ORDINANCE OF TAX LEVIES Operation and Maintenance Budget for the City of Bloomington, Indiana

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 1981 Be it Ordained by the Common Council or Town Board of <u>Bloomington</u>

	(Name of City or Town)	·
<u>Monroe</u>	County, Indiana, That	
There shall be levied upon each One Hundred	Dollars of the Assessed Valuation of Taxable Prope	erty of the
above named city or townfor the fiscal year 19_86	2, to be collected in the year 19_81, the following:	
For GENERAL FUND, the sum of2.455	cents on each one hundred dollars of Taxable	Property
For MOTOR VEHICLE HIGHWAY FUND, the sum	of 0.00 on each one hundred dollars of Taxable	Property.
For BOND AND INTEREST REDEMPTION FUND, dollars of Taxable Property.	the sum of 0.021 on each one	hundred
For Parks and Recreation one hundred dollars of Taxable Property.	FUND, the sum of 0.466	on each
For Fire Pension one hundred dollars of Taxable Property.	FUND, the sum of 0.081	on each
ForPolice Pension one hundred dollars of Taxable Property.	FUND, the sum of	on each
For Rosehill Cemetery one hundred dollars of Taxable Property.	FUND, the sum of	on each
For Park District Bond one hundred dollars of Taxable Property.	FUND, the sum of 0.068	on each
For <u>Redevelopment District Bond</u> one hundred dollars of Taxable Property.		on each
Total of all levies 3.257 Passed by the Common Council this 25t	on each one hundred dollars of Taxable August August	
Kond W. Occott Kotherine Rilchen Hotal Munky	Jonnes Clines	
Members of Common Council	Members of Common Council	
Attest City Clerk or Clerk Treasurer Passed by the Board of Town Trustees this Control of Town Trustees Trus	Angues V. M. Clark	_, 19.80
ÄttestTown Clerk-Treasurer	Members of Roard of Town Trustees	

SYNOPSIS

Members of Board of Town Trustees

This ordinance would approve the appropriation of funds for the 1981 Civil City budget in the amount of \$9,809,008.

CIVIL CITY OR TOWN OF Bloomington

Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE. GENERAL

FUND

From Sources Other These General Property Texas For Use in Freparation of Estimate of Zunds to be Raised, Year 1981

	ESTIMATED .	AMOUNTS TO	BE RECEIVED
	A	В	l c
	July 1. 19.80.	Jan. 1, 19 <u>81</u>	Jan. 1. 19
	to to	io	to
SPECIAL TAXES	Dec. 31. 19 <u>80</u>	Dec. 31. 19 <u>81</u>	June 30, 19
Intangibles Tax—Banks		<u></u>	
Intangibles Tax—Building and Loan	46,619	110,673	
License Excise Tax	137,169	273,582	XXXXXXXXX
Certified Shares (Local Option Tax)		150 2777575 279 15 27-4-44	XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXX	XYXXXXXXXX
	183,788	384,255	
Total Special Taxes	163,760	568,043	<u> </u>
Add Column A to Column B		300,043	-)
Cotal Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE	39,358	36,415	
State Liquor Excise Tax Distributions 908.7	42,890	83,636	<u> </u>
State Alcoholic Beverage Gallonage Tax Dist. 912.7			
State Motor Vehicle Highway Distributions State Cigarette Tax Distributions 920.7	27,879_	55,757	<u> </u>
Penalties for Violations of Ordinances	4,400	8,800	
Court Docket Fees — — — — — —	4,400	8,088	
	3,500	3,500	
Fire Protection Contracts: Salt_Creek	0,000		
Rental Property	-0-	25,000	
Parking Garage Contract for Services w/ Utility	159,666	245,334	
	95,000	132,059	·
Interest	43,110	79,833	
Building Permits	1,551	1,668	
Community Market	1,772	3,587	
Plan Commission Fees	247	537	
Maps: Plan Commission	77_	122	
Maps. Engineering — — — — — — — — — — — — — — — — — — —			,
Housing Code Inspection Fees	515	1,030	
Bus Receipts	85,166	180,000	
Police Grant	41,262	102,348	
Misc. Fees and Income	3,834	5,181	
Bicycle Licenses — — — — — —			
Misc. Animal Fees	6,780	13,000	
Cat Licenses	102	284	
Dog Licenses	749	1,873	
Electrician Licenses	4,773	10,848	
Cost Allocation Plan	21,000	25,000	
			<u> </u>
Plumber Licenses	721	2,326	
Private Parking Fees	280	1,506	
Sewer Escrow Agent Fees	10,000	3,000	
			<u></u>
_ , , , , , , , , , , , , , , , , , , ,			
Misc. Licenses	1,204	2,937	<u> </u>
TU Fire Protection (12 1st Class Firemen)	140,256	156,456	
Cable TV Franchise	12,000	24,000	
Dog Pound Receipts: Monroe-County-Contract-	13,500	28,000	
Monroe County Ambulance Contract	58,938	28,125	
	<u> </u>		
Other Revenues (Schedule on Reverse Side)			<u> </u>
Total All Other Revenue	<u>825,140</u>	1,270,250	
Add Column A to Column B			
Cotal Col. B (Line 8b. Estimate of Funds)		2,095,390	
'otal Col. C (Line 11. Estimate of Funds)	Į.		J

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ESTIMATE ANIMAL CONTROL
OFFICE, BOARD COMMISSION OR DEPARTMENT

		•	
TO THE	Controller or Clerk-Tregeurer	July 31	1 <u>9 80 </u>

SERVICES									penses for the cale	
	S PERSONAL								Items	Total
	es and Wages. Regular rector <u>of Animal Control</u>								14,335	
	elter Supervisor			-	_		-	****	11,128	
	nnel Assistant PFT			_	_	_	-	_	10,088	
113 <u>Ke</u>	mane Officers (3)		_			_	_	-	32,448	
	nnel Assistants PPT (2)		-	-	-		_	_	12,033	
115 <u>Ke</u>				_	_	_		_	12,000	80,032
	es and Wages, Temporary				_		-	_		00,002
	es did wages, remporary									
				_	_		_	_		
				_	_		_			•
	Compensation		_	_	_	_	_			
	ertime		_	_	_	-	_	-	3,549	
				_	_	_	_	_		
183								_		3,549
J	Total Services Personal						:			83,581
SERVICES	S CONTRACTUAL									
	nunication and Transportation]	
	eight. Express and Drayage _		_	_		_		_		
	-			_		_	_			•
213 Tro	aveling Expenses				_	_		_		
	lephone and Telegraph = -					_	_	_		
215			_	_		_	_	_		1,400
	Light, Power, Sewage and Wa	ter								
	ectric Current			_		_	_	-		
222 G	as	- -	_	_		_	_	_		
223 He	eat		_			_		_		
224 W	ater			_	_		_	_		•
. 225 Se	wage	- -		_		_		_		9,310
23 Instruc	otion								-	
	g and Advertising									
241 Pr	inting. Other Than Office Supp	olies _	-	_	_		_	_		
242 Pu	iblication of Legal Notices 🔝 🗕			_	_			_		
243			_	_	-	_	_	_		
25 Repair										
	ildings and Structures – –				-	_	***	_		1,800
	quipment	- -		-	_			_		1,800
	Contractual Services									
					_		_	_		
						•	_	_		
				_		_	_	_		8,665
264		***	_	_	_			_		
7	Total Services Contractual								-	21,175
SUPPLIES										
-	ınd Ice								1	
311 Co	al		_	_	_	_	_	_		
	el Oil		_	_	_		_			
	ttled Gas			_	_	_	_	_		
314 Ice			_	_	_	_	_	_	<u> </u>	
	ge and Motor									
				***		-	_			
321 G	asoline		_							
321 G 322 O	1	 	_	_	_		_		,	
321 G 322 O 323 Ti	d		_ _ _	- -	_	_	_			2 500
321 G 322 O! 323 Ti 324 O!	l res and Tubes ther Garage and Motor Suppli		- - -	- -	_	- -		_		3,500
321 G 322 O! 323 Ti 324 O! 33 Institu	il	es- <u>-</u>				- -		_		3,500
321 G 322 Of 323 Ti 324 Of 33 Institut 331 Ho	res and Tubes ther Garage and Motor Supplicational and Medical busehold, Laundry and Cleaning	es				- - -		_		3,500
321 G 322 Of 323 Ti 324 Of 33 Institu 331 Ho 332 Me	res and Tubes ther Garage and Motor Supplicational and Medical busehold, Laundry and Cleaning	es ng	<u>-</u>							
321 G 322 Of 323 Ti 324 Of 33 Institu 331 Ho 332 Mo 333 Of	res and Tubes ther Garage and Motor Supplicational and Medical busehold, Laundry and Cleanir edical Surgical and Dental _ ther Institutional and Medical S	es ng - upplies	 -	_ _ 		-	-			3,500 9,600
321 GG 322 Of 323 Ti 324 Of 33 Institu 331 Ho 332 Mo 333 Of	res and Tubes ther Garage and Motor Suppli- tional and Medical busehold, Laundry and Cleanir edical Surgical and Dental _ ther Institutional and Medical S	es ng upplies	 - -	_ _ _ _	_ _ _	-				
321 GG 322 Of 323 Ti 324 Of 33 Institu 331 Ho 332 Me 333 Of 34 35	res and Tubes ther Garage and Motor Supplicational and Medical busehold, Laundry and Cleanir edical Surgical and Dental _ ther Institutional and Medical S	es ng upplies	 - -	_ _ _ _	_ _ _	-				
321 G 322 Of 323 Ti 324 Of 33 Institut 331 Ho 332 Mo 333 Of 34 35 36 Office	res and Tubes ther Garage and Motor Supplicational and Medical busehold, Laundry and Cleanir edical Surgical and Dental _ ther Institutional and Medical Supplies	es — — ng — — upplies	 - - -		-					
321 G 322 Of 323 Ti 324 Of 33 Institut 331 Ho 332 Mo 333 Of 34 35 36 Office 361 Of	res and Tubes ther Garage and Motor Supplicational and Medical busehold, Laundry and Cleaning edical Surgical and Dental ther Institutional and Medical Supplies Supplies Supplies	es — — — — — — — — — — — — — — — — — — —	- - - -			- -		-		
321 G 322 Of 323 Ti 324 Of 331 Ho 332 Mo 333 Of 34 35 36 Office 361 Office 362 St	res and Tubes ther Garage and Motor Supplicational and Medical pusehold. Laundry and Cleaning edical Surgical and Dental ther Institutional and Medical Supplies Supplies Supplies Supplies Sticial Records ationery and Printing	es	 			- -				9,600
321 G 322 Of 323 Ti 324 Of 33 Institu 331 Ho 332 Mo 339 Of 34 35 Office 361 Office 362 St 363 Office	res and Tubes ther Garage and Motor Supplicational and Medical pusehold. Laundry and Cleaning edical Surgical and Dental ther Institutional and Medical Supplies Supplies fficial Records ationery and Printing ther Office Supplies	es	 			- -				9 , 600
321 G 322 Of 323 Ti 324 Of 33 Institu 331 Ho 332 Mo 339 Of 34 35 Office 361 Office 362 St 363 Office	res and Tubes ther Garage and Motor Supplicational and Medical pusehold. Laundry and Cleaning edical Surgical and Dental ther Institutional and Medical Supplies Supplies Supplies Supplies Sticial Records ationery and Printing	es	 			- -				9,600

4 MATERIALS 41 Building Materials		500
42 Street. Alley and Sewer Materials		300
421 Gravel	·	
422 Sand	- -	
424 Bituminous Materials		
425		
426		
43 Repair Parts		660
Total Materials		1,160
5 CURRENT CHARGES		
51 Insurance		
52 Rents		8,000
53 Refunds. Awards and Indemnities		
54 Allowances	- - -	
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		8,000
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans		
microsi on remporary noding		
63 Grants and Subsidies		
64		
Total Current Obligations		
rotal Carrent Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
725 Office Equipment		
726 Other Equipment		1,000
73 Land		
Total Properties		1 000
roid riopanes		1,000
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
84 =		
Total Debt Payment		
Total Estimate		129,686
THE RESERVE THE PROPERTY OF TH	J f = 1 - 12 - 12 - 12 - 12 - 12 - 12 - 12	
(I) (We) hereby certify that the foregoing is a true of Animal Control for the calend Office. Board, Commission or Department is believed necessary for the proper transaction of the bu	ar year 19 <u>81</u> , and t	hat each and every item therei
Dated this 31st day of July		
SIGNATURE, AND TITLE OF OFFICER(S):		
Sono F Freeman	Director, Public	Works
	Dimenter Animal	Control
Jame B Jam	Director, Animal	COHETOT
Service Servic		

MA 41	TERIALS Building Materials	4 500
42	Street, Alley and Sewer Materials	
43	Repair Parts	660
44	Other Materials	1.160
	lotal Appropriation for Materials	2,120
CU	RRENT CHARGES	
51	Insurance	\$
52	Rents	
53	Refunds, Awards and Indemnities	
54 55	Allowances	
55 56	Subscriptions and Dues	
57		
58		
59		
	Total Appropriation for Current Charges	\$ 8,000
~ A B	RRENT OBLIGATIONS	
61	Interest on Temporary Loans	\$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	\$
East tage	ABERTIES	
	OPERTIES Buildings, Structures and Improvements	•
71 72	Equipment	
73	Land	
. •	Total Appropriation for Properties	
	BTPAYMENT	
81	Payment of Principal	
82	Payment of Interest	
83 84	Paying Agent Fees	
U=	Total Appropriation for Debt Payment	
nis O oard.		or or Town
	by the Common Council August 25 19_80.	
pprov	red by the Mayor, 19 50 .	
	and the second of the second o	a particular de la companya della companya della companya de la companya della co
	Ment 1/10 Closer	1
	Mayor (· ·
TTES		
	N/ AA//,	
	Nea Vel nume	-
	City Clerk or Clerk-Treasurer	
STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS N	···	
asseg	by the Board of Town Trustees	
<i>#</i>	Lonilea alli	
	- voruva de la como	
TTES	T.	
IIE Z		
	Mr. Ulmns	

No. <u>80-9</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Animal Control Office, Board, Commission or Department

Amount Appropriated Services Personal.......\$<u>83,581</u> Services Contractual 21,175 Supplies <u>14,770</u> <u>1,16</u>0 Current Charges 8,000 Current Obligations..... 1,000 Properties Debt Payment

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL	
	11 Salaries and Wages, Regular	\$ 80,032
	12 Salaries and Wages, Temporary	
	13 Other Compensation	
	Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL	
	21 Communication and Transportation	\$ 1,400
	22 Heat, Light, Power, Sewage and Water	
	23 Instruction	
	24 Printing and Advertising	
	25 Repairs	
	26 Other Contractual Services	
	Total Appropriation for Services Contractual	
3	SUPPLIES	
	31 Fuel and Ice	\$
	32 Garage and Motor	
	33 Institutional and Medical	
	34	·
	35	
	36 Office Supplies	
	37 Other Supplies	

Total Supplies

950

CLERK	2	ESTIMATE
OFFICE, BOARD COMMISSION		

		•	·	
ТО	THE _	Controller	July 31	19_80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981. SERVICES PERSONAL Items Total Salaries and Wages, Regular 11 18,416 111 112 113 114 115 18,416 116 Salaries and Wages, Temporary 121 122 123 13 Other Compensation 131 132 133 18,416 Total Services Personal SERVICES CONTRACTUAL Communication and Transportation Freight. Express and Drayage _ 211 212 Postage Traveling Expenses 213 Telephone and Telegraph -455 215 22 Heat, Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising Printing. Other Than Office Supplies 241 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 45 252 Equipment - - -26 Other Contractual Services 261 262 263 264 500 Total Services Contractual **SUPPLIES** 31 Fuel and Ice Coal 311 312 Fuel Oil Bottled Gas _ Ice _ 313 314 S2 Garage and Motor 321 Gasoline _ 322 Oil Tires and Tubes 323 Other Garage and Motor Supplies-324 33 Institutional and Medical 331 Household, Laundry and Cleaning -332 Medical Surgical and Dental _ _ _ 333 Other Institutional and Medical Supplies 34 35 Office Supplies 36 361 Official Records Stationery and Printing-362 Other Office Supplies -950 Other Supplies 37

4		TERIAL]
		_	Materials	
	42		illey and Sewer Materials	
		21 Gra 2 2 S an		
		23 Cer.		
			minous Materials	
	4	26		
			Parts	
	44	Other M	laterials	
			. 130 1	
		10	tal Materials	-
5	CI	RRENT	CHARGES	
	51	Insuran		
	52	Rents		
	53	Refunds	. Awards and Indemnities	
	54	Allowar		_
	55		otions and Dues	
	56 5 7		ns on Official Bonds	
	58			
	59			
				_
		To	tal Current Charges	30
6			OBLIGATIONS	
	61	Interest	on Temporary Loans	
-	62 63		ent and Social Security	<u> </u>
	64	Ordina		
		To	tal Current Obligations	
_				
7		OPERTIE		
	71		s, Structures and Improvements	
			lings and Fixed Equipment	
		Equipm		
			uiture and Fixtures	
			or Equipment	_
	7	23		
		24	\$	
			ce Equipment	
			er Equipment	
	/3	Land	· · · · · · · · · · · · · · · · · · ·	
		To	tal Properties	
8	DE	BT PAY	MENT	<u> </u>
	8	-	ent of Principal	!
	8:	-	ent of Interest	
	8	_	g Agent Fees	-
	0.	4		
		T_0	otal Debt Payment	·
		To	otal Estimate	19,896
=	()	(We) h	ereby certify that the foregoing is a true and fair estingular	mate of the expenditures necessary for the
	•	Clerl		81 , and that each and every item therein
	0	ffice, Board	Commission or Department	, and mareach and every nem merem
is	belie	eved nec	essary for the proper transaction of the business of sa	id office, board, commission or department.
	-		Olah Tuly	10.80
	Γ	ated this	31stday ofJuly	, 19 <u>80</u> ,
C.	[GN4	TTIRF A	ND TITIE OF OFFICER(S):	
ν.	11	1 j		
		Nho	Llbrund City Cle	rk
. (/\ u		·
	-			

No.	80-9	
Tav.		

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of ., Indiana, That for the expenses of the city or town government and its institutions, for Bloomington the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I _. That for the said fiscal year there is hereby appropriated out of the __GENERAL._ Fund of said city or town, the following: _____ Office, Board, Commission or Department __Clerk_ Amount Appropriated Services Contractual 500 Supplies <u>950</u> Current Charges Current Obligations..... Debt Payment Total.....\$ 19,896

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular\$ 18,416 Salaries and Wages, Temporary 12 Other Compensation Total Appropriation for Services Personal \$ 18,416 **SERVICES CONTRACTUAL** 21 22 Instruction..... 23 Repairs..... 25 26 Other Contractual Services Total Appropriation for Services Contractual \$_ 500 **SUPPLIES** 31 Garage and Motor 32 Institutional and Medical 33 34 _______ 35 Office Supplies 950 36 Other Supplies..... 37 950

		Duilding Materials				€°
	41 42	Building Materials	aterials			
	42 43					
	44	•				
			or Materials			
5		RENT CHARGES				
	51 52					
	53		mnities			
	54	,				
	55					
	56		ds			
	57					
	58					
	59	Total Appropriation to	or Current Charges			« 30
		Total Appropriation to	or Current Charges			· •
6	CUI	RENT OBLIGATIONS				4
	61		ns			
	62		urity			
	63					
	64		or Current Obligations			
		Total Appropriation to		*********		Ψ
7	PR(PERTIES	•			
	71	Buildings, Structures and	Improvements		q 0 p p 5 0 5 2 4 2 m m n a s	\$
	72	• •				
	73					
		lotal Appropriation to	or Properties			\$
8	DFI	ST PAYMENT		•		
100	81					\$
		-				
	82	Payment of Interest				
	83	Paying Agent Fees				
		Paying Agent Fees				
boa Th	83 84 le ap	Paying Agent Fees Total Appropriation for propriation ordinance should commission or department.	or Debt Payment	sification in so fa	r as applicable f	s or each office,
bo: Thi Bo	83 84 e ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force.	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
boa Thi Bo Pas	83 84 ie ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	sification in so fa	r as applicable f	s or each office,
boa Thi Bo Pas	83 84 ie ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force.	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
boa Thi Bo Pas	83 84 ie ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
boa Thi Bo Pas	83 84 ie ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
boa Thi Bo Pas	83 84 ie ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ee ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ie ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ee ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	or Debt Payment	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ee ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ee ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ee ap ard, is Or ard.	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Paying Agent Fees Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Counciled by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 se appard, is Or ard. Ssed prov	Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ie ap ard, is Or ard. TES	Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ie ap ard, is Or ard. TES	Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,
Thi Bo Pas Ap	83 84 ie ap ard, is Or ard. TES	Total Appropriation for propriation ordinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	Id contain the foregoing clas seeking an appropriation.) e and effect from and after its August 25	sification in so fa	r as applicable for a same applicable for a same applicable for a same a	s or each office,

COMMON COUNCIL	ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT	

### SERVICES PERSONAL Items Total	OTHE Controller Controller or Clerk-Treasurer							July 31	19.
Solaries and Wages, Regular	e undersigned respectfully submit the following	estime	ate of	the	nec	essai	ry ex	penses for the cal	endar year 19.
Solaries and Wages, Regular	SERVICES PERSONAL				.,			Items	Total
111 Council Administrator 18,451 18,451 18 18 18 18 18 18 18								2101115	10101
112	~ '7''							37.350	
113				_				Y .	
114				_	_		_		
115				_	_		_		}
116						_	_		
12 Salaries and Woges, Temporary 121 122 123 125				_	_	_			55 801
121		······		_		-	_		, 32,001
122									
123 13 Other Compensation 191 132 132 132 133 132 133 134 155 15				-	_	_			(
13				-	_	_	-		
131				-		_			
132	- '								
Total Services Personal				-	_	-	-		
Total Services Personal				-	_	_	_		
SERVICES CONTRACTUAL 21	193						_		
SERVICES CONTRACTUAL	Marial Carriers Dancer al					:			55 001
21	Total Services Personal								
Pricipht Express and Drayage	SERVICES CONTRACTUAL								
121 Presign Express and Drayage							-	1	
213 Traveling Expenses					_		-		
213 Traveling Expenses	-			_	_		_		
214 Telephone and Telegraph				_					
215	214 Telephone and Telegraph					_	_		
221 Electric Current					_				600
221 Electric Current				_	_				
222 Gas									•
223 Heat				_		_	_]
224 Water 225 Sewage 22 Instruction 22 Instruction 24 Printing and Advertising 241 Printing ond Advertising 242 Publication of Legal Notices 242 Publication of Legal Notices 243 225 Repairs 251 Buildings and Structures 39_2 Equipment 39_2 262 262 263 264 262 264 264 265 264 265 265 264 265 265 265 266 265 266					-	_	-		ļ
225 Sewage					_	_			
23				-	_	_			
241 Printing and Advertising 241 Printing, Other Than Office Supplies ————————————————————————————————————				****	_		·		
241 Printing. Other Than Office Supplies									
242 Publication of Legal Notices 324 251 Buildings and Structures 35 251 Equipment 30 260 Cher Contractual Services 261 262 263 264 Total Services Contractual 630 SUPPLIES 31 31 Fuel and Ice 311 Fuel Oil 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 322 Oil 333 Tires and Tubes 324 Other Garage and Motor Supplies 331 Institutional and Medical 331 Household, Laundry and Cleaning 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies									
243 25 Repairs 251 Buildings and Structures 30 26 Other Contractual Services 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 321 Gasoline 322 Oil 323 Thres and Tubes 324 Other Garage and Motor Supplies 331 Institutional and Medical 331 Institutional and Medical 331 Household, Laundry and Cleaning 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 100 37 Other Supplies 300	241 Printing. Other Than Office Supplies			_		_	_		
251 Repairs 251 Buildings and Structures 252 Equipment	242 Publication of Legal Notices			_	****		_		
251 Buildings and Structures				_	_	_	-		
252 Equipment									
26 Other Contractual Services 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 321 Gasoline 322 Oil 323 Tires and Tubes 324 Other Garage and Motor Supplies 33 Institutional and Medical 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing 37 Other Supplies 360 Other Office Supplies 37 Other Supplies 380 Other Office Supplies 381 Other Supplies 383 Other Office Supplies 384 Stationery and Printing 385 Other Office Supplies 386 Other Office Supplies 387 Other Supplies 388 Other Supplies 389 Other Supplies 390 Other Supplies					_		_		
261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas				_	_	-			30
262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal	26 Other Contractual Services								
Total Services Contractual 630	261			_	_	_			
Total Services Contractual 630	262			_			_		
Total Services Contractual 630	268				_	_			
Total Services Contractual 630				_					
SUPPLIES 31 Fuel and Ice 311 Coal									
Sil Coal	Total Services Contractual								630
Sil Coal	SUPPLIES								
311 Coal									
312 Fuel Oil —				_	_	_	_		
313 Bottled Gas	•			_			_		
314 Ice				_	_	_	_		}
32 Garage and Motor			_ 			_	_		
321 Gasoline —			_	_		_	_		
322 Ofi								-	
323 Tires and Tubes			_	_	-	_	_		
324 Other Garage and Motor Supplies				_	-	_			
33 Institutional and Medical 331 Household, Laundry and Cleaning — — — — — — — — — — — — — — — — — — —				_	-	_		<u></u> ,	
331 Household, Laundry and Cleaning				_	_	-			
382 Medical Surgical and Dental — — — — — — — — — — — — — — — — — — —								1	}
333 Other Institutional and Medical Supplies						_			
34				_	-	-	_		
35				_		-	_	į.	ļ
36 Office Supplies 361 Official Records ————————————————————————————————————	- -				_	_		ĺ	
361 Official Records — — — — — — — — — — — — — — — — — — —				_					
362 Stationery and Printing — — — — — — — 100 363 Other Office Supplies — — — — 300 37 Other Supplies — — — 300									
363 Other Office Supplies — — — — — — — — — — — — — — — — — — —		_	- -	_			_		
363 Other Office Supplies — — — — — — — — — — — — — — — — — — —	362 Stationery and Printing = = = -				_				ł
37 Other Supplies			<u>-</u>		_		_		100
						,	_		300
Total Supplier									<u></u>
	Total Supplies								400

4		ATERIALS		
		Building Materials		4
	42			
		21 Gravel		
		23 Cement		
		24 Bituminous Materials		
	4	25		
		26		
		Repair Parts		
	44	Other Materials		
		Water Marke the land		
		Total Materials		-
5	CI	FRENT CHARGES		
9	51	Insurance		
	52	Rents		
	53	Refunds. Awards and Indemnities		
	54	Allowances		
	55	Allowances		65
	56	Premiums on Official Bonds		
	57			
	58 59			
	59			
		Total Current Charges		CE
		roid Caron Onorges		65
6	CU	RRENT OBLIGATIONS		
	61	Interest on Temporary Loans		
	62	Retirement and Social Security		
	63	Grants and Subsidies		
	64		<u> </u>	
		m . I di Oblica di		Į.
		Total Current Obligations		
7	DD	OPERTIES		
′	71	Buildings. Structures and Improvements		
		11 Buildings and Fixed Equipment		
		12 Other Structures		
		Equipment		
	72	21 Furniture and Fixtures		
		22 Motor Equipment		
		23		
		24		
		25 Office Equipment		
		26 Other Equipment		
	,,	balla	<u> </u>	<u> </u>
		Total Properties		ļ ļ
		•	!	
8		BT PAYMENT		
	81	• • • • • • • • • • • • • • • • • • •		
	82	• • • • • • • • • • • • • • • • • • •		
	85			
	84	1		
		Total Debt Payment		
		rolar Debi raymon		
		Total Estimate		56,896
=) (We) hereby certify that the foregoing is a true of	and fair estimate of the	<u> </u>
	(1			
_	0	<u>COMMON COUNCTL</u> for the calend ffice, Board, Commission or Department	ar year 19 <u>81</u> , and t	hat each and every item therein
is		eved necessary for the proper transaction of the bu	siness of said office. b	oard, commission or department.
		proport admissions of the bu		deministration of department
	D	ated this 31st day of July	, 19 <u>80</u> ,	
Si	GNA	TURE AND TITLE OF OFFICER(S):		
			President, Commo	n Council
			-rresident, C ommo	II COUNCET
			·	et.
			Domila	alle
			Jonilea	allian
			Domilea	allien
			Donilla	allien

No. 80-9

400

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{\mathtt{Bloomington}}$, Indiana, for the fiscal year beginning January 1, 19 $\underline{\mathtt{81}}$, and ending December 31, 19 $\underline{\mathtt{81}}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>I</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>
Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$ 55,801

 Services Contractual
 630

 Supplies
 400

 Materials
 65

 Current Charges
 65

 Current Obligations
 —

 Properties
 —

 Debt Payment
 \$ 56,896

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular \$ 55,801 Salaries and Wages, Temporary _ Other Compensation SERVICES CONTRACTUAL Communication and Transportation\$_ Heat, Light, Power, Sewage and Water..... 22 Instruction..... 24 25 Other Contractual Services 26 Total Appropriation for Services Contractual\$ **SUPPLIES** 31 32 Institutional and Medical 33 _____ 34 35 Office Supplies 100 36 300 Other Supplies.....

Total Appropriation for Supplies\$_

4		TERIALS	r ·
	41 42	Building MaterialsStreet, Alley and Sewer Materials	
	42 43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	
5		RRENT CHARGES	
	51 52	Insurance	
	52 53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	65
	56	Premiums on Official Bonds	
	57		
	58 59		
	99	Total Appropriation for Current Charges	
		Total Appropriation for Sunch Charges	Ψ
6	CUI	RRENT OBLIGATIONS	
	61	Interest on Temporary Loans	
	62	Retirement and Social Security	
	63 64	Grants and Subsidies	
	04	Total Appropriation for Current Obligations.	
		Total Appropriation for Suntant Obligations.	Ψ'
7	PRO	PERTIES	
	71	Buildings, Structures and Improvements	
	72	Equipment	
	73	Total Appropriation for Drangeling	
		Total Appropriation for Properties	3
8	DEE	BT PAYMENT	
	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	\$
bo Th	ard,	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May	·
Pa	ıssed	by the Common Council August 25 , 19 80 .	
Αŗ	prov	ed by the Mayor	
		on the second of	spourt
		Mark Me Cer	
		Mayor	
		130)	
A٦	TTES		
		NAG VV ROMANIA	
_		City Clerk or Clerk-Treasurer	
	_	Otty Clerk of Clerk-Treasurer	
ć	tana a managara kanada da		
Pa	issed	by the Board of Town Trustees, 19	
		Somilea Alliano	
_			
	•		
Α-	TES	Γ:	
		Mic VV Atmana	
_		Town Clerk-Treasurer	

324

332

333

361

363

34 35 Tires and Tubes

Official Records

Total Supplies

Stationery and Printing— Other Office Supplies —

33 Institutional and Medical

Office Supplies

37 Other Supplies

Other Garage and Motor Supplies_

Medical Surgical and Dental - -

Other Institutional and Medical Supplies

331 Household, Laundry and Cleaning -

4,891

CONTROLLER EST	IMATE	
TO THE Controller Controller or Clerk-Treasurer	July 31	19
The undersigned respectfully submit the following estimate of the necessary exp	enses for the cal	
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular		
lll Controller	21,000	
112 Deputy Controller-Investment Officer	16,396	1
113 <u>Deputy Controller-Grantsperson</u>	14,816	
114 Accountant	11,752	1
115 Account Clerk II	10,088	
116 Account Clerk I	9,672	99,774
12 Salaries and Wages, Temporary Computer Use Planner	16,050	
121		
122		
123		
13 Other Compensation	J	
131		
132	· • • • • • • • • • • • • • • • • • • •	
. 183		
		99,774
Total Services Personal		99,774
211 Freight, Express and Drayage		2,088
26 Other Contractual Services		
261		. [
262		
263		
264		205
Total Services Contractual 3 SUPPLIES 31 Fuel and Ice		2,393
311 Coal	<u> </u>	
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
S2 Garage and Motor		
321 Gasoline		
899 Off	h	

					
4		TERIALS			
		Building Materials			
	42 42	Street. Alley and Sewer Materials			
	42				
	42				}
	42				
	42	_			
	42				
		Repair Parts			
	44				
		Total Materials			
5	CUF	RENT CHARGES			Į
		Insurance			
		Rents			
		Refunds, Awards and Indemnities			
		Allowances			530
		Premiums on Official Bonds			
	57				**************************************
	58				
	59				
		m . I G Ob			520
		Total Current Charges			530
6	CIT	RENT OBLIGATIONS		·	
U		interest on Temporary Loans			
		Retirement and Social Security			
		Grants and Subsidies			
	64				
		m			
		Total Current Obligations			
7	PRO	PERTIES			ŀ
,		Buildings, Structures and Improvements			
	711		-		<u> </u>
	712		<u> </u>		
		Equipment		1	
	721				
	723				
	725 724				
	72				
	720				2,380
	7 3 1			1	
		Total Properties	•		2,380
0	ממע	T PAYMENT		S-rich grant	
8	81 DER	Payment of Principal		 	•
	82	Payment of Interest	<u> </u>	1	
	83	Paying Agent Fees		;	
	84.			[
		Total Debt Payment			
		Total Estimate			770 240
_		TOTAL			110,248
	(I)	(We) hereby certify that the foregoing is a true of	and fair estimate of th	e expenditures n	ecessary for the
		Controller for the calend	ar year 19 <u>81</u> , and i	hat each and ev	ery item therein
,		ce, Board, Commission or Department			
18	believ	ed necessary for the proper transaction of the bu	siness of said office, b	oard, commissio	n or department.
	Da	ted this 31st day of July	. 19_80		
~-		TURE AND TITLE OF OFFICER(S):			
SI	ÇNAT				
	$/\!$				
	$/\!$	a a whose	Controller		

No.	80-9	
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An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of
the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January
1, 19 <u>81</u> , and ending December 31, 19 <u>81</u> , including all outstanding claims and obligations, and fixing a time
when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ____. That for the said fiscal year there is hereby appropriated out of the ___GENERAL Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$ 99,774

 Services Contractual
 2,393

 Supplies
 5,171

 Materials
 530

 Current Charges
 530

 Current Obligations
 2,380

 Properties
 2,380

 Debt Payment
 \$ 110,248

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular.....\$ 99,774 Salaries and Wages, Temporary 12 Other Compensation 13 Total Appropriation for Services Personal\$ 99,774 **SERVICES CONTRACTUAL** Communication and Transportation\$_ Heat, Light, Power, Sewage and Water..... Instruction..... 23 24 25 Other Contractual Services 26 Total Appropriation for Services Contractual\$ 2,393 SUPPLIES Fuel and Ice\$_ 31 Garage and Motor 32 Institutional and Medical 33 34 35 Office Supplies 4,891 36 37 Other Supplies.....

Total Appropriation for Supplies\$_

4		TERIALS							
	41	Building Materials							
	42 43	Street, Alley and Sewer M							
	43	Repair Parts Other Materials							
	77	Total Appropriation f							
		,, ,							
5		RRENT CHARGES							
	51	Insurance							
	52 53	Rents							
	53 54	Allowances							
	55	Subscriptions and Dues .							
	56	Premiums on Official Bon							
	57								
	58								
	59	Total Appropriation f							
		rotal Appropriation i	or Current Char	yes				· · · · · •	530
6	CUI	RENTOBLIGATIONS							
	61	Interest on Temporary Loa	ans					\$	
	62	Retirement and Social Sec							
	63	Grants and Subsidies							
	64	Total Appropriation f	or Current Oblid						
		rotal Appropriation is	or carrent conf	jauvns			n a c b o s o s a a a a a	· · · · · · • • • • • • • • • • • • • •	
7	PRO	PERTIES							
	71	Buildings, Structures and							
	72	Equipment							
	73	Land							
		Total Appropriation for	or Properties					\$	2,380
8	DEE	TPAYMENT							
_	81	Payment of Principal	P					\$	
	82	Payment of Interest							
	83	Paying Agent Fees							
	84	Total Appropriation for							
bo Th	ard, d	propriation ordinance shou commission or department dinance shall be in full forc	seeking an app	ropriatio	n.)				·
Pa An	ssed provi	by the Common Council ged by the Mayor	August	25 2.(, ,		_, 19 <u>80</u> . . 19 🖗.		
e alex	Por and a	July 1910 1910, 91	7			2_ 8		_	
			-			al.	A No O	rakan	
							HI I I WA	-1	
							Mayor	€	
ΑТ	TEST	Γ <u>:</u>							
		1 11							
			. A A /						
		MAIN TO MAIN	4/1/-						
{	:	City Clerk of Clerk-Treasu	rer						
	A CONTRACTOR OF THE PARTY OF TH								
Pa	ssed	by the Board of Town Trus	tees			19_			
			· // *			, -			
	7	Londa Ul	Men						
			·						
AT	TEST	· · · · · · · · · · · · · · · · · · ·							
AT	TEST	r: V v v					·		
AT	TEST	r: Now Ollmin	· · · · · · · · · · · · · · · · · · ·						
AT	TEST	Town Clerk-Treasurer	W)						

CIVIL CITY OR TOWN OF Bloomington ___

Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE CORPORATE BOND FUND

From Sources Other Than General Property Taxes
For Use in Propagation of Estimate of Funds to be Raised, Year 13 81

	ESTIMATED	AMOUNTS TO	BE RECEIVED
	A	В	C
	July 1. 19 <u>80</u>	Jan. 1. 19 <u>81</u>	Jan. 1, 19
	10	to 01 10 01	to
SPECIAL TAXES	Dec. 31. 19 <u>80</u>	Dec. 31, 19 <u>81</u>	June 30, 19
Intangibles Tax—Banks			·
Intangibles Tax—Building and Loan	331 890	827	XYXXXXXXX
Certified Shares (Local Option Tax)	890	1,899	XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXX
Total Special Taxes	1,221	- §	
Add Column A to Column B		3,947	
Total Col. B (Line 8a, Estimate of Funds)	ou demande	E	
ALL OTHER REVENUE State Liquor Excise Tax Distributions	NI TOTAL DESCRIPTION OF THE PROPERTY OF THE PR	Constitution of the Consti	
State Alcoholic Beverage Gallonage Tax Dist.			i
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees	it in the second		
Fire Protection Contracts	and the same of th]	
Rental Property	The state of the s		
Transfer from Parking Meter Fund			
Interest	1,300	1,300	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits		l	
Sign Permits			
and the state of t			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses		4	
Dog Licenses			
Electrician Licenses — — — — — — — — — — — Junk Dealer Licenses — — — — — — — — — — — — — — — — — —]	
Parking Lot Licenses — — — — — — —			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses		Same to the same t	
Skating Rink Licenses — — — — — — — — — — — — — — — — — —		CERTAIN TERRORS	
Theater Licenses — — — — — — — — — — — — — — — — — —			
Milk Inspection Fees			
Federal Matching Funds			<u> </u>
Dog Pound Receipts — — — — — —	AT		
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	1,300	1,300	
Add Column A to Column B			B., 642.000
Total Col. B (Line 8b. Estimate of Funds)	and to the state of the state o	2,600	TOTAL CONTRACTOR CONTR
Total Col. C (Line 11, Estimate of Funds)	H.		

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CORPORATE	BUNDG	ESTIMAT	120
COMPONATIO	DOMING	DJIIVIAI	

11 Solaries and Wages, Regular	SERVICE	S PERSONAL							,	Items	Total
112											
113				_	-		-		_		-
114						_	_	-	-		
115						-	_	_			-
118 25 Solaries and Wages, Temporary 121 122 123 123 125							_	_			
121 122 123 13 Other Compensation 131 132 133 Total Services Personal							_				
122	12 Salar	ies and Wages, Temporary								}	
123							-	-	_		-
13 Other Compensation 151 152 153					_	_		-	_		-
191					-	_	_	_	-		<u> </u>
Total Services Personal						_		_	_		
SERVICES CONTRACTUAL						_	_	_	_		_
SERVICES CONTRACTUAL 21	188 _			_			***		_		
SERVICES CONTRACTUAL 21											
21		Total Services Personal									
Preight, Express and Drayage	SERVICE	S CONTRACTUAL									
212 Postage]
213 Traveling Expenses				_	_			_			-
214 Telephone and Telegraph						_	_	_			-
215						_	_		_		1
22 Electric Current		erebuone and relegiable = =		_	_		_	_			
221 Electric Current		Light, Power. Sewage and Water		_	warter	_			_		
222 Gas				_		_		_	_		.[
224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing of Legal Notices 242 Publication of Legal Notices 243 243 25 Repairs 251 Buildings and Structures 252 Equipment 260 Other Contractual Services 261 262 264 264 264 265 264 265 264 265 266	222	Gas		_	_		_	_			
225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment 26 Other Contractual Services 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas				_		_	_	_			-
Instruction Printing and Advertising Printing and Structures Printing a				_	_	-	_		_	·	.]
241 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 Publication of Legal Notices 251 Buildings and Structures 252 Equipment — — — — — — — — — — — — — — — — — — —		-			_	-		_			
241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 25 Repairs 251 Buildings and Structures 252 Equipment — — — — — — — — — — — — — — — — — — —											<u> </u>
243 243 25 Repairs 251 Buildings and Structures 252 Equipment —			Pe								1
243 25 Repairs 251 Buildings and Structures 26 Other Contractual Services 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Fuel Oil 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 322 Oil 323 Tires and Tubes 323 Tires and Tubes 324 Other Garage and Motor Supplies 331 Institutional and Medical 331 Institutional and Medical 331 Institutional and Medical Surgical and Dental 333 Other Institutional and Medical Supplies 36 Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 37 Other Supplies				_	_	_		_	_]
251 Buildings and Structures 252 Equipment				_		_	_		_		
252 Equipment											
26 Other Contractual Services 261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas 314 Ice 32 Garage and Motor 321 Gasoline 322 Oil 323 Tires and Tubes 324 Other Garage and Motor Supplies 331 Institutional and Medical 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 34 36 Office Supplies 361 Official Records 362 Stationery and Printing 37 Other Supplies					_	_		-	_		
261 262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal					_	_		-	_		
262 263 264 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal											
Total Services Contractual SUPPLIES						_	_	_	_		1
Total Services Contractual SUPPLIES							-	_]
SUPPLIES 31 Fuel and Ice 311 Coal				_	_	_			_		
SUPPLIES 31 Fuel and Ice 311 Coal											
Sil Fuel and Ice										Ĭ	
311 Coal											
312 Fuel Oil				_	_	_		_]
314 Ice				_	_	_		_	_		
32 Garage and Motor					_		_	_			1
321 Gasoline				_	-	-	_	-	_		<u> </u>
322 Oii 323 Tires and Tubes		-									
323 Tires and Tubes	_			-		•~-	_	_	_		
324 Other Garage and Motor Supplies — — — — — — — — — — — — — — — — — — —		- -		_		_	_		-]
33 Institutional and Medical 331 Household, Laundry and Cleaning				_	_	_	_	_	_		
331 Household, Laundry and Cleaning											
393 Other Institutional and Medical Supplies	331 H	ousehold, Laundry and Cleaning						_	_		
34								_	_		
35		•	-				_	-	_	1	ļ
36 Office Supplies 361 Official Records ————————————————————————————————————							_	_	-		
361 Official Records — — — — — — — — — — — — — — — — — — —				****			_	-			
362 Stationery and Printing				_		****	_	_		L	1
363 Other Office Supplies								_	_		
37 Other Supplies					_	_		_			
				7**	_	_	-	_	_		
I I I I I I I I I I I I I I I I I I I											

4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials	İ	
421 Gravel		
423 Cement		
424 Bituminous Materials		
425		
43 Repair Parts		
44 Other Materials		
Total Materials	Pales and the second se	
5 CURRENT CHARGES 51 Insurance		
52 Rents		
53 Refunds. Awards and Indemnities		
54 Allowances		
56 Premiums on Official Bonds		
57		
59		
Total Current Charges		
Total Cartein Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings. Structures and Improvements		
711 Buildings and Fixed Equipment		
72 Equipment		
721 Furniture and Fixtures		
723 ————————————————————————————————————		
724		
725 Office Equipment		
73 Land		
Total Properties		
	-	
8 DEBT PAYMENT 81 Payment of Principal	<u> </u>	35,000
82 Payment of Interest	[2,800
83 Paying Agent Fees		70
84		
Total Debt Payment		37,870
Total Estimate		37,870
(I) (We) hereby certify that the foregoing is a true and fair estimate of th	e expenditures n	ecessary for the
<u>Corporate Bond</u> for the calendar year 19 <u>81</u> , and Office, Board, Commission or Department	hat each and ev	ery item therein
is believed necessary for the proper transaction of the business of said office, b	oard, commissio	n or department.
Dated this 31st day of July 1980		
SIGNATURE AND TITLE OF OFFICER(S):		
Tatricia a Year Controller		
THE STAND OF STANDS		
		

	41 42 43	Building Materials		
	44	Other Materials	Р Р в с е п р в с е с в в р р е с	
6	CUF 51 52 53 54 55 56 57 58 59	Insurance. Insurance. Rents Refunds, Awards and Indemnities Allowances Subscriptions and Dues Premiums on Official Bonds Total Appropriation for Current Charges		
6	CUF 61 62 63 64	RRENT OBLIGATIONS Interest on Temporary Loans		
7	PRC 71 72 73	DPERTIES Buildings, Structures and Improvements Equipment. Land Total Appropriation for Properties		
8	DEE 81 82 83 84	Payment of Principal		2,800 70
bc	ard, o	propriation ordinance should contain the foregoing c commission or department seeking an appropriation. dinance shall be in full force and effect from and after		
Pa Ap	ssed prov	by the Common Council August 25 ed by the Mayor What 26		
			March Me Wood	ley
A7	TES	T: Out On and City Clerk or Clerk-Treasurer	iviay Vi	
Pε	ssed 	Joy the Board of Town Trustees	, 19	
 A1				

Town Clerk-Treasurer

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>COPPORATE BOND</u> Fund of said city or town, the following:

Corporate Bond	_ Office, Board, Commission or Departmen	t
		Amount Appropriated
Services Personal		\$
Services Contractual		
Supplies		
Supplies		
Current Charges	. ,	
Current Obligations		·
Properties	·	
Properties		37 , 870
Total		\$_37_870

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
- Company	SERVICES PERSONAL 11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water. 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	

Total Appropriation for Supplies\$_

CIVIL CITY OR TOWN OF Bloomington Monroe

_COUNTY. INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE CUMULATIVE CAPITAL FUND

From Sources Other Than General Property Tazes For Use in Propagation of Estimate of Funds to be Raised, Year 19.81__

	ESTIMATED .	AMOUNTS TO	BE RECEIVED
	A	B	С
	July 1. 19_80	Jan. 1, 19 <u>81</u>	Jan. 1. 19
	10 Dec 31 1080	to Dec. 31. 19 <u>81.</u>	to June 30, 19
SPECIAL TAXES	Dec. 01. 1300	Dec. 31, 1991.	June 30, 19
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan License Excise Tax			XXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXXX	XXXXXXXXXX
- In the second			
Total Special Taxes			
Add Column A to Column B Total Col. B (Line 8a. Estimate of Funds)	Parameter State St		erando, esta de la companya de la co
ALL OTHER REVENUE	- Granda		
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions	98,647	197,294	
Penalties for Violations of Ordinances			
Court Docket Fees			
Rental Property — — — — — — —			
Transfer from Parking Meter Fund			
Transfer fromUtility		COSSILIARED CONTRACTOR	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Sign Permits — — — — — —	Tings,		
Amusement Park Licenses — — — — — —			
Auctioneer Licenses — — — — — —		ļ	
Bicycle Licenses — — — — — — — — — — — — — — — — — —			
Dance Hall Licenses			
Dog Licenses — — — — — —			
Electrician Licenses			
Junk Dealer Licenses	The state of the s		
Parking Lot Licenses			
Pawnbroker Licenses		Albertains and	
Peddler Licenses — — — — — — — — — — — — — — — — — —			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses — — — — — —			
Theater Licenses — — — — — —	11.03		
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side) Total All Other Revenue	00.647	197,294	
Add Column A to Column B	98,647	13/,234	
Total Col. B (Line 8b. Estimate of Funds)	E. Santa	295,941	Bullian ATTA
Total Col. C (Line 11, Estimate of Funds)	mat Delication		
	3	1	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

≃9	41	Building Materials	* * * * * * * * * * * * * * * * * * * *		\$
	42 43	Street, Alley and Sewer M	¶aterials	, , , , , , , , , , , , , , , , , , ,	· ·
	44	Other Materials			• •
		Total Appropriation t	for Materials	• • • • • • • • • • • • • • • • • • • •	\$
5	CIII	RENT CHARGES			
₩	51			• • • • • • • • • • • • • • • • • • • •	\$
	52	Rents		* ^ 4 6 5 5 8 0 0 0 9 5 5 2 4 6 6 9 9 8 8 8 6 5 9 8 8 8 6 5	
	53 54	Refunds, Awards and Ind	emnities		
	55	Subscriptions and Dues.			
	56	Premiums on Official Bor	nds		·
	57 58			• • • • • • • • • • • • • • • • • • • •	
	59				
		Total Appropriation f	for Current Charges		\$
6	CIII	RENT OBLIGATIONS			
•	61		ans		
	62				
	63 64				
	-	Total Appropriation f	for Current Obligations		\$
7		First tour that the Ether Way			
ď	71	PERTIES Buildings, Structures and	I Improvements	* * * * * * * * * * * * * * * * * * * *	
	72	Equipment			• •
	73			• • • • • • • • • • • • • • • • • • • •	
		rotal Appropriation i	for Properties		
8		BTPAYMENT			
	81 82				
	83				
	84			5 A y u o b k 4 d b 5 p q s d d d y u d b D P 5 x o b d d F F 5	· •
		lotal Appropriation	for Debt Payment		\$
					·
			uld contain the foregoing cla t seeking an appropriation.)	assification in so far as applicable	for each office,
	rexitu, t	John 11351011 of department	t seeking an appropriation.)		
		dinance shall be in full for	ce and effect from and after	its passage and approval by the M	ayor or Town
D	oard.				
		by the Common Council		, 19 <u>_80</u> .	
Αŗ	prov	ed by the Mayor	lugust 26		n '
			V	The Market	skerg/
				Company -	
				B. 8	V
Αī				Mayor	V
	TEST	г:		Mayor	√
	TEST	r: \(\(\(\) \(\) \(\)		Mayor	
	TEST	r: Nas Il Conno		Mayor	
	TEST	F: Own Own City Clerk or Clerk-Trease	urer	Mayor	
	TEST	Nas Il Connor	urer	Mayor	
Pa		City Clerk or Clerk-Treasu	stees	Mayor , 19	
Pa		City Clerk or Clerk-Treasu	stees		
Pa		City Clerk or Clerk-Treasu			
Pa		City Clerk or Clerk-Treasu	stees		
Pa		City Clerk or Clerk-Treasu	stees		
Pa		City Clerk or Clerk-Treasu	stees		
	assed	City Clerk or Clerk-Treasurby the Board of Town Trus	stees		
		City Clerk or Clerk-Treasurby the Board of Town Trus	stees		
	assed	City Clerk or Clerk-Treasurby the Board of Town Trus	stees		
	assed	City Clerk or Clerk-Treasurby the Board of Town Trus	stees		

No	80-9	
140.		

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>CUMULATIVE CAPITAL</u> Fund of said city or town, the following:

Cumulative Capital Office, Board, Commission or Department	nt
	Amount Appropriated
Services Personal	\$
Services Contractual: Street Reclamation Projects	160,000
Supplies	
Supplies	
Current Charges	
Current Obligations	
Properties	
Debt Payment	
	4250 000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
4	1 SERVICES PERSONAL 11 Salaries and Wages, Regular. 12 Salaries and Wages, Temporary. 13 Other Compensation. Total Appropriation for Services Personal.	
2	2 SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services . Street Reclamation Projects Total Appropriation for Services Contractual	160,000
3	3 SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	

Total Appropriation for Supplies\$

4 MATERIALS		
41 Building Materials		
421 Gravel		
422 Sand		
423 Cement		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
a area area area area area area area ar		
5 CURRENT CHARGES 51 Insurance		
52 Rents		
53 Refunds. Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		-
57		
58		
59		
Total Current Charges		
Toldi Current Charges	·	<u> </u>
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security — — — — — — — — — — — — — — — — — — —	i	
64		<u> </u>
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		_
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
724		
725 Office Equipment		
726 Other Equipment		<u> </u>
73 Land		
Total Properties		
8 DEBT PAYMENT	}	•
81 Payment of Principal	[
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		160 000
(I) (We) hereby certify that the foregoing is a true and fair estimate of	the evnenditures :	160,000
	_	-
Cumulative Capital for the calendar year 19 <u>81</u> , ar Office, Board, Commission or Department	a that each and e	very item therei
is believed necessary for the proper transaction of the business of said office	e, board, commissio	on <mark>or dep</mark> artmen
70.14.		
Dated this 31st day of July 19 80	!*	
SIGNATURE AND ZPTLE? OF OFFICER(S):	4	
Director, Box	ard of Public W	orks
Roger D. Branam Street Commi	ssioner	

CHINETE A METATE CAN DECEAT	TOTTLE
CUMULATIVE CAPITAL	ESTIMATE

THE <u>Controller</u> Controller or Clerk-Treasurer ndersigned respectfully submit the following estimate of the necessary exp	penses for the ca	lendar year 19
ERVICES PERSONAL Salaries and Wages, Regular	Items	Total
111		
112		
113		-
114	****	-
116		
Salaries and Wages, Temporary		
121		_
122		-
123 Other Compensation		
131		
132]
193		
Total Services Personal		
	Al-Carlotte	
SERVICES CONTRACTUAL		
Communication and Transportation 211 Freight, Express and Drayage		
212 Postage]
213 Traveling Expenses		
214 Telephone and Telegraph		.]
215		·
Heat, Light, Power, Sewage and Water 221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
Instruction Distriction		
Printing and Advertising 241 Printing, Other Than Office Supplies	}	1
242 Publication of Legal Notices]
243		
Repairs		
251 Buildings and Structures		
252 Equipment — — — — — — — — — — — — — — — — — — —		
261 Street Reclamation Projects	160,000	
262		
263		
264		160,000
Total Services Contractual	İ	160,000
UPPLIES		
Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
321 Gasoline	1:	
922 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
Institutional and Medical		
331 Household. Laundry and Cleaning		
333 Other Institutional and Medical Supplies		
	3	
Office Supplies		
Office Supplies 361 Official Records — — — — — — — — —		
Office Supplies		
Office Supplies 361 Official Records — — — — — — — — — — — — — — — — — — —		

41 42	TERIALS			
	Building Materials Street, Alley and Sewer Materials			
42				
42				
42	- ·			
42				
42	5			
	Repair Parts			
	Other Materials			1.75
	Total Materials			175
5 C U	RRENT CHARGES			
51	Insurance			
52	Rents			
53	Refunds. Awards and Indemnities			
5 4	Allowances			065
55 56	Subscriptions and Dues Premiums on Official Bonds			265
57	Fremunis on Omeidi Bonds = = = =			
58				
59				
	Total Current Charges			265
6 CU	RRENT OBLIGATIONS			
61	Interest on Temporary Loans	•		
62	Retirement and Social Security			
63	Grants and Subsidies			
64				
	Total Current Obligations			
75 75 75 75	2 Motor Equipment			
72	- -			
72 79	6 Other Equipment			1,400
/3				· · · · · · · · · · · · · · · · · · ·
	Total Properties			1,400
	BT PAYMENT		Į,	
	•		1	
81				
82	<u> </u>			
82	Paying Agent Fees			
82 83	Paying Agent Fees			
82 83	Paying Agent Fees			
82 83	Paying Agent Fees			
82 85 84	Paying Agent Fees Total Debt Payment Total Estimate			185,684
82 85 84	Paying Agent Fees	ue and fair estimate of the	ne expenditures r	
82 85 84	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a tree.			ecessary for
82 85 84 —————————————————————————————————	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a tree.	endar year 19 <u>81</u> , and	that each and ev	necessary for very item the
82 85 84 (I Ois belie	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a true. Engineeringfor the calculate, Board, Commission or Department	endar year 19 <u>81</u> , and business of said office.	that each and exboard, commissic	necessary for very item the
82 83 84 (I O is belie	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a transfer for the calculate, Board, Commission or Department wed necessary for the proper transaction of the lated this 31st day of July	endar year 19 <u>81</u> , and business of said office.	that each and exboard, commissic	necessary for very item then
82 83 84 (I O is belie	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a true for the calculation, Board, Commission or Department wed necessary for the proper transaction of the	endar year 19 <u>81</u> , and business of said office.	that each and exboard, commissic	necessary for very item then
82 83 84 (I O is belie	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a transfer for the calculate, Board, Commission or Department wed necessary for the proper transaction of the lated this 31st day of July	endar year 19 <u>81</u> , and business of said office.	that each and ev	necessary for very item then
82 83 84 (I O is belie	Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a trace. Board, Commission or Department wed necessary for the proper transaction of the ated this	endar year 19 <u>81</u> , and business of said office, 19 <u>80</u> Director, Publi	that each and ev	necessary for very item ther
82 83 84 (I O is belie	Paying Agent Fees Total Debt Payment Total Estimate (We) hereby certify that the foregoing is a transfer for the calculate, Board, Commission or Department wed necessary for the proper transaction of the lated this 31st day of July	endar year 19 <u>81</u> , and business of said office. , 19 <u>80</u>	that each and ev	necessary for very item then

ENGINEERING ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT

SERVICES PERSONAL Nems Total	under	Controller or Clerk-Treasurer igned respectfully submit the following estimate of the necessary exper	ises for the ca	, 19 lendar vear 19
Scientes and Wages, Regular				i
11 Catr Engineer 25,680 18,684 18 2694 18 2694 18 2694 18 2694 18 2694 18 2694 2			items	Total
18,684 15,754 15,754 15,754 15,754 15,754 15,754 15,754 15,754 15,754 15,754 15,754 15,754 15,754 16,759 1			25 680	
15.542				1
Ind Ingineering Technician 11,752				1
15 Street Inspector				-
16 Building Commissioner 12,840 161,589 12,680 12,680 12,680 12,680 12,680 12,680 12,680 12,680 12,680 12,680 14,335 14,335 14,335 14,335 14,335 14,336 151,589 15,572 16,336 16,336 17,336 17,336 17,336 18,336				•
Building Inspector 12,680 14,335 12 128 128 135 129 128 135 129 135 129 135 13				161 590
121 Housing Code Officer	110	- I		101,309
128 Assit. Housting Code Officer 11,832 128 Housting Code Thespector 11,336 Clerk-Typist II (1) 9,672 130 10 10 10 10 131 10 10 10 10 132 133	101	·		
123 Housing Code Inspector 11,1336 Clerk=Typist II (1) 9,672 131 Clerk=Typist II (1) 9,672 4,836 132 133 138				1
Clerk-Typist II (1)				İ
191 C.Leick=Typist TY (1) PPT	123			
193	161			
Total Services Personal 161,599		1	4,836	
Total Services Personal 161.589				ŀ
SERVICES CONTRACTUAL 1	133			
Communication and Transportation 211 Freight, Express and Drayage 212 Postage 213 Traveling Expresses		Total Services Personal	-	161,589
Communication and Transportation 211 Freight, Express and Drayage 212 Postage 213 Traveling Expresses	CERM	CES CONTRACTUAL		
211 Freight, Express and Drayage				
212 Postage				i
213 Troveling Expenses				
214 Telephone and Telegraph 9,770				1
215				
Heat. Light. Power. Sewage and Water		recommendation and recognition		a 770
221 Electric Current		at Light Power Sowage and Water	· · · · · · · · · · · · · · · · · · ·	5,770
222 Gas				
223 Heat 224 Water 225 Sewage 3 Instruction Printing and Advertising Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 1,280 1,				
224 Water				
225 Sewage	_			
Instruction		[-		
Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 243 1,280 Repairs 251 Buildings and Structures 252 Equipment 1,375 Other Contractual Services 261 262 263 264 2,510 Total Services Contractual 312 Fuel and Ice 313 Fuel oil 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-		
241 Printing, Other Than Office Supplies 1,280 242 Publication of Legal Notices 1,280 36 Repairs 251 Buildings and Structures 1,375 36 Other Contractual Services 1,375 261 262 263 264 264 27 2,510 263 264 37 2,510 310 Coal 312 Fuel Oil 5 312 Fuel Oil 5 313 Bottled Gas 5 314 Ice 5 314 Ice 5 322 Oil 5 322 Oil 5 323 Tires and Tubes 5 323 Tires and Tubes 5 324 Other Garage and Motor Supplies 5 321 Household, Laundry and Cleaning 5 323 Medical Surgical and Dental 5 323 Other Institutional and Medical Supplies 5 362 Stationery and Printing 5 363 Other Office Supplies 5 363 Other Office Supplies 5		i e		
242 Publication of Legal Notices 1,280 243 1,280 6 Repairs 1,375 251 Buildings and Structures 1,375 Other Contractual Services 1,375 261 262 263 2,510 Total Services Contractual 14,935 SUPPLIES Fuel and Ice Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas 314 Ice Garage and Motor 321 321 Gusoline 322 Oil 323 Tres and Tubes 324 Other Garage and Motor Supplies 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 1,579				
243 5 Repairs 251 Buildings and Structures 252 Equipment				
Second S		· · · · · · · · · · · · · · · · · · ·	·	1 000
251 Buildings and Structures				1,280
1,375 Cither Contractual Services 261 262 263 2,510 2,51				
Other Contractual Services 261 262 263 264 Total Services Contractual 3UPPLIES Fuel and Ice 311		•		1 275
261 262 263 264 259 264 259 264 259 264 259 265 2664 259 265 2664 267 268 268 268 268 268 268 268 268 268 268				1,3/3
262 263 2,510 Total Services Contractual 14,935 EUPPLIES Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas 313 Bottled Gas 314 Ice 315 Garage and Motor 321 Gasoline 322 Ofi 323 Tires and Tubes 324 Other Garage and Motor Supplies 323 Tires and Tubes 324 Other Garage and Motor Supplies 4,895 Institutional and Medical 331 Household, Laundry and Cleaning 332 Medical Surgical and Dental 333 Other Institutional and Medical Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies 1,578				
263 264 2,510 Total Services Contractual 2,510 SUPPLIES Fuel and Ice 311 Coal		1"		
Total Services Contractual 14,935				
Total Services Contractual SUPPLIES Fuel and Ice 311				0 500
Fuel and Ice 311	264			2,510
## Fuel and Ice ## SUPPLIES Fuel and Ice ## 311 Coal				74 00-
Fuel and Ice 311		Lotal Services Contractual		14,935
Fuel and Ice 311	UPPL.	ES		
311 Coal				
312 Fuel Oil				
313 Bottled Gas				
314 Ice				
Garage and Motor 321 Gasoline				
321 Gasoline	-	 		
322 Oil				
323 Tires and Tubes		- · · · · · · ·		
324 Other Garage and Motor Supplies				
Institutional and Medical 331 Household, Laundry and Cleaning				4 295
331 Household, Laundry and Cleaning				4,000
332 Medical Surgical and Dental			1	
Office Supplies 361 Official Records — — — — — — — — — — — — — — — — — — —				
Office Supplies 361 Official Records — — — — — — — — — — — — — — — — — — —				
Office Supplies 361 Official Records — — — — — — — — — — — — — — — — — — —			ļ	
Office Supplies 361 Official Records — — — — — — — — — — — — — — — — — — —			ĺ-	
361 Official Records — — — — — — — — — — — — — — — — — — —			{-	
362 Stationery and Printing				
363 Other Office Supplies 1,575				
		· · · · · · · · · · · · · · · · · · ·		
Other Supplies 850		• •		<u>1,575</u>
	7 Otl	ner Supplies	Į.	850
		Total Supplies	I	7,320

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington , Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ___. That for the said fiscal year there is hereby appropriated out of the _GENERAL Fund of said city or town, the following: Engineering Office, Board, Commission or Department

Amount

Appropriated Services Contractual 14,935 Supplies 7,320 175 265 Current Obligations..... 1,400 Debt Payment Total......\$ 185,684

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount

1	SERVICES PERSONAL 11 Salaries and Wages, Regular	• • • • • • • • • • • • • • • • • • • •
2	SERVICES CONTRACTUAL 21 Communication and Transportation	\$ 9 , 770
t :*	23 Instruction	1,280 1,375 2,510
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	<u>4,895</u>
	36 Office Supplies	<u>1,575</u> <u>850</u>

	NTERIALS CONTROL OF THE PROPERTY OF THE PROPER	ďb.
41 42	Building MaterialsStreet, Alley and Sewer Materials	
43	Repair Parts	
44	Other Materials	
	Total Appropriation for Materials	
	RRENT CHARGES	ds.
51 52	Insurance	
52 53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57		
58 59		
39	Total Appropriation for Current Charges	
	Total Appropriation for Garrent Charges	
6 Cl	PRENT OBLIGATIONS	
61	Interest on Temporary Loans	
62	Retirement and Social Security	
63 64	Grants and Subsidies	
04	Total Appropriation for Current Obligations.	
	Total Appropriation for Gunont Gungationa	. 4
7 PF	OPERTIES	
71	Buildings, Structures and Improvements	. \$
72	Equipment	
73	Land Total Appropriation for Properties	
	Total Appropriation for Properties	. \$ <u>1,400</u>
8 DE	BT PAYMENT	
81	Payment of Principal	
82	Payment of Interest	
83	Paying Agent Fees	
84	Total Appropriation for Debt Payment	
board	opropriation ordinance should contain the foregoing classification in so far as applicable f commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the Ma	
DVaru		
Passe	d by the Common Council August 25 , 19 80 . yed by the Mayor , 19 80	
Appro	ved by the Mayor, 19_60.	
	and the second of the second o	9 9
	Thank Me a	Jakey!
	Mayor	<i>(</i> /
	···- / ···	
ATTE	T:	
	New MI (Some M)	
	City Clerk or Clerk-Treasurer	
ĺ		
J.		
Passe	d by the Board of Town Trustees, 19, 19	
	Lomilea all:	
	- Coleman - Cole	
· · ·		
ATTES		
	ነ ^ሚ ም .	
AIIE	it: \	
AIIE	T: V ON Q	
AIIG: 	Van Ollynns	

4 MATERIALS 41 Building Materials	- -		
42 Street, Alley and Sewer Materials 421 Gravel			
422 Sand			
423 Cement			
424 Bituminous Materials			
426			
43 Repair Parts	- <u>-</u>		
44 Other Materials			
Total Materials			
5 CURRENT CHARGES			
51 Insurance		<u>[</u>	
53 Refunds. Awards and Indemnities			
54 Allowances			
55 Subscriptions and Dues 56 Premiums on Official Bonds			
57			
58		}	
59			
Total Current Charges		! !	
o comprise on toxilly			
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans		1	
62 Retirement and Social Security		İ	
63 Grants and Subsidies			
64	٠ ـــ ـــ ـــ ــــ ــــ		
Total Current Obligations			
7 PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures 72 Equipment 721 Furniture and Fixtures	<u> </u>		
722 Motor Equipment			
723			
725 Office Equipment			
726 Other Equipment			
73 Land			
Total Properties		Athlesove	
8 DEBT PAYMENT		1	
81 Payment of Principal		1	
83 Paying Agent Fees			
84	mandama chandama quayar quayar anamana		
Total Debt Payment Total Estimate		e	870
(I) (We) hereby certify that the foregoing is a true an	d fair estimate of th	e expenditures r	ecessary for the
- · · · · · · · · · · · · · · · · · · ·			
Environmental Commission for the calendar Office, Board, Commission or Department is believed necessary for the proper transaction of the business.			_
Dated this 31st day of July			
SIGNATURE AND TETLE OF OFFICER(S):			
- John F Fillman	Director, Boar	d of Public N	Works
	President, Env	rironmental Co	ommission

ENVIRONMENTAL COMMISSION ESTIMATE OFFICE. BOARD COMMISSION OR DEPARTMENT

THE Controller Controller	July 31	19
Controller or Clerk-Treasurer the undersigned respectfully submit the following estimate of the necess	sary expenses for the ca	lendar year 19_
SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular	11GIIIS	Toldi
111		
112	_]
113		_
114		-[
115		_]
116		
12 Salaries and Wages, Temporary	1	
121	-	_
122	- <u>-</u>	
123		
13 Other Compensation		
131		
132	-	-
193	-	
	:	
Total Services Personal		
SERVICES CONTRACTUAL	!	İ
21 Communication and Transportation		
211 Freight, Express and Drayage	· -	1
212 Postage		1
213 Traveling Expenses	_	1
215 ————————————————————————————————————		400
22 Heat. Light, Power. Sewage and Water	_	100
221 Electric Current	1	
222 Gas		ļ
223 Heat		1
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising]	·
241 Printing. Other Than Office Supplies		
242 Publication of Legal Notices		J
243		
25 Repairs	l	
251 Buildings and Structures	_	
252 Equipment	<u> </u>	
26 Other Contractual Services		į
261	-	
262	<u> </u>	
263	· -	100
264	· -	100
Tatal Commissa Contractor I		500
Total Services Contractual		300_
SUPPLIES		
31 Fuel and Ice		
311 Coal	-	
312 Fuel Oil	-	
313 Bottled Gas	-	
314 Ice		
32 Garage and Motor		
321 Gasoline	_	
322 Oii		
323 Tires and Tubes	-	
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning	-	
332 Medical Surgical and Dental	- ·	
383 Other Institutional and Medical Supplies		ţ.
34	-	
	·	
361 Official Records — — — — — — — — — — — — — — — — — — —		
363 Other Office Supplies		170
37 Other Supplies		200
. Jan Jappan		
Total Supplies		370
	5	,

42 3	Building Materials			
	Street, Alley and Sewer Ma	terials		·
	Repair Parts			
44 (
	Total Appropriation fo	r Materials	s <u>\$_</u>	·
ALIBE	~~~~~~~~~~~			
	RENT CHARGES		\$	
59 _				
	Total Appropriation fo	or Current Charges	_.	
	RENT OBLIGATIONS			
			·	
63 (64				
04 _			- 	
	τοιαι Αμριομπατίοπ Ιο	v vaneni opjiganons	· · · · · · · · · · · · · · · · · · ·	
PROI	PERTIES			
		Improvements		
			· · · · · · · · · · · · · · · · · · ·	
			_	
	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		•	
DEBT	T PAYMENT		•	
81 F	Payment of Principal		ss.s.s.s.s.s.s.s.s.s.s.s.s.s.s.s.	
83	Paying Agent Fees			
84 _				
he app	ropriation ordinance shou	ld contain the foregoing class		
his Ord	ommission or department in in full force	seeking an appropriation.)	ssification in so far as applicable for e s passage and approval by the Mayor	·
his Ord	·	seeking an appropriation.)	,,	
his Ord oard.	inance shall be in full force	seeking an appropriation.) e and effect from and after it	,,	
his Ord oard. assed b	inance shall be in full force by the Common Council	seeking an appropriation.) e and effect from and after it August 25	,,	
his Ord oard. assed b	inance shall be in full force	seeking an appropriation.) e and effect from and after it August 25	,,	·
his Ord oard. assed b	inance shall be in full force by the Common Council	seeking an appropriation.) e and effect from and after it August 25	,,	·
his Ord oard. assed b	inance shall be in full force by the Common Council	seeking an appropriation.) e and effect from and after it August 25	s passage and approval by the Mayor	·
his Ord oard. assed b	inance shall be in full force by the Common Council	seeking an appropriation.) e and effect from and after it August 25	,,	·
his Ord oard. assed b pprove	inance shall be in full force by the Common Council d by the Mayor	seeking an appropriation.) e and effect from and after it August 25	s passage and approval by the Mayor	
his Ord loard. assed b pprove	inance shall be in full force by the Common Council d by the Mayor	seeking an appropriation.) e and effect from and after it August 25 Must 26	s passage and approval by the Mayor	·
his Ord oard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	
his Ord oard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
nis Ord pard. assed b oproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 Must 26	s passage and approval by the Mayor	·
nis Ord pard. assed b oproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
his Ord oard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
his Ord oard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
his Ord oard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	
his Ord loard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
This Ord Board. Passed b approved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
his Ord loard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur by the Board of Town Trust	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·
his Ord oard. assed b pproved	inance shall be in full force by the Common Council d by the Mayor City Clerk or Clerk-Treasur by the Board of Town Trust	seeking an appropriation.) e and effect from and after it August 25 (1) (1) Ter	s passage and approval by the Mayor	·

No.	80-9	
14(1)	00 5	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of
the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January
1, 19 81 , and ending December 31, 19 81 , including all outstanding claims and obligations, and fixing a time
when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of _, Indiana, That for the expenses of the city or town government and its institutions, for Bloomington the fiscal year ending December 31, 19<u>81</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section T. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

__ <u>Environmental Commission</u> Office, Board, Commission or Department

Amount Appropriated

Amount

Services Personal	s
Services Contractual	
Supplies	
Materials	
Current Charges	
Current Obligations	
Properties	
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account

SERVICES PERSONAL Salaries and Wages, Regular.....\$_ Salaries and Wages, Temporary Other Compensation 13 Total Appropriation for Services Personal\$ SERVICES CONTRACTUAL Heat, Light, Power, Sewage and Water..... 22 23 Instruction..... 24 Repairs..... Other Contractual Services 100 500 Total Appropriation for Services Contractual\$ SUPPLIES

- W	· unitually	
31	Fuel and Ice	\$
32	Garage and Motor	
	Institutional and Medical	
35		
36	Office Supplies	 170
	Other Supplies	
	Total Appropriation for Supplies	

4 MATERIALS 41 Building Materials		1,800
42 Street. Alley and Sewer Materials		1,800
421 Gravel		
422 Sand		
424 Bituminous Materials		
425		
43 Repair Parts		5,000
44 Other Materials		
Total Materials		6,800
5 CURRENT CHARGES		
51 Insurance		
52 Rents		· · · · · · · · · · · · · · · · · · ·
54 Allowances		63,300
55 Subscriptions and Dues		300
57 = _ = _ = _ = _ = _ = _ = _ = _		
58		
58		
Total Current Charges		63,600
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
63 Grants and Subsidies		
64	:	
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
721 Furniture and Fixtures		
722 Motor Equipment		
724		
725 Office Equipment		12,400
78 Land		12/400
Total Properties	·	12,400
		12,400
8 DEBT PAYMENT 81 Payment of Principal		ļ
82 Payment of Interest	- Personal Property Commence of the Commence o	
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		1,407,941
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	ecessary for the
	hat each and ev	ery item therein
is believed necessary for the proper transaction of the business of said office, be	oard, commissio	n or department.
Dated this 31st day of July . 19 80.		
SIGNATURE AND TITLE OF OFFICER(S):		
\rightarrow		
Chief Chief	<u> </u>	
\smile		

4,000

37 Other Supplies

Total Supplies

FIRE	ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT	

TO THE <u>Controller</u> Controller or Clerk-Treasurer July 31 19 80 The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19_81. SERVICES PERSONAL Items Total 11 Salaries and Wages, Regular 111 82 Firefighters 112 Professional Pay 1,155,604 37,950 112 47,638 113 Longevity <u>Unscheduled Duty Pay</u> 10,000 114 11,000 115 Holiday Pay .272,461 10,269 116 <u>Secretary III</u> 12 Salaries and Wages, Temporary 121 122 123 13 Other Compensation 131 132 133 1,272,461 Total Services Personal SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight, Express and Drayage _ 400 212 Postage ____ 1,150 213 Traveling Expenses 214 Telephone and Telegraph _ _ _ 1,850 3,400 215 22 Heat, Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 1,000 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices - -175 243 -25 Repairs 251 Buildings and Structures = 9,000 252 Equipment - - - -26 Other Contractual Services 261 262 263 264 3,680 17,255 Total Services Contractual **SUPPLIES** 31 Fuel and Ice 311 Coal Fuel Oil 312 313 Bottled Gas -314 Ice 32 Garage and Motor 321 Gasoline _ _ 322 323 Tires and Tubes 23,500 324 Other Garage and Motor Supplies_ 33 Institutional and Medical 5,400 331 Household. Laundry and Cleaning - -2,000 332 Medical Surgical and Dental _ _ _ _ 7,400 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing == 363 Other Office Supplies -525

4		TERIALS	e e	7 000
	41 42	Building MaterialsStreet, Alley and Sewer Materials		
	43	Repair Parts		
	44	Other Materials		
		Total Appropriation for Materials	\$	6,800
5	CIII	RRENT CHARGES		
W	51	Insurance	\$	
	52	Rents		
	53	Refunds, Awards and Indemnities		•
	54	Allowances		
	55 56	Subscriptions and Dues		
	57	Fremulis on Onicial Bonds		
	58			
	59			
		Total Appropriation for Current Charges	\$	63,600
ĥ	^III	RRENT OBLIGATIONS		
O	61	Interest on Temporary Loans	\$	
	62	Retirement and Social Security		
	63	Grants and Subsidies		
	64			
		Total Appropriation for Current Obligations	\$	
7	DD(OPERTIES .		
a	71	Buildings, Structures and Improvements	S	
	72	Equipment		12,400
	73	Land		
		Total Appropriation for Properties	\$	12,400
8	nec	BT PAYMENT		
0	81	Payment of Principal	\$	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Total Appropriation for Debt Payment	\$	
		propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.)	or ead	ch office,
	iis Or oard.	dinance shall be in full force and effect from and after its passage and approval by the May	or or	Town
Pa	ssed	by the Common Council August 25 , 19 80 . ed by the Mayor , 19 0.		
MI	prov	ed by the Mayor, 19 5 .		
		The a man and a man and a man and a man and a man and a man and a man and a man and a man and a man and a man a	leo se	
		Thank 170 com		
		Mayor		
ΑT	TES	T.		
M	IICO	· · · · · · · · · · · · · · · · · · ·		
_				
	7	City/Clerk or Clerk-Treasurer		
	1			
Pa	ıssed	by the Board of Town Trustees		
		Jonilea Ulliano		····
_				
Α"	ITES	T:		
		λ () (λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ () λ () (λ (λ () λ (
		NIM KLOMMA		
_	-	Town Clark Transvers	,	

ORDINANCE FOR APPROPRIATIONS

No.	_80~	9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19_81, and ending December 31, 19_81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ____. That for the said fiscal year there is hereby appropriated out of the __GENERAL_ Fund of said city or town, the following: _____ Office, Board, Commission or Department Amount. **Appropriated** Services Personal \$\,_1,272,461 17,255 Services Contractual Supplies <u>35,425</u> 6,800 63,600 Current Obligations..... Properties 12,400

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

office within a fund require advertising, ordinance and approval by the State Board of Tax Co	mmissic	ners.)
Appropriation - Detail Account		Amount
1 SERVICES PERSONAL 11 Salaries and Wages, Regular. 12 Salaries and Wages, Temporary. 13 Other Compensation. Total Appropriation for Services Personal.		
2 SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	····· —	1,000 175 9,000 3,680
3 SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	· · · · · · · · · · · · · · · · · · ·	23,500 7,400 525 4,000
Total Appropriation for Supplies	\$	30,425

CIVIL CITY OR TOWN OF Bloomington Monroe

__COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- FIRE PENSION

FUND

From Sources Other Than General Property Taxes For Use in Preparation of Letimate of Funds to be Laised, Year 19 81

	ESTIMATED.	AMOUNTS TO	BE RECEIVED
	A	В	С
	July 1, 19 <u>80</u>	Jan. 1. 19 <u>81</u>	Jan. 1. 19
	10	to	to
ECIAL TAXES	Dec. 31. 19 <u>80</u>	Dec. 31. 1981	June 30. 19_
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	2,129	4,337	
License Excise Tox	7,720	12,207	XXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _		XXXXXXXXXX	XYXXXXXXX
Total Special Taxes	9,849	16,544	
Add Column A to Column B		<u>26,393</u>	_
tal Col. B (Line 8a. Estimate of Funds)			littere and the second
L OTHER REVENUE	No.	-	
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist		<u> </u>	
State Motor Vehicle Highway Distributions	07 477	53,693	
State Cigarette Tax Distributions.	21,477	53,653	
Penalties for Violations of Ordinances			
Court Docket Fees			<u> </u>
Fire Protection Contracts		<u></u>	
Rental Property			
Fransfer from Parking Meter Fund			
Transfer fromUtilityUtility	22,000	56,471	
Building Permits — — — — — — — — — — — — — — — — — — —			
Demonition Permits — — — — — — — — — — — — — — — — — — —			
Moving Permits — — — — — — — — — — — — — — — — — — —			
Sign Permits — — — — — — — — — — — — — — — — — — —			
nterest	3,500	6,760	
balanta and an analysis and an			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses] 	
Dog Licenses			
Electrician Licenses — — — — — —			
Junk Dealer Licenses — — — — — — —			
Parking Lot Licenses — — — — — — —	Thomas and the second	47	
Pawnbroker Licenses — — — — — — —			
Peddler Licenses — — — — — — —	-	<u></u>	
Plumber Licenses — — — — — — —			
Pool Hall Licenses — — — — — —		m.Cornel ThATS-in/CEALCESCATE (75)	
Restaurant Licenses	TIZCInests.	0.000	
Skating Rink Licenses — — — — — — —		<u></u>	-
Taxi Licenses — — — — — —			
Theater Licenses — — — — — —	-		
	To the second se		
		·	
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts — — — — — — —	Medical Contro		
0.1 11 n			
Other Revenues (Schedule on Reverse Side)	40 000	116 004	
Total All Other Revenue	46,977	116,924	
Add Column A to Column D			
Add Column A to Column B al Col. B (Line 8b. Estimate of Funds)	No.	163,901	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

37 Other Supplies

Total Supplies

250

1,952

ESTIMATE HUMAN RESOURCES OFFICE, BOARD COMMISSION OR DEPARTMENT TO THE <u>Controller</u> Controller or Clerk-Treasurer July 31 1980 The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981... SERVICES PERSONAL Items Total 11 Salaries and Wages, Regular 20,000 Director 111 Assistant Director of HR/Planner_ 13,739 112 5**,**460 Specialist/Outreach 113 10,088 Secretary II 114 1,605 SYEP Supervisor 115 HRD Specialist (VAC Coordinator) _ 10,908 67,260 116 HRD Specialist (I & R) PPT 5,460 121 122 123 13 Other Compensation 131 132 133 67,260 Total Services Personal SERVICES CONTRACTUAL Communication and Transportation 211 Freight, Express and Drayage _ 1,475 212 Postage 1,065 213 Traveling Expenses 214 Telephone and Telegraph -440 2,980 215 22 Heat, Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising Printing. Other Than Office Supplies 241 242 Publication of Legal Notices _ _ _ 3**,7**50 243 25 Repairs 251 Buildings and Structures 100 252 Equipment _ _ _ _ 26 Other Contractual Services 261 262 263 264 9,509 Total Services Contractual 16,339 SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas -314 Ice 32 Garage and Motor Gasoline _ _ 321 322 Tires and Tubes 323 324 Other Garage and Motor Supplies_ 600 33 Institutional and Medical 331 Household, Laundry and Cleaning – 332 Medical Surgical and Dental _ _ 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing... 1,102 363 Other Office Supplies -

4	MATERIALS 41 Building Materials		
	42 Street, Alley and Sewer Materials 421 Gravel		
	422 Sand		
	423 Cement		
	425		
	426		150
	44 Other Materials		
	Total Materials		150
5	CURRENT CHARGES 51 Insurance		
	52 Rents		4,000
	53 Refunds. Awards and Indemnities	-	
	55 Subscriptions and Dues		240
	56 Premiums on Official Bonds		
	58		
	59		
	Total Current Charges	:	4,240
6	CURRENT OBLIGATIONS		
	61 Interest on Temporary Loans		
	63 Grants and Subsidies		
	64		
	Total Current Obligations		
7	PROPERTIES		
	71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		-
	712 Other Structures		
	72 Equipment 721 Furniture and Fixtures		
	722 Motor Equipment		
	723		
	725 Office Equipment		300
	726 Other Equipment		300
	Total Properties		300
8	DEBT PAYMENT 81 Payment of Principal		
	82 Payment of Interest		
	83 Paying Agent Fees		
	The last Delay Del		
	Total Debt Payment		·
	Total Estimate		90,241
	(I) (We) hereby certify that the foregoing is a true and fair estimate of the e		
	Human Resources for the calendar year 19 <u>81</u> , and the Office, Board, Commission or Department	it each and ev	very item therein
is	believed necessary for the proper transaction of the business of said office, boo	ard, commissio	n or department.
	Dated this 31st day of July , 19 80 .		
SI	GNATURE AND THIE OF OFFICER(S):		
	Jan Naemu (IJW) Director, Human R	Resources	
		,	

I HEREBY MOVE THAT ORDINANCE XXX APPROPRIATION
ORDINANCE # 80-9, ENTITLED 1981 CIVIL CITY
BUDGET
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON JULY 31
1980.
Regull Open
(Signature)

36

ORDINANCE FOR APPROPRIATIONS

No.	80-9	

250

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19.81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>T</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>.

Fund of said city or town, the following:

Human Resources Office, Board, Commission or Department

 Amount Appropriated

 Services Personal.
 \$ 67,260

 Services Contractual.
 16,339

 Supplies.
 1,952

 Materials.
 150

 Current Charges.
 4,240

 Current Obligations.
 300

 Properties.
 300

 Debt Payment.
 \$ 90,241

 Total.
 \$ 90,241

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular	
	Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation	
	23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	3,750 100 9,509
3	SUPPLIES 31 Fuel and Ice	600

Office Supplies

4		TERIALS		
	41	Building Materials		
	42 43	Street, Alley and Sewer Materials		
	44	Other Materials		
	4-7	Total Appropriation for Materials		
			Υ	
5		RRENT CHARGES		
	51	Insurance		
	52	Rents		
	53 54	Refunds, Awards and Indemnities		
	55	Allowances		
	56	Premiums on Official Bonds		
	57			
	58			
	59			
		Total Appropriation for Current Charges	\$	4,240
~	₽62 JP	Property while a wishing		
6	61	RRENT OBLIGATIONS Interest on Temporary Loans	æ	
	62	Retirement and Social Security		
	63	Grants and Subsidies.	_	
	64			
		Total Appropriation for Current Obligations		
pre-				
1		PERTIES		
	71 70	Buildings, Structures and Improvements		
	72 73	Equipment		
	80	Total Appropriation for Properties		
		· · · · · · · · · · · · · · · · · · ·	Ψ	
8	DEE	3T PAYMENT		
	81	Payment of Principal		
	82	Payment of Interest		
	83	Paying Agent Fees		
	84	Total Appropriation for Debt Payment	<u> </u>	
bo Th	ard, d	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May		
Da	ceed	by the Common Council August 25 , 19 80 .		
		ed by the Mayor		
pr	p			
		the way the Wall and	9 [?!!]	A PART OF THE PART
		William I of a second	4	
		Mayor	W	
ΑT	TEST			
		Nua Ulanua		
		City Clerk or Clerk-Treasurer		
(
_				
Pa	ssed	by the Board of Town Trustees, 19		
). A Property of the second of		
		Sonilea Allisan		
		Somles Allison		
_		Sonilea Allisen		
_		Sonilea Allisan		
		Sonilea Villean		
		Sonder Allison		
AT	TEST	F:		
AT	TEST	Toonilea Villians		
AT	TEST	Toonilea Cillians T: War Williams		
AT	TEST	Town Clerk-Treasurer		

Total Supplies

	LEGAL						EST:	IMATE	•
TO THE	OFFICE, BOARD COMMISSION Controller Controller or Clerk-Treasurer	OR D	EPAH	TME	NT			July 31	
The unders	igned respectfully submit the following esti	imat	e of	the	nece	essa	ry exp	enses for the cal	endar year 19 <u>81</u>
	CES PERSONAL laries and Wages, Regular							Items	Total
111	City Attorney					_		20,746	
112	Deputy City Attorney						_	18,319	
113	Deputy City Attorney/Human Right	t <u>s</u> I	Dire	ecto	\mathbf{r}	-		<u>18,319</u>	
114	Deputy City Attorney-PT			_	_	_	_	7,442	
115	Staff Assistant/Office Manager				_		_	12,284	
116	<u> Secretary III - Human Rights</u>	_	_	•	_	•	_	10,296	87,406
	laries and Wages, Temporary								·
121			_		_	_	-		
122			-	-	-	_			
123		_	_		-	-	_		
	ner Compensation								
131		_		_	-	-			
132		_	_	_	_		_		·
133		_			***				
	Total Services Personal					÷			87,406
o ombin	CES CONTRACTUAL								
	emmunication and Transportation								
21 0	Freight, Express and Drayage							ľ	
212	Postage		_	_	_	_	_		
213	Traveling Expenses		_		_	•	_		
214	Telephone and Telegraph			_	_	-			,
215			_	_		_	_		2,973
	eat, Light, Power, Sewage and Water								
221	Electric Current	_				-	_		
222	Gas	-	_	_	-				
223	Heat		_	_	-				
224	Water	_		_	_		_	J	
225	Sewage	_	_			_	-		
	struction							į	
	inting and Advertising							!	
241	Printing, Other Than Office Supplies -					_	-		
	Publication of Legal Notices		_	_			_		
243		_		_		_	_		
	pairs Dividings and Structures								
251 252	Buildings and Structures = = = = = = = = = = = = = = = = = = =	-	-	_	-	_	_		
	her Contractual Services	_	_	_	_		_		
261									ļ
262			_	_		_	_		
263				_	_	_	_		
264		_			_				3,315
20.									,
	Total Services Contractual							}	6,288
3 SUPPI	JES								
31 Fu	el and Ice								
311	Coal	_	***		_	-	_		
312	Fuel Oil	_	_	_		_	_		
313	Bottled Gas	_	_	_					
314		_		-	_	-	_		
	rage and Motor								
321	Gasoline	-	_	_	_	_	_		
322	Oil	_	_	_	-	_	`		
323	Tires and Tubes	-	_		_	_		ļ	
324	Other Garage and Motor Supplies	_		-	_	_	-		
- -	stitutional and Medical								
331	Household, Laundry and Cleaning			_	_		_		
332	Medical Surgical and Dental				_	_			
	Other Institutional and Medical Supplies			_	-	-	_		
34				_	-		_		
	line Cumplies	_		_	_				
	fice Supplies Official Records								
	Stationery and Printing = = = = =		-	_	_		_		
	Other Office Supplies	_			_	_	_		5,588
	her Supplies					_			
<i>57</i> O	ner arbbneo	~~	_	-		_		1	[

	MATERIALS 41 Building Materials	
	422 Sand	
-	423 Cement	
	425	
	426	
	43 Repair Parts	
	Total Materials	
5	CURRENT CHARGES	
	51 Insurance	
	53 Refunds. Awards and Indemnities	
	54 Allowances	255
	55 Subscriptions and Dues	
ţ	57	
	58	
,		
	Total Current Charges	255
6	CURRENT OBLIGATIONS	
	61 Interest on Temporary Loans	
	62 Retirement and Social Security 63 Grants and Subsidies	
	64	
	Tatal Course A Oblination	
	Total Current Obligations	
	PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment	
;	72 Equipment 721 Furniture and Fixtures	
	722 Motor Equipment]
	723	-
	724 725 Office Equipment	
_	726 Other Equipment	
7	73 Land	
	Total Properties	
8	DEBT PAYMENT	
O	81 Payment of Principal	
	82 Payment of Interest	
	83 Paying Agent Fees	
	Total Debt Payment	
_	Total Estimate (I) (We) hereby gertify that the faragoing is a true and fair estimate of the expanditures.	99,537 <u> </u>
	(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures	_
	Legal for the calendar year 19 <u>81</u> , and that each and e	very item therein
is k	believed necessary for the proper transaction of the business of said office, board, commission	on or department.
	Dated this 31st day of July 19 80	
SIC	GNATURE AND TITLE OF OFFICER(S):	
	Illia g. Find City Attorney	
	City Accorney	

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Ť

4	11 Building Materials			\$
	Street, Alley and Sewer M	laterials		
			, , , , , , , , , , , , , , , , , , ,	
5 (CURRENT CHARGES			
Ę				
				3,662
			P	
	4 Allowances - Tool			1,500
	5 Subscriptions and Dues .			
<i>a a</i>				
	CURRENT OBLIGATIONS			a 0 056
	1 PERF 2 FICA			
	- · · · · · · · · · · · · · · · · · · ·			
*=	Total Appropriation f	or Current Obligations		\$ 24,211
		<u> </u>		·
7	PROPERTIES			
7				
	Total Appropriation f	or Properties		\$ 13,100
8 1	DEBT PAYMENT			
				¢.
_				
	Total Appropriation f	or Debt Payment		\$
boar This Boar	rd, commission or department Ordinance shall be in full forcerd.	t seeking an appropriation.)	lassification in so far as applicable for the last sage and approval by the May	
	sed by the Common Council	August 25		
Appi	roved by the Mayor	Maria Co	, 19.00	
		9	To a W. Was	len
			- Amerika is Care	/1
			Mayor	<i>i_L</i>
				
ATT	EST:			<u> </u>
ATT	EST: City Clerk or Clerk-Treasu	ırer		
ATT	Nuc Il Coura	ırer		
	Nuc Il Coura		, 19	
	City Clerk or Clerk-Treasu		, 19	
	City Clerk or Clerk-Treasu		, 19	
	City Clerk or Clerk-Treasu		, 19	
	City Clerk or Clerk-Treasu		, 19	
	City Clerk or Clerk-Treasu		, 19	
	City Clerk or Clerk-Treasu		, 19	
	City Clerk or Clerk-Treasu			
	City Clerk or Clerk-Treasused by the Board of Town Trus			
Pass	City Clerk or Clerk-Treasused by the Board of Town Trus			
Pass	City Clerk or Clerk-Treasused by the Board of Town Trus	stees a allieus		

ORDINANCE FOR APPROPRIATIONS

No.	80-9	
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An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington , Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Fleet Maintenance</u> Fund of said city or town, the following:

Fleet Maintenance Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. \$_181,112
Services Contractual	15,896
Supplies	558,290
Materials	163,350
Current Charges	28,864
Current Obligations	24,211
Properties	13,100
Debt Payment	
Debt Payment Total	\$ 984,823

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL	
	11 Salaries and Wages, Regular	. \$ 149,366
	12 Salaries and Wages, Temporary	. 31,746
	13 Other Compensation	
	Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL	
	21 Communication and Transportation	. \$ 1,796
	22 Heat, Light, Power, Sewage and Water	
	23 Instruction	
	24 Printing and Advertising	*
	25 Repairs	
	26 Other Contractual Services	
	Total Appropriation for Services Contractual	
3	SUPPLIES	
	31 Fuel and Ice	. \$
	32 Garage and Motor	
	33 Institutional and Medical	
	34	
	35	
	36 Office Supplies	
	37 Other Supplies	

Total Appropriation for Supplies \$_

FLEET	MAINTENANCE	ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE	Controller	July 31	19 80
	Controller or Clerk-Treasurer signed respectfully submit the following estimate of the necessary ex	rnenses for the ca	londer voer 1001
			1
	CES PERSONAL	Items	Total
11 Sc 111	laries and Wages. Regular Manager	18,000	
112	Assistant Manager	14,021	
113	Office Manager/Staff Assistant	12,284	
114	Chief Master Mechanic (5)	69,680	}
115	Automotive Servicemen (2)	25,709	
116	Account Clerk I	9,672	149,366
12 Sc	laries and Wages. Temporary		
121			
122			31,746
125			31,740
13 OI 131	her Compensation		
132			
133			
100			
	Total Services Personal	·	181,112
	ICES CONTRACTUAL		
21 C 211	ommunication and Transportation Freight, Express and Drayage		
211	Postage		
213	-		
214	Telephone and Telegraph		
215		<u> </u>	1,796
22 H	eat, Light, Power, Sewage and Water		
2 2 1	Electric Current		
222	Gas		
223	Heat		-
224	Water		
225	Sewage		
_	struction inting and Advertising	•	
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		_
243			
25 R	epairs		
251	Buildings and Structures		
252	Equipment		14,100
	ther Contractual Services	, ,	
261			-{
262 263			1
264			
20-2]
	Total Services Contractual		15,896
3 SUPP	JES		
	nel and Ice		
311	Coal		-
312	Fuel Oil		4
313	Bottled Gas		•
314	Ice		
	arage and Motor		
321 322	Gasoline		1
322 323	Tires and Tubes] .
323	Other Garage and Motor Supplies		550,810
_	stitutional and Medical		
331	Household, Laundry and Cleaning		
332	Medical Surgical and Dental		250
333	· · · · · · · · · · · · · · · · · · ·		2,750
34 _			
35	His Compiler		<u> </u>
36 C 361	ffice Supplies Official Records		1
362	Stationery and Printing		
363	Other Office Supplies		880
	ther Supplies		3,850
_			
	Total Supplies		558,290

	41 Building Materials		}	
	42 Street, Alley and Sewer Materials		ļ .	
	421 Gravel			
	422 Sand			
	423 Cement			
	424 Bituminous Materials			
	425			
	426			
	43 Repair Parts		<u> </u>	163,350
	44 Other Materials			
	Total Materials			163.350
	Total Materials			100.550
5	CURRENT CHARGES			
•	51 Insurance - Casualty			1,418
	52 Insurance - Health			3,662
	53 Rents			22,284
	54 Allowances Tool	<u> </u>		1,500
	55 Subscriptions and Dues			
	56 Premiums on Official Bonds		-	
	57		\	
	58		-	
	59			
	Total Current Charges			28,864
	Total Gardin Grandon			20,00
6	CURRENT OBLIGATIONS			
-	61 PERF			9,056
	62 FICA			12,044
	63 Unemployment Compensation		. [1,811
	64 Fuel Taxes & Titles -		<u> </u>	1,300
	m 10			24,211
	Total Current Obligations		[=	
7	PROPERTIES			
/	71 Buildings, Structures and Improvements			
	711 Buildings and Fixed Equipment			
	VII Dandings and tixed Equipment— — — —			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			13,100
	712 Other Structures			13,100
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures			
	712 Other Structures 72 Equipment 721 Furniture and Fixtures			13,100
	712 Other Structures			13,100
	712 Other Structures 72 Equipment 721 Furniture and Fixtures	nd fair estimate of the	e expenditures ne	13,100 984,82
	712 Other Structures			984,823 cessary fo
8	712 Other Structures	or year 19 <u>81</u> , and t	hat each and eve	984,822 cessary for
8	712 Other Structures	or year 19 <u>81</u> , and t	hat each and eve	984,822 cessary for
8	712 Other Structures 72 Equipment 721 Furniture and Fixtures	or year 19 <u>81</u> , and the siness of said office, b	hat each and eve	984,823 cessary for
8	712 Other Structures	or year 19 <u>81</u> , and t	hat each and eve	984,822 cessary for
8 is	712 Other Structures 72 Equipment 721 Furniture and Fixtures	or year 19 <u>81</u> , and the siness of said office, b	hat each and eve	984,823 cessary for
8 is	712 Other Structures 72 Equipment 721 Furniture and Fixtures	or year 19 <u>81</u> , and the siness of said office, b	hat each and eve	984,823 cessary for ery item th
8 is	712 Other Structures	or year 19 <u>81</u> , and the siness of said office, b	hat each and eve	984,823 cessary for
8 is	712 Other Structures 72 Equipment 721 Furniture and Fixtures	or year 19 <u>81</u> , and the siness of said office, b	hat each and eve	ery item th

CIVIL CITY OR TOWN OF Bloomington

Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-FEDERAL REVENUE SH. FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Punds to be Esized, Year 1981

	ESTIMATED A	AMOUNTS TO E	BE RECEIVED
	A	B 01	С
	July 1, 19 <u>80</u>	Jan. 1. 19 <u>81</u>	Jan. 1. 19
	to Dec. 31, 19 <u>80</u>	to Dec. 31, 19 <mark>81</mark>	to June 30, 19
SPECIAL TAXES	200. 03, 10	200.01.10	04110 00: 10
Intangibles Tax—Banks			
License Excise Tax			XXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		<u>XXXXXXXXXX</u>	XXXXXXXXX
		- 10 C	
Total Special Taxes			
Add Column A to Column B	300		
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property		2 Y 1 Y 1 Y 1 Y 1 Y 1 Y 1 Y 1 Y 1 Y 1 Y	
Transfer from Parking Meter Fund	300	A CONTRACTOR OF THE CONTRACTOR	
Federal Distribution	309,841	683,925	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits	- CAPPER - C		
Sign Permits — — — — — — — — — — — — — — — — — — —	280,000	640,823	
Interest	7,500	15,000	
Amusement Park Licenses			
Auctioneer Licenses			<u> </u>
Bicycle Licenses			
Bowling Alley Licenses			
Dog Licenses — — — — — — —			
Electrician Licenses — — — — — —			
Junk Dealer Licenses			
Parking Lot Licenses			<u></u>
Pawnbroker Licenses			
Peddler Licenses —			
Pool Hall Licenses — — — — — — — — — — — — — — — — — —	1		
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses — — — — — —		- Appropriate and a state of the state of th	
Theater Licenses — — — — — —			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)		1	
Total All Other Revenue	597,341	1,339,748	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		1,937,089	
Total Col. C (Line 11, Estimate of Funds)		T. Children	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CIVIL CITY OR TOWN OF Bloomington Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE. FLEET MAINTENANCE FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Zetimate of Funds to be Raized, Year 1981

	I ESTIMATED	AMOUNTS TO I	BE RECEIVED
	A	В	С
	July 1. 19	Jan. 1. 19	Jan. 1, 19
	io	to	to
	Dec. 31. 19	-	June 30, 19
SPECIAL TAXES			
Intangibles Tax—Banks		accused to the same of the sam	
Intangibles Tax—Building and Loan — — —			XXXXXXXXX
License Excise Tax			
Certified Shares (Local Option Tax)		XXXXXXXXX	XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		ALAMAMAAA	AIAAAAAAAA
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions State Cigarette Tax Distributions	1,770		
Penalties for Violations of Ordinances — — —			
Court Docket Fees — — — — — —			
Fire Protection Contracts			
-			
Rental Property — — — — — — — — — Transfer from Parking Meter Fund — — — — —			-
Transfer fromUtility			
Gasoline and Repair Revenue	546,755	992,416	~~~~~
Building Permits			
Demolition Permits — — — — — — —			
Electrical Permits — — — — — —			
Moving Permits — — — — — —			
Plumbing Permits — — — — — — — — — — — — — — — — — — —			
Sign Permits — — — — — —			
bigit retinus = = = = = = =		The state of the s	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses — — — — — —	-		
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses — — — — — —			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses		ON PARTICIONAL DIAN.	
Skating Rink Licenses		COPAL	
Taxi Licenses — — — — — —			
Theater Licenses			
Milk Inspection Fees	·		
Federal Matching Funds			
Dog Pound Receipts			
_		And the second s	
Other Revenues (Schedule on Reverse Side)		000 175	<u> </u>
Total All Other Revenue	546,755	992,416	
Add Column A to Column B	T Communication	1 500 373	H COMPANY
Total Col. B (Line 8b, Estimate of Funds)	A CONTRACTOR OF THE CONTRACTOR	1,539,171	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

Gag.	41 42 43 44	Street, Alley and Sewer Repair Parts	Materials		
		Total Appropriation	for Materials	*****************************	\$
5	CUF 51 52 53 54 55 56 57 58 59	Rents	lemnitiesnds		7,150
6	CUF 61 62 63 64	Retirement and Social Se Grants and Subsidies	ecurity		
7	PRC 71 72 73	Equipment			
8	DEB 81 82 83 64	Payment of Interest Paying Agent Fees			
po	ard, c	commission or departmen	t seeking an appropriation.)	assification in so far as applicable follows:	
Во	ard.				
		by the Common Council ed by the Mayor	August 25	19.80. , 19.80. Thenk Ma Old Mayor	ley
_	TEST	City Clerk or Clerk-Treas			
Pa	ssed 	by the Board of Town Tru	stees Cliner	, 19	
AT	TEST	Town Clerk-Treasure	LMI_		

ORDINANCE FOR APPROPRIATIONS

No. <u>80-9</u>	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 19 $\underline{81}$, and ending December 31, 19 $\underline{81}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington , Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARING</u> Fund of said city or town, the following:

FRS-Controller	Office, Board, Commission or Departmen	ŧ
		Amount Appropriated
Services Personal		\$
Services Contractual		3,900
Supplies		-
Materials		
Properties		
Debt Payment	• • • • • • • • • • • • • • • • • • • •	
	·	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
*	SERVICES PERSONAL 11 Salaries and Wages, Regular	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	3,775
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	

MOTOR VEHICLE HIGHWAY ESTIMATE

OFFICE, BOARD COMMISSION OR DEPARTMENT TO THE Controller July 31 19_80 Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981. SERVICES PERSONAL Items Total 11 Salaries and Wages, Regular 111 112 113 114 115 339,000 116 12 Salaries and Wages, Temporary 121 122 1,800 123 13 Other Compensation 131 132 133 340,800 Total Services Personal SERVICES CONTRACTUAL Communication and Transportation 211 Freight, Express and Drayage _ 212 Postage 213 Traveling Expenses 214 Telephone and Telegraph -800 215 22 Heat, Light, Power, Sewage and Water 221 Electric Current 222 Gas 223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices - -243 25 Repairs 251 Buildings and Structures 30,000 252 Equipment - - - -26 Other Contractual Services 261 262 263 3,000 264 Total Services Contractual 33,800 SUPPLIES 31 Fuel and Ice 311 Coal Fuel Oil 312 313 Bottled Gas -400 314 Ice 32 Garage and Motor 321 Gasoline _ _ 322 Oil 45,000 33 Institutional and Medical 33i Household, Laundry and Cleaning -332 Medical Surgical and Dental _ _ 2,500 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing— 300 Other Office Supplies -363 2,500 37 Other Supplies <u>50,</u>700 **Total Supplies**

	4 MATERIALS 41 Building Materials	2,000
	421 Gravel	
	424 Bituminous Materials	
	425	
	43 Repair Parts	40,000 19,000
	Total Materials	61,000
की - 1	5 CURRENT CHARGES	
	51 Insurance - Casualty	51,680 9,000
	53 Rents	8,960
	54 Allowances	
	56 Premiums on Official Bonds	
	57	
	59	
	Total Current Charges	69,640
	6 CURRENT OBLIGATIONS	
	61 PERF 62 FICA	16,950
:	62 FICA	22,664 3,390
	64	
:	Total Current Obligations	43,004
•	7 PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment	
	72 Equipment	
:	721 Furniture and Fixtures	
	723	
	724	
į	726 Other Equipment	
	73 Land	
	Total Properties	**************************************
	8 DEBT PAYMENT	
	81 Payment of Principal	
	83 Paying Agent Fees	
	84	
	Total Debt Payment	
	Total Estimate	598,944
	(I) (We) hereby certify that the foregoing is a true and fair estimate of the	expenditures necessary for the
	Motor Vehicle Highway for the calendar year 1981, and the Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board,	
	Dated this 31st day of July , 19 80 .	commonon or department.
	SIGNATURE AND TITLE OF OFFICER(S):	
	Director, Board of	Public Works
	Roger D. Branam Street Commissione	
	Street Commitssione	

4 MATERIALS 41 Building Materials			
42 Street. Alley and Sewer Materials			
421 Gravel			
422 Sand			
423 Centent			
425			
426			
43 Repair Parts			
44 Offier Midleridis			
Total Materials			
5 CURRENT CHARGES			
51 Insurance	7,150		
53 Refunds. Awards and Indemnities			
74			
54 Allowances			
56 Premiums on Official Bonds			
58			
59			
	7.350		
Total Current Charges	7,150		
6 CURRENT OBLIGATIONS			
61 Interest on Temporary Loans			
62 Retirement and Social Security	***************************************		
63 Grants and Subsidies			
64			
Total Current Obligations			
7 PROPERTIES			
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment			
712 Other Structures			
72 Equipment			
721 Furniture and Fixtures			
722 Motor Equipment			
723			
725 Office Equipment			
726 Other Equipment			
73 Land			
Total Properties			
8 DEBT PAYMENT			
81 Payment of Principal			
83 Paying Agent Fees			
84			
Total Debt Payment			
Total Estimate	33.000		
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditu	11,050		
· · · · · · · · · · · · · · · · · · ·			
FRS-Controller for the calendar year 19 <u>80</u> , and that each a Office, Board, Commission or Department	nd every item therein		
is believed necessary for the proper transaction of the business of said office, board, comr	nission or department.		
Dated this 18th day of July 1980.			
SIGNATURE AND TITLE OF OFFICER(S):			
/}			
Yatiria a. Controller			
	•		

ESTIMATE FEDERAL REVENUE SHARING-Controller OFFICE. BOARD COMMISSION OR DEPARTMENT

	CES PERSONAL		Items	Total
11 So	laries and Wages, Regular			
1112				
113				
114				
115	Martine and the second and the secon			
116				
	laries and Wages, Temporary			
121				
122 123				
	her Compensation	~		
131				
132				
183				
÷	Total Services Personal	•	<u> </u>	
SERV	CES CONTRACTUAL			
21 C	ommunication and Transportation			
211	Freight, Express and Drayage			
212	Postage		<u> </u>	
213 214	Traveling Expenses			
214	Telephone and Telegraph			125
	at, Light, Power, Sewage and Water			
221	Electric Current			
222	Gas			
223	Heat	. – – –		
224	Water	-		
225	Sewage			
	struction		1	
	nting and Advertising Printing, Other Than Office Supplies		}	
242	Publication of Legal Notices			
243	rubiculon of legal noices = = = = = =			
	pairs	···-		
251	Buildings and Structures			
252	Equipment			<u> </u>
	her Contractual Services			
261 262				
263				
264				3.775
				•
	Total Services Contractual			3,900
SUPPL				
	el and Ice			
311 312	Coal			
	Fuel Oil			
314				
	rage and Motor	_ <u>-</u>		
321	Gasoline			
322	Oil			
323	Tires and Tubes			
324	Other Garage and Motor Supplies			
	titutional and Medical			
331 332	Household, Laundry and Cleaning Medical Surgical and Dental			
	Other Institutional and Medical Supplies			4 44
	Oner institutional and medical supplies		!	
	ice Supplies			
361	Official Records			
oco.	Stationery and Printing			
362				
363	Other Office Supplies			

ORDINANCE FOR APPROPRIATIONS

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARING</u> Fund of said city or town, the following:

FRS-Transit Office, Board, Commission or Department

Amount Appropriated

Services Personal \$46,794
Services Contractual \$5,289
Supplies \$15,186
Materials \$5,213
Current Charges \$10,479
Current Obligations \$5,920
Properties \$125
Debt Payment \$125
Total \$89,006

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Å	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 1 Salaries and Wages, Regular	
	Total Appropriation for Services Personal	\$ <u>46,794</u>
2 5	SERVICES CONTRACTUAL	
	21 Communication and Transportation	\$ 38
5-5-	Pattern Committee Committe	
_	23 Instruction	
-	24 Printing and Advertising	
_	25 Repairs	
	26 Other Contractual Services	1.25
•	Total Appropriation for Services Contractual	\$ 5,289
3 5	SUPPLIES	
-	31 Fuel and Ice	\$
3	32 Garage and Motor	14,892
_	33 Institutional and Medical	
-	34	
-	35	
	36 Office Supplies	
	37 Other Supplies	
	Total Appropriation for Supplies	

4		TERIALS	rice .	63
	41 42	Building Materials		
	43	Repair Parts		
	44	Other Materials		
		Total Appropriation for Materials		
5		RENT CHARGES		
	51	insuranceCasualty		
	52 53	Insurance Health and Life		•
	53 54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58		_	
	59			
		Total Appropriation for Current Charges	\$	10,479
øs.	A-30 P	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
6	61	RRENT OBLIGATIONS PERF	ář.	. 240
	w .	FICA	Ф <u></u>	2 112
		Inamal arment Campangation		168
	64	Total Appropriation for Current Obligations	_	
		Total Appropriation for Current Obligations.	\$	5,920
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
7	PRC	PERTIES		
	71	Buildings, Structures and Improvements	\$	
	72	Equipment		
•	73	Land		
		Total Appropriation for Properties	\$	125
8	re	ST PAYMENT		
0	25 81	Payment of Principal	œ	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84	r aying Agent 1 des		
	w 1	Total Appropriation for Debt Payment		
bo Th	ard, d	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May		
		by the Common Council August 25 , 19 80 .		
Ap	prove	ed by the Mayor, 19 50.	A	A STATE OF THE STA
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		Thank I was a second of the se		Gi.
		Mayor		¥
		. Ividay 51		
AT	TEST			
		Maria O V Voice o o		
		Now I C I walls		
	1	City Clerk or Clerk-Treasurer		
	1			
D-	ppod	by the Board of Town Trustees, 19		
: 0	3360	Tomilea allisen		
		Jonnes allesen		
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		fown Clerk-Treasurer		
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FEDERAL REVENUE SHARING-Transit ESTIMATE OFFICE, BOARD COMMISSION OR DEPARTMENT

THE Controller Controller or Clerk-Treasurer		19.
undersigned respectfully submit the following estimate of the necessary		
SERVICES PERSONAL 11 Salaries and Wages, Regular	Items	Total
111		
112		
113		_
114		
115		- 46 704
116		46,794
12 Salaries and Wages, Temporary 121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		46,794
SERVICES CONTRACTUAL		
21 Communication and Transportation		ļ
211 Freight, Express and Drayage		
212 Postage		_
213 Traveling Expenses		-
214 Telephone and Telegraph		38
215		- 30
221 Electric Current		
222 Gas		
223 Heat		_
224 Water		-
225 Sewage		1,313
23 Instruction 24 Printing and Advertising		
241 Printing and Advertising 241 Printing, Other Than Office Supplies		1
242 Publication of Legal Notices		
243		313
25 Repairs		1
251 Buildings and Structures		- 2 500
252 Equipment		3,500
261		1
262		_}
263		
264	<u></u>	125
Total Services Contractual		5,289
SUPPLIES		
31 Fuel and Ice		1
311 Coal		
312 Fuel Oil		[
313 Bottled Gas		-
314 Ice		- -
321 Gasoline		
322 Oil		
323 Tires and Tubes		_
324 Other Garage and Motor Supplies		14,892
33 Institutional and Medical		
331 Household, Laundry and Cleaning		-
333 Other Institutional and Medical Supplies		125
34		123
95		
36 Office Supplies		
361 Official Records		4
362 Stationery and Printing		44
363 Other Office Supplies – – – – – – – – – – – – – – – – – – –	· · · · · · · · · · · · · · · · · · ·	125
Office pubblies — — — — —		123
Total Supplies		15-186

4 MATERIALS 41 Building Materials	5,1505,213			
5 CURRENT CHARGES 51 Insurance - Casualty	8,388 1,456 566 69			
6 CURRENT OBLIGATIONS 61 PERF 62 FICA 63 Unemployment Compensation	2,340 3,112 468			
7 PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures 72 Equipment 721 Furniture and Fixtures 722 Motor Equipment 723 724 725 Office Equipment 726 Other Equipment 73 Land Total Properties	125			
8 DEBT PAYMENT 81 Payment of Principal	89 006			
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditu	89,006			
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditure of the expenditure of the calendar year 19_80, and that each a confice, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, common Dated this18th	and every item therein			
Director, Board of Public Works				
Maylou Stanciple Manager, Transit				

Board of Trustees Fireman's Pension Fund Estimate of Balance Jan. 1, 1981

=		Items	Total Estimate
1	Balance on Hand July 1, 19 (present year)		175,442
2	Receipts July 1 to Dec. 31 of present year: (a) Firemen's Assessments	23,868	
e P	(b) Maturity, or Sale, of Investments		
	(c) Interest on Investments		
	(d) Gifts and Donations	60,000	
	(i) Other Receipts	42,954	
	Total		126,822
3	Total Balance and Receipts		302,264
4	Disbursements July 1 to Dec. 31 of present year:		
	(a) Pensions to Retired Firemen	97,338	
	(b) Pensions to Dependents of Deceased Firemen	14,861	
	(c) Pensions to Firemen becoming eligible July 1 to December 31	30,341	
	(d) Death Benefits	1,200	j
	(e) Administration and Other Expenses	637	
	Total		144,377
5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		157,887

(Note: This estimate must accompany and be filed with the Budget Estimate to support line I of the Estimate of Receipts for the ensuing year).

ORDINANCE FOR APPROPRIATIONS

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{{\tt Bloomington}}$, Indiana, for the fiscal year beginning January 1, 19 $\underline{{\tt 8l}}$, and ending December 31, 19 $\underline{{\tt 8l}}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FTRE PENSTON FUND</u> Fund of said city or town, the following:

Fire Pension Office, Board, Commission or Department

Amount Appropriated

Services Personal \$600
Services Contractual \$85
Supplies 60
Materials Current Charges \$19,988
Current Obligations Properties Debt Payment \$320,733

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular.....\$_ 11 Salaries and Wages, Temporary Other Compensation 13 Total Appropriation for Services Personal\$ **SERVICES CONTRACTUAL** Communication and Transportation\$ 21 Heat, Light, Power, Sewage and Water..... 22 Instruction..... 23 24 25 Other Contractual Services 26 Total Appropriation for Services Contractual\$ SUPPLIES Fuel and Ice \$ 31 Garage and Motor Institutional and Medical 33 34 35 Office Supplies 36 37 Other Supplies..... Total Appropriation for Supplies\$

		Dunanny Materials			
	42				
	43 44				
5	en.	RRENT CHARGES	,		
₩	51	Insurance			
	52	Rents	• * * * * * * * * * * * * * * * * * * *	0 B D 5 B 4 0 0 0 D 5 6 C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	210 060
	53 54	Hefunds, Awards and Inder	mnities		319,968
	55	Subscriptions and Dues			
	56				
	57 58			. , , , , , , , , , , , , , , , , , , ,	
	59				
		Total Appropriation fo	r Current Charges		319,988
6	CUI	RENT OBLIGATIONS			
	61				
	62 63				
	64				
		Total Appropriation fo	r Current Obligations		\$
7	PR	PERTIES			
8	71		mprovements)
	72				
	73				
		, , ,			
8		BT PAYMENT		and the second s	
(D)		ravinem of ringital			
C)	81 82				
U)	82 83	Payment of Interest Paying Agent Fees			
0	82	Payment of Interest Paying Agent Fees			
0	82 83	Payment of Interest Paying Agent Fees			
(Tt	82 83 84 e ap	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department states.	r Debt Payment	ssification in so far as applicable for	each office,
(Th bo	82 83 84 e ap	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department states.	r Debt Payment		each office,
(Th bo Th Bo	82 83 84 e ap ard, o is Or ard.	Payment of Interest Paying Agent Fees Total Appropriation fo propriation ordinance shoul commission or department s dinance shall be in full force	r Debt Payment	ssification in so far as applicable for	each office,
(Th bo Th Bo	82 83 84 e ap ard, d is Or ard.	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department states.	r Debt Payment	ssification in so far as applicable for	each office,
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(Th bo Th Bo Pa	82 83 84 se ap ard, o ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation fo propriation ordinance shoul commission or department s dinance shall be in full force by the Common Council ed by the Mayor	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
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(Th bo Th Bo Pa	82 83 84 se ap ard, o ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation fo propriation ordinance shoul commission or department s dinance shall be in full force by the Common Council ed by the Mayor	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
(The both Both Both App	82 83 84 ne ap ard, on is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Council ed by the Mayor City Clerk or Clerk-Treasur	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
(The both Both Both App	82 83 84 ne ap ard, on is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Counciled by the Mayor	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
(The both Both Both App	82 83 84 ne ap ard, on is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Council ed by the Mayor City Clerk or Clerk-Treasur	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
(The both Both Both App	82 83 84 ne ap ard, on is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Council ed by the Mayor City Clerk or Clerk-Treasur	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
(The both Both Both App	82 83 84 ne ap ard, on is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Council ed by the Mayor City Clerk or Clerk-Treasur	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
(The both Both Both App	82 83 84 ne ap ard, on is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Council ed by the Mayor City Clerk or Clerk-Treasur	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
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(The Do Paper AT — Pa	82 83 84 se ap ard, o is Or ard. ssed prov	Payment of Interest Paying Agent Fees Total Appropriation for propriation ordinance should commission or department should be in full forced by the Common Council ed by the Mayor	r Debt Payment	sification in so far as applicable for s passage and approval by the Mayo	each office,
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Town Clerk-Treasurer

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

		00
State of Indiana, <u>BLOOMINGTON</u>	MONROE	 1 <u>9 °∪</u>
(City or Town)	(County)	

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 19.81

	PART I	Items	Total Estimate
5	CURRENT CHARGES		
	53 Awards and Grants 531 Pensions to Retired Firemen	015 000	
		215,993	
	532 Pensions of Firemen becoming eligible during year	69,799	
	533 Pensions to Dependents of Deceased Firemen	32,976	
	Total Current Charges Part I		<u>318,768</u>
	PART II		
5	CURRENT CHARGES		
	Awards and Grants	1,200	,
	534 Death Benefits	1 5 600 W W	
	54		
	55		
	66 Premiums on Official Bonds	20	
	Total Current Charges Part II		1,220
_			
	SERVICES PERSONAL 11 Salary and Wages, Regular	600	
	2 Salary and Wages, Temporary		*.
		***************************************	9
	3 Other Compensation		
	Total Services Personal		<u>600</u>
	SERVICES CONTRACTUAL		
	Communication and Transportation 211 Freight, Drayage and Express		
	212 Postage	85	
			
	213 Traveling Expense		
	214		
	Total Communication and Transportation		85
;	2 Heat, Light, Power, Sewage and Water		
1	S Repairs		
,	repairs.		.p.a.u.erene = ================================
	Total Services Contractual		- <u></u>
3	SUPPLIES 361 Records, Stationery, Printing	50	
	362 Other Office Supplies	10	
	Total Supplies		60

		Items	Total Estimate
7	PROPERTIES 72 Equipment 721 Furniture and Fixtures		
	725 Office		
	726 Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		320,733
	ESTIMATE OF RECEIPTS		
1	Balance January 1st (Estimated)	157,887	
2	Gifts and Donations	***	
3	Rewards and Emoluments to Fire Force		
4	Interest on Investments		
5	Maturity or Sale of Investments		
8	Firemen's Assessments	56,471	
7	All Other Receipts Cigarette Tax	53,693	
	Total Estimated Receipts		268,051
	Excess Expenditures Over Receipts—Appropriation from General Fund	·	52,682
=	Witness our hand and seal this 7th day of JULY	1980	
	Board of Trustees:	1R Fleen	urc ⁵
	Harmon W.	ent of Bogrd	1
	January 18	1 () , , , , ,	1
	Line of the	Euman	
		1	

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A	itest		1

Secretory

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1 List of Firemen Retired

No.	Name		7~~	Date	Amount	Amount Entitled To	
	lvdine		Age	Retired	Monthly	Annually	
quine &	Arnold, Robert	(55%)	52	11/12/61	629.75	7,557	
2,	Axsom, Chester	11	The state of the s	2/24/75	629.75	7,557	
3.	Branam, Raymond	11	66	12/16/67	629.75	7,557	
4.	Cohee, Earl V.	11	68	8/15/64	629.75	7,557	
5.	Deckard, Harold	11	5 2	4/1/79	629.75	7,557	
6.	Gilliland, Carl	1.8	41	4/1/76	629.75	7,557	
7.	Glover, Bernard	8 8	30	1/1/64	629.75	7,557	
8.	Glover, Gordon	13	62	1/1/67	629.75	7,557	
9.	Gwin, Roland	li	71	12/31/66	629.75	7,557	
10.	Holmes, Wallace	11	51	3/1/73	629 .75	7,557	
11.	Johnson, Wayne	11	57	7/1/70	629.75	7,557	
12.	Lawson, Clarence	11	47	3/20/78	629.75	7,557	
13.	Miller, Edward	1 }	59	2/11/72	629.75	7,557	
14.	Titus, Charles	11	47	5/4/77	629 .75	7,557	
15.	Wankier, Shirley	11	55	4/3/73	629.75	7,557	
16.	Washel, James	11	52	7/20/66	629.75	7,557	
17.	Wilber, William C.		47	3/7/68	629.75	7,557	
18.	Yoder, Dennis	1)	35	9/22/77	629.75	7,557	
19.	Bruce, Max	(50%)	51	2 /6 /78	572.50	6,870	
20.	Hagan, Harold	1.2	5 9	1/1/70	572.50	6,870	
21.	Hueston, James	łł	54	3/31/73	572.50	6,870	
22.	Lawson, James	()	51	3/11/74	572.50	6,870	
23,	Peters, Donald	į į	48	2/1/76	572.50	6,870	
24.	Read, Norman	11	62	3/10/68	572.50	6,870	
25.	Walker, James	1 {	57	6/11/68	572.50	6,870	
26.	Gose, Richard	(54%)	48	9/3/79	618.30	7,419。	
27.	Atwood, Burton	(58%)	64	3/1/76	664.10	7,969.	
28.	Hill, Merle	ą į	67	12/31/67	664.10	7,969.	
29.	Sare, Rufus	(62%)	65	8/31/73	709.90	8,518.	
				TOTAL	\$17,999.40	\$215,992,	

SCHEDULE NO. 2 List of Firement Eligible to and Expecting to Retire During Ensuing Year

No.	.	Name		Age	Date	Amount Entitled To	
	·	Name			Retired	Monthly	Annually
i	. Owi	ngs, Boyd	(62%)		11/28/75	709.90	8,518.80
2	. Lav	vender, Harry C.	(60%)		1/5/76	687.00	8,244.00
3	. Fip	ops, Charles E.	(60%)		1/5/76	687.00	8,244.00
L _L	. Hyd	le, Luther	(56%)		1/1/78	641.20	7,694.40
5	. Lav	ender, Charles B,	(56%)		7/15/78	641.20	7,694.40
6	. Nic	cely, William	(54%)		1/15/79	618.30	7,419.60
7	. Gob	ole, Wayne	(54%)		1/15/79	618.30	7,419.60
8	. Rid	ige, Jerry	(54%)		11/22/79	618.30	7,419.60
9	. Par	due, W. Donald	(52%)		11/26/80	595.40	7,144.80
					TOTAL	\$5,816.60	\$69,799.20

SCHEDULE NO. 3

List of Dependents

No	Name		π	Became Dependent	Will Cease to	Amount Entitled To	
No			Age		Be Dependent	Monthly	Annually
	,						
1 0	Atwood, Hazel	(30%)		4/2/39		343.50	4,122
2.	Collier, Lois	ŀŧ		8/21/78		343.50	4,122
3•	Henderson, Peggy	t i		10/28/70		343.50	4,122
4.	Hendricks, Ruby	£1 :		2/11/73		343.50	4,122
5.	Lawhead, Mildred	1 (8/19/64		343.50	4,122
6.	Lentz, Iris	13		6/17/78		343,50	4,122
7.	Vandyke, Mildred	11		6/6/68		343.50	4,122
8.	Wampler, Jessie	11		10/13/75		343.50	4,122
				TOTAL		\$2,748.00	\$32,976

Sheet 4

We, the undersigned Board of Trustees of the Firemen's Pension Fund of the City or Town of <u>BLOOMINGTON</u> Indiana, hereby certify that the foregoing is a tull, true, and complete list of retired Firemen; of Firemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees:	Savu R Fleenen
·	Harmon President bi Board.
	Member Danish
,	Limnie L. Hewman
	Member
	Member
	Member

Dated JULY 7. 1980

Attest: Trank W Yushing

(To be attached and accompany Schedules No. 1, 2 and 3)

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington _____, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ____. That for the said fiscal year there is hereby appropriated out of the ___GENERAL Fund of said city or town, the following: ______ Office, Board, Commission or Department _Legal_ Amount **Appropriated** \$ 87,406 Services Personal..... 6,288 5,588 Supplies Materials Current Charges Properties Debt Payment Total.....\$_

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Temporary 12 Other Compensation 13 Total Appropriation for Services Personal\$87,406 **SERVICES CONTRACTUAL** 22 Instruction. 23 24 Repairs..... 25 Other Contractual Services 26 Total Appropriation for Services Contractual\$ 6,288 **SUPPLIES** Fuel and Ice \$_ Garage and Motor 32 Institutional and Medical 33 34 ______ 35 Office Supplies 36 37 Other Supplies.....

4		TERIALS	da.
	41	Building Materials	
	42 43	Street, Alley and Sewer Materials	
	43 44	Other Materials	
	-4 -4	Total Appropriation for Materials.	
5	CUI	RRENT CHARGES	
	51	Insurance	
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54 55	Allowances	
	56	Premiums on Official Bonds	
	57		
	58		
	59		
		Total Appropriation for Current Charges	\$
6		RRENT OBLIGATIONS	1 0-
	61	Interest on Temporary Loans	
	62 63	Retirement and Social Security	
	64	Grains and Subsidies	
	C3	Total Appropriation for Current Obligations	
7	PRO	OPERTIES	
	71	Buildings, Structures and Improvements	\$
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$
øs.	F2 62 5	*************************************	
8		BT PAYMENT Payment of Principal	₫•
	81 82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	
Th Bo	ard, is Or pard.	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I dinance shall be in full force and effect from and after its passage and approval by the May	
Ar	ioocu inrov	by the Common Council August 25 , 19_80 . ed by the Mayor, 19_80 .	
, «p.	10.00		
		Frank Ma Obsek	ant
			<i></i>
		Mayor	V
ΑI	TES'		
		Voca Ill Muns	
		City Clerk or Clerk-Treasurer	
-	toda a magnetic alternation		
Pa			
	ıssed	by the Board of Town Trustees, 19,	
	ıssed	I by the Board of Town Trustees, 19, 19	
	ıssed	I by the Board of Town Trustees	
	ssed	I by the Board of Town Trustees	
	issed	I by the Board of Town Trustees	
	ssed	I by the Board of Town Trustees	
	ussed	I by the Board of Town Trustees	
	ssed	Iby the Board of Town Trustees	
	TES	Tomilea Alligens	
		Tomilea Alligens	
		Tomilea Alligens	
AT		Tomilea Alligens	

CIVIL CITY OR TOWN OF Bloomington ____

Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-LOCAL ROAD AND

__FUND

STREET-SPECIAL
From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19.81

	ESTIMATED	AMOUNTS TO	BE RECEIVED
	A July 1, 19	B Jan. 1, 19	C Jan. 1, 19
SPECIAL TAXES	to Dec. 31. 19	to Dec. 31, 19	to June 30, 19
Intangible Tax — Banks			
Intangible Tax — Building and Loan			
License Excise Tax			XYXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXX	XYXXXXXXXX
Property Tax Replacement Cr. (bocal Option Tax)			ATAAAAAAA
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions		<u> </u>	
State Cigarette Tax Distributions			<u> </u>
Penalties for Violations of Ordinances			
Court Docket Fees		<u> </u>	
Fire Protection Contracts			
Rental Property		ļ	
Transfer from Parking Meter Fund			
Transfer fromUtility	19,000	10,000	
Interest	15,000	10,000	<u></u>
Building Permits			_
Demolition Permits	ļ	 	
Electrical Permits — — — — — —		l	
Moving Permits		 	<u> </u>
Plumbing Permits		<u> </u>	
Sign Permits	7.00,000	606,992	
Federal/State Grant Reimbursements	100,000	606,992	ļ
			<u> </u>
Amusement Park Licenses			
Auctioneer Licenses		ļ	
Bicycle Licenses			
Bowling Alley Licenses — — — — — —	 		
Dance Hall Licenses			
Dog Licenses		ļ 	
Electrician Licenses — — — — — —		<u> </u>	
Junk Dealer Licenses			
Parking Lot Licenses — — — — — —			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses — — — — — —			
Taxi Licenses			
Theater Licenses — — — — — —			
Wills I			
Milk Inspection Fees — — — — — — — Federal Matching Funds — — — — —			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	119,000	616,992	
Add Column A to Column B	119,000	010,002	
Total Col. B (Line 8b. Estimate of Funds)	i	735,992	
Total Col. C (Line 11, Estimate of Funds)		1.33 # 332	
Total Col. C (Date 11, Damildle Of Lands)	<u> </u>		

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

LOCAL ROAD AND STREET SPECIAL OFFICE, BOARD COMMISSION OR DEPARTMENT ESTIMATE

	CES PERSONAL	Items	Total
	laries and Wages, Regular		
111		ļi	
112			
113			
114 115			
116			_
	daries and Wages. Temporary		
121			
122			
123			
	ner Compensation	}	
131			
132			
153			
	Total Services Personal		
CIBDIE			
	CES CONTRACTUAL ommunication and Transportation		
21 Co 211	Freight, Express and Drayage		
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph =		
215			
	at, Light, Power, Sewage and Water		
221	Electric Current	<u> </u>	
222	Gas	-	
223	Heat		
224 225	Water		
	Sewage		
	nting and Advertising	1	-
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		
243			
25 Re			
251	Buildings and Structures		
252	Equipment — — — — — — — — —		· · · · · · · · · · · · · · · · · · ·
26 Ot 261	her Contractual Services Street Reclamation Projects	45,000	
262			
263			
264			45,000
	m + 1.0 · · · · · · · · · · · ·		45,000
CLIDDA	Total Services Contractual		
SUPPL 31 Fu	el and Ice		
311	Coal		
312	Fuel Oil		
313	Bottled Gas		
314	Ice		
	rage and Motor		
321	Gasoline		
322			
323 324	Tires and Tubes		
_	Other Garage and Motor Supplies		·, · · · · ·
331	Household. Laundry and Cleaning		
332	Medical Surgical and Dental		
	Other Institutional and Medical Supplies		
34		1	· · · · · · · · · · · · · · · · · · ·
35			
	fice Supplies	1	
361	Official Records	 	
362	Stationery and Printing		
	Other Office Complies		
363	Other Office Supplies		
363	Other Office Supplies		

	41 Build	IALS ling Materials _						- .		
		et. Alley and Sewe Gravel	er Material	\$						
		Sand = =						_		
		Cement						_		
		Bituminous Materio	ils					_		
								_		
		air Parts er Materials							Ì	
	тт Ода	,								
		Total Materials								
5	CURREI	NT CHARGES								
		rance						_		
	52 Rent		<u>-</u>					_		
		nds. Awards and	Indemnitie	8 – –				-		
	54 Allo	wances scriptions and Due					- -			
		scriptions und Due niums on Official I								
								_		
				·	_					
	59							-		
		Total Current Ch	arges							
6	רווסטניי	NT OBLIGATIONS								
U		est on Temporary							1	
		ement and Social	Security		 -		 	_		
		nts and Subsidies						_		
	64				_					
	PROPER	Total Current Ob	-5							
7	71 Build	dings, Structures a			···					
7	71 Build 711 E 712 C 72 Equi	dings, Structures a Buildings and Fixed Other Structures ipment	d Equipme	ent		- -	<u> </u>	_		
7	71 Build 711 F 712 C 72 Equi 721	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixt	d Equipme ures	ent						
7	71 Build 711 F 712 C 72 Equi 721 1 722	dings, Structures a Buildings and Fixed Other Structures ipment	d Equipme ures	ent		 				
7	71 Build 711 F 712 C 72 Equi 721 1 722 1 723	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment	d Equipme	ent					79,313	
7	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 - 724 S	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixt Motor Equipment	d Equipme	ent					79,313	
7	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 - 724 S 725 C	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment	d Equipme	ent				-	79,313	79,31
7	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 - 724 S 725 C	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixt Motor Equipment Street Department Office Equipment	d Equipme	ent					79,313	79,31
7	71 Build 711 F 712 C 72 Equi 721 F 722 F 723 F 724 S 725 C 726 C	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment Street Departme Office Equipment Other Equipment	d Equipme	ent				-	79,313	
	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 - 724 S 725 C 726 C 73 Land	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment Street Departme Office Equipment Other Equipment Total Properties	d Equipme	ent				-	79,313	
7	71 Build 711 F 712 C 72 Equi 721 F 722 F 723 F 724 S 725 C 726 C 73 Land	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment Street Departme Office Equipment Other Equipment Total Properties AYMENT	d Equipme	ent					79,313	
	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 7 724 8 725 C 726 7 73 Land	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment Street Departme Office Equipment other Equipment Total Properties AYMENT Tryment of Principa	d Equipme	ent					79,313	
	71 Build 711 F 712 C 72 Equi 721 F 722 F 723 F 724 S 725 C 726 C 73 Land	dings, Structures a Buildings and Fixed Other Structures ipment Furniture and Fixto Motor Equipment Street Departme Office Equipment Other Equipment Total Properties AYMENT	d Equipme	ent					79,313	
	71 Build 711 F 712 C 72 Equi 721 F 722 F 723 F 724 S 725 C 726 C 73 Land	dings, Structures and Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Street Department Office Equipment of Properties AYMENT ayment of Principal ayment of Interest Divides Equipment of Interest and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Interest Buildings and Fixed Buildings and	d Equipme	ent					79,313	
	71 Build 711 F 712 C 72 Equi 721 1 722 7 723 7 724 8 725 C 726 C 73 Land	dings, Structures of Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Office Equipment Office Equipment of Total Properties AYMENT Tryment of Principaryment of Interest trying Agent Fees	d Equipme	ent					79,313	
	71 Build 711 F 712 C 72 Equi 721 1 722 7 723 7 724 8 725 C 726 C 73 Land	dings, Structures and Buildings and Fixed Dither Structures ipment Furniture and Fixth Motor Equipment Street Department Office Equipment Office Equipment direct Department of Principal Properties AYMENT Tryment of Principal Properties arying Agent Fees Total Debt Payment Office Department of Interest Total Debt Payment Debt Pay	d Equipme	ent					79,313	79,31
	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 724 S 725 C 726 C 73 Land DEBT P 81 Pc 82 Pc 83 Pc 84	dings, Structures and Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Street Department Office Equipment of the Equipment of Total Properties AYMENT ayment of Principal Total Debt Payment Total Debt Payment Total Estimate	ent Equip	ent			agtimol	To of the		79,31 79,31
8	71 Build 711 F 712 C 72 Equi 721 7 722 7 723 7 724 5 725 C 726 C 73 Land DEBT P 81 Pc 82 Pc 83 Pc 83 Pc 84 C (I) (We	dings, Structures of Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Street Department Office Equipment Other Equipment of Total Properties AYMENT Tryment of Principal Total Debt Payment of Interest Total Debt Payment Other Equipment Other Equipment of Interest Total Debt Payment Other Equipment Oth	ent the fore	ent	calendo	ar year	19 81	_, and	ne expenditure	79,31 124,31 s necessary for every item the
8	71 Build 711 F 712 C 72 Equi 721 7 722 7 723 7 724 5 725 C 726 C 73 Land DEBT P 81 Pc 82 Pc 83 Pc 83 Pc 84 C (I) (We	dings, Structures of Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Street Department Office Equipment Other Equipment of Principal Properties AYMENT Tryment of Principal Properties ayment of Interest Total Debt Payment Other Equipment Other Equipment Other Equipment of Principal Principal Properties ayment of Interest Total Debt Payment Other Equipment Other E	ent the fore	ent	calendo	ar year	19 81	_, and	ne expenditure	79,31 124,31 s necessary fewery item the
8	71 Build 711 F 712 C 72 Equi 721 722 723 724 8 725 C 726 C 73 Land DEBT P 81 Pc 82 Pc 83 Pc 83 Pc 84 C (I) (We Local Office, E believed 1	dings, Structures of Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Street Department Office Equipment Other Equipment of Total Properties AYMENT Tryment of Principal Total Debt Payment of Interest Total Debt Payment Other Equipment Other Equipment of Interest Total Debt Payment Other Equipment Oth	ent Equipment at the fore eet Speciepartment proper tran	ent	calendo	ar year siness c	19 81	_, and office, b	ne expenditure	79,31 124,31 s necessary for every item the
8 	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 724 5 725 726 C 73 Land DEBT P. 81 Pc 82 Pc 83 Pc 83 Pc 84	dings, Structures of Buildings and Fixed Dither Structures ipment Furniture and Fixto Motor Equipment Street Department Office Equipment Other Equipment of Total Properties AYMENT Tryment of Principal Total Debt Paymont of Interest Total Debt Paymont Total Estimate Total Estimate Total Estimate The Road and Strate of Principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the principal Commission of Direct Decessory for the Decessory for	ent Equires ent E	ent — — — — — — — — — — — — — — — — — — —	calendo	ar year siness c	19 <u>81</u> of said o	_, and office, b	ne expenditure	79,31 124,31 s necessary for every item the
8 =	71 Build 711 F 712 C 72 Equi 721 1 722 1 723 724 5 725 726 C 73 Land DEBT P. 81 Pc 82 Pc 83 Pc 83 Pc 84	dings, Structures of Buildings and Fixed Dither Structures ipment Furniture and Fixth Motor Equipment Street Department Office Equipment Other Equipment of Principal Properties AYMENT Tryment of Principal Properties Total Debt Payment of Interest Trying Agent Fees Total Debt Payment Other Equipment of Interest Trying Agent Fees Total Debt Payment Other Estimate E) hereby certify the Decessary for the patches of the pat	ent Equires ent E	ent — — — — — — — — — — — — — — — — — — —	calendo	ar year siness c	19 <u>81</u> of said o	office, b	ne expenditure	124,31 s necessary for every item the sion or depart

No.	80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981 ___, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>LOCAL ROAD AND STREET</u>-Fund of said city or town, the following:

Local Road and Street Special Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$
Services Contractual	45,000
Supplies	
Materials	
Current Charges	· • •
Current Obligations	
Properties	79,313
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular. 12 Salaries and Wages, Temporary. 13 Other Compensation. Total Appropriation for Services Personal.	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water. 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services: Street Reclamation Projects Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 Goffice Supplies	

Total Appropriation for Supplies

4		FERIALS Building Materials	•
	41 42	Street, Alley and Sewer Materials	
	43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	\$
5	CUF	RRENT CHARGES	
	51	Insurance	
	52	Rents	
	53 54	Refunds, Awards and Indemnities	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57 58	501111111111111111111111111111111111111	
	59		
		Total Appropriation for Current Charges	\$
8	^11C	RRENT OBLIGATIONS	
W	61	Interest on Temporary Loans	\$
	62	Retirement and Social Security	
	63 64	Grants and Subsidies	
	04	Total Appropriation for Current Obligations.	
		, otal, , ippi opi acioni or occioni o	~
7		PERTIES	r.
	71 72	Buildings, Structures and Improvements	
	73	Land	
		Total Appropriation for Properties	\$_79,313
8	DEE	BT PAYMENT	
	81	Payment of Principal	
	82 83	Payment of Interest	
	84	raying Agent rees	
		Total Appropriation for Debt Payment	\$
bc Th	ard, o	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May	
Pa	ssed	by the Common Council August 25 , 19 80 . ed by the Mayor , 19 80	
AF	prov	ed by the Mayor, 19.80.	
		The Market of the Contract of	len
		Market	$-\theta$
		ividyO)	***
A٦	TES	Γ:	
		N/ NA P	
_		In Ulanns	
7		City Clerk or Clerk-Treasurer	
Pa	ssed	by the Bøard of Town Trustees, 19,	
		Tomilea allien	
			
A "	TES		
gro-¶	I E O		
		New 1) V. Common	
		1 Y TO THE TOTAL OF THE TOTAL O	
_		/ Town Clerk-Treasurer	

580

Total Supplies

MAYOR'S	ESTIMATE
OFFICE, BOARD COMMISSION OR DEPARTMENT	

TO THE Controller Controller or Clerk-Treasurer July 31 19 80 The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19.81. SERVICES PERSONAL Items Total 11 Salaries and Wages, Regular 31,500 111 <u>Mayor</u> 21,000 112 Deputy Mayor Staff Assistant/Office Manager 12,284 113 7,254 114 Secretary I PPT 115 72,038 116 12 Salaries and Wages, Temporary 121 122 -12313 Other Compensation 131 132 133 <u>72,038</u> Total Services Personal 2 SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight, Express and Drayage _ 320 212 Postage _ _ _ _ _ _ 213 Traveling Expenses -2,000 214 Telephone and Telegraph _ _ 636 5,000 **7,**956 215 Promotion of Business 22 Heat, Light, Power, Sewage and Water 221 Electric Current = 222 Gas _ _ -223 Heat 224 Water 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies Publication of Legal Notices _ _ _ 242 150 243 25 Repairs 251 Buildings and Structures — 252 Equipment _ _ _ -26 Other Contractual Services 261 262 263 264 Total Services Contractual 8,106 SUPPLIES 31 Fuel and Ice 311 Coal 312 Fuel Oil 313 Bottled Gas _ _ _ _ _ 32 Garage and Motor 321 Gasoline _ _ 322 Oil 33 Institutional and Medical 331 Household, Laundry and Cleaning -332 Medical Surgical and Dental - - -333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records 362 Stationery and Printing 363 Other Office Supplies -580 37 Other Supplies

4	МД	TERIALS			
_		Building Materials			-
		Street, Alley and Sewer Materials		 	
	42				
	42				•
	42				
	42				
	42 42				
		Repair Parts		····	
		Other Materials			
		Total Materials			
5		RENT CHARGES		•	ļ .
		Insurance			
		Rents — — — — — — — — — — — — — — — — — — —			
	- 4				
	55	Allowances		405	
	56	Premiums on Official Bonds			
	5 7	·		-	
	58				
	59				
		Total Current Charges		405	
		Told Curem Charges			
6	CU	RRENT OBLIGATIONS			
_	_	Interest on Temporary Loans	1		Ì
	62	Retirement and Social Security			
	63	Grants and Subsidies			
	64				
	-	Total Current Obligations			
		Toku Current Obligations			Ì
7	PRO	PERTIES			1
	71	Buildings, Structures and Improvements			
	71				
	71				
		Equipment			
	72 72				1
	72				•
	72]	1
	72	5 Office Equipment			
	72		<u></u>		
	7 3	Land			
		Mark D. D. San and			•
		Total Properties	76		ĺ
8	DEI	T PAYMENT			
_	81	Payment of Principal	t ·		•
	82	Payment of Interest	1]
	-83				
	84		}		ł
		Tatal Dalet Danson and			
		Total Debt Payment			i
		Total Estimate		81,129	
	/71				Ī
		(We) hereby certify that the foregoing is a true and fair estimate of the			
_	~.	Mayor's for the calendar year 19 <u>81</u> , and tice, Board, Commission or Department	that each and ev	very item therein	1
ic		ice, Board, Commission or Department ved necessary for the proper transaction of the business of said office, b			
12	Delle	ved necessary for the proper transaction of the pusitiess of said office, b	outu, commissic	n or deborament	•
	D	ated this 31st day of July 1980			
S	IGNA	TURE AND TITLE OF OFFICER(S):			
			u V. M	1000	
		Mayor Grance	u 4. 11/2	LEREL	

4	MA:	TERIALS Building Materials	€
	42	Street, Alley and Sewer Materials	
	43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	3
5	CUF	RRENT CHARGES	
	51	Insurance	· ·
	52	Rents	
	53 54	Allowances	
l)	55	Subscriptions and Dues	
T V	56	Premiums on Official Bonds	
f	57		
	58 59		
	<i></i>	Total Appropriation for Current Charges	
6		RRENTOBLIGATIONS	Φ.
	61 62	Interest on Temporary Loans	
	63	Grants and Subsidies.	
	64		
		Total Appropriation for Current Obligations.	\$
7	006	OPERTIES .	
E	71	Buildings, Structures and Improvements	\$
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$
8	DEF	BT PAYMENT	
-	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84	Total Appropriation for Debt Payment	*
bo Th	ard, d	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May	
		by the Common Council August 25 , 19_80.	
Αp	bloa	ed by the Mayor	
		to the second of	Born
		Vinant 1/2 Clow	<u> </u>
		Mayor	V
ΑT	TEST		
		$\mathbb{V}_{\mathcal{C}} = \mathbb{V}_{\mathcal{C}} \setminus \mathbb{V}_{\mathcal{C}}$	
		Non Ulpuna	
		City Clerk or Clerk-Treasurer	
	Saraha Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria Maria M		
Da	eead	by the Board of Town Trustees, 19	
1 4	0000	· A	
		Mondea Allien	
AT	760	r.	
ΑТ	TEST	Γ: 	
ΑT	TEST	T:	
AT	TEST	r: Na Olbanow	

No.	80~9	
INU.	005	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981 ___, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>I</u> . That for the Fund of said city or town, the	-	reby appropriated out of the	GENERAL
Mayor's	3(Office, Board, Commission or I	Department
			Amount Appropriated
Services Personal			
Materials			
Current Obligations		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Properties			
Debt Payment			
•			

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account		Amount
4	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular. Salaries and Wages, Temporary. Other Compensation Total Appropriation for Services Personal		
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	7,956
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction		
٠.	24	Printing and Advertising		
	25	Repairs		
	26	Other Contractual Services		
		Total Appropriation for Services Contractual	\$	8,106
3	SU	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor	. —	
	33	Institutional and Medical	_	
	34			
	35			
	36	Office Supplies		
	37	Other Supplies		
		Total Appropriation for Supplies	\$	580

CIVIL CITY OR TOWN OF Bloomington Monroe

__COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE MOTOR VEHICLE HWY

From Sources Other Than General Property Taxes For Use in Proparation of Estimate of Funds to be Edited, Your 1981

	ESTIMATED	AMOUNTS TO	BE RECEIVED
	A 00	B 01	С
	July 1. 19_80	Jan. 1. 19 <u>81</u>	Jan. 1, 19
	lo Dec 81 10 co	01	to
SPECIAL TAXES	Dec. 31, 1980_	Dec. 31. 19_81	June 30. 19
Intangibles Tax—Banks —		-2500-04-2	
Intangibles Tax—Building and Loan — License Excise Tax			XXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)	The state of the s	XXXXXXXXXX	XXXXXXXXX
Tropolity real tropicodition of the service of the			
Total Special Taxes			
Add Column A to Column B			The state of the s
Total Col. B (Line 8a, Estimate of Funds)		- Andrews	
ALL OTHER REVENUE			Service Control of th
State Liquor Excise Tax Distributions State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions	203,728	407,455	
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer fromUtility State General Fund (LRS Formula) 924.7	41,327	41,406	
Building Permits — — — — — — —	41,521	41,400	
Demolition Permits — — — — — —			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
State General Fund (MVH Formula) 923.7	30,853	30,680	
	-		
Amusement Park Licenses			
Auctioneer Licenses	MESSELFA Colores - Las American		
Bicycle Licenses — — — — — — — — Bowling Alley Licenses — — — — — — — — — — — — — — — — — —			
Dance Hall Licenses			
Dog Licenses — — — — —			
Electrician Licenses — — — — — —			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses — — — — — — —			
Peddler Licenses — — — — — —			
Plumber Licenses — — — — — —			
Pool Hall Licenses			
Restaurant Licenses		E-MANAGEMAN MANAGEMAN MANA	
Skating Rink Licenses — — — — — — — — — — — — — — — — — —		UNITED THE STATE OF THE STATE O	
Theater Licenses — — — — — —		Draw)Okarian-na-	
The died diedeliges		4-0-0-0	
Milk Inspection Fees			
Federal Matching Funds — — — —			
Dog Pound Receipts			
00 0 00 00	ļ		
Other Revenues (Schedule on Reverse Side)	A== -==	4500 - 4-	
Total All Other Revenue Add Column A to Column B	275,908	479,541	
Total Col. B (Line 8b. Estimate of Funds)		755,449	
Total Col. C (Line 11. Estimate of Funds)			
Total Source Ca, Alphanace Ca a 1/4800)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section $\underline{T}\underline{T}$. That for the said fiscal year there is hereby appropriated out of the <u>MOTOR VEHICLE HIGHWAY</u> Fund of said city or town, the following:

Motor Vehicle Highway Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 340,800
Services Contractual	33,800
Supplies	50,700
Materials	61,000
Current Charges	69,640
Current Obligations	43,004
Properties	
Debt Payment	
Total	\$ 598,944

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	1 SERVICES PERSONAL	
	11 Salaries and Wages, Regular	\$ 339,000
	12 Salaries and Wages, Temporary	1,800
	13 Other Compensation	
	Total Appropriation for Services Personal	\$ 340,800
2	2 SERVICES CONTRACTUAL	
	21 Communication and Transportation	\$ 800
	22 Heat, Light, Power, Sewage and Water	
	23 Instruction.	
	24 Printing and Advertising	
	25 Repairs	
-	26 Other Contractual Services	3,000
	Total Appropriation for Services Contractual	
3	3 SUPPLIES	
	31 Fuel and Ice	\$ <u>400</u>
	32 Garage and Motor	
	33 Institutional and Medical	
	34	
	35	
	36 Office Supplies	
	·	
	37 Other Supplies	2,500

Ą		TERIALS	
	41	Building Materials	
	42 43	Street, Alley and Sewer Materials	
	43 44	Other Materials	
	wh ed	Total Appropriation for Materials.	
		Total Appropriation for Materials	• OT 1000
5	cui	RRENT CHARGES	•
	51	Insurance Casualty.	\$ 51,680
	52	InsuranceHealth.	9,000
	53	Rents	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58	***************************************	
	59		
		Total Appropriation for Current Charges	\$ 69,640
ß	~111	RRENT OBLIGATIONS	
0		PERF (See a la Company)	e 16 050
	62	FICA	25 664
	63	Unemployment Compsensation	
	64	Unemployment Compsensation	
	Cons	Total Appropriation for Current Obligations.	
		rotal Appropriation for ourient obligations	ŵ 3 5₹ 7 03
7	PR	OPERTIES	
u	71	Buildings, Structures and Improvements	\$
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	
			*
8	DE	BT PAYMENT	
	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	\$
		propriation ordinance should contain the foregoing classification in so far as applicable for	or each office,
DC	ard, o	commission or department seeking an appropriation.)	
~~ L	nia O.		
	ns Or oard.	dinance shall be in full force and effect from and after its passage and approval by the May	or or rown
C)	Jaiu.		
05	esed	by the Common Council August 25 , 19 80 .	
		ed by the Mayor, 19 8d.	
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		ah a Wa Usan	
		Washeld I've	<i>(</i>
		Mayor	
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74	IIEO	r:	
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<i>/</i> ^\		T: With the control of the contro	
<i>γ</i> Α	IE9	City Clerk or Clerk-Treasurer	
_			
Pa	i i ES	City Clerk or Clerk-Treasurer by the Board of Town Trustees	
Pi	assed		
Pa	assed		
Pa	assed		
Pa —	assed		
P:	assed	by the Board of Town Trustees	
Pa		by the Board of Town Trustees	
Pa		by the Board of Town Trustees	
P.		by the Board of Town Trustees	
Pa		by the Board of Town Trustees	

4		TERIALS			
	41 42	Building Materials		5	\$
	43	Denair Parte	ateriais		
	44	Other Materials			
		Total Appropriation for	or Materials	· • • • • • • • • • • • • • • • • • • •	§
5		RRENT CHARGES			
	51	Insurance			\$
	52 53	Refunds Awards and Indo			4 0 0 <u></u>
	54				
	55	Subscriptions and Dues .			5 0 d
	56	Premiums on Official Bon	ds	· = = = = = = = = = = = = = = = = = = =	
	57				
	58 59				
	00	Total Appropriation to	or Current Charges	· · · · · · · · · · · · · · · · · · ·	• • • •
			or carrotte charges		· · · · · · · · · · · · · · · · · · ·
6	CUI	RRENT OBLIGATIONS			
	61	Interest on Temporary Loa	ans		\$
	62	Retirement and Social Sec	curity		
	63 64				
	O-4	Total Appropriation for	or Current Obligations		•••
		Total Appropriation (· · · · <u> </u>
7	PR(OPERTIES			
	71				
	72			***********************	
	73				
		rotal Appropriation (or Froperties		· · · · · · · · · · · · · · · · · · ·
8	DE	3T PAYMENT			
	81	Payment of Principal			\$ 90,000
	82				
		Mayuna aaant Laac			147
	83				
	84				
bo Th	84 ne ap ard, (Total Appropriation for propriation or dinance should be commission or department	or Debt Paymentuld contain the foregoing class seeking an appropriation.)		\$118,640 le for each office,
bo Th Bo	84 ne ap ard, o is Or pard.	Total Appropriation for propriation for propriation or dinance show commission or department dinance shall be in full force.	or Debt Payment	ssification in so far as applicab	\$118,640 le for each office,
Th Bo Pa	84 ne ap ard, d is Or pard.	Total Appropriation for propriation or dinance should be in full force by the Common Council	or Debt Payment	ssification in so far as applicab	\$118,640 le for each office,
Th Bo Pa	84 ne ap ard, d is Or pard.	Total Appropriation for propriation for propriation or dinance show commission or department dinance shall be in full force.	or Debt Payment	ssification in so far as applicab	\$118,640 le for each office,
Th Bo Pa	84 ne ap ard, d is Or pard.	Total Appropriation for propriation or dinance should be in full force by the Common Council	or Debt Payment	ssification in so far as applicab	\$118,640 le for each office,
Th Bo Pa	84 ne ap ard, d is Or pard.	Total Appropriation for propriation or dinance should be in full force by the Common Council	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Th Bo Pa	84 ne ap ard, d is Or pard.	Total Appropriation for propriation or dinance should be in full force by the Common Council	or Debt Payment	ssification in so far as applicab	\$118,640 le for each office,
Th Bo Pa Ap	84 ne ap ard, d is Or pard.	Total Appropriation for propriation or dinance should be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Th Bo Pa Ap	84 ne ap ard, d is Or eard. ssed	Total Appropriation for propriation or dinance should be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Th Bo Pa Ap	84 ne ap ard, d is Or eard. ssed	Total Appropriation for propriation or dinance should be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Th Bo Pa Ap	84 ne ap ard, d is Or eard. ssed	Total Appropriation for propriation or dinance show commission or department dinance shall be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Th Bo Pa Ap	84 ne ap ard, d is Or eard. ssed	Total Appropriation for propriation or dinance should be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Th Bo Pa Ap	84 ne ap ard, d is Or eard. ssed	Total Appropriation for propriation or dinance show commission or department dinance shall be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance show commission or department dinance shall be in full force by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
The Bo	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Pa AT	84 ne appard, of is Or pard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Pa AT	84 ne appard, is Oreard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Pa AT	84 ne appard, of is Or pard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,
Pa AT	84 ne appard, of is Or pard. ssed	Total Appropriation for propriation or dinance should be in full forced by the Common Council ed by the Mayor	or Debt Payment	sification in so far as applicab s passage and approval by the	\$118,640 le for each office,

No.	80-9	
INU.	00-5	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>PARK_DISTRICT_BOND</u> Fund of said city or town, the following:

_	Park District Bond		Offic	Office, Board, Commission or Departmer					nt		
										Amo Approp	
Services Personal			 							\$	
Services Contract											
Supplies			 								
Materials			 								
Current Charges .			 								-
Current Obligatio	ns		 								
Properties			 								
Debt Payment											
Total											

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

A	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 1 Salaries and Wages, Regular 2 Salaries and Wages, Temporary 3 Other Compensation Total Appropriation for Services Personal	
	SERVICES CONTRACTUAL 1 Communication and Transportation 2 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	
3 3 3 3	SUPPLIES 31 Fuel and Ice	

Total Appropriation for Supplies \$_

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19_81, and ending December 31, 19_81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>PARKING METER</u>
Fund of said city or town, the following:

Parking Meter - Police Office, Board, Commission or Department

 Amount Appropriated

 Services Personal
 \$ 103,894

 Services Contractual
 7,203

 Supplies
 17,645

 Materials
 1,750

 Current Charges
 4,556

 Current Obligations
 11,385

 Properties
 10,915

 Debt Payment
 \$ 157,348

 Total
 \$ 157,348

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular	34,380
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	6,553
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	11,938

æ	41					
	42 43	Repair Parts			_	1.750
	44	Other Materials Total Appropriation for	r Materials		 \$	1,750
5	e i i				~_	
9	51	RENT CHARGES Insurance		* * * * * * * * * * * * * * * * * * * *	\$	
	53 54	Allowances Clothing .	nnities		_	2,225
	55	Subscriptions and Dues			_	
	56 57					
	58				_	
	59	Total Appropriation for	Current Charges		<u> </u>	4 556
			Ouron Onaigoon		Ψ	3,330
6	CUI 61	RRENT OBLIGATIONS PERF	er.		œ.	3 476
		FICA				6,909
	63 64					
	04					
7	P- P- 6		·			
1	PR(PERTIES Buildings, Structures and I	mprovements		\$	
	72	Equipment	- • • • • • • • • • • • • • • • • • • •		_	10,915
	73					
			, a (Opolitioo , , , , , , , , , , , , , , , , , ,		Ψ	10/010
8	DEE 81	T PAYMENT Payment of Principal			æ	
	82					
	83 84					
	04					
(Tr	е ар	propriation ordinance shoul	d contain the foregoing cla	ssification in so far as applicable fo	orea	ich office,
bo	ard, o	commission or department s	seeking an appropriation.)			
	is Or ard.	dinance shall be in full force	and effect from and after i	ts passage and approval by the May	or c	rTown
		by the Common Council ed by the Mayor	August 25			
2 1 p.2	D101.	od by the larger		del 3. 30 s		j.
				Word Ma Rocke	2.6.19 pt	p ^t
				Mayor		
АТ	TECT	. .				
MI	TEST	i				
		Misa I Command				
_		City Clerk or Clerk-Treasure	 er			
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p _a	hass	by the Board of Town Truste	300	4 Q		
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		Jonnela ()	I diven			
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	ngra gana 🚗 —					
AT	TEST					
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Town Clerk-Treasurer

ESTIMATE PARKING METER - Police OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller or Clerk-Treasurer	July 31	19_8
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessary exp	enses for the cal	lendar year 19 <u>8</u>
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages. Regular		70104
III Trafikettes	48,714	
112 Clerk Typist II (1)	9,880 10,920	•
113 <u>Meter Serviceman</u>	10.020	1
115		
116		69,514
12 Salaries and Wages. Temporary		
121 School Crossing Guards	34,380	
122		34,380
13 Other Compensation		
131		
192		
188		
Total Services Personal		103,894
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		·
211 Freight, Express and Drayage		
212 Postage	650	
213 Traveling Expenses		
214 Telephone and Telegraph		650
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Confidence Services 261 Meter Installation	6,553	
262		
263		6,553
264	<u> </u>	6,333
Total Services Contractual		7,203
3 SUPPLIES		
31 Fuel and Ice	1	
311 Coal		
312 Fuel Oil		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
324 Other Garage and Motor Supplies		11,938
33 Institutional and Medical		,
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
34 =		
95		
36 Office Supplies	1	
361 Official Records — — — — — — — — — — — — — — — — — — —		
363 Other Office Supplies		607
37 Other Supplies		5,100
Total Supplies	1	<u> 17,645</u>

4 MATERIALS	
41 Building Materials	
421 Gravel	
422 Sand	
423 Cement	
424 Bituminous Materials	
425	
426	
43 Repair Parts	1,750
44 Other Materials	
Total Materials	1,750
5 CURRENT CHARGES	
51 Insurance	
52 Insurance - Health	23331
	2,225
54 Allowances - Clothing	
56 Premiums on Official Bonds	
57	
58	
59	
Total Current Charges	4,556
Total Current Charges	4,336
6 CURRENT OBLIGATIONS	
61 PERF	3,476
62 FICA	6,909
63 Unemployment Compensation	1,000
64	
Total Current Obligations	11,385
7 PROPERTIES	
71 Buildings. Structures and Improvements	
711 Buildings and Fixed Equipment	
712 Other Structures	
72 Equipment 721 Furniture and Fixtures	
722 Motor Equipment	
723	
724	
725 Office Equipment	
726 Other Equipment	10,915
75 Land	
Total Properties	10,915
8 DEBT PAYMENT	
81 Payment of Principal	\
82 Payment of Interest	
84	
Total Debt Payment	
Total Estimate	157,348
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditu	res necessary for the
Parking Meter - Police for the calendar year 19 81, and that each ar	nd every item therein
Office, Board, Commission or Department	
is believed necessary for the proper transaction of the business of said office, board, comm	ission or department.
Dated this 31st day of July	
Dated His <u>Sist</u> addy of histo	
SIGNATURE AND TITLE OF OFFICER(S):	
$\Theta(0,0) \cdot Q = Q \cdot Q$	
Thellip D. Vully Police Chief	

CIVIL CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- PARKING METER **FUND**

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Raised, Year 1981

		AMOUNTS TO	1
	A July 1. 19_80	B Jan. 1. 19 <u>81</u>	C Jan. 1, 19
	to Dec. 31, 19 <u>80</u>	to Dec. 31. 19 ⁸¹	to June 30, 19
SPECIAL TAXES Intangible Tax — Banks			
Intangible Tax—Building and Loan			
License Excise Tax			XXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXX	XXXXXXXXX
		····	
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)	İ		
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances	13,690	29,128	
Court Docket Fees			
Fire Protection Contracts_ =			
Rental Property — — — — — — —		i	
Transfer from Parking Meter Fund $_$ $ -$			
Transfer fromUtility	26 723	72 020	
Street Meter	36,731	72,020	
Building Permits — — — — — —			
Demolition Permits			<u> </u>
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits	7 053	5,575	
Lot Permit	1,951	-0-	
Park & Shop	240	585	
City Hall Lot	1,619	3,175	
Dunkirk Lot Bicycle Licenses	1,019		
Bowling Alley Licenses — — — — — — —			
Dance Hall Licenses			
Dog Licenses — — — — — —			
Electrician Licenses — — — — — —			
Junk Dealer Licenses — — — — — — —			
Parking Lot Licenses			
Pawnbroker Licenses — — — — — — —			
Peddler Licenses — — — — — —	-		
Plumber Licenses — — — — — — —			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			:
Theater Licenses			
W. 4th Street	560	1,218	
E. 4th Street	2,733	5,694	
-6th Street	1,615	3,364	ļ.
Milk Inspection Fees			
Federal Matching Funds			<u> </u>
Dog Pound Receipts			
New 6th Street	1,193	2,342	
-7th Street	2,852	5,485	
Other Revenues (Schedule on Reverse Side)	<u></u>		
Total All Other Revenue	63,184	128,586	
Add Column A to Column B		63,184]
Total Col. B (Line 8b, Estimate of Funds)		<u>191,770</u>	· ·
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

PARKS AND	RECREATION	ESTIMATE
OFFICE, BOARD	COMMISSION OR DEPA	

		~		71	21	40.00
TO	THE	Controller		July		1980
. •			Controller or Clerk-Treasurer			

SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular 111	449,134	
1112		-
113		
114		
115		-
116		449,134
12 Salaries and Wages, Temporary	229,020	
121	229,020	-
122		229,020
13 Other Compensation		
131		_[
132		_
193		
Total Services Personal		678,154
Total Services Personal		0707134
SERVICES CONTRACTUAL		
21 Communication and Transportation	1	
211 Freight, Express and Drayage		-
212 Postage		-
214 Telephone and Telegraph — — — — — — — — — — — — — — — — — — —]
215		7,480
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		-
222 Gas		-1
223 Heat		-
224 Water		113,480
28 Instruction		1
24 Printing and Advertising	ŀ	
241 Printing, Other Than Office Supplies		_
242 Publication of Legal Notices		_
243		675
25 Repairs		
251 Buildings and Structures		24.655
252 Equipment		24,655
261		
262		_[
263		_
264		7,450
Total Services Contractual		153,740
SUPPLIES		
31 Fuel and Ice		
311 Coal		_}
312 Fuel Oil		_
313 Bottled Gas		-
314 Ice		3,100
32 Garage and Motor		
321 Gasoline		-
322 Oil	 	-
324 Other Garage and Motor Supplies		26,650
33 Institutional and Medical		
33i Household, Laundry and Cleaning		_[
332 Medical Surgical and Dental		-
333 Other Institutional and Medical Supplies		7,515
34		
35]	
36 Office Supplies 361 Official Records		ļ
362 Stationery and Printing		-
363 Other Office Supplies		4,440
37 Other Supplies =		30,131
Total Supplies		71,836

4 MATERIALS 41 Building Materials	14,380
42 Street, Alley and Sewer Materials	14,300
421 Gravel	
422 Sand	
424 Bituminous Materials	
425	
43 Repair Parts	9.040
44 Other Materials	9,650
Total Materials	33,070
S. CURRENT GUAROUS	
5 CURRENT CHARGES 51 Casualty Insurance	23,294
52 Health and Life Insurance	14,053
53 Remts	826
54 Allowances	675
56 Premiums on Official Bonds	55
57	
59	
Total Current Charges	38,903
6 CURRENT OBLIGATIONS 61 PERF	22,576
62 FICA	45,348
63 Unemployment Compensation	6,468
V-1	
Total Current Obligations	74,392
7 PROPERTIES	
71 Buildings, Structures and Improvements	
711 Buildings and Fixed Equipment	
72 Equipment	
721 Furniture and Fixtures	
722 Motor Equipment	
724	The state of the s
725 Office Equipment	20,800
73 Land	20,000
Total Properties	20,800
Total Hoperties	20,800
8 DEBT PAYMENT	
81 Payment of Principal	
83 Paying Agent Fees	
84	
Total Debt Payment	
Total Estimate	1,070,895
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expendit	
Office, Board, Commission or Department	
is believed necessary for the proper transaction of the business of said office, board, comm	masion of department.
Dated this 31st day of July 1980.	
SIGNATURE AND TITLE OF OFFICER(S):	
Buck Wilson Director, Parks and Recr	reation

CIVIL CITY OR TOWN OF Bloomington

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-PARKS AND RECREATION FUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Raised, Year 19<u>81</u>

	ESTIMATED A	AMOUNTS TO I	BE RECEIVED
	A July 1. 19_80	B Jan. 1. 19 <u>81</u>	C Jan. 1, 19
SPECIAL TAXES	Dec. 31, 19 80	to Dec. 31. 19 <u>81</u>	to June 30, 19
Intangible Tax — Banks			
Intangible Tax — Building and Loan	7,460	19,664	
License Excise Tax	17,981	42,771	XYXXXXXXXX
Certified Shares (Local Option Tax)		XYXXXXXXX	XYXXXXXXXX
Property rax Replacement Cr. (Local Option rax)		11 1 11/11/11/11/11	ATANAAAAA
Total Special Taxes	25,441	62,435	
Add Column A to Column B		87,876	
Total Col. B (Line 8a. Estimate of Funds)	1		
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist	-		
State Motor Vehicle Highway Distributions			<u> </u>
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances — — —			
Court Docket Fees			
Fire Protection Contracts			
Rental Property — — — — — — — — — Transfer from Parking Meter Fund — — — — — —			
Transfer fromUtility			-
Players' Fees	17,000	20,000	
Building Permits			
Demolition Permits			
Electrical Permits — — — — — —			
Moving Permits			
Plumbing Permits			
Sign Permits			
Miscellaneous	1,799	3,500	
County Contribution	75,000	75,000	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses — — — — — — — — — — — — — — — — — —		ļ 	
Dog Licenses — — — — — — — — — — — — — — — — — —			
Electrician Licenses — — — — — —			
Junk Dealer Licenses — — — — — —			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses =			
Skating Rink Licenses			
Taxi Licenses	l		
Theater Licenses — — — — — —	22,460	44,039	
Lake Lemon = _	21,183	68,333	
Glating Dink Food	17,377	37,775	
Skating Rink Fees	1 1/3//		
Federal Matching Funds			
Dog Pound Receipts			
Swimming Pools Bryan	8,000	15,000	
Mills	600	1,200	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	163,419	264,847	<u></u>
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		428,266	
Total Col. C (Line 11, Estimate of Funds)			
NOTE OIL SILE OF SILE			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CIVIL CITY OR TOWN OF_ Bloomington Monroe

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-PARK DISTRICT BOND FUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Raised, Year 1981

	ESTIMATED A	AMOUNTS TO I	BE RECEIVED
	A 80	B 81	С
	July 1, 19	Jan. 1, 19	Jan. 1, 19 to
		Dec. 31, 19 <u>81</u>	
ECIAL TAXES		300.01.10	
Intangible Tax — Banks	1,199	3,794	
License Excise Tax	1,601		XXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXX	XYXXXXXXX
	<u> </u>		
Total Special Taxes	2,800		
Add Column A to Column B		13,467	
tal Col. B (Line 8a. Estimate of Funds) L OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer fromUtility	1,500	3,000	
Interest			
Demolition Permits — — — — — — — — — — — — — — — — — — —			
Electrical Permits — — — — — — —			
Moving Permits — — — — — — — —			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Äuctioneer Licenses — — — — — — Bicycle Licenses — — — — — —			
Bowling Alley Licenses — — — — — — — — — — — — — — — — — —			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses — — — — — — —			
Junk Dealer Licenses			
Parking Lot Licenses — — — — — — — —			
Pawnbroker Licenses — — — — — —			
Peddler Licenses — — — — — —			
Plumber Licenses — — — — — — — — — — — — — — — — — —			
Pool Hall Licenses			
Skating Rink Licenses — — — — — — — — — — — — — — — — — —	-	<u></u>	
Taxi Licenses — — — — — — — — — — — — — — — — — —			
Theater Licenses — — — — — — —			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts — — — — — — —			
•			· ,
Other Revenues (Schedule on Reverse Side)			,
Total All Other Revenue	1,500	3,000	
Add Column A to Column B		7	
tal Col. B (Line 8b. Estimate of Funds)		4,500	•
iai con a (anto ca) adminate of I anda)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

No.	80-9	
140.	00-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 1981, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section $\underline{\text{TI}}$. That for the said fiscal year there is hereby appropriated out of the $\underline{\text{PARKS}}$ AND RECREATION Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. \$ 678,154
Services Contractual	
Supplies	<u>71,836</u>
Materials	
Current Charges	38,903
Current Obligations	74,392
Properties	. 20,800
Debt Payment	
Total	. \$ 1,070,895

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account	Amount
1	SEI	RVICES PERSONAL	
	11	Salaries and Wages, Regular	\$ 449,134
	-12	Salaries and Wages, Temporary	229,020
	13	Other Compensation	
		Total Appropriation for Services Personal	\$ 678,154
2	SEI	RVICES CONTRACTUAL	
	21	Communication and Transportation	\$ 7,480
	22	Heat, Light, Power, Sewage and Water	
	23	Instruction	
	24	Printing and Advertising	
	25	Repairs	24,655
	26	Other Contractual Services	
		Total Appropriation for Services Contractual	\$ <u>153,740</u>
3	SU	PPLIES	
	31	Fuel and Ice	\$ 3,100
	32	Garage and Motor	26,650
	33	Institutional and Medical	7,5 <u>15</u>
	34		·
	35		
	36	Office Supplies	4,440
	37	Other Supplies	30,131

Total Appropriation for Supplies

4 MATERIALS 41 Building Materials			. \$	14,380
42 Street, Alley and Sewer	Materials			

l otal Appropriation	n tor Materials	••••••	. \$_	33,070
CURRENT CHARGES				
	• • • • • • • • • • • • • • • • • • • •	***********	2	23-294

54 Allowances	* * * * * * * * * * * * * * * * * * * *	9 4 4 4 × × × × × × × × × × × × × × × ×	,	
55 Subscriptions and Dues	§	******************		6 7 5

rotal Appropriation	1 for Current Charges	************************	. \$	38,903
CURRENT OBLIGATIONS				
61 PERF	".(1). 		\$	22.576
62 FICA		*************	·	45.348
63 Unemployment Compe	ensation	*************		6,468
64		* * * * * * * * * * * * * * * * * * *		-
Total Appropriation	n for Current Obligations		\$_	74,392
PROPERTIES				

72 Equipment	• • • • • • • • • • • • • • • • • • • •		_	20,800
rotal Appropriation	Tor Properties		\$_	20,800
DEBT PAYMENT				
		******************************	Œ:	
82 Payment of Interest	* * * * * * * * * * * * * * * * * * * *		Ψ_	-
83 Paying Agent Fees		***********************	_	
84		•••••		
oard, commission or departme	nt seeking an appropriation.)	assification in so far as applicable f		
acced by the Common Council		40.00		•
assed by the Common Council pproved by the Mayor	Algust 25	1980		
pproved by the iviayor	— Junus Co	Thank Me Olson	A.	
		The Alla Chia	HQA	A .
	4.	THE HALL TO	Ú	1
		Mayor		
		•		
TTEST:				
$\mathbf{A}(\mathbf{A}, \mathbf{A}, \mathbf{A}, \mathbf{A})$				
TABLE II II MARKET	6			
Whe I & Munic	1			
City Clerk or Clerk-Treas	<u>ĵ</u> surer			
City Clerk or Clerk-Treas	<u>)</u> surer			
		40		
		, 19		
		, 19		
		, 19	············	
		, 19		
		, 19		
		, 19		
		, 19		
Passed by the Board of Town Tru		, 19		
assed by the Board of Town Tru		, 19		
		, 19		

Town Clerk-Treasurer

PARK DISTRICT BOND ESTIMATE

Com	oller or Cleri	remember T-								19.
undersigned respectfully s	ubmit the	following	estima	te of	the	nece	essa	ıry exp	penses for the ca	lendar year 19
SERVICES PERSONAL 11 Salaries and Wages, R	temular								Items	Total
ill				_		_				
112				_	_	_		-		_
113					-	_	_	-		-
114				_	_	-	-			
115 116				_	_	_	_			-
12 Salaries and Wages, T				_		_	-	_		
121				_		_	_			-[-[
122				-	_	-	_			-
125				_		_	-	_		<u> </u>
13 Other Compensation										
132				_	_	_				1
133								_		 -
		-								
Total Services Pe	ersonal									
SERVICES CONTRACTUA										}
21 Communication and T										
211 Freight, Express an 212 Postage	na Drayag 	e –				_	_	_		•
213 Traveling Expense	_	 -		_		_		_		
214 Telephone and Tel				_		_		_		.]
215	····	·		_	_	_	_	_		
22 Heat, Light, Power, Sev	wage and	Water								
221 Electric Current	- 		– –	_	_	-				
222 Gas 223 Heat				_	_	_		_		
224 Water					_	_	_]
225 Sewage					_					
23 Instruction										
24 Printing and Advertising]	}
241 Printing, Other That 242 Publication of Lega					_					-
	TI MORGES			_	_	_	_	_		
25 Repairs										
251 Buildings and Stru				-	_	_		***		
252 Equipment — —				_	-	_	-	-	<u>-</u>	
26 Other Contractual Serv										
262				_	_	_	_	_		•
263					_	_	_	_]
264					_	_	_	_		
Total Services Co	antra atual									
SUPPLIES	Jimactaa									
31 Fuel and Ice										•
311 Coal		- -	- -	_		_	_	_		
312 Fuel Oil				_		_	_	-		
313 Bottled Gas	-		. -	_		_	_	_	<u> </u>	
314 Ice 32 Garage and Motor	- - -			-	_	_		-	<u> </u>	
			<u> </u>	_	_	_	_	_		
322 Oil					_		_]
323 Tires and Tubes				_		-	_			
324 Other Garage and		pplies_		_	~	-	_	_		<u> </u>
33 Institutional and Medic 33i Household, Laundr		anina								1
332 Medical Surgical of							_	_		
333 Other Institutional of						_	_	_		
34							_	_		
••										
36 Office Supplies 361 Official Records									1	
								_		:
362 Signonery and Prij										1
362 Stationery and Prin 363 Other Office Suppl				_	_	_	_	_		
				<u>-</u>	_	_	_	_		

4 MATERIALS 41 Building Materials	
42 Street, Alley and Sewer Materials	
421 Gravel	
422 Sand	
424 Bituminous Materials 424 Bituminous Materials	
425	
426	
43 Repair Parts	
Total Materials	
	1
5 CURRENT CHARGES 51 Insurance	Ì
52 Rents	
53 Refunds. Awards and Indemnities	
54 Allowances	A-100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
56 Premiums on Official Bonds	
57	
58	
59	
Total Current Charges	
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	·
63 Grants and Subsidies — — — — — — — — — — — — — — — — — — —	
64	
Total Current Obligations	-
7 PROPERTIES 71 Puildings Structures and Improvements	
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment	
712 Other Structures	
72 Equipment	
721 Furniture and Fixtures	
723 — — — — — — — — — — — — — — — — — — —	
724	
725 Office Equipment	
726 Other Equipment	
/O Rand	
Total Properties	
8 DEBT PAYMENT	
81 Payment of Principal	90,000
82 Payment of Interest	28,495
83 Paying Agent Fees	145
84	-
Total Debt Payment	118,640
Total Estimate	118,640
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expend	itures necessary for the
Park District Bond for the calendar year 19 81, and that each Office, Board, Commission or Department	and every item therein
is believed necessary for the proper transaction of the business of said office, board, con	nmission or department
Dated this 31st day of July , 19 80.	
SIÇNATURE AND TITLE OF OFFICER(S):	
Tetricia a. Whon Controller	
Controller	

520

550

30

	PERSONNEL OFFICE, BOARD COMMISSION	08.0	EDV E	TMEN	т	ES	TIMATE	
TO THE	Controller	OR D		. MEIX	1		July 31	19
The under	Controller or Clerk-Treasurer signed respectfully submit the following est	imate	e of t	he n	eces:	antv ex	rnenses for the cal	endar vear 19 8
							1	
	ICES PERSONAL Llaries and Wages, Regular						Items	Total
111	Personnel Director	_	_				18,891	
112	Personnel Analyst	_	_	_		. <u>-</u>	15,260	
113	Staff Assistant/Office Manager	_	_	_			12,284	
114		_	_					
115			_	_				
116		_		_				46,435
12 Sc	nlaries and Wages, Temporary							
121			_	-				
122			_	-				
123		_	-	_				
	her Compensation							
131			_					
132			_	_	_ -	-		
. 133		_						
	Total Services Personal					÷		46,435
	Toldi Bervices Tersonal							
2 SERV	ICES CONTRACTUAL							
	ommunication and Transportation							
211	Freight, Express and Drayage	-				. <u> </u>		
212	Postage	_	_	_	_ ~			
213	Traveling Expenses	_		_				
214	Telephone and Telegraph	_						
215			_	_				1,210
22 H	eat, Light, Power, Sewage and Water							
22 1	Electric Current	_	_	_				
222	Gas	_	_	-				
223	Heat	_		-	_ ~			
224		_		-		_		
225	Sewage	-				· ·		200
	struction							300
	inting and Advertising							
241							-	
242 243	Publication of Legal Notices		_					1,425
25 Re		***		_		_		
25 Re	Buildings and Structures							•
252	Equipment		_	_ :				
	ther Contractual Services	_	_					
261			_	_				
262			_	_		_		
263								
264		_	_	_		_		978
	Total Services Contractual						[3,913
3 SUPPI	IFC							
	ael and Ice							
311	Coal	_	_		_			
-	Fuel Oil	_	_	_ :		. -		
313	Bottled Gas	_	_			_ 		
314	Ice	_	_	_ ;				
	arage and Motor							
321	Gasoline	_	_			_		
322	Oil	-	_					
323	Tires and Tubes $ -$	_	_	_			1	

324 Other Garage and Motor Supplies-

331 Household, Laundry and Cleaning –

Medical Surgical and Dental _ -

Other Institutional and Medical Supplies

33 Institutional and Medical

Official Records

Total Supplies

Stationery and Printing 363 Other Office Supplies -

332

333

361

362

36 Office Supplies

37 Other Supplies

34 35

4	MATERIALS 41 Building Materials	
	421 Gravel	
	423 Cement	
	424 Bituminous Materials	
	426	
	43 Repair Parts	
	44 Other Materials	
	Total Materials	
5	=	
	51 Insurance	
	52 Rents	·
	54 Allowances	
	55 Subscriptions and Dues	1,000
	56 Premiums on Official Bonds	
	57	
	58	
	59	
	Total Current Charges	1,000
	Total Garton Granges	1,000
6	CURRENT OBLIGATIONS	
	61 Interest on Temporary Loans	
	62 Retirement and Social Security	
	63 Grants and Subsidies	
	04	
	Total Current Obligations	
7		1
	71 Buildings, Structures and Improvements	
	711 Buildings and Fixed Equipment	
	72 Equipment	
	721 Furniture and Fixtures	
	722 Motor Equipment	
	723	
	724	
	725 Office Equipment	——
	726 Other Equipment	
	Total Properties	
8	4	
	81 Payment of Principal	
	83 Paying Agent Fees	
	84	
	Total Debt Payment	
_	Total Estimate	51,898
	(I) (We) hereby certify that the foregoing is a true and fair estimate of the expendi	
	Personnel for the calendar year 19 81, and that each Office, Board, Commission or Department	and every item therein
	Office, Board, Commission or Department	.,
İS	s believed necessary for the proper transaction of the business of said office, board, con	ımission or department.
	Dated this 31st day of July , 1980 ,	
SI	SIGNATURE AND TITLE OF OFFICER(S):	
	/ · Ø · / Lundle Personnel Director	

No.	80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{\texttt{Bloomington}}$, Indiana, for the fiscal year beginning January 1, 19 $\underline{\texttt{81}}$, and ending December 31, 19 $\underline{\texttt{81}}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section ___. That for the said fiscal year there is hereby appropriated out of the ___general. Fund of said city or town, the following: Office, Board, Commission or Department Personnel Amount Appropriated 3,913 Services Contractual 550 Supplies Materials.... 1,000 Properties Debt Payment

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account	i	Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular		
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	1,210
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction		
	24	Printing and Advertising		1,425
÷	25	Repairs		
di.	26	Other Contractual Services		
		Total Appropriation for Services Contractual	\$	3,913
3	SIII	PPLIES		
•	31	Fuel and Ice	\$	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies		
	37	Other Supplies		
		Total Appropriation for Supplies	\$	550

	41	Building Materials				
	42	Street, Alley and Sewer Ma	iterials			·
	43 44	Repair Parts				
	uş nş		or Materials			
54	~	90 900 900 D 0 2775 400 B B G 870 400 500 400				
5	51	RRENT CHARGES Insurance			\$	
	52	Rents				
	53	Refunds, Awards and Inde				
	54 55	Allowances				
	56	Premiums on Official Bond	is			
	57					
	58 59					
			or Current Charges			
6	P-116	RRENT OBLIGATIONS				
0	61	Interest on Temporary Loa	ns			
	62	Retirement and Social Sec	urity			
	63 64	Grants and Subsidies				
	04		or Current Obligations			
7		PERTIES				
	71 72	Buildings, Structures and I	Improvements		· · · · · · · · · · · · · · · · · · ·	
	73	Land				
		Total Appropriation for	r Properties			
â	DFI	3T PAYMENT				
•	81	Payment of Principal		8 d d b b 6 a a a a d a d a d a b b b b b	\$_	
	82	Payment of Interest	,			
	83 84	Paying Agent Fees				
			or Debt Payment			
(TI	he ap	Total Appropriation fo	or Debt Payment		<u>\$</u> _	
•			or Debt Payment	lassification in so far	<u>\$</u> _	
bc	ard,	Total Appropriation for propriation ordinance shou commission or department	or Debt Payment	lassification in so far	as applicable for e	each office,
bo	ard,	Total Appropriation for	or Debt Payment	lassification in so far	as applicable for e	each office,
bc Th Bc	ard, iis Or pard.	Total Appropriation for propriation for propriation or dinance shou commission or department dinance shall be in full force.	or Debt Payment	lassification in so far	as applicable for e	each office,
bc Th Bc Pa	ard, iis Or pard. issed	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	lassification in so far	as applicable for e	each office,
bc Th Bc Pa	ard, iis Or pard. issed	Total Appropriation for propriation for propriation or dinance shou commission or department dinance shall be in full force.	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	ard, iis Or pard. issed	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	ard, iis Or pard. issed	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	lassification in so far	as applicable for e	each office, or Town
bc Th Bc Pa	ard, iis Or pard. issed	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	ard, iis Or pard. issed	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	eard, lis Or pard. lssed oprov	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	eard, lis Or pard. lssed oprov	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	eard, lis Or pard. lssed oprov	Total Appropriation for propriation or dinance shou commission or department dinance shall be in full force by the Common Council _ ed by the Mayor	or Debt Payment Id contain the foregoing content and appropriation. The and effect from and after the second sec	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa	eard, lis Or pard. lssed oprov	Total Appropriation for propriation or dinance should be in full forced by the Common Council ded by the Mayor	or Debt Payment Id contain the foregoing content and appropriation. The and effect from and after the second sec	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council department and by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation or dinance should be in full forced by the Common Council ded by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council department and by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council department and by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council department and by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council department and by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
bc Th Bc Pa Ar	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council department and by the Mayor	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
Par Par	TES	Total Appropriation for propriation ordinance should be in full forced by the Common Council ded by the Mayor City Clerk or Clerk-Treasured by the Board of Town Trust Communication of the Council ded by the Board of Town Trust Council ded by the Board	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
Par Par	eard, is Or oard.	Total Appropriation for propriation ordinance should be in full forced by the Common Council ded by the Mayor City Clerk or Clerk-Treasured by the Board of Town Trust Communication of the Council ded by the Board of Town Trust Council ded by the Board	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town
Par Par	TES	Total Appropriation for propriation ordinance should be in full forced by the Common Council ded by the Mayor City Clerk or Clerk-Treasured by the Board of Town Trust Communication of the Council ded by the Board of Town Trust Council ded by the Board	or Debt Payment	lassification in so far	as applicable for e roval by the Mayor	each office, or Town

Town Clerk-Treasurer

PLANNING	ESTIMAT	10
T. TDVIIAGA TIAGA		

		· · · · · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • • •	
ТО	THE	Controller Costoller of Clark Transport	July 31	

11 (1.	CES PERSONAL	Items	Total
11 Sc 111	laries and Wages, Regular Director	24,500	***
1112	Planner II	17,196	
113	Planner I	7,053	
114	Planner III	19,486	
115	Graphic Technician	11,544	
116	Secretary PT	4,836	94,703
12 Sc	laries and Wages. Temporary Secretary II	10,088	
121		_ , ,	
122			
123			
	her Compensation		
131			
132			
133			
100			
	Total Services Personal	·	94,703
SERV	ICES CONTRACTUAL		
21 C	ommunication and Transportation		
211	Freight, Express and Drayage	· · · · · · · · · · · · · · · · · · ·	
212	Postage		
213	Traveling Expenses		
214	Telephone and Telegraph		<u>.</u>
215			2,450
	eat, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
225	Sewage		
	struction	ļ ļ	
	inting and Advertising		
241	Printing, Other Than Office Supplies		
242	Publication of Legal Notices		500
243			500
25 Re		}	
251	Buildings and Structures		7 200
252	Equipment		1,200
	ther Contractual Services		
261			
262			
263			4 900
264			4,900
	Total Services Contractual		9,050
SUPP			
	nel and Ice		
311	Coal		
312	Fuel Oil	- 	
313	Bottled Gas		
314			
	arage and Motor		
321	Gasoline		
322	Oil		
323	Tires and Tubes		
	Other Garage and Motor Supplies stitutional and Medical		
33 in	Household, Laundry and Cleaning		
	Medical Surgical and Dental		
	Other institutional and medical supplies = = = = = =		
35		ľ	
	ffice Supplies		,
JU U	Official Records		
961			
361	Stationery and Urinting '		
362	Stationery and Printing		3.700
362 363	Stationery and Printing		3,700

4 MATERIALS	
41 Building Materials	
42 Street. Alley and Sewer Materials 421 Gravel	
421 Graver	
423 Cement	
424 Bituminous Materials	
425	
426	
43 Repair Parts	
44 Other Materials	
West 1 Make with	
Total Materials	
5 CURRENT CHARGES	
51 Insurance	
52 Rents	
53 Refunds. Awards and Indemnities	
54 Allowances	510
55 Subscriptions and Dues	310
56 Premiums on Official Bonds	
58	
59	
Total Current Charges	510
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	
62 Retirement and Social Security	
64	
Total Current Obligations	
17 PROPERMINA	
7 PROPERTIES	
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment	
712 Other Structures	
72 Equipment	
721 Furniture and Fixtures	
722 Motor Equipment	
723	
724	
725 Office Equipment	550
726 Other Equipment	330
,	
Total Properties	550
8 DEBT PAYMENT	
81 Payment of Principal	
82 Payment of Interest	
84	
Total Debt Payment	
Total Estimate	108,513
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures n	ecessary for the
Planning for the calendar year 19 81, and that each and ev	very item therein
Office, Board, Commission or Department	-
is believed necessary for the proper transaction of the business of said office, board, commission	n or department.
Dated this 31st day of July 19 80	
Dated this 31st day of July 19 80.	
SIGNATURE AND TITLE OF OFFICER(S)	
Ti H a VIIII DO	
/ / / Planning Director	
Flamming Director	
Plainting Director	

j

	41	Building Materials	2
	42	Street, Alley and Sewer Materials	
	43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	\$
5	CUI	RRENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54 55	Allowances	
	56	Premiums on Official Bonds	
	57		
	58		
	59	Tatal Association (s. Company)	
		Total Appropriation for Current Charges	\$ <u>510</u>
6	cui	RRENT OBLIGATIONS	
	61	Interest on Temporary Loans	\$
	62	Retirement and Social Security	
	63	Grants and Subsidies	
	64	Total Appropriation for Current Obligations	
		Total Appropriation for Guitent Obligations	Ψ
7	PR(OPERTIES	
	71	Buildings, Structures and Improvements	
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$
8	DE	BT PAYMENT	·
	81	Payment of Principal	
	82	Payment of Interest	
	83 84	Paying Agent Fees	
	04		
		TOTAL Appropriation for Debt Payment	\$
1		Total Appropriation for Debt Payment	\$
•		opropriation ordinance should contain the foregoing classification in so far as applicable fo	
•			
bo	ard,	opropriation ordinance should contain the foregoing classification in so far as applicable fo	or each office,
bo Th	ard,	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the May	or each office,
bo Th Bo	ard, is Or ard.	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) Indicate the second effect from and after its passage and approval by the May	or each office,
bo Th Bo Pa	ard, is Or ard. ssed	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council	or each office,
bo Th Bo Pa	ard, is Or ard. ssed	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) Indicate the second effect from and after its passage and approval by the May	or each office,
bo Th Bo Pa	ard, is Or ard. ssed	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council	or each office,
bo Th Bo Pa	ard, is Or ard. ssed	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) Indicate the first passage and approval by the May the Common Council	or each office,
bo Th Bo Pa	ard, is Or ard. ssed	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council	or each office,
bo Th Bo Pa Ap	is Or eard ssed prov	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I do not be in full force and effect from and after its passage and approval by the May of the Common Council August 25 , 19 80. I do not be in full force and effect from and after its passage and approval by the May or fine the force of the force and effect from and after its passage and approval by the May or force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the	or each office,
bo Th Bo Pa Ap	ard, is Or ard. ssed	opropriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I do not be in full force and effect from and after its passage and approval by the May of the Common Council August 25 , 19 80. I do not be in full force and effect from and after its passage and approval by the May or fine the force of the force and effect from and after its passage and approval by the May or force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the May or fine force and effect from and after its passage and approval by the	or each office,
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The Board App	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council August 25 , 19 80. 1	or each office,
The Board App	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) Indicate the first force and effect from and after its passage and approval by the May also the Common Council August 25 19 80. Indicate the Mayor Mayor Mayor Mayor The Mayor Mayor The Mayor Mayor	or each office,
The Board App	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council August 25 , 19 80. 1	or each office,
The Board App	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council August 25 , 19 80. 1	or each office,
The Board App	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council August 25 , 19 80. 1	or each office,
The Board App	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) I by the Common Council August 25 , 19 80. 1	or each office,
Pa Pa	ard, is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) If the common Council August 25 19.80 19.80 19.50 1	or each office,
Pa Pa	is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) If the common Council August 25 19.80 19.80 19.50 1	or each office,
Pa Pa	ard, is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) If the common Council August 25 19.80 19.80 19.50 1	or each office,
Pa Pa	ard, is Oreard. ssed	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) If the common Council August 25 19.80 19.80 19.50 1	or each office,

No.	80-9	
IND.	00-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
4	SERVICES PERSONAL 11 Salaries and Wages, Regular 12 Salaries and Wages, Temporary 13 Other Compensation Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising. 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	. 500 . 1,200 . 4,900
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies Total Appropriation for Supplies	3,700

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 19 $\underline{81}$, and ending December 31, 19 $\underline{81}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington _____, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

_. That for the said fiscal year there is hereby appropriated out of the ____GENERAL Fund of said city or town, the following: _____ Office, Board, Commission or Department Police **Amount Appropriated** Services Personal \$ 1,257,291 Supplies 162,452 Materials,..... 4,512 Current Charges 53,075 Current Obligations..... Debt Payment Total.....\$ 1,614,975

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular	• •
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	12,760 52,680 18,958
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies 37 Other Supplies	144,160 650 3,900

Total Appropriation for Supplies \$ 162,452

4		TERIALS			
	41 42				
	43	Repair Parts		P P 4 & D D P 4 & A # D m w h h h h p p p p p p q q m m m a p p	4,512
	44				
		l otal Appropriation	ror Materials		. \$ 4,512
5	CU	RRENT CHARGES			
	51			, , , , , , , , , , , , , , , , , , ,	
	52				
	53 54				
	55				
	56	Premiums on Official Bor	nds		
	57				
	58 59				
	-				
450	-EA + 8 E	DE FOR EXCEN S COM AND FRA S S AND S TOWN S AND S AND S			·
6	61	RENT OBLIGATIONS	1286		
	62	Retirement and Social Se	curity		
	63				
	64				
		l'otal Appropriation	for Current Obligations		\$
7	PRO	PERTIES		•	
	71				
	72				
	73				
		rotal Appropriation	or rioperdes	7	. # <u>19,300</u>
8	DEE	ST PAYMENT			
	81				
	82 83				
	84				
					\$
bo Th Bo	ard, d is Ore ard.	commission or departmen	t seeking an appropriation. ce and effect from and afte	classification in so far as applicable f) r its passage and approval by the Ma	·
Αp	prov	ed by the Mayor	August 25	, 19 <u>\sqrt{0}</u> .	
			()	4. 000 00	A
				Trank Me Co	
				Mayor	V
a T	"ኮ ጦ ሊግ	۳.			
_	TES1	City Clerk or Clerk-Treasu	VA		
_ `	-				
Pa	ssed	by the Board of Town Trus	itees	,19	
					-
_ _					
				<u> </u>	
AT	TEST	T: Nua Dellaum			

Town Clerk-Treasurer

Total Supplies

		POLICE OFFICE, BOARD COMMISSION OR DEPARTMENT	ESTIMATE	
то	THE.	Controller or Clerk-Treasurer	July_31	19 80
The	unders	Gontroller or Clerk-Treasurer gned respectfully submit the following estimate of the necessa	ry expenses for the cal	lendar year 19 <mark>81</mark>
1		CES PERSONAL	Items	Total
	11 Sal 111	aries and Wages. Regular Officers' Salaries	961,025	
	112		_ 6,278	
		Unscheduled Duty Pay	_ 78,846	
	114	Records Supervisor	_ 10,525	
		Secretary III	- 10,2 96	
	116		- 77,834	1,257,291
	101	Dispatchers (9)	94,599	1
	121 122	Shift Premium	- L/,000	1
	123			
		ner Compensation		
	131			
	132			
	133	E. No.	-	
		Total Services Personal		1,257,291
2	SERVI	CES CONTRACTUAL		
_		mmunication and Transportation		
	211	Freight, Express and Drayage		
	212	Postage	650	
	213	Traveling Expenses	_ <u>8,535</u> _ <u>24,762</u>	•
	214 215	Telephone and Telegraph		33,947
		at, Light, Power, Sewage and Water		
	221	Electric Current	_	
	222	Gas	_	
	223	Heat	_	
	224	Water	_	
		Sewage	-	12,760
	_	truction nting and Advertising		700
	241 F11	Printing Other Than Office Supplies		
	242	Publication of Legal Notices	_	
	243			
		pairs		
	251	Buildings and Structures	-	En 600
	252	Equipment	-	52,680
	261	Radio Engineer	13,958	
۹ /	262	Crime Control	_ 5,000	
	265		_	
	264		_	18,958
		Total Services Contractual		118,345
3	SUPPL			
		el and Ice]
	311	Coal	-	
		Fuel Oil	_	1
	314	Ice		
		rage and Motor		
	321	Gasoline	_ 131,250]
		Oil	5,450	
	323	Tires and Tubes	- 4,450 - 3,010	144.160
	324 33 Ins	Other Garage and Motor Supplies	- 3,010	144,100
	331 ms	Household, Laundry and Cleaning — — — — — — —	_ 100]
		Medical Surgical and Dental	_ 550	
	333		_	650
	34		-	[
	35 —	lian Complian	-	
	36 Of 361	fice Supplies Official Records		
	362	Stationery and Printing =	_	
	363	Other Office Supplies	_	3,900
	37 Ot	her Supplies		13,742

4 MATERIALS		ľ
41 Building Materials		
421 Gravel		
422 Sand	14 4	
423 Cement		
424 Britimmous Molericus — — — — — — — — — — — — — — — — — — —		
426		
43 Repair Parts		4,512
44 Other Materials		
Total Materials		4,512
5 CURRENT CHARGES		
51 Insurance	·	500
52 Rents	·	50,975
54 Allowances		1,600
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
57		
59		
Total Current Charges		53,075
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
04		
Total Current Obligations		
F DD CDEDWING		
7 PROPERTIES 71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment— — — — — — —		
712 Other Structures		
72 Equipment	2 000	
721 Furniture and Fixtures	2,000 1,300	İ
723	7	
724		İ
725 Office Equipment	2,000	de de de
726 Other Equipment	14,000	19,300
/		
Total Properties		19,300
8 DEBT PAYMENT	· '	
81 Payment of Principal	•	
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		1,614,975
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	expenditures n	ecessarv for the
Police for the calendar year 19.81, and the	-	_
Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, be		_
Dated this <u>31st</u> day of July , 1980		-
SIGNATURE AND TITLE OF OFFICER(S):		
Police Chief		
POLICE UILEI		

1.65

CIVIL CITY OR TOWN OF Bloomington

Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-POLICE PENSION **FUND**

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Baised, Year 19<u>81</u>

		AMOUNTS TO	.
	A July 1, 19_80	B Jan. 1, 19 <u>81</u>	C Jan. 1. 19
	to Dec. 31, 19 <u>80</u>	to Dec. 31. 19 <u>81</u>	to June 30. 19
PECIAL TAXES	Dec. 31, 19-80	Dec. 31. 19 <u>01</u>	June 30. 19
Intangible Tax — Banks		A F 2 7	
Intangible Tax — Building and Loan — — — —	2,350	4,531	37173717171717171717
License Excise Tax	9,042	13,473	XYXXXXXX
Certified Shares (Local Option Tax)		**************************************	XXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXX	XYXXXXXXX
	17 200	30.004	
Total Special Taxes	11,392	18,004	
Add Column A to Column B		29,396	
otal Col. B (Line 8a. Estimate of Funds)			
LL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			ļ
State Cigarette Tax Distributions	24,069	60,173	
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer fromUtility			
Assessments @ 4.5%/5% and 6%	17,000	37,296	
Building Permits			
Demolition Permits — — — — — —			
Electrical Permits — — — — — —	-		
Moving Permits			
Plumbing Permits			
Sign Permits	1,500	3,000	
Interest	500	500	
Unclaimed Property Sale	300	300	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			·
Junk Dealer Licenses			
Parking Lot Licenses — — — — — —			
Pawnbroker Licenses — — — — — — —			ļ
Peddler Licenses			
Plumber Licenses — — — — — — —			
Pool Hall Licenses — — — — — —			
Restaurant Licenses =			.]
Skating Rink Licenses			.[
Taxi Licenses			
Theater Licenses			.[
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
			1
			
Other Revenues (Schedule on Reverse Side)	43.069	100,969	
Other Revenues (Schedule on Reverse Side) — — Total All Other Revenue	43,069	100,969	
Other Revenues (Schedule on Reverse Side)	43,069	100,969	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ESTIMATE OF RECEIPTS	Items	Total Estimate
Balance January 1st (Estimated)		
Gifts and Donations	**************************************	·
Rewards and Emoluments to Police Force	······································	
Interest on Investments	-6-whn shink as a managar4-5-5-5-5-4-6-4 again a a a a a	
Maturity, or Sale, of Investments		
Policemen's Assessments	37,296	
All Other Receipts	480	
Total Estimated Receipts		***************************************
Excess Expenditures over Receipts	·	
Amount to be levied	· •	
Witness our hand and seal this	ent of Board	

	r	
·		60 CALUMO D COM D
		J. L
Attest:	er er b — Br _{iger, h} almala mad, an manaman macane ora	

Secretary

A. E. BOYCE CD., MUNCIE, IND. 08363

BUDGET ESTIMATE Board of Trustees of Police Pension Fund

State of Indiana, (City or Town) (County)	19
TO THE CONTROLLER (or CLERK-TREASURER) The undersigned respectfully submit the following estimate of the expense of the Police Pencalendar year ending December 31, 19	sion Fund for the
Items	Total Estimate
SERVICES PERSONAL 11 Salary and Wages, Regular	
12 Salary and Wages, Temporary	
13 Other Compensation	****
Total Services Personal	600
SERVICES CONTRACTUAL 21 Communications and Transportation 211 Freight, Drayage and Express	
212 Postage	
213 Traveling Expense	
214 A Duertising 160	
Total Communication and Transportation	705
22 Heat, Light, Power, Sewage and Water	
25 Repairs	
Total Services Contractual	
SUPPLIES 361 Records, Stationery, Printing	
362 Other Office Supplies	·
Total Supplies	40
CURRENT CHARGES 53 Awards and Grants	
531 Pensions to Retired Policemen	
533 Pensions to Dependents of Deceased Policemen	
534 Death Benefits	
54	
55	
56 Premiums on Official Bonds	
Total Current Charges	287,996
72 Equipment 721 Furniture and Fixtures	
725 Office	
726 Other Equipment	
Total Properties	**************************************
Grand Total of all Estimated Expenditures	289,341

No	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section $_{\overline{II}}$. That for the said fiscal year there is hereby appropriated out of the <u>POLICE PENSION</u> Fund of said city or town, the following:

Police Pension Office, Board, Commission or De	epartment
	Amount Appropriated
Services Personal	\$ 600
Services Contractual	
Supplies	
Materials	
Current Charges	287,996
Current Obligations	
Properties	
Debt Payment	
Total	\$ <u>289,341</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	A	\mount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular		
	13 Other Compensation		
2	SERVICES CONTRACTUAL		
	21 Communication and Transportation		
	22 Heat, Light, Power, Sewage and Water		
	23 Instruction		
	24 Printing and Advertising		
	25 Repairs	· · · · · · · · · · · · · · · · · · ·	
	Total Appropriation for Services Contractual		
3	SUPPLIES		
_	31 Fuel and Ice	\$	
	32 Garage and Motor		
	33 Institutional and Medical		
	34		
	35		
	36 Office Supplies		
	37 Other Supplies		
	Total Appropriation for Supplies	\$	40

4		TERIALS			
	41 42				
	43	Repair Parts		*********	
	44	Other Materials	*********		
		Total Appropriation	ofor Materials	* * * * * * * * * * * * * * * * * * *	. \$
600	A	ZOS NOS NOS ES ESCRETA AND ES ES ES ES ES ESTA AND MAIN AND AND AND AND AND AND AND AND AND AN			
5	CUI 51	RRENT CHARGES			eta.
	52				
	53	Refunds, Awards and In	demnities	* * * * * * * * * * * * * * * * * * * *	. 287.976
	54			•••••••	
	55				
	56			• • • • • • • • • • • • • • • • • • • •	
	57				
	58 59			• • • • • • • • • • • • • • • • • • • •	
	00	Total Appropriation	for Current Charges		\$ 287.996
					. \ <u>201,550</u>
6	CUI	RRENT OBLIGATIONS			
	61			• • • • • • • • • • • • • • • • • • • •	
	62 63	Retirement and Social S	Security		•
	64				
	U-4	Total Appropriation	for Current Obligations		. «
		· otal / (ppi opi acio)	To Sunon Obnigations		• •
7	PR(PERTIES			
	71	Buildings, Structures ar	nd Improvements		. \$
	72			• • • • • • • • • • • • • • • • • • • •	
	73				
		rotal Appropriation	ror Properties	***************************************	. \$
8	DEE	BT PAYMENT			
	81	Payment of Principal	* * * * * * * * * * * * * * * * * * * *		. \$
	82	Payment of Interest	• • • • • • • • • • • • • • • • • • • •		
	83				
	84	Total Appropriation	for Dalah Davis and		
		Total Appropriation	for Debt Fayment		. \$
(TI	he ap pard, d	propriation ordinance she commission or departme	ould contain the foregoing c nt seeking an appropriation.)	lassification in so far as applicable t	for each office,
	is Or oard.	dinance shall be in full fo	rce and effect from and after	its passage and approval by the Ma	yor or Town
D ₂	ലൈദ്	hy the Common Council	7	1000	
Ar	nrov	ed by the Mayor	August 25 Linguit 26		
	· [0.0.			Thank Me Close	
			~	Gr. a M. Waa	leal
					<u> </u>
				Mayor	V
Δ٦	TEST	" •			
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		\mathcal{M}			
_		Nue VICALIA			
		City Clerk or Clerk-Treas	Surer		
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_		6		4.0	
Pa	ssed	by the Board of Town Tru	ıstees	, 19	
		Jonilea			
			Ulliano		
			Ollivan		
			- Cliven		
			Olliven		·
			Olliven		·
A T	·T·[-•		Ollivens		· · · · · · · · · · · · · · · · · · ·
ΑТ	TEST	Г:	Ollivens		
ΑТ	TEST	r: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Ullivens		·

Town Clerk-Treasurer

BOARD OF TRUSTEES' POLICE PENSION FUND

Detailed Schedules of Policemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1 List of Policemen Retired

No	Name	Åge	Date	Amount E	ntitled To
			Retired	Monthly	Ännually
•	7.1.	ድ ተነው (010155	#MMM OO	# 0.64.0
1.	John Axsom	60%	1/1/56	\$720.00	\$8640
2.	Russell Parks	74%	8/20/70		10,656.00
3.	Jess Inman Sr.	56%	3/15/74		8064.00
4.	Thomas Simes	52%	2/1/76	624.00	7488.00
5.	Howard Wilson	52%	4/10/78		7488.00
6.	Harry Collins	50%	12/4/64		7200.00
7.	Willis Routen	50%	5/17/66		7200.00
8.	Lester Terrell	50%	7/1/66	600.00	7200.00
9.	Clifford Thrasher	50%	10/11/6		7200.00
10.	George Huntington	50%	1/31/6		7200.00
11.	Chester Stephens	50%	8/15/6		7200.00
12.	James Wray	50%	4/4/69		7200.00
13.	Clarence Alexander	50%	4/18/6		7200.00
14.	Wayne Andrews	50%	7/17/6		7200.00
15.	Donald Branum	50%	1/1/70	600.00	7200.00
16.	Robert Branum	50%	4/1/71	600.00	7200.00
17.	James East	50%	2/1/72	600.00	7200.00
18.	Glen Wilson	50%	3/1/72	600.00	7200.00
19.	Paul Davis	50%	3/15/7	2 600.00	7200.00
20.	Cecil Rife	50%	3/9/73	600.00	7200.00
21.	Edgar Todd	50%	3/10/7		7200.00
22.	Donald Stone	50%	4/2/76	600.00	7200.00
23.	Robert Walden	50%	11/1/7		7200.00
24.	Harold Aynes	50%	3/18/		7200.00
25 .	Russell Arnold	50%	4/4/7		7200.00
26.	Paul Meadows	50%	6/2/7		7200.00
27.	Carl Chambers	50%	2/6/7		7200.00
28.	Robert Mullen	50%	2/6/7		7200.00
29.	Lois Ann Bruce	50%	7/7/7		7200.00
30 .	Owen Cosby	50%	4/15/		7200.00
		Month	y Total	18528.00	
		Yearl	y Total		222,336

A.E. ROYCE CO., MUNCIE, IND. 08498

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date	Amoun	nt Entitled To	
		Retired	Retired	Monthly	Annually	
1.	Charles Staats		4-15-80		7200.00	
2.	John Krentler		4-1-81		5400.00	
			Yearly Tot	al	12,600.00	

SCHEDULE NO. 3

List of Dependents-Police Pension Fund

No.	Name	Āge	Age Became Will Cease to		Amou	nt Entitled To
		30	Dependent Be	Dependent	Monthly	Annually
1.	Isabell Mitchell	30%	6-1-49		360.00	4320.00
2.	Minnie Teague	30%	8-6-52		360 . 00	4320.00
3.	Luella Murphy	30%	6-6-58		360 . 00	4320.00
4.	Janice Bowers	30%	9-21-60		360.00	4320.00
5.	Sarah Branam	30%	5-17-62		360 . 00	4320.00
6.	Reginia Robinson	30%	7-5-64	•	360.00	4320.00
7.	Isabelle Briscoe	30%	1-11-70		360.00	4320.00
8.	Annamay Peters	30%	6-5-73		360.00	4320.00
9.	Ruth Fox	30%	4-5-74		360.00	4320.00
10.	Catherine Owens	30%	8-6-75	•	360.00	4320.00
11.	Becky Rogers	30%	2-14-76		360.00	4320.00
12.	Ruth Hall	30%	7-28-77		360.00	4320.00
			Total	ė	4320 . 00	
٠			Yearly To			51,840.00

We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of Scottages. Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to. and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

	Board of Trustees:	Phillip & Villey	
		President of Board	
	***************************************	Member	
	•	Member	
	·······	Member	********
	••••••	Member	
	·	Member	***********
		Member	
	***************************************	Member	********
Dun 23	 1088	Member	
Attest: Kay Matter	19		

To be attached and accompany Schedules No. 1, 2 and 3)

Board of Trustees of Police Pension Fund Estimate of Balance Jan. 1, 19......

	Items	Total Estimate
Balance on Hand July 1, 19 (present year)		
Receipts July 1 to Dec. 31 of present year:		
(b) Maturity, or Sale, of Investments		
(c) Interest on Investments		
(d) Gifts and Donations		
(f) Other Receipts		
Total		
Total Balance and Receipts		
Disbursements July 1 to Dec. 31 of present year: (a) Pensions to Retired Policemen		
(b) Pensions to Dependents of Deceased Policemen		
(c) Pensions to Policemen becoming eligible July 1 to December 31		
(d) Death Benefits		
Total		
Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		·

(Note: This estimate must accompany and be filed with the Budget Estimate to support line I of the Estimate of Receipts for the ensuing year).

ESTIMATE BOARD OF PUBLIC SAFETY OFFICE, BOARD COMMISSION

		lendar year 19_
SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular 111 Board Members (3)	1 800	
	1,200 600	
112 Secretary PT		1
114		
115		
116		1,800
12 Salaries and Wages, Temporary	,	
121		:
122		
13 Other Compensation		
131		1
132		
193		<u> </u>
Total Services Personal		1,800
SERVICES CONTRACTUAL		į.
21 Communication and Transportation 211 Freight, Express and Drayage		1
212 Postage]
213 Traveling Expenses		
214 Telephone and Telegraph		
215		25
22 Heat, Light, Power, Sewage and Water 221 Electric Current		
222 Gas		
223 Heat		[
224 Water		
225 Sewage	<u> </u>	
28 Instruction		
24 Printing and Advertising 241 Printing, Other Than Office Supplies	'	
242 Publication of Legal Notices — — — — — — — — —		
243		60
25 Repairs		ļ
251 Buildings and Structures		
252 Equipment — — — — — — — — — — — — 26 Other Contractual Services		
261		
262		
263		
264		300
Total Services Contractual		385
SUPPLIES		
31 Fuel and Ice	. [
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical 331 Household, Laundry and Cleaning	1	
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		1,000
34		
35		
36 Office Supplies		
	[İ
361 Official Records	i i	l .
362 Stationery and Printing		40
		40

4 MATERIALS		
41 Building Materials		
42 Street. Alley and Sewer Materials 421 Gravel		
421 Gravel		•
423 Cement		
424 Bituminous Materials		
426		
43 Repair Parts		
44 Other Materials	·	
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
53 Refunds. Awards and Indemnities	·	
54 Allowances		
55 Subscriptions and Dues		i
57		
58		
Total Current Charges		
6 CURRENT OBLIGATIONS 62 Retirement - Fire		
		23,084
62 Retirement - Police		42,336
64		
Total Current Obligations		65,420
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment 721 Furniture and Fixtures	}	
722 Motor Equipment		
723		
725 Office Equipment	459	
726 Other Equipment		459
73 Land	į	
Total Properties	Transfer of the state of the st	459
8 DEBT PAYMENT	1	
81 Payment of Principal		
83 Paying Agent Fees	e urine	
84		
Total Debt Payment		
Total Estimate		69,104
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	ie expenditures r	ecessary for the
Board of Public Safety for the calendar year 1981, and Office, Board, Commission or Department	that each and ev	very item therein
is believed necessary for the proper transaction of the business of said office.	ooard, commissic	n or department.
Dated this 31st day of July 19 ⁸⁰		
SIGNATURE AND TITLE OF OFFICER(S):		
Jatricia a. Shop Member, Board	of Public Safe	etv
remoter a board		1

· •

No.	80-9	
POO.		

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>
Fund of said city or town, the following:

Board of Public Safety Office, Board, Commission or Department

Amount Appropriated Services Personal \$ 1,800 Services Contractual 385 Supplies 1,040 Materials Current Charges Current Obligations 65,420 Properties 459 Debt Payment \$ 69,104

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular 12 Salaries and Wages, Temporary 13 Other Compensation Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation	
	24 Printing and Advertising	60
	26 Other Contractual Services	300
3	SUPPLIES 31 Fuel and Ice	
	33 Institutional and Medical	
	36 Office Supplies	

Total Appropriation for Supplies\$ 1,040

4		TERIALS	eth.
	41 42	Building MaterialsStreet, Alley and Sewer Materials	
	₩Z 43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	
ō		RENT CHARGES	
	51	Insurance	
	52 53	Rents	
	54	Allowances	
L	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58		
	59	Total Appropriation for Current Charges	
		Total Appropriation for Gurrent Charges	ŷ
6	CUF	RRENT OBLIGATIONS	
		Retirement -Fire Retirement -Police	\$ 23,084
	62 62	Retirement - Police	42,336
	63	Grants and Subsidies	
	64	Total Appropriation for Current Obligations.	
		Total Appropriation for Current Obligations	\$ 65,420
a a	PR(PERTIES	
	71	Buildings, Structures and Improvements	
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$ 459
8	OFF	BT PAYMENT	
	81	Payment of Principal	S
	82	Payment of Interest	
	83	Paying Agent Fees	
	84	000 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
		Total Appropriation for Debt Payment	D
th Th Bc	eard, o nis Or pard.	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May	ŕ
		by the Common Council August 25 , 19 80 .	
M	phiov	ed by the Mayor	
		Hand May 1	Isokery!
		Whank Mall	Isekey/
		Hank Me C	Packey
ΔΤ	TEST	Mayor	Isekey/
ΑT	TEST	Mayor	Packey!
AT	TEST	Mayor	Prokey!
AT	TEST	Mayor T: What I Community	Prokey!
AT _	TEST	Mayor	Isakey/
AT _	TEST	Mayor T: What I Community	Prekey!
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Poskey
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Probley!
_		Mayor T: What I Community	Isekey/
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Isekey/
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Isekey/
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Iseley
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Isakey/
_		T: City Clerk or Clerk-Treasurer by the Board of Town Trustees	Iseley
Pa		Mayor City Clerk or Clerk-Treasurer By the Board of Town Trustees	Iseley
Pa	assed	Mayor City Clerk or Clerk-Treasurer By the Board of Town Trustees	Isokey/
Pa	assed	Mayor City Clerk or Clerk-Treasurer By the Board of Town Trustees	Iseley
	assed	Mayor City Clerk or Clerk-Treasurer By the Board of Town Trustees	Iseley

ESTIMATE

BOARD OF PUBLIC WORKS
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE <u>Controller</u> Controller or Clerk-Treasurer	July 31	19.80
The undersigned respectfully submit the following estimate of the necessary ex	penses for the ca	lendar year 19_8
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular	4,500	
111 Board Members		-]
112 <u>Coordinator</u>	24,500	-
113 Administrative Assistant	16,000	-
114 <u>Secretary III</u>	10,296	-
115 <u>Working Foreman (1 ½)</u>	13,926	_]
116 <u>Custodians (2)</u>	19,344	105,046
Landscape/Rosehill Superintendent	6,600	
121 _Laborer T	9,880	
122		-
		3,000
12 Salaries and Wages, Temporary	3,000	
131		-
132		-
193		
		100 046
Total Services Personal	j	108,046
2 SERVICES CONTRACTUAL		
21 Communication and Transportation	}	1
211 Freight, Express and Drayage		-[
212 Postage	510	.[
213 Traveling Expenses	4,000	
214 Telephone and Telegraph	56,500	
215 Photocopy	14,000	75,010
22 Heat, Light, Power, Sewage and Water		
221 Electric Current	38,000	
—— · · · · · · · · · · · · · · · · · ·	27,600	1
222 Gas		1
223 Heat	4 500	·
224 Water	4,500	70 100
225 Sewage		70,100
23 Instruction		
24 Printing and Advertising		1
241 Printing, Other Than Office Supplies	2,000	.]
242 Publication of Legal Notices	2,750	
243		4,750
25 Repairs		
251 Buildings and Structures	14,400	
· · · · · · · · · · · · · · · · · · ·	450	14,850
_ ,		14,000
26 Other Contractual Services	340,000	
261 Street Lighting	158,170	-[
262 Hydrant Rental		
263 Special Services	8,600	
264		506,770
		677 400
Total Services Contractual		671,480
3 SUPPLIES		["
31 Fuel and Ice		ļ
311 Coal	· ·	
312 Fuel Oil		1
		1
313 Bottled Gas		
314 Ice		
32 Garage and Motor		1
321 Gasoline		
322 Oil		.}
323 Tires and Tubes	· · · · · · · · · · · · · · · · · · ·	<u> </u>
324 Other Garage and Motor Supplies		1,635
33 Institutional and Medical		1
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		3,450
34 34	+	
	I	
36 Office Supplies		
361 Official Records		-
362 Stationery and Printing		
363 Other Office Supplies		7,040
37 Other Supplies		2,480
		
	t .	i
Total Supplies	1	14,605

4 MATERIALS	·	11 000
41 Building Materials		11,000
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		500
44 Other Materials		1,000
Total Materials		12,500
C CURRING OUX DODG		
5 CURRENT CHARGES 51 Insurance - Casualty		157,988
52 Insurance - Health and Life		87,124
53 Refunds, Awards and Indemnities	·	
54 Allowances		
55 Subscriptions and Dues		4,200
56 Premiums on Official Bonds		8 7 5
57		
58		
39	,	
Total Current Charges		250,187
6 CURRENT OBLIGATIONS		EO 644
61 PERF		58,644
62 Retirement and Social Security		85,396 15,000
63 Unemployment Compensation 64 Region X Planning		6,700
Total Current Obligations		165,740
7 DECEMBER OF		
7 PROPERTIES		
71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures	5,000	
722 Motor Equipment	8,600 500	
723 Cleaning Equipment	300	
725 Office Equipment		
726 Other Equipment		14,100
73 Land		
Total Properties		14,100
O DEDT DEVICTOR		
8 DEBT PAYMENT 81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Pating ate		
Total Estimate		1,236,658
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	ecessary for the
Board of Public Works for the calendar year 19 81, and t	hat each and ev	very item therein
Office, Board, Commission or Department		
is believed necessary for the proper transaction of the business of said office, b	oura, commissio	m or department
Dated this 31st day of July , 19 80		
SIGNATURE AND TITLE OF OFFICER(S):		
John F Freeman Director		
John F tillman Director		
		

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 19 $\underline{81}$, and ending December 31, 19 $\underline{81}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>
Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

	A	Amount opropriated
Services Personal	\$	108,046
Services Contractual		671,480
Supplies		14,605
Materials		12,500
Current Charges		250,187
Current Obligations		165,740
Properties		14,100
Debt Payment		
Total	\$	1,236,658

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account		Amount
1	SEF	RVICES PERSONAL		
	11	Salaries and Wages, Regular	\$	105,046
	12	Salaries and Wages, Temporary		3,000
	13	Other Compensation		
		Total Appropriation for Services Personal	\$	108,046
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	75,010
	22	Heat, Light, Power, Sewage and Water		70,100
	23	Instruction		
	24	Printing and Advertising		4,750
	25	Repairs		14,850
	26	Other Contractual Services		506,770
		Total Appropriation for Services Contractual	\$	671,480
3	SUI	PPLIES		
	31	Fuel and Ice	. \$	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies		
	37	Other Supplies		2,480

Total Appropriation for Supplies\$_

4		TERIALS		és estados estados estados estados estados estados estados estados estados estados estados estados estados esta	11 000
	41 42			\$	
	43				
	44				
		Total Appropria	ition for Materials		12,500
	eas a na	na sea sese a secur sida e a se dea seba ada mise seb			
5		RRENT CHARGES	17 17 27	\$	157 000
	52				
	53				
	54	Allowances		**************************************	4,200
	55				
	56				
	57 58				
	59				
		Total Appropria			
			-		
6		RENT OBLIGATION	_		
	61	PERF		\$	
	62 63				
	64			*************	
			· ·		
7		PERTIES			
	71 72			\$	
	73				
		• • •	•		•
8		ST PAYMENT		_	
	81 82				
	oz 83				
	84			· · · · · · · · · · · · · · · · · · ·	
		Total Appropria	ition for Debt Payment		
bo Th	ard,	commission or depar	tment seeking an appropriation.)	ssification in so far as applicable for ts passage and approval by the Mayo	,
n-		h. Aba Camanan Ca.	mail Brown to 25	40.00	
An	MINION	by the Common Cou ed by the Mayor	Addust 25		
مرا م د	, bioa	ca by tile imayer		A On On	ji .
			*	The Wall	eg
				House in S	(/
				Mayor	#Q.
AT	TES	т:			PA.
		City Clerk of Clerk-1	Murval Treasurer		
Pa		City/Clerk or Clerk-I		, 19	· · ·
Pa				, 19	· · ·
Pa	assec			, 19	
Pa	assec			, 19	. ·
Pa	assec			, 19	
Pa	assec			, 19	
Pa	essec			, 19	
	assec	by the Board of Town	n Trustees	, 19	

Total Supplies

-	REDEVELOPM		OR DEDA	DTME	AIT	ES	TIMATE	
TO THEContro	7.3 a.m		OR DEPA		NI	٠	July 31	1980
The undersigned respec	Controller or Clerk-Tree	isurer			neces	ssary e		
1 SERVICES PERSON					· · · · · · · · · · · · · · · · · · ·		Items	Total
11 Salaries and W 111 <u>Director</u>							21,892	
***								.]
					_			
					_			
				_	_			21,892
	ages. Temporary							
121 122					-			j
				_	_			
13 Other Compens		•					·	
				_	_			
				_				
	rices Personal							21,892
	A COMMITTEE							
2 SERVICES CONTR 21 Communication	ACTUAL and Transportation							
	oress and Drayage _			_				
212 Postage				_	-			1
	xpenses _ = = = and Telegraph = =			_	_			
215	and relegition = -			_				
	wer. Sewage and Wa	ter						[
221 Electric Cu 222 Gas	rrent				_			
223 Heat				_	_			
224 Water				_				
225 Sewage 28 Instruction	<u>_</u>			_				
24 Printing and Ac	dvertising							
	her Than Office Supp			-	_		······································	
	of Legal Notices _			_				
25 Repairs								
	nd Structures				_			
252 Equipment 26 Other Contract	 ual Services	·		_				
				_				
				_	. .			
				_	_			
20 ·								
Total Serv	rices Contractual							
3 SUPPLIES								
31 Fuel and Ice 311 Coal								
312 Fuel Oil				_	_			
313 Bottled Gas	_ 		- , -	_	-	- -		
314 Ice 32 Garage and M					_			
321 Gasoline	<u> </u>				_			
822 Oil				_				
	Tubes ge and Motor Suppli			-	_			840
33 Institutional and				-	_			
331 Household,	Laundry and Cleaning	ng		_	_			
	rgical and Dental — utional and Medical S						* 1:	
	nional and Medical S							
35								
36 Office Supplies								·
361 Official Rec	cords — and Printing —				_			
363 Other Offic	e Supplies				-			
37 Other Supplies			<u>-</u>		and and			

4 MATERIALS 41 Building Materials		
5 CURRENT CHARGES 51 Insurance		
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans 62 Retirement and Social Security 63 Grants and Subsidies 64 Total Current Obligations		
7 PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
8 DEBT PAYMENT 81 Payment of Principal		22,732
(I) (We) hereby certify that the foregoing is a true and fair estimate of t Redevelopment for the calendar year 1981, and Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office.	that each and ev	very item therein
Dated this <u>31st</u> day of <u>July</u> 19 80	_oara, commissio	or apparament.
SIGNATURE AND TITLE OF OFFICER(S): Director		

No.	80-9		
IVU.			

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>
Fund of said city or town, the following:

Redevelopment Office, Board, Commission or Department

Services Personal \$21,892

Services Contractual \$840

Materials Current Charges Current Obligations Properties
Debt Payment Total \$22,732

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular \$ 21,892 Salaries and Wages, Temporary ______ Other Compensation Total Appropriation for Services Personal\$21,892 SERVICES CONTRACTUAL Communication and Transportation\$_ Heat, Light, Power, Sewage and Water..... 22 Instruction....____ 23 Printing and Advertising 24 Repairs..... 25 Other Contractual Services 26 Total Appropriation for Services Contractual\$_ **SUPPLIES** Fuel and Ice \$_ 31 32 Institutional and Medical 33 ______ 34 35 Office Supplies 840 36 Other Supplies.....

Total Appropriation for Supplies\$_

4	MA 41	TERIALS		and the second s	
	41			\$	
	43	Repair Parts			
	44	Other Materials		* 1	
		lotal Appropriation fo	or Materials	· · · · · · · · \$	
5	CUI	RRENT CHARGES			
	51	Insurance			
	52	Rents			
	53				
	54 55	Subscriptions and Dues			
	56	Premiums on Official Bond	\$s		
	57				
	58				
	59			\$	
		rotal Appropriation to	duitein Charges	······································	
6	CUI	RRENT OBLIGATIONS			
	61	Interest on Temporary Loa	ns'	· · · · · · · · · · · · · · · · · · ·	
	62	Retirement and Social Sec	uritý		
	63 64				
	U -1	Total Appropriation fo	r Current Obligations	<u> </u>	
				<u> </u>	
		OPERTIES			
	71 72	Buildings, Structures and I	mprovements	\$	
	73				
				\$	
_					
		BT PAYMENT			
	81 82			\$	
	83	Paving Agent Fees			
	84				
		Total Appropriation fo	r Debt Payment	\$	
boa Thi	ard, o	commission or department s	seeking an appropriation.)	sification in so far as applicable for each off passage and approval by the Mayor or Town	ice,
Pas	sed	by the Common Council _			n
App	orov	-	August 25		
		ed by the Mayor	August 25 Pugust 26		
		ed by the Mayor	August 25 Ougust 26		
		ed by the Mayor	August 25 Ougust 26		
		ed by the Mayor	August 25	19_80. 1980. Thank Ma Closkey	
		ed by the Mayor	August 25		
ATT	TEST		August 25	1980. 1980. Thank Me Clockey Mayor	
ATI	TEST		August 25	1980. 1980. There Mayor	
ATT	TEST		August 25 Ougust 26	19_80. 19&0. Thank Ma Clockey Mayor	
ATT	TEST	r: Nan Il Gma	msl_	1980. 1980. Thank Ma Cloubey Mayor	
A	TEST		msl_	1980. 1980. There Mayor	
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
		T: Van L. M. M. City Clerk or Clerk-Treasur	msl_		
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
		T: Van L. M. M. City Clerk or Clerk-Treasur	<u>MA</u> er		
Pas	ssed	City Clerk or Clerk-Treasur by the Board of Town Trust	<u>MA</u> er		
Pas		City Clerk or Clerk-Treasur by the Board of Town Trust	<u>MA</u> er		
² as	ssed	City Clerk or Clerk-Treasur by the Board of Town Trust	<u>MA</u> er		

Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington ____

Monroe

_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-REDEVELOPMENT BOND FUND

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19<u>81</u>

	ESTIMATED .	AMOUNTS TO I	BE RECEIVED
	A	В	С
	July 1, 19 <u>80</u>	Jan. 1. 19 <u>81</u>	Jan. 1, 19
	to	to	to
SPECIAL TAXES	Dec. 31, 19 <u>80</u>	Dec. 31, 19 <u>81</u>	June 30, 19
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			XYXXXXXXX
License Excise Tax			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXX	XXXXXXXXX
Property Tax Replacement Cr. (Hodat Options 1917)			
	-0-	7	
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)	de constant de la con		
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			-
Rental Property		 	
Transfer from Parking Meter Fund			
Interest	-0-	Minimal	
Building Permits			
Demolition Permits			
Electrical Permits $ -$			
Moving Permits			
Plumbing Permits — — — — — —			<u> </u>
Sign Permits			
-			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses Electrician Licenses			
Junk Dealer Licenses — — — — — — —			
Parking Lot Licenses — — — — — —			
Pawnbroker Licenses			
Peddler Licenses — — — — — —			
Plumber Licenses — — — — — —			
Pool Hall Licenses			
Skating Rink Licenses — — — — — — — — — — — — — — — — — —			
Taxi Licenses — — — — —			
Theater Licenses			
Milk Inspection Fees — — — — — —			
Federal Matching Funds			
Dog round neceipts — — — — — —			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	-0-	-0-	
Add Column A to Column B		-0-	
Total Col. B (Line 8b, Estimate of Funds)			
Total Col. C (Line 11. Estimate of Funds)		2	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

REDEVELOPMENT DISTRICT BOND ESTIMATE

OFFICE,	BOARD	COMMISSION	OR	DEPARTMENT

TO THE Controller Controller or Clerk-Tregsurer	July 31	19_8
Controller of Clerk-Fredsurer The undersigned respectfully submit the following estimate of the necessary.	ary expenses for the cal	lendar year 19 <u>8</u>
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular		[
111		1
113		
114 = _ = _ = _ =		
115	_	
116	_	
12 Salaries and Wages, Temporary		
121	_	4
122 -		
123	<u> </u>	
131]
132		
183		
Total Services Personal		
2 SERVICES CONTRACTUAL]
21 Communication and Transportation		
211 Freight, Express and Drayage	_]
212 Postage	_	
213 Traveling Expenses	-	1
214 Telephone and Telegraph		1
215		
22 Heat, Light, Power, Sewage and Water 221 Electric Current		
222 Gas		
223 Heat		.]
224 Water		.]
225 Sewage	_	
23 Instruction		
24 Printing and Advertising		1
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices	_	1
25 Repairs		
251 Buildings and Structures	<u> </u>	
252 Equipment		
26 Other Contractual Services		1
261	- (
262		
264		
Total Services Contractual		
SUPPLIES		ĺ
31 Fuel and Ice		Į.
311 Coal	-	
312 Fuel Oil	. –	1
313 Bottled Gas	-	
314 Ice	_	
321 Gasoline	_	
822 Oil		
323 Tires and Tubes		1
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental	_	
333 Other Institutional and Medical Supplies	_	<u> </u>
35	_	
36 Office Supplies		Į.
361 Official Records	-	1
362 Stationery and Printing	-	Į
363 Other Office Supplies		
S7 Other Supplies	-	
Total Supplies		1
in the street, the state of particle before	1	L

4	MATERIALS	ŀ	
	41 Building Materials	ļ	
	421 Gravel		
	422 Sand		*
	423 Cement		
-	424 Bituminous Materials		
	425		
	43 Repair Parts		
	44 Other Materials	İ	
	Total Materials		
5	CURRENT CHARGES		
	51 Insurance		
	52 Rents	1	
	53 Refunds. Awards and Indemnities		
	54 Allowances		
	56 Premiums on Official Bonds		
	57]	
	58		
	59		
	Total Charges		
	Total Current Charges		
6	CURRENT OBLIGATIONS		
	61 Interest on Temporary Loans		
	62 Retirement and Social Security		
	63 Grants and Subsidies		
	04	!	
	Total Current Obligations	!	
7	PROPERTIES		4.
	71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
	712 Other Structures		
	72 Equipment]	
	721 Furniture and Fixtures		
	722 Motor Equipment		
	723		
	725 Office Equipment		
	726 Other Equipment		
	73 Land		
	Total Properties]	
	rolar Properties		
8	DEBT PAYMENT	1	
	81 Payment of Principal	1	- EC EOO
	82 Payment of Interest	- The state of the	56,500
	83 Paying Agent Fees	Ì	
	Total Debt Payment		56,500
_	Total Estimate	<u> </u>	56,500
	(I) (We) hereby certify that the foregoing is a true and fair estimate of th	e expenditures n	ecessary for the
_	Redevelopment District Bond for the calendar year 19 81, and Office, Board, Commission or Department	that each and ev	very item therein
is	believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of said office, believed necessary for the proper transaction of the business of	oard, commissio	n or department.
	Dated this 31st day of July 1980		
Si	IGNATURE AND TITLE OF OFFICER(S):		
٠.	11.11/11		
	Muyord & Vallerson Redevelopment D.	irector	

41 42	Duilding Makeriale		en en en en en en en en en en en en en e
	Building Materials Street, Alley and Sewer Materials		
43			
44	•		
	Total Appropriation for Materials		\$
	JRRENT CHARGES Insurance		er.
51 52	Rents		
53	Refunds, Awards and Indemnities		
54	Allowances		
55	Subscriptions and Dues		
56	Premiums on Official Bonds		
₹ 57	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
58 59			
Ja	Total Appropriation for Current Charges		
	Total Appropriation for Garton Gliaigoo.		
6 CL	IRRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62	,		
63			
64	Total Appropriation for Current Obligations		
	Total Appropriation for Outlett Obligations		
7 PF	ROPERTIES		
71	Buildings, Structures and Improvements		\$
72	• •		
73			
	Total Appropriation for Properties		
8 DE	BT PAYMENT		•
81			\$
82	· · · · · · · · · · · · · · · · · · ·		
83	, , , , , , , , , , , , , , , , , , ,		5 4 9
0.4			
84	Total Appropriation for Debt Payment		\$ 56,500
(The a board This (Total Appropriation for Debt Payment	cation in so far as applicab	\$ 56,500
(The a	Total Appropriation for Debt Payment	cation in so far as applicab	\$ 56,500
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab	\$ 56,500
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the , 19_80.	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the , 19_80.	le for each office, Mayor or Town
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the , 19_80.	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The a board This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town
(The aboard This C Board Passe Appro	Total Appropriation for Debt Payment	cation in so far as applicab ssage and approval by the, 19_80, 19	\$ 56,500 le for each office, Mayor or Town

No.	80-9	
IVO.	00-5	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{\mathtt{Bloomington}}$, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>REDEVELOPMENT DISTRICT</u> BOND Fund of said city or town, the following:

Redevelopment District Bond Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$
Services Contractual	
Supplies	
Materials	
Current Charges	
Current Obligations	
Properties	
Debt Payment	56,500
Properties	\$ 56,500

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular 12 Salaries and Wages, Temporary 13 Other Compensation Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction. 24 Printing and Advertising 25 Repairs. 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34 35 36 Office Supplies	

Total Appropriation for Supplies\$

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- ROSEHILL CEMETERY FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Eaised, Year 19<u>81</u>

	ESTIMATED .	AMOUNTS TO	BE RECEIVED
	A	В	С
	July 1, 1980 to	Jan. 1, 19_81 to	Jan. 1, 19 to
SPECIAL TAXES	Dec. 31. 19 ⁸⁰		June 30. 19
Intangible Tax — Banks	ii		
Intangible Tax—Building and Loan	473	1,218	
License Excise Tax	1,198	2,712	XXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXX	XXXXXXXXX
Total Special Taxes	1,671	3,930	
Add Column A to Column B		5,601	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE	1		
State Liquor Excise Tax Distributions		<u></u>	
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances	<u> </u>		
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer fromUtility	7,072	16,900	
Sale of Lots & Burials	7,012	10,300	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits — — — — — — Sign Permits —<		i	
Interest	500	1,000	
Amusement Park Licenses			
Auctioneer Licenses — — — — — — —			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses — — — — — — —	<u> </u>		
Parking Lot Licenses — — — — — —			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses	-		
Skating Rink Licenses			
Taxi Licenses — — — — — — — — — — — — — — — — — —	· · · · · · · · · · · · · · · · · · ·		
i iteriat progress			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	7,572	17,900	
Add Column A to Column B		7,572	ļ
Total Col. B (Line 8b. Estimate of Funds)		25,472	
Total Col. C (Line 11, Estimate of Funds)			
		5	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ROSEHILL CEMETERY ESTIMATE OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller Controller or Clerk-Treasurer July 31 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19_81. SERVICES PERSONAL Items Total 11 Salaries and Wages. Regular Superintendent 6,600 111 Work Foreman (75%) 8,393 112 Laborers 9,880 113 Laborers, PT 7,592 114 115 <u>32,46</u>5 116 12 Salaries and Wages, Temporary 121 122 123 13 Other Compensation 131 132 133 <u>32,465</u> Total Services Personal SERVICES CONTRACTUAL Communication and Transportation 211 Freight, Express and Drayage _ 30 212 Postage 213 Traveling Expenses 214 Telephone and Telegraph -30 215 22 Heat, Light, Power, Sewage and Water 2,220 221 Electric Current 222 Gas 223 Heat 224 Water 2,220 225 Sewage 23 Instruction 24 Printing and Advertising 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices - -243 25 Repairs 250 251 Buildings and Structures 650 400 252 Equipment -- - -Other Contractual Services 261 15 Termite Control 660 Other Contractual Services 262 263 675 264 3,575 Total Services Contractual SUPPLIES 31 Fuel and Ice 311 Coal Fuel Oil 312 313 Bottled Gas -314 Ice 32 Garage and Motor 321 Gasoline _ _ \$22 Oil Tires and Tubes 323 ----2.350 Other Garage and Motor Supplies... 324 33 Institutional and Medical 331 Household, Laundry and Cleaning -332 Medical Surgical and Dental _ _ _ 333 Other Institutional and Medical Supplies 34 35 36 Office Supplies 361 Official Records Stationery and Printing-362 100 363 Other Office Supplies -400 37 Other Supplies **Total Supplies** 2,850

41 Building Materials	ŀ	100
42 Street. Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		F ^
43 Repair Parts		<u>50</u> 300
44 Other Materials	,	100
Total Materials		550
5 CURRENT CHARGES		
51 Insurance - Casualty		1,358
52 Insurance - Health		999
53 Refunds. Awards and Indemnities		
54 Allowances		
56 Premiums on Official Bonds	Ì	
57 Recorder's Fees on Sale of Lots		175
58		
59	1	
Total Current Charges		2,532
6 CURRENT OBLIGATIONS 61 PERF		
61 FERT 62 FICA		1,623
		2,159
63 Unemployment Compensation 64		1,000
U-1		
Total Current Obligations		4,782
712 Other Structures		
722 Motor Equipment		
724		
725 Office Equipment		ĺ
	•	
726 Other Equipment		1,000
726 Other Equipment		1,000
73 Land		
• •		1,000
73 Land Total Properties		
73 Land Total Properties 8 DEBT PAYMENT		
73 Land Total Properties		
73 Land Total Properties 8 DEBT PAYMENT 81 Payment of Principal		
Total Properties 8 DEBT PAYMENT 81 Payment of Principal		
Total Properties 8 DEBT PAYMENT 81 Payment of Principal		
Total Properties 8 DEBT PAYMENT 81 Payment of Principal		1,000
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	ne expenditures n	1,000 47,754
Total Properties 8 DEBT PAYMENT 81 Payment of Principal		1,000 47,754 ecessary for
Total Properties 8 DEBT PAYMENT 81 Payment of Principal		1,000 47,754 ecessary for
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and ev	47,754 ecessary for very item the
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and ev	47,754 ecessary for very item the
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and ev	1,000 47,754 ecessary for
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and ev	1,000 47,754 ecessary for very item the
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and ev	47,754 ecessary for very item the
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and ev	47,754 ecessary for very item the
Total Properties 8 DEBT PAYMENT 81 Payment of Principal	that each and event board, commission	47,754 eccessary for very item the n or departm

	MATERIALS 44 - Deliding Materials		A 7.0	^
	41 Building Materials			
	42 Street, Alley and Sewer Materials			
	44 Other Materials			
	Total Appropriation for Materials			
	CURRENT CHARGES			
	51 Insurance Casualty.			
	52 Insurance - Health			
	53 Refunds, Awards and Indemnities			
	55 Subscriptions and Dues			
	56 Premiums on Official Bonds			
	57 Recorder's Fees on Sale of Lots		<u> 175</u>	5
	58			
	59			
	Total Appropriation for Current Charges		\$ 2,53	2
6	CURRENT OBLIGATIONS			
_	61 PERF		\$ 1.623	3
	62 FICA		2,159	9
	63 Macmployment Compensation			
	64			
	Total Appropriation for Current Obligations		\$ 4,782	2
	PROPERTIES		•	
	71 Buildings, Structures and Improvements			
	72 Equipment			
	Total Appropriation for Properties			
	Total Appropriation Topolities Transfer	,,,	T	
8	DEBT PAYMENT	•		
	81 Payment of Principal			
	82 Payment of Interest			
	83 Paying Agent Fees			
	A4			
	Total Appropriation for Debt Payment			
(Th boa		o far as applicable fo	\$ or each off	ice,
(Th boa Thi Boa	Total Appropriation for Debt Payment	o far as applicable fo	\$ or each off	ice,
(Th boa Thi Boa	Total Appropriation for Debt Payment	o far as applicable fo approval by the May	\$ or each off	ice,
(Th boa Thi Boa	Total Appropriation for Debt Payment	o far as applicable fo approval by the May	\$ or each off	ice,
(Th boa Thi Boa	Total Appropriation for Debt Payment	o far as applicable fo approval by the May	\$ or each off	ice,
(Th boa Thi Boa	Total Appropriation for Debt Payment	o far as applicable fo	\$ or each off	ice,
(Th boa Thi Boa	Total Appropriation for Debt Payment	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in search, commission or department seeking an appropriation.) This Ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. The provided by the Common Council	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in search, commission or department seeking an appropriation.) This Ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. The provided by the Common Council	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in search, commission or department seeking an appropriation.) This Ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. The provided by the Common Council	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in search, commission or department seeking an appropriation.) The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation.	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in search, commission or department seeking an appropriation.) This Ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. This ordinance shall be in full force and effect from and after its passage and part. The provided by the Common Council	o far as applicable fo approval by the May	\$ or each off	ice,
(Thi bos Thi Bos Pas App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 Oproved by the Mayor TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in search, commission or department seeking an appropriation.) The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation. The appropriation ordinance should contain the foregoing classification in search, and appropriation.	o far as applicable for approval by the May	\$ or each off	ice,
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(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Thi boat Thi Boat App	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Th boa Thi Boa April	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in spard, commission or department seeking an appropriation.) Its Ordinance shall be in full force and effect from and after its passage and pard. Its Seed by the Common Council August 25 August 25 August 26 TEST: City Clerk or Clerk-Treasurer	o far as applicable for approval by the May	\$ or each off	ice,
(Th boa Thi Boa April	Total Appropriation for Debt Payment The appropriation ordinance should contain the foregoing classification in shard, commission or department seeking an appropriation.) It is Ordinance shall be in full force and effect from and after its passage and pard. It is seed by the Common Council August 25 It is proved by the Mayor TEST: City Clerk or Clerk-Treasurer Tessed by the Board of Town Trustees	o far as applicable for approval by the May	\$ or each off	ice,

Town Clerk-Treasurer

No.	80-9	
INU.	00-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of __Bloomington______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981__, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>ROSEHILL CEMETERY</u> Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 32,465
Services Contractual	3,575
Supplies	2,850
Materials	550
Current Charges	2,532
Current Obligations	4,782
Properties	1,000
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL	
	11 Salaries and Wages, Regular	\$ 32,465
	11 Salaries and Wages, Regular	
	13 Other Compensation	
	Total Appropriation for Services Personal	\$ 32,465
2	OE11110E0 00111111010101E	
	21 Communication and Transportation	\$ 30
	22 Heat, Light, Power, Sewage and Water	2,220
	23 Instruction	
	24 Printing and Advertising	
	25 Repairs	
	26 Other Contractual Services	
	Total Appropriation for Services Contractual	
3	SUPPLIES	
	31 Fuel and Ice	\$
	32 Garage and Motor	
	33 Institutional and Medical	
	34	
	35	
	36 Office Supplies	
	37 Other Supplies	
	or other outperson in the second of the second of the second of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson of the second outperson outpers	***

ESTIMATE

TRANSIT-GENERAL
OFFICE, BOARD COMMISSION OR DEPARTMENT

11 C~	CES PERSONAL							Items	Total
11 Sa. 111	aries and Wages, Regular								
112			_	_	_	_	_		
				_	_	 .			
114					_		_		-
115			_	_	_	_	_		- -
116			_		-	_			
	aries and Wages, Temporary							}	}
121					_	_		, , , , , , , , , , , , , , , , , , ,	-
122 123			_	-	_	_			1
	ner Compensation			_	_	_	_		
131	er compensation		_	_		_	_		1
132			_	_		_	_		
133			_				_		ļ <u> </u>
-	Total Services Personal								
CDDIA									
	CES CONTRACTUAL mmunication and Transportation								
1 Co 211	Freight, Express and Drayage		_				_		
212	Postage		_	_	_	_	_		
213	Traveling Expenses =		_	_	_	_			
214	Telephone and Telegraph =		-	_	_	_	***		
215							_		
	at, Light, Power, Sewage and Water								
221	Electric Current		_	_		_	_		
222	Gas		_	_		-	_	<u> </u>	1
223	Heat		_	_	-	-	_		1
224 225	Water		_		_	_			
	struction		_			_	_		
	nting and Advertising								
241	Printing, Other Than Office Supplies		_	_	_	_	_		1
242	Publication of Legal Notices		_		_				
243				_	_		_	·	
5 Re]
251	Buildings and Structures		_		-		_	ļ	
252	Equipment — — — — — —		_		_	-	-		40,000
	her Contractual Services								
261 262					_	_	-		
263				-	-	_	_		
264				_		_	_		<u></u>
	Total Services Contractual								40,000
SUPPL 1 Fu	IES el and Ice								
311	en and ice Coal	_		٠.	_	_			
	Fuel Oil			_	_	_	_		
313	Bottled Gas		_	_		_	_		
314	Ice				_	_	_		
	rage and Motor							1	
321	Gasoline		_	_	_		_		1
322	Oil		_	_	_	_	erose		ł
323	Tires and Tubes		-	-	-	_		***************************************	105 000
324	Other Garage and Motor Supplies		-	-	-	-	-		105,000
eni 331	titutional and Medical Household. Laundry and Cleaning								}
	Medical Surgical and Dental						_		
	Other Institutional and Medical Supplies					_	_		
					_	_	_		[
5		- <u>-</u>		_					
	fice Supplies								
361	Official Records				_	_	_		
	Stationery and Printing			_	-	_	_		ļ
363	Other Office Supplies		_		-	_	_		
								1	
	her Supplies				-	-	_		

4 MATERIALS 41 Building Materials			j.	
42 Street, Alley and Sewer Materials			-	
421 Gravel			- -	
422 Sand	·			<u> </u>
424 Bituminous Materials	·		_	
425	- -		_	
426		aller states	-	25.000
43 Repair Paris			_	35,000
Total Materials			1	35,000
5 CURRENT CHARGES				
51 Insurance		<u>-</u>	_	
52 Rents	·		-	
53 Refunds. Awards and Indemnities			-	
54 Allowances			_	
56 Premiums on Official Bonds	· — —			
57			-	
58			-	
59				
Total Current Charges				
6 CURRENT OBLIGATIONS				
61 Interest on Temporary Loans				
63 Grants and Subsidies			_	
64				
Total Current Obligations				
711 Buildings and Fixed Equipment				
723				
724			-	
725 Office Equipment			_	<u> </u>
726 Other Equipment	- -		_	
				<u> </u>
Total Properties				
8 DEBT PAYMENT			·	
81 Payment of Principal			_	
82 Payment of Interest	 		_ [
83 Paying Agent Fees	— — → → > > > > > > > > > >		-	
Total Debt Payment	 	- -	_	
		•		
			I	1
Total Estimate			ĺ	180,000
	and fair (estimate	of the expenditu	
Total Estimate (I) (We) hereby certify that the foregoing is a true Transit-General for the calend Office, Board, Commission or Department is believed necessary for the proper transaction of the bu	dar year i	19 <u>81</u> , f said off	and that each a	ares necessary for the
(I) (We) hereby certify that the foregoing is a true Transit-General for the calend Office, Board, Commission or Department is believed necessary for the proper transaction of the but Dated this 31st day of July	dar year i	19 <u>81</u> ,	and that each a	ares necessary for the there
Total Estimate (I) (We) hereby certify that the foregoing is a true Transit-General for the calend Office, Board, Commission or Department is believed necessary for the proper transaction of the but Dated this 31st day of July SIGNATURE AND TITLE OF OFFICER(S):	dar year i	19 <u>81</u> , f said off	and that each a	ares necessary for the
Total Estimate (I) (We) hereby certify that the foregoing is a true Transit-General for the calend Office, Board, Commission or Department is believed necessary for the proper transaction of the but Dated this 31st day of July	dar year i usiness of	19 <u>81</u> , f said off	and that each a ice, board, comn 80	ares necessary for the
Total Estimate (I) (We) hereby certify that the foregoing is a true Transit-General for the calend Office, Board, Commission or Department is believed necessary for the proper transaction of the but Dated this 31st day of July SIGNATURE AND TITLE OF OFFICER(S):	dar year i	19 81 , f said off , 19 t Mana	and that each a ice, board, comn 80	ires necessary for the nd every item there nission or departmen

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>81</u>, and ending December 31, 19<u>81</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>81</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

<u>Transit-General</u> Office, Board, Commission or Department

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account Amount **SERVICES PERSONAL** Salaries and Wages, Regular \$_____\$_ 11 Salaries and Wages, Temporary 12 13 Total Appropriation for Services Personal \$_ **SERVICES CONTRACTUAL** Communication and Transportation\$ Heat, Light, Power, Sewage and Water..... 22 Instruction..... 23 24 40,000 25 Other Contractual Services 26 Total Appropriation for Services Contractual \$ 40,000 **SUPPLIES** 31 Garage and Motor 32 Institutional and Medical 33 34 35

Office Supplies

Total Appropriation for Supplies\$105,000

Other Supplies.....

36

4 M	IATERIALS 1 Building Materials	* * * * * * * * * * * * * * * * * * * *		S
44	2 Street, Alley and Sewer Mat	erials		
4: 44				
			2 4 4 9 9 9 8 8 8 8 8 8 8 8 9 9 9 9 9 9 9	
5 C	URRENT CHARGES			
51			* * * * * * * * * * * * * * * * * * * *	
52 53	Rents	2 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	************************	
54				
55	Subscriptions and Dues		***************	
56	Premiums on Official Bonds	\$		
57 58			************************	
59 59				
	Total Appropriation for	Current Charges	***************************************	\$
6 CI	URRENT OBLIGATIONS			
61	Interest on Temporary Loan		* * * * * * * * * * * * * * * * * * * *	
62	Retirement and Social Secu	rity		·
63 64			4 D f	
04		Current Obligations		\$
ಪಾರ ಕೌನ್ಯಿಕ				
7 PI	ROPERTIES	onrovom onto		б°
72	2 Equipment	inprovements	1 4 9 9 5 9 9 8 8 8 8 8 8 8 8 9 1 1 1 8 8 8 8 8 8	ŷ
73	B Land		• • • • • • • • • • • • • • • • • • •	
	Total Appropriation for	Properties	4	\$
	EBT PAYMENT			
a ni				
8 DI		P		\$
81 82	Payment of Principal	* * * * * * * * * * * * * * * * * * * *		
81 82 83	Payment of Principal Payment of Interest Paying Agent Fees	* * * * * * * * * * * * * * * * * * * *	•••••	
81 82	Payment of Principal Payment of Interest Paying Agent Fees	• • • • • • • • • • • • • • • • • • • •	•••••	
81 82 83	Payment of Principal Payment of Interest Paying Agent Fees	• • • • • • • • • • • • • • • • • • • •	•••••	
81 82 83 84 (The a board	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should to commission or department so ordinance shall be in full force	Debt Payment	•••••	\$or each office,
81 82 83 84 (The a board	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should l, commission or department so Ordinance shall be in full force it.	Debt Payment	ification in so far as applicable fo	\$or each office,
81 82 83 84 (The a board	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should l, commission or department so Ordinance shall be in full force it.	Debt Payment	ification in so far as applicable fo	\$or each office,
81 82 83 84 (The a board	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should to commission or department so ordinance shall be in full force	Debt Payment	ification in so far as applicable fo	\$or each office,
81 82 83 84 (The a board	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should l, commission or department so Ordinance shall be in full force it.	Debt Payment	ification in so far as applicable fo passage and approval by the May	\$or each office,
81 82 83 84 (The a board	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should l, commission or department second and the commission of the full force of the common Council	Debt Payment	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The a board This C Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should to commission or department so ordinance shall be in full force to the Common Council by the Common Council ST:	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The a board This C Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should l, commission or department second and the commission of the full force of the common Council	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should to commission or department so ordinance shall be in full force to the Common Council by the Common Council ST:	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation or department set of the Common Council oved by the Common Council oved by the Mayor City Clerk or Clerk-Treasure	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation or department set of the Common Council oved by the Common Council oved by the Mayor City Clerk or Clerk-Treasure	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation or department set of the Common Council oved by the Common Council oved by the Mayor City Clerk or Clerk-Treasure	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation or department set of the Common Council oved by the Common Council oved by the Mayor City Clerk or Clerk-Treasure	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should be in full force i	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,
81 82 83 84 (The aboard This (Board Passe Appro	Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for appropriation ordinance should be in full force i	Debt Payment I contain the foregoing class eeking an appropriation.) and effect from and after its August 25 (Maynet 25)	ification in so far as applicable for passage and approval by the May	\$or each office,

Town Clerk-Treasurer

4	MA	TERIALS		
	41	Building Materials	\$	·
	42	Street, Alley and Sewer Materials		
	43	Repair Parts		
	44	Other Materials		
		Total Appropriation for Materials		
5	CUI	RRENT CHARGES		
	51	Insurance		
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54 55	Allowances		200
ļ	56	Premiums on Official Bonds		
	57			
	58			
	59 ି	Table Association 1 and a second of the seco		
		Total Appropriation for Current Charges		200
ð	CUF	RRENT OBLIGATIONS		
40	61	Interest on Temporary Loans	\$	
	62	Retirement and Social Security		
	63	Grants and Subsidies		
	64	Total Appropriation for Oursel Obligations		
		Total Appropriation for Current Obligations	··· •	
7	PRO	OPERTIES		
•	71	Buildings, Structures and Improvements	\$	
	72	Equipment		
	73	Land		
		Total Appropriation for Properties	2	
8	ner	BT PAYMENT		
~	81	Payment of Principal	<u> </u>	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			<u></u>
		Total Appropriation for Debt Payment	35	
			 	
			 	
(Th	e ap	opropriation ordinance should contain the foregoing classification in so far as applicab	le for eac	h office,
•	-	opropriation ordinance should contain the foregoing classification in so far as applicab commission or department seeking an appropriation.)	le for eac	h office,
bo	ard, d	commission or department seeking an appropriation.)		
bo Th	ard, d s Or	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the		
bo Th	ard, d	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the		
bo Th Bo	ard, o s Or ard.	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the label by the Common Council		
bo Th Bo	ard, d s Or ard. ssed	commission or department seeking an appropriation.)		
bo Th Bo	ard, d s Or ard. ssed	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the by the Common Council		
bo Th Bo	ard, d s Or ard. ssed	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the by the Common Council		
bo Th Bo	ard, d s Or ard. ssed	rdinance shall be in full force and effect from and after its passage and approval by the label to the Common Council August 25 , 19 80. Wed by the Mayor 19 80.		
bo Th Bo	ard, d s Or ard. ssed	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the by the Common Council		
Th Bo Pa: Ap	ard, d s Or ard. ssed	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution		
Th Bo Pa: Ap	s Or ard. ssed prov	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the label of the Common Council August 25 , 19 80		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution of the force and effect from a distribution		
Th Bo Pa: Ap	s Or ard. ssed prov	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the label of the Common Council August 25 , 19 80		
Th Bo Pa: Ap	s Or ard. ssed prov	commission or department seeking an appropriation.) rdinance shall be in full force and effect from and after its passage and approval by the label of the Common Council August 25 , 19 80		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution by the Common Council August 25 1980. The distribution of the Mayor Mayor Mayor T: City Clerk of Clerk-Treasurer		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution by the Common Council August 25 1980. The distribution of the Mayor Mayor Mayor T: City Clerk of Clerk-Treasurer		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution by the Common Council August 25 1980. The distribution of the Mayor Mayor Mayor T: City Clerk of Clerk-Treasurer		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution by the Common Council August 25 1980. The distribution of the Mayor Mayor Mayor T: City Clerk of Clerk-Treasurer		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution by the Common Council August 25 1980. The distribution of the Mayor Mayor Mayor T: City Clerk of Clerk-Treasurer		
Th Bo Pa: Ap	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution by the Common Council August 25 1980. The distribution of the Mayor Mayor Mayor T: City Clerk of Clerk-Treasurer		
Pa AT	s Or ard. ssed prove	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the first pass		
Pa AT	s Or ard. ssed prov	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the first pass		
Pa AT	s Or ard. ssed prove	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the first pass		
Pa AT	s Or ard. ssed prove	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the first pass		
Pa AT	s Or ard. ssed prove	rdinance shall be in full force and effect from and after its passage and approval by the distribution of the force and effect from and after its passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the distribution of the first passage and approval by the first pass		

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington _____, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1981 __, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>TT</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u>
Fund of said city or town, the following:

Telecommunications Council Office, Board, Commission or Department

Amount Appropriated

Services Personal	\$
Services Contractual	22,130
Supplies	
Materials	
Current Charges	200
Current Obligations	
Properties	
Debt Payment	
Total	\$ 22,380

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account

Amount

4	SEP 11 12 13	Salaries and Wages, Regular	_	
2	CEE	RVICES CONTRACTUAL		
Æ	21	Communication and Transportation	æ	115
	22	Heat, Light, Power, Sewage and Water	Ψ_	
	23	Instruction	_	
	24	Printing and Advertising		
	25	Repairs		
	26	Other Contractual Services		22,015
		Total Appropriation for Services Contractual	\$_	22,130
3	SUF	PPLIES		
-	31	Fuel and Ice	\$_	
	32	Garage and Motor		
	33	Institutional and Medical		
	34		_	
	35			
	36	Office Supplies		
	37	Other Supplies		

Total Appropriation for Supplies\$_

Telecommunications	Council	ESTIMATE

OFFICE	BOARD	COMMISSION	ΩB	DEPARTMENT
O, 10L.	DOMILE	COMMISSION	\circ	DELAKTMENT

O THE Controller Controller or Clerk-Treasurer							July 31	
e undersigned respectfully submit the following							penses for the cal	endar year 19
SERVICES PERSONAL					<u></u> .		Items	Total
11 Salaries and Wages, Regular								
111					_	_		
112		_	_		_	_		
113			_	_	_			
114		_			_	_		'
115			_	_	_	_		
116		_	_	_	-	_		
12 Salaries and Wages. Temporary								
121			-	_	_	_		
122		_		_	_	_		
123		_		_	_			
13 Other Compensation								
131		_		_	_	_		
132				_	_			
183		_						
Total Services Personal								
SERVICES CONTRACTUAL								:
21 Communication and Transportation								
211 Freight, Express and Drayage			_	_	_			
212 Postage		_	_	_			75	
213 Traveling Expenses			_	_		_		
214 Telephone and Telegraph					_		40	
215		_	_	_	_			<u>115</u>
22 Heat, Light, Power, Sewage and Water								i
221 Electric Current			_		_	_		
222 Gas		_	_					
223 Heat		-	_	_	_	_		
224 Water			_	_		-		
225 Sewage		_	_	_	_	_		
23 Instruction								·
24 Printing and Advertising								
241 Printing, Other Than Office Supplies		_	_		_	_		
242 Publication of Legal Notices		_	_	_		_	<u> </u>	
243		_	_	_	_	_		
25 Repairs								
251 Buildings and Structures		_	-	•		_		
252 Equipment	- -	_	_	_		_		
26 Other Contractual Services								
261 Work Study			_	_	_	_	300	
262 Consultants		-	_		-	-	900	
263 TV Access			-	_	_	_	20,815	
264		-	_					22,015
								22,130
Total Services Contractual								
SUPPLIES								
31 Fuel and Ice								
311 Coal	- -	_	-	-		_		·
312 Fuel Oil		_	_	_	-	_		
314 Ice			_	_	_	_		
		-	_		_	-		
32 Garage and Motor 321 Gasoline								
321 Gasoline			-	_	_	-		
323 Tires and Tubes			_	_	_			
324 Other Garage and Motor Supplies	_	_	_	_	_			
33 Institutional and Medical		_		_	_	_		
331 Household, Laundry and Cleaning —	_	_	_					
332 Medical Surgical and Dental = =					_	_		
333 Other Institutional and Medical Supplie					_	_		
34				_		_	İ	
35								
36 Office Supplies		-	-					
361 Official Records		_	_	_		_		
362 Stationery and Printing = = = =				_		_		
363 Other Office Supplies				_	_	_		50
37 Other Supplies			_					
ar ar								
Total Supplies								50
• •							•	

4 MATERIALS	
41 Building Materials	
421 Gravel	
423 Cement	
424 Bituminous Materials	
425	
43 Repair Parts	
44 Other Materials	
Total Materials	
5 CURRENT CHARGES	
51 Insurance	
53 Refunds. Awards and Indemnities	
54 Allowances	
56 Premiums on Official Bonds	
57	
59	
Total Current Charges	200
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	
62 Retirement and Social Security	
64	
Total Current Obligations	
•	
7 PROPERTIES 71 Buildings, Structures and Improvements	
711 Buildings and Fixed Equipment	
712 Other Structures	
721 Furniture and Fixtures	
722 Motor Equipment	
724	
725 Office Equipment	
726 Other Equipment	
Total Properties	
•	
8 DEBT PAYMENT 81 Payment of Principal	. I
82 Payment of Interest	
83 Paying Agent Fees	
Total Debt Payment	
Total Estimate	22,380
, , , , , , , , , , , , , , , , , , ,	and fair estimate of the expenditures necessary for the
Office, Board, Commission or Department	ar year $19_{-}81_{-}$, and that each and every item therein
is believed necessary for the proper transaction of the bu	
Dated this 31st day of July	19_80_
SIGNATURE AND TITLE OF OFFICER(S):	
	Chairman, Telecommunications Council
God Fillmon	Director, Department of Public Works

4		TERIALS		
	41	Building Materials		
	42 43	Street, Alley and Sewer Materials		
	44	Other Materials		
	7-7	Total Appropriation for Materials	<u></u>	22 340
				22,310
5	CUF	RRENT CHARGES		
	51	Insurance		
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54	Allowances		
	55 56	Subscriptions and Dues		
•	50 57			
	58			
	59			
		Total Appropriation for Current Charges		
6	CUF	RRENTOBLIGATIONS		
	61	Interest on Temporary Loans	\$_	
	62	Retirement and Social Security		
	63	Grants and Subsidies		
	64	Total Appropriation for Current Obligations.		
		Total Appropriation for Current Optigations	ф_	
7	PRC	OPERTIES		
u	71	Buildings, Structures and Improvements	g:	
	72	Equipment		
	73	Land		
		Total Appropriation for Properties		
8		BT PAYMENT		
	81	Payment of Principal		
	82	Payment of Interest		
	83 84	Paying Agent Fees		
	OM	Total Appropriation for Debt Payment	- ©	
			4	
bo Th	ard, d	propriation ordinance should contain the foregoing classification in so far as applicable for commission or department seeking an appropriation.) dinance shall be in full force and effect from and after its passage and approval by the May		
m.		hutha Camman Caunail		•
		by the Common Council August 25 , 19.80 . ed by the Mayor , 19.00 . , 19.00 .		
M	hioa	ed by the Mayor, 190.	Л	/
		The Was	42	a)
		I Manke I to the		
		Mayor		V
AT	TEST	T:		
		No 10 - VII (Aguaga)		
_		City Clerk or Clerk-Treasurer		
	i	Old Clerk bi Glerk-Treasurer		
Pa	ssed	by the Board of Town Trustees, 19,		
	September 1	7 · 1 (P 1 1 ·		
		Wondea allesen		
ΔT	TEST	Γ·		
I	الباطا			
_		Mrs & & Mund		
	1	/ Town Clerk-Treasurer		
Name of	- The State of the			

No.	80-9	

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be it Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington ______, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section _____ That for the said fiscal year there is hereby appropriated out of the __GENERAL_ Fund of said city or town, the following: Office, Board, Commission or Department <u>Sanitation</u> Amount Appropriated Services Personal.....\$ 163,398 Services Contractual 9,195 Supplies 57,970 Current Charges Current Obligations 500 Debt Payment Total.....\$ 253,403

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL 11 Salaries and Wages, Regular	9,720
	Total Appropriation for Services Personal	\$ 163,398
2	SERVICES CONTRACTUAL	¢ 30
	21 Communication and Transportation	ψ
	23 Instruction	
	24 Printing and Advertising	
	25 Repairs	
	26 Other Contractual Services	
	Total Appropriation for Services Contractual	\$ 9,195
3	SUPPLIES	
	31 Fuel and Ice	
	32 Garage and Motor	
	33 Institutional and Medical	
	34	
	35	
	36 Office Supplies	
	37 Other Supplies	<u>770</u>

ESTIMATE

SANITATION
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE	Controller		·-				July 31	19_80
	Controller or Clerk-Treasurer signed respectfully submit the following esting	nate c	of the	nec	essa	ry exi	oenses for the cal	endar vear 19 8 :
							Items	,
	CES PERSONAL laries and Wages, Regular						nems	Total
111	Director		_		_	_	14,335	
112	Assistant Director				_	_	11,960	
113	Motor Equipment Operators (4)		_	_	_	_	41,184	
114	Laborer I (8)		_	_	_	_	<u>79,206</u>	
115	Holiday Pay			_	_	_	6,993	
116				_	_	_		<u>153,678</u>
	laries and Wages, Temporary						1	
121			-	_	_	_	9,720	
122			_	-	_	_		
123			_	_	_			9,720
13 Ot	her Compensation							
131			_	_				
132			_			_		
183					_	_		
							1	
	Total Services Personal				:			<u>163,398</u>
_	CES CONTRACTUAL							
	ommunication and Transportation							
211	Freight, Express and Drayage		_	.—	_	_	30	
212	Postage		_	_	_	_	30	·
213	Traveling Expenses		_	_	_	streets		
214	Telephone and Telegraph	-			_	•••		30
215			•		_	_		
	eat, Light, Power, Sewage and Water							
221	Electric Current		_	_	_	_		
222	Gas		-	_	_	_		
223	Heat			_	. —	_		
224	Water		_		-	_	<u> </u>	
225	Sewage		-	_	-	_		
	struction						1	
	inting and Advertising						1	
241	Printing, Other Than Office Supplies –					_		
242	Publication of Legal Notices				_	_		
243			_	_		-		
	pairs							
251	Buildings and Structures			_	_	-	0 000	0.000
252	Equipment		_	_	_	_	9,000	9,000
	her Contractual Services							
261			-	_	-	-		
262			_	-	_	_		
263			_	_	_	_		165
264			-	_	-	-		102
	Total Common Combonstool							9,195
	Total Services Contractual							
3 SUPPL	IES							
31 Fu	el and Ice							ļ
311	Coal		_	_		_		
312	Fuel Oil		_	_	_	_		
313	Bottled Gas		_	_	_	_		
314	Ice			_	_			
32 G	arage and Motor							+ .
321	Gasoline		_			_	<u> </u>	
322	Oil				_	-		
323	Tires and Tubes		_	_	-		6,600	
324	Other Garage and Motor Supplies			_		_	49,000	55,600
33 In:	stitutional and Medical							
331	Household, Laundry and Cleaning = -				_	_	1,500	
332	Medical Surgical and Dental			-				
	Other Institutional and Medical Supplies		_					1,500
			_	_	_			
35			_	_				
36 O	fice Supplies]	
361	Official Records		_		_	_		
362	Stationery and Printing		_	_		_		
363	Other Office Supplies			_	_	_		100
37 Oi	her Supplies			_		_		770
	Total Supplies							57,970

4	41	TERIALS Building Materials				500
	42 4 2	Street, Alley and Sewer Materials Clause Gravel Gr	· <u> </u>	<u> </u>		
	4 2		-			
٠.	42	24 Bituminous Materials	·			
	42 42					
	43	Repair Parts				21,840
	44	Other Materials.		-	;	
		Total Materials		•		22,345
5		RRENT CHARGES				
	51 52	Insurance = = = = = =		_/_ /_ /	,	
		Refunds. Awards and Indemnities				
	54 55	Allowances				
	56 57	Premiums on Official Bonds		- -		
	58					
	59			'		
		Total Current Charges				
6		RRENT OBLIGATIONS				
	61 62	Interest on Temporary Loans Retirement and Social Security				
	63	Grants and Subsidies		-		
	64		<u> </u>			
		Total Current Obligations				
7	71 71 71	Equipment Purniture and Fixtures				
	72 72			<u>, </u>		
	72	26 Other Equipment		· — · — — — — — — — — — — — — — — — — —	500	500
	7 3	Land ·		<u> </u>		
		Total Properties	A second			500
8		BT PAYMENT	,	,		
	81 82					
	83 84		ma ciil ma			
	04					
		Total Debt Payment	•			
		Total Estimate				253,403
	(I)	(We) hereby certify that the foregoing is a true o			-	-
is	Οť	Sanitation for the calendaries, Board, Commission or Department ved necessary for the proper transaction of the bu	_			very item therein on or department.
	Do	ated this 31st day of July	, <u> </u>	19_80		
SI	GNA	TURE AND TITLE OF OFFICER(S):				
	<u>J</u>	refe tely	Sanitat	ion Dire	ector	
	<u>U</u> S	The Freeman	Directo	r, Depar	tment of Pub	lic Works
/						
					•	

NOTICE TO TAXPAYERS OF TAX LEVIES

A.E. BOYCE CO., MUNCIF. IND. GG

Notice is hereby given the taxpayers of Bloomington, City, Monroe County, Indiana, that the Common Council at their regular meeting place on the 19th day of August, 1980 will conduct a public hearing on the 1981 budget and on the 25th day of August, 1980 will consider the following budget:

BUDGET ESTIMATE

(Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer)

GENERAL FUND		GENERAL FUND (Continued)
Mayor	\$ 81,129	Redevelopment Department \$ 22,732
Controller		
Environmental Commission	870	
Clerk	19,896	
Telecommunications Council	22.380	TOTAL GENERAL FUND. 5,741,791
Animal Control	129,686	MOTOR VEHICLE HIGHWAY FUND598,944
Common Council	56,896	PARKING METER FUND 157, 348
Human Resources	90.241	LOCAL ROAD & STREET FUND-SPECTAL . 124,313
Attorney or Legal Department	99,537	FEDERAL REV. SHARING TRUST FUND 100-056
Engineer or Engineering Dept	185.684	BOND & INTEREST REDEMPTION FUND37,870
Transit-General For Safety	380_000	PARK & RECREATION FUND 1,070,895
Board of Public Works	1.236.658	POLICE PENSION FUND289_341
Board of Public Safety	69 104	CUMULATIVE CAPITAL FUND 160.000
Personnel !		FIRE PENSION FUND 320,733
Police Department		ROSEHILL CEMETERY FUND 47,754
Fire Department		FLEET MAINTENANCE. FUND 984,823
Sanitation Department		PARK DISTRICT BOND FUND. 118,640
Planning Department		REDEVELOPMENT DISTRICT BOND FUND56,500
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INSTRUCTIONS TO CONTROLLER, CLERK-TREASURER AND PUBLISHERS (Not to be Published)

(If more space is needed, supplemental continuation sheets may be added)

TO CONTROLLERS AND CLERK-TREASURERS:

- 1. Strike out all blank lines before submitting this notice to the newspapers for publication; also, cross out any blank columns under ESTIMATE OF FUNDS TO BE RAISED.
- 2. The amounts listed above for each fund and for each office, board, commission or department must be supported by a "BUDGET ESTIMATE" filed with the controller or clerk-treasurer and should represent the budget and appropriations to be considered by the common council or town board. Do not include amounts to be raised by established Cumulative Building Fund levies; only if a BUDGET ESTIMATE is filed proposing to appropriate any such fund will the amount be included as a part of the BUDGET ESTIMATE.
- 3. Under ESTIMATE OF FUNDS TO BE RAISED include only those funds for which tax levies are authorized to be established and for which the detail figures therein are required to arrive at the amount to be raised. Do not include such funds as Cumulative Capital Improvement Fund (Cigarette Tax), Parking Meter Fund and Local Road and Street Fund for which no tax levy is authorized, nor cumulative building funds for which a fixed tax levy has been established. Do not fail, however, to list all cumulative building funds and tax levies under PROPOSED LEVIES, since failure to publish such levies will result in their being abolished.
- 4. If a separate fund and tax levy have been lawfully established for any expense normally included in the City or Town General Fund, it should be stricken out under the BUDGET ESTIMATE for the General Fund and listed as a separate fund. An example is the Park and Recreation Fund.
- Under COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED tabulate amounts to be collected in the current year and amounts collected in each of the previous three years.
- 6. Lines 13 and 14 in ESTIMATE OF FUNDS TO BE RAISED shall be used only by those cities and towns in counties where the Local Option Tax has been adopted.

TO PUBLISHERS:

- 1. The BUDGET ESTIMATE (above) is designed to be set first, followed by the ESTIMATE OF FUNDS TO BE RAISED. The notice shall be set in solid type not larger than the type used in the regular reading matter of the newspaper without any leads or other devices for increasing space, pursuant to the Legal Advertising Law.
- 2. The width of the notice will depend upon the size of type in which it is set and the number of funds listed under ESTIMATE OF FUNDS TO BE RAISED but will usually require not less than three (3) newspaper columns. The BUDGET ESTIMATE (above) is designed to be set in two columns in the same width as the remaining notice although each column may cover one and one-half or more newspaper columns.
- 3. The BUDGET ESTIMATE (above) shall be set with one-half of the detail items in each column. Where items are stricken out in either column this fact shall be considered and the items so arranged by the publisher in setting the notice.
- 4. The ruled lines are only for convenience in preparing and setting the notice and shall not be published.
- 5. This notice shall be published two (2) times, one week apart, the first publication to be at least eighteen (18) days before the meeting date stated in the notice.