

### ORDINANCE 11-12 - APPROPRIATIONS AND TAX RATES FOR BLOOMINGTON TRANSPORTATION CORPORATION FOR 2012

Be it ordained by the BLOOMINGTON TRANSPORTATION unit, Monroe County, Indiana that for the expenses of BLOOMINGTON TRANSPORTATION for the year ending December 31, 2012 the sum of \$7,456,797, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of BLOOMINGTON TRANSPORTATION, a total property tax levy of \$1,068,000 and a total tax rate of 0.0367 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

Name of Adopting Entity Bloomington Common Council	Select Type of Fiscal Common Council and		Date of Adoption 09/21/2011
Name Susan Sandberg, President Andy Ruff, Vice President Tim Mayer, Parliamentarian Isabel Piedmont-Smith Dave Rollo Mike Satterfield Chris Sturbaum Steve Volan Brad Wisler	Aye Nay	Abstain Abstain Abstain Abstain Abstain Abstain Abstain Abstain	Signature  Signature  Signature  Ship Function  ABSENT,  ABSENT,  Signature  Signature
ATTEST: Name	<u>Title</u>		Signature
Regina Moore  MAYOR ACTION (For City Use Only)  Name  Mark Kruzan	City Clerk  Approve  Circle One	Veto	Signature Date  1.26.11

NOTICE TO TAXPAYERS PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE Budget Form No. 3 (Rev 2011) FORM APPROVED BY STATE BOARD OF ACCOUNTS

Complete details of budget estimates by fund and/or department may be seen in the office of this unit of government,

Notice is hereby given to taxpayers of BLOOMINGTON TRANSPORTATION. Monroe County, Indiana that the proper officers of BLOOMINGTON TRANSPORTATION at 7:30 PM on Wednesday, September 07, 2011 at Bloomington City Hall will conduct a public hearing on the year 2012 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by fiting an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget. tax rate, or tax levy that taxpayers object to. If a petition is filled, the political subdivision shall adopt with its budget a finding concarring the objections filed and testimony presented. Following the aforementioned hearing, said unit will meet at 7:30 PM on Wednesday, September 21, 2011 at 401 North Morton Street Bloomington City Hall to adopt the following budget:

Net Assessed Valuation:

\$2,915,460,000

Estimated Max Levy:

\$1,055,287

Fund Name	Budget Estimate	Max Est Funds To Raise	Excess Levy Appeals	Current Tax Levy
Totals:	\$7,456,797	\$1,068,000.00	\$0	\$1,023,650
8001-SPECIAL TRANSPORTATION GEN	\$7,456,797	\$1,068,000	\$0	\$1,023,650

Prescribed by Department of Local Government Finance Applied by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Selected Year: 2012

Se ected County:
Se ected Unit:
Se ected Fund:
Se ected Dept:
O000 No Department

Copy Published to Adopted

## 1. Personal Services

## Solaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Operators Salaries	\$2,344,328	\$2,344,328
	Operations Managers/Supervisors	\$271,176	\$271,176
	Maintenance Salaries	\$631,271	\$631,271
	Administrative Salaries	\$296,411	\$296,411
		Total: \$ 3,543,186	Total: \$ 3,543,186

#### Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	FICA	\$271,054	\$271,054
	PERF	\$240,000	\$240,000
	Employee Insurance	\$625,578	\$625,578
	Unemployment	\$17,000	\$17,000
	Employee Uniforms	\$20,720	\$20,720
	Tool and CDL allowance	\$8,100	\$8,100
		Total: \$ 1,182,452	Total: \$ 1,182,452

C ther Personal Services

No Data Entered for this Category

Pi rsonal Services Totals

Items Totals: \$ 4,725,838

Adopted Totals: \$ 4,725,638

## 2. Supplies

## C ffice Supplies

blished Amount	Adopted Amount
\$12,402	\$12,402
Total: \$ 12,402	Tolal: \$ 12,402
	\$12,402 Total: \$ 12,402

## Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Garage Uniforms/Drug Testing	\$15,000	\$15,000
	Fuel/Oil	\$1,020,881	\$1,020,881
		Total: \$ 1,035,881	Total: \$ 1,035,881

Lepair and Maintenance Supplies

Line Item Code	Description	Published Amou	nt	Adopted Amo	ount
	Parts		\$315,000 Total: \$ 315,000		\$315,000 Total: \$ 315,00
			, 0,0,, 0		
Other Supplies					
Line Item Code	Description	Published An	nount	Adopted An	nount
	Other Supplies		\$90,000		\$90,000
			Total: \$ 90,000		Total: \$ 90,00
Supplies Totals	•	flems Totals: \$ 1,453,283	Adopted Totals: \$ 1,4	153,283	
. Other Services and	Charges				
Professional Services					
Line Item Code	Description	Publishe	ed Amount	Adopted A	mount
	Professional Services		\$300,789		\$300,789
			Total: \$ 300,789		Total: \$ 300,78
Communication and Transp	ortation				
Line Item Code	Description	Published Amou	nt	Adopted Ame	o unt
			\$11,000		\$11,000
	Telephone				
Printing and Advertising	Telephone	***************************************	Total: \$ 11,000		Total: \$ 11,00
Printing and Advertising Line Item Code	Description	Published Amou	unt	Adopted Am	ount
	Description Printing	Published Amou	unt \$30,000	Adopted Am	ount \$30,000
	Description	Published Amou	unt	Adopted Am	sunt \$30,000 \$40,000
	Description Printing	Published Amou	\$30,000 \$40,000	Adopted Am	sunt \$30,000 \$40,000
	Description Printing	Published Amou	\$30,000 \$40,000	Adopted Am	sunt \$30,000 \$40,000
Line Item Code	Description Printing		\$30,000 \$40,000	Adopted Am Adopted	\$30,000 \$40,000 Total: \$ 70,00
Line Item Code	Description Printing Advertising		\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000		\$30,000 \$40,000 <i>Yolal:</i> \$ 70,00 Amount \$300,000
Line Item Code	Description Printing Advertising  Description		\$30,000 \$40,000 Total: \$ 70,000		\$30,000 \$40,000 <i>Yolal:</i> \$ 70,00 Amount \$300,000
Line Item Code	Description Printing Advertising  Description		\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000		\$30,000 \$40,000 <i>Yolal:</i> \$ 70,00 Amount \$300,000
Line Item Code  Insurance  Line Item Code	Description Printing Advertising  Description		\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000		\$30,000 \$40,000 **Total: \$ 70,00 **Amount \$300,000 **Total: \$ 300,00
Line Item Code  Insurance  Line Item Code  Utility Services	Description Printing Advertising  Description Liability/Risk Insurance	Publis	\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000	Adopted	\$30,000 \$40,000 <i>Total:</i> \$ 70,00 Amount \$300,000 <i>Total:</i> \$ 300,00
Line Item Code  Insurance  Line Item Code  Utility Services	Description Printing Advertising  Description Liability/Risk Insurance	Publis	\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000	Adopted	\$30,000 \$40,000 Total: \$ 70,00 Amount \$300,000 Total: \$ 300,00
Line Item Code  Insurance  Line Item Code  Utility Services	Description Printing Advertising  Description Liability/Risk Insurance  Description Electricity	Publis	\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000	Adopted	\$30,000 \$40,000 **Yotal: \$ 70,00 **Amount \$300,000 **Total: \$ 300,00
Line Item Code  Insurance  Line Item Code  Utility Services	Description Printing Advertising  Description Liability/Risk Insurance  Description Electricity Water	Publis	\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000	Adopted	\$30,000 \$40,000 **Fotal: \$ 70,00 **Amount \$300,000 **Total: \$ 300,00 **Sount \$12,000 \$27,000
Line Item Code  Insurance  Line Item Code  Utility Services	Description Printing Advertising  Description Liability/Risk Insurance  Description Electricity Water	Publis	\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000	Adopted	\$30,000 \$40,000 **Fotal: \$ 70,00 **Amount \$300,000 **Total: \$ 300,00 **Sount \$12,000 \$27,000
Line Item Code  Insurance Line Item Code  Utility Services Line Item Code	Description Printing Advertising  Description Liability/Risk Insurance  Description Electricity Water	Published Amou	\$30,000 \$40,000 Total: \$ 70,000 hed Amount \$300,000 Total: \$ 300,000	Adopted	\$30,000 \$40,000 **Total: \$ 70,00 **Amount \$300,000 **Total: \$ 300,00 **Sount \$35,000 \$12,000 \$27,000 **Total: \$ 74,00

Vehicle Repair and Labor	\$75,000	\$75,000
	Total: \$ 80,000	Total: \$ 80,000

F.entals

N - Data Entered for this Category

[ ebt Service

N Data Entered for this Category

## Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
	Postage	\$5,012	\$5,012
	Travel	\$3,182	\$3,182
	IU Shared Expenses	\$90,000	\$90,000
	Training/Dues and Subcriptions	\$35,000	\$35,000
		Total: \$ 133,194	Totel: \$ 133,194

O her Services and Charges Totals

Items Totals: \$ 968,983

Adopted Totals: \$ 968,983

# 4 Capital Outlays

Lanc

N - Data Entered for this Category

E uildings

N ⊢ Data Entered for this Category

Enprovements Other Than Buildings

N - Data Entered for this Category

#### Nachinery and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
	Equipment	\$127,000	\$127,000
		Total: \$ 127,000	Total: \$ 127,000

# Other Capital Outlays

	Line Item Code	Description	Published Amount	Adopted Amount
_		Tires/ Engine and Transmission Rebuilds	\$86,993	\$86,993
		Motor Equipment - 2 Access Vans	\$94,900	\$94,900
			Total: \$ 181,893	Total: \$ 181,893

C ipital Outlays Totals

Items Totals: \$ 308,893

Adopted Totals: \$ 308,893

Form1 Totals

Items Totals: \$ 7,456,797

Adopted Totals: \$ 7,456,797

NAME:

Christa Browning

TITLE:

.Controller

DATE:

8/19/2011

Thereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in K: 5:24-2-2. This submission is inlended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. Lunderstand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same obcumstance. I further acknowledge that this electronic signature has the same force and affect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Form values saved at 10:24 AM and 08 seconds Save Signature

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Budget Form 4-B
Prescribed byt the Department of Local Government Finance
Approved by the State Board of Accounts
Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: BLOOMINGTON TRANSPORTATION Year: 2012 Fund: 8001 Special Transportation Gen

Net Assessed Value	\$2,915,460,000	
Funds Required For Expenses To December 31st Of Incoming Year	Published Amount	Adopted Amount
1. Tot ⊪ budget estimate for incoming year	\$7,456,797	\$7,456,797
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,385,292	\$4,385,292
3. Add itional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Out standing temporary loans: a). To be paid not included in lines 2 or 3	<b>\$</b> O	0
b). Not repaid by December 31 of present year	\$O	\$0
5. TO AL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,842,089	\$11,842,089
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Act ial cash balance, June 30 of present year (including cash investments)	\$2,512,885	\$2,512,885
7. Tay as to be collected, present year (December settlement)	\$470,622	\$470,622
<ul><li>8. Mis :ellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):</li><li>a). Total Column A Budget Form 2</li></ul>	\$3,349,572	\$3,349,572
b). Total Column B Budget Form 2	\$6,357,268	\$6357268
9. TO TAL FUNDS (Add lines 6, 7, 8a and 8b)	\$12,690,347	\$12,690,347
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from $^\circ$ 5)	\$-848,258	\$-848,258
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. O perating balance ( not in excess of expense January 1 to June 30, less misc∈ laneous revenue for same period)	\$1,916,258	\$1,916,258
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,068,000	\$1,068,000
13a. Froperty Tax Replacement Credit from Local Option Tax	\$0	\$0
13b, Operating LOIT	\$0	\$0
14, N ST AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,068,000	\$1,068,000
15. Levy Excess Fund applied to current budget	<b>\$</b> O	\$0
16. N at amount to be raised	\$1,068,000	\$1,068,000
17. N at Tax Rate on each one hundred dollars of taxable property	0.0367	0.0367

#### PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE (2002)

Budget Form 2 (Rev

## APPROVED BY STATE BOARD OF ACCOUNTS

Selected Year: 2012

Selected County: Monroe County

Selected Unit: 0951 Bloomington Transportation, Monroe Co. Selected Fund: 8001 Special Transportation Gen

## TAXES

#### Taxes

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	Vehicle License Excise Tax	\$	\$
0203	CAGIT Certifled Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheel Tax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Exclse Tax	\$	\$
0201	Financial Institutions Tax	\$5,450	\$10,996
0202	License Excise Tax	\$24,540	\$35,030
0212	County Option Income Tax (COIT)	\$151,817	\$282,300
0217	CVET Commercial Vehicle Excise Tax	\$2,137	\$4,145
		Total: \$ 183,944	Total: \$ 332,471

Taxes Totals

Jul1 to Dec31 Totals: \$ 183,944

Jan1 to Dec31 Totals: \$ 332,471

# INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

## Intergovernmental Revenue

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
1121	Civil Defense - Federal Matching Funds	\$	\$
1122	Care of Federal Prisoners	\$	\$
1301	In Lieu of Taxes - Housing Authority	\$	\$
1413	Change of Venue	\$	\$
1414	Board of Education - Tuition Support	\$	\$
1501	Alcoholic Beverage Excise	\$	\$

1510	Inheritance Tax - County's Share	\$	\$
1511	Intangibles Tax - County's Share	\$	\$
1512	Surplus State Dog Fund	\$	\$
1513	Special Judges	\$	\$
1115	Federal Grants	\$763,350	\$1,929,898
1600	State Payments in Lieu of Taxes	\$1,527,748	\$2,354,138
		Total: \$ 2,291,098	Total: \$ 4,284,036

Intergoverni nental Revenue Totals

Jul1 to Dec31 Totals: \$ 2,291,098

Jan1 to Dec31 Totals: \$ 4,284,036

## COUNTY HIGHWAY FUND DISTRIBUTIONS

County Highway Fund Distributions

Line Ite n Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
1416	Motor Vehicle Highway Account	\$	\$
1417	Local Road and Street Distribution	\$	\$
1516	Highway Engineer's Salary	\$	\$
		Total: \$ 0	Total: \$ 0

County Higeway Fund Distributions Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

## LICENSE AND PERMITS

Licenses and Permits

Line It m Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2101	Plan Commission	\$	\$
2102	Building Department	\$	\$
2505	County Health Deparment	\$	\$
		Total \$ 0	Total: \$ 0

Licenses ai d Permits Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

## CHARGES FOR SERVICES

## Charges for Services

Line It :m Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2106	County Treasurer - Demand Fees	\$	\$
2107	County Treasurer - Tax Sale Costs	\$	\$
2108	County Recorder	\$	\$
2109	County Sheriff	\$	\$
2110	County Surveyor	\$	\$
2111	County Auditor	\$	\$

2210	Prosecuting Attorney	\$	\$
2403	Sanitary Landfill	\$	\$
2504	Emergency Ambulance Service	\$	\$
2508	County Home - Care of Residents	\$	\$
2509	County Home - Other Revenue	\$	\$
2601	Park Receipts	\$	\$
2725	Transportation Receipts	\$794,530	\$1,536,869
	· · · · · · · · · · · · · · · · · · ·	Total: \$ 794,530	Total: \$ 1,536,869

Charges for Services Totals

Jul1 to Dec31 Totals: \$ 794,530 Jan1 to Dec31 Totals: \$ 1,536,869

## FINES AND FORFEITURES

Fines and Forfeitures

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4103	Clerk of Circuit Court	\$	\$
		Total: \$ 0	Total: \$ 0

Fines and Forfeitures Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 0

### MISCELLANEOUS REVENUE

## Miscellaneous Revenue

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental of County Property	\$	\$
6400	Contributions and Donations	\$	\$
6500	Miscellaneous Revenues	\$	\$
6100	Interest on Investments	\$6,000	\$14,000
6500	Miscellaneous Revenue	\$74,000	\$159,000
		Total: \$ 80,000	Total: \$ 173,000

Miscellaneous Revenue Totals

Jul1 to Dec31 Totals: \$ 80,000

Jan1 to Dec31 Totals: \$ 173,000

## OTHER FINANCING SOURCES

# Other Financing Sources

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31,	2012
0201	Unclaimed Surplus Tax	\$		\$
0211	Unclaimed Tax Sale Surplus	\$		\$
5101	Sale of County Property	\$		\$
5208	Repayment of Poor Relief Advances	\$		\$

5400	Repayment of Loans	\$	\$
5601	Tax Refunds	\$	\$
9700	Transfer of Operating Reserves	\$	\$62,421
· · · · · · · · · · · · · · · · · · ·	and the second s	Total: \$ 8	Total: \$ 62.421

Other Financing Sources Totals

Jul1 to Dec31 Totals: \$ 0

Jan1 to Dec31 Totals: \$ 62,421

9999 Total (-ols. A & B

Jul1 to Dec31 Totals: \$ 3,349,572

Jan1 to Dec31 Totals: \$ 6,388,797

NAME:

Christa Browning

TITLE:

Controller

DATE:

8/18/2011

Thereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does. constitute auth intication and approval of the submitted document as required by the Indiana Code, I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as will druy handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes, I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

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Copiesto: legal BT-controller

Controller BT-board BT-director