

APPROPRIATION ORDINANCE 78- 13

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE CUMULATIVE CAPITAL, FEDERAL REVENUE SHARING AND LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.


WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:


<u>CUMULATIVE CAPITAL</u>	AMOUNT REQUESTED	AMOUNT GRANTED
Repairs to Roof of 3rd Street Fire Station	\$ 6,500.00	\$ 6,500.00
Total	\$ 6,500.00	6,500.00
 <u>FEDERAL REVENUE SHARING TRUST FUND</u>		
<u>Federal Revenue Sharing-Human Resources</u>		
# 26 Contractual Services: Senior Citizens Action Congress	\$ 10,000.00	10,000.00
Total	\$ 10,000.00	10,000.00
 <u>LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUND</u>		
Smith Road Phase I	\$ 12,087.78	12,087.78
Total	\$ 12,087.78	12,087.78

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

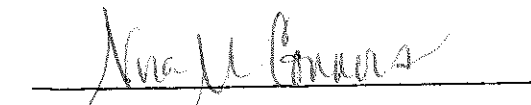
PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 7th day of Dec., 1978.

  
John F. Richardson, President  
Bloomington Common Council

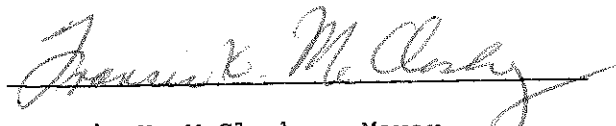
ATTEST:

  
Nora Connors, Deputy City Clerk

Presented by me to the Mayor of the City of Bloomington, Indiana, this 8th day of December, 1978 at the hour of 9 o'clock a.m.

  
Nora Connors, Deputy City Clerk

SIGNED AND APPROVED by me upon this 8th day of December, 1978 at the hour of 1 o'clock P.m.

  
Francis X. McCloskey, Mayor  
City of Bloomington

SYNOPSIS

Appropriation 78- 13

An emergency repair of the 3rd Street Fire Station roof is accomplished by this appropriation. The repair was not included in the 1978 capital improvement budget.

The Senior Citizens Action Congress will receive \$10,000.00 of City revenue sharing funds to operate their prescription payment assistance program.

Interest earned on the Local Road and Street Special Distribution Fund will pay for extra work which proved necessary on Smith Road Phase I.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 78-13 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

Type of Legislation:

Appropriation <input checked="" type="checkbox"/>	End of Program _____	Penal Ordinance _____
Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need  Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	Cumulative Capital	Federal Revenue Sharing
Fund Balance as of January 1	\$ 233,684.00	\$ 43,359.86
Revenue to Date	295,602.87	706,988.57
Revenue Expected for Rest of Year	84,598.93	-0-
Appropriations to Date	391,007.72	632,249.99*
Unappropriated Balance	222,878.08	118,098.44
Effect of Proposed Legislation (+/-)	<input checked="" type="checkbox"/> 6,500.00	10,000.00
Projected Balance	\$ 216,378.08	\$ 108,098.44

[includes \$50,000 old Library Escrow]  
 Signature of Controller Patricia A. Shen  
 \* Does not include Monroe Tobacco

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*The station money can be taken from loan repaid from utilities.  
 Revenue sharing appropriation is from balance remaining after capital budget plans are accomplished for 1978.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation \_\_\_\_\_

By YAW Date \_\_\_\_\_

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 78-13 Ordinance # \_\_\_\_\_ Resolution # \_\_\_\_\_

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Budget Transfer _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure \_\_\_\_\_ Emergency \_\_\_\_\_  
 Unforeseen Need  Other \_\_\_\_\_

Funds Affected by Request:

Fund(s) Affected	Local A/S	Special Distrib.	
Fund Balance as of January 1	\$ - 0 -		\$ _____
Revenue to Date	640,557.51		_____
Revenue Expected for Rest of Year	- 0 -		_____
Appropriations to Date	89,000.00		_____
Unappropriated Balance	556,557.51		_____
Effect of Proposed Legislation (+/-)	12,087.78		_____
Projected Balance	\$ 544,469.73		\$ _____

Signature of Controller \_\_\_\_\_

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes \_\_\_\_\_ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

*This appropriation can be made from the \$22,780.45 interest earned on this fund this year.*

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation \_\_\_\_\_

By Pad \_\_\_\_\_ Date \_\_\_\_\_

I HEREBY MOVE THAT ORDINANCE # 78- <sup>App.</sup> 13 ,  
ENTITLED Funds from FRS, P, & LR 95 ,  
BE INTRODUCED AND READ FOR FIRST READING BY TITLE  
ONLY AT THE COUNCIL MEETING HELD on 11/16/78

Royd W. Scott

(Signature)