

APPROPRIATION ORDINANCE 79- 1

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING AND MOTOR VEHICLE HIGHWAY FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

<u>FEDERAL REVENUE SHARING TRUST FUND</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT GRANTED</u>
<u>Federal Revenue Sharing-Human Resources</u>		
#26 Contractual Services	\$ 6,067.27	\$ 6,067.27
Local Match for Criminal Justice Grant for Recovering Alcoholic Program		
Total	\$ 6,067.27	\$ 6,067.27
<u>MOTOR VEHICLE HIGHWAY FUND</u>		
<u>Street Department</u>		
#11 Salaries, Regular	\$27,000.00	\$27,000.00
#12 Salaries, Temporary	180.00	180.00
#21 Communication & Transportation	150.00	150.00
#25 Repairs	2,950.00	2,950.00
#26 Other Contractual Services	500.00	500.00
#31 Fuel & Ice	20.00	20.00
#32 Garage & Motor	3,460.00	3,460.00
#33 Institutional & Medical	260.00	260.00
#36 Office Supplies	30.00	30.00
#37 Other Supplies	250.00	250.00
#41 Building Materials	200.00	200.00
#43 Repair Parts	3,350.00	3,350.00
#44 Other Materials	2,100.00	2,100.00
#51 Insurance - Casualty	6,026.00	6,026.00
#52 Insurance - Health	1,066.00	1,066.00
#53 Rents	578.00	578.00
#61 PERF	1,242.00	1,242.00
#62 Social Security	1,666.00	1,666.00
#63 Unemployment Compensation	408.00	408.00
#72 Equipment	950.00	950.00
Total	\$52,386.00	\$52,386.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 7th day of February, 1979.

Tomilea Allison

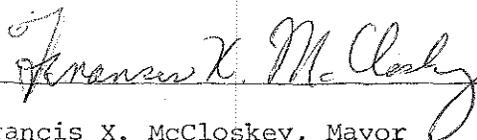
Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 8th day of February, 1979 at the hour of 1 o'clock p. m.

Nora Connors

Nora Connors, Deputy City Clerk

SIGNED AND APPROVED by me upon this 13th day of FEBRUARY,
1979 at the hour of 11 o'clock a.m.



Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Appropriation Ordinance 79-1

The City-run Recovering Alcoholics Program has been funded by a Criminal Justice grant. The City has promised the local match portion, and had budgeted that match out of the loan expected to be returned from Stone Belt in December.

That money has been received, and the local match must now be appropriated so that the grant can be closed-out as planned in March.

In August of 1978, the Common Council approved a MVH budget of \$523,849. The Street Department had requested this amount based upon anticipated revenues and anticipated end-of-the-year carry-over.

Because there was no way to demonstrate and guarantee the carry-over to the State Board of Tax Commissioners, the Board was able to approve a budget of only \$472,280. Now that the year has changed and the spending of 1978's budget has ended, the City can demonstrate a carry-over of \$107,685.78.

In the meantime, the Controller's Office has posted 90% of each item in the original MVH budget, making the total MVH budget \$471,464--well within the approved amount.

Now, according to the Tax Board, the City can submit a special appropriation for the missing 10% of the MVH budget, bringing the total MVH budget back to \$524,032.00.

APP.

I HEREBY MOVE THAT ORDINANCE # 79- 1 ,
ENTITLED Funds from FRS & MVH to HRD & Street Dept.
BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON 1/17/99

John F. Richardson

(Signature)