City and Town Budget Form No. 3 (1975)

A.E. BOYCE CO., MUNCLE, IND. 061

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given	the taxpayers of <u>Bloomington</u>	Civil	City	or Town,
Monroe	County, Indiana, that the common council or town	board,	at the	eir regular
meeting place, on the 29th	day of <u>August</u> , 19_77, will consider the follo	wing bu	udget	•

BUDGET ESTIMATE

(Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer)

GENERAL FUND (Continued)

Mayor	\$	34,225	<u>Planning</u>	\$	44,410
htroller		47,965	Human Resources		96,287
asurer			Redevelopment		21,352
Urerk		26,653	Animal Control		94,965
Environmental Commission		650	TOTAL GENERAL FUND	4	332,720
City Court		33,645	MOTOR VEHICLE HIGHWAY FUND		522,466
Common Council			PARKING METER FUND		90,634
Telecommunications. Council		20,465	CUMULATIVE CAPITAL		86,000
Legal Department		29,777	FEDERAL REV. SHARING TRUST FUND		439,513
Engineering Dept		91,631	CORPORATE BOND FUND		36,470
Transit		108,000	PARK & RECREATION FUND		794,729
Board of Public Works	·	987,939	POLICE PENSION FUND		222,923
Board of Public Safety		49,679	PARK DISTRICT BOND FUND		108,705
			FIRE PENSION FUND		228,132
Police Department			ROSEHILL CEMETERY FUND		45,101
Fire Department		1,156,478	FLEET MAINTENANCE FUND		507,805
Sanitation Department		209,119	LOCAL PUBLIC WORKS-TLE II FUND		50,000
Personnel			TOTAL OF ALL FUNDS	<u>\$7</u>	,465,198

(If more space is needed, supplemental continuation sheets may be added)

INSTRUCTIONS TO CONTROLLER, CLERK-TREASURER AND PUBLISHERS (Not to be Published)

TO CONTROLLERS AND CLERK-TREASURERS:

- 1. Strike out all blank lines before submitting this notice to the newspapers for publication; also, cross out any blank columns under ESTIMATE OF FUNDS TO BE RAISED.
- 2. The amounts listed above for each fund and for each office, board, commission or department must be supported by a "BUDGET ESTIMATE" filed with the controller or clerk-treasurer and should represent the budget and appropriations to be considered by the common council or town board. Do not include amounts to be raised by established Cumulative Building Fund levies; only if a BUDGET ESTIMATE is filed proposing to appropriate any such fund will the amount be included as a part of the BUDGET ESTIMATE.
- 3. Under ESTIMATE OF FUNDS TO BE RAISED include only those funds for which tax levies are authorized to be established and for which the detail figures therein are required to arrive at the amount to be raised. Do not include such funds as Cumulative Capital Improvement Fund (Cigarette Tax), Parking Meter Fund and Local Road and Street Fund for which no tax levy is authorized, nor cumulative building funds for which a fixed tax levy has been established. Do not fail, however, to list all cumulative building funds and tax levies under PROPOSED LEVIES, since failure to publish such levies will result in their being abolished.
- 4. If a separate fund and tax levy have been lawfully established for any expense normally included in the City or Town General Fund, it should be stricken out under the *BUDGET ESTIMATE* for the General Fund and listed as a separate fund. An example is the Park and Recreation Fund.
- 5. Under COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED tabulate amounts to be collected in the current year and amounts collected in each of the previous three years.
- 6. Lines 13 and 14 in ESTIMATE OF FUNDS TO BE RAISED shall be used only by those cities and towns in counties where the Local Option Tax has been adopted.

TO PUBLISHERS:

1. The BUDGET ESTIMATE (above) is designed to be set first, followed by the ESTIMATE OF FUNDS TO BE RAISED. The notice shall be set in solid type not larger than the type used in the regular reading matter of the newspaper without any leads or other devices for increasing space, pursuant to the Legal Advertising Law.

and a straight of the

CERTIFICATE OF TAX LEVIES

TO THE AUDITOR OFCOUNTY, INDIANA:
The undersigned hereby certifies that the Common Council of the Civil City of
Bloomington Monroe County, Indiana, has in
accordance with laws pertaining thereto, determined the necessary rates of tax levy and
poll tax levy for the several funds of said Civil City, and has ordered and assessed upon
each one hundred dollars of assessed valuation of taxable property and each taxable poll
in such civil corporation, for the year 19_77 to be collected in the year 19_78, the following:
For General Fund, the sum of 2.766 cents on each one hundred dollars of
taxable property, and <u>N.A.</u> dollars on each taxable poll.
For Street Fund, the sum of cents on each one hundred dollars of
taxable property.
For Bond Fund, the sum of cents on each one hundred dollars of
taxable property.
For Parks & Recreation Fund, the sum of .516 cents on each
one hundred dollars of taxable property.
For Park District Bond Fund, the sum of .089 cents on each
one hundred dollars of taxable property.
For <u>Rosehill Cemetery</u> Fund, the sum of <u>.016</u> cents on each
one hundred dollars of taxable property.
For <u>Fire Pension</u> Fund, the sum of <u>.146</u> cents on each
one hundred dollars of taxable property.
For <u>Police Pension</u> Fund, the sum of
one hundred dollars of taxable property.
For Fund, the sum of cents on each
one hundred dollars of taxable property.
Total of all levies <u>3.721</u> cents on each one hundred dollars of taxable
property, and <u>N.A.</u> dollars on each taxable poll.
Witness my hand and seal this <u>30th</u> day of <u>August</u> , 19.77

City Controller, Clerk or Clerk-Treasurer

Prescribed by State Board of Accounts

City Budget Form No. 4A (1964)

Ordinance of Tax Levies

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 19<u>78</u>.

Be it Ordained by the Common Council of <u>Bloomington</u>, <u>Monroe</u> County, (Name of City)

Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year 19_{77} , to be collected in the year 19_{78} , the following:

For GENERAL FUND, the sum of <u>2,766</u> cents on each one hundred dollars of Taxable Property and ______dollars on each Taxable Poll.

For RECREAT.FUND, the sum of <u>.516</u> cents on each one hundred dollars of Taxable Property. For CORPORATE BOND FUND, the sum of <u>.027</u> cents on each one hundred

dollars of Taxable Property.

For <u>PARK DISTRICT</u> FUND, the sum of <u>.089</u> cents on each one hundred dollars of Taxable Property.

For <u>ROSEHILL CEMETERY</u> FUND, the sum of <u>.016</u> cents on each one hundred dollars of Taxable Property.

For <u>FIRE PENSION</u> FUND, the sum of <u>.146</u> cents on each one hundred dollars of Taxable Property.

For <u>POLICE PENSION</u> FUND, the sum of <u>.161</u> cents on each one hundred dollars of Taxable Property.

For______FUND, the sum of ______cents on each one hundred dollars of Taxable Property.

For______FUND, the sum of ______cents on each one hundred dollars of Taxable Property.

Passed by the Common Council this 29th

Members of Common Council

This Ordinance approved and signed by me this 31These Attest Tatricia ()City Controller or Clerk-Treasurer



Members of Common Council

day of <u>August</u> <u>, 19_77</u>. v Mavor

Form Prescribed by State Board of A	ccounts				General Form N	To. 99 P (Rev. 1967)
City of Bloom		Ť	The Jo	ournal	••••••	Dr.
(Governme		Indiana	ΡO	Box98	.Elletteville	$r \cdot \operatorname{Ind} \cdot \cdot 47429$
Monroe	County, 1	JBLISHER'S				
THE COUNT	FU PU	DLISHER S				
LINE COUNT Display Matter (Must not e more than four solid line is set) number of equivale	es of the type in wh	ines, neither of ich the body of	which shall the advertise	total ment		
Head—number of lines	• • •		• .		<u>1</u> 80	
Body—number of lines	OTICE TO TAXPAYER		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	• •	2	
Notice is hereby given the taxpayer council or town board, at their regula budget:	s of Bloomington Civil C	ity or Town Monro	e County Jodian	a, that the con sider the follo	nmon wing	
GENERAL FUND	BUDGET EST	IMATE			44,410	
Mayor Controller Treasurer Clerk	\$ 34,225 Hi 47,965 Re 2,079 Ar	Iman Resources development iimal Control			96,287 21,352 94,965	s 56 52
Environmental Commission	650 Mi 33,645 PA 39,491 CL	TOTAL GENERAL OTOR VEHICLE H RKING METER F IMULATIVE CAPI	IGHWAY FUND UND TAL FUND	···· 5	22,466 90,634 86,000	
Telecommunications Council Legal Department Engineering Dept. Transit		DERAL REV SHA PRORATE BOND RK & RECREATION LICE PENSION FU	FUND	7 7	39,513 36,470 94,729 22,923	• • • • • • • • • • • • • • • • • • •
Board of Public Works Board of Public Safety Police Department Fire Department	49,679 FII 1,213,777 RC 1,156,478 FI	RK DISTRICT BOI RE PENSION FUNI DSEHILL CEMETE EET MAINTENAN	D RY FUND		08,705 28,132 45,101 07,805	\$ 84.78
Sanitation Department	209,119 LO	CAL PUBLIC WOF FOTAL OF ALL FU	RKS-TLE. II FUN	D !	50,000	
	Park: General Rec.	s& Corp. Pa Bond Bo	ark Dist. Rosehill ond Cem.	Pension Pe	Police	
FUNDS REQUIRED FOR EXPENSES DEC. 31 OF INCOMING YEAR Total Budget estimate for incoming y	/ear,		und Fund	Fund	Fund st	
Jan. 1 to Dec. 31, 1978, inclusive Necessary expenditures, July 1 to De of present year, to be made from appropriations unexpended	ec. 31		08,705 45,101 62,679 28,955		2,923	
Additional appropriations to be made to Dec 31 of present year Total Funds Required FUNDS ON HAND AND TO BE REC	• July 1 12,477 6,499,737 1,195	4,500	71,384 74,056			after allowing all
FROM SOURCES OTHER THAN PROPOSED TAX LEVY Actual balance, June 30th of present y	rear 1,134,623 205		33,942 46,116		8,232	uru ound
Taxes to be collected, present year Miscellaneous revenue to be received of present year to Dec. 31 of incoming year - Schedule on file	1,355,911 273 d July 1	,684 27,018 5	57,538 5,003	72,548 7	4,550	
a Special taxes b. All other revenue Total Funds NET AMOUNT REQUIRED TO BE	1,011,446 174	,000 700	4,139 5,359 1,500 19,600 57,119 76,078	44,380 3	1,503 3,303 7,588	
RAISED FOR EXPENSES TO DEC. INCOMING YEAR Operating Balance AMOUNT TO BE RAISED BY TAX LE		,967 31,010 8	4,265 (2,022) 10,266 19,312	12,694 1	0,761	· ·
Net Taxable Property 106,442,180	PROPOSED L		14,531 17,290		1,529 nd for sai	d county and state,
Funds General Parks and Recreation		****		2,95	alsed	who,
Corporate Bond Park District Bond Rosehill Cemetery Fire Pension	***************************************	•••••••••••••••••••		9. 1	7.290	kly
Police Pension	***************************************	·····		17 3,97	0,286	ish language in the
Funds	TEMENT OF TAXES C	Collected	Collected	To Coll	Be	in state and county
General Parks & Recreation Corporate Bond		1975 2,347,628 406,633 22,591	1976 2.783,423 428,219 27,834	2,88 58	2,244	py, which was duly
Park District Bond Rosehill Cemetery Fire Pension Police Pension		103,917 40,663 103,917 110,243	97,420 36,399 147,736 161,653	12 11 15	2,409 [pu'licatio 0,644 4,342 3,600 [1.7,19]	n being as follows:
TOTAL	right to be heard ther	3,135,593 eon. After the tax	3,682,684 levies have bee	3,971 an determined	0,328	meduerk
presented to the county auditor not lat by the county tax adjustment board, or themselves aggrieved by such levies hearing thereon by filing a petition wit	on their failure so to do , may appeal to the sta), by the county au ite board of tax ci	ditor, ten or mor ommissioners foi	e taxpayers fe r further and	final of	
auditor of tax rates charged, and the Dated August 10, 1977					ity. Aross roller	alleh
					/8-17 (

In the sum of \$_____ Allowed Appropriation No. Claim No._____ Warrant No._____ **On Account Of Appropriation For** ļ IN FAVOR OF I i j 19___ certify as follows: -----I have examined the within claim and hereby That it is apparently (correct) (incorrect) That it is in proper form. That it is based upon statutory authority. That it is duly authenticated as required by law. I certify that the within claim is true and correct; that the services therein itemized and for which charge is made were ordered by me and were necessary to the public business. 19

LEGAL ADVERTISING TABLE SHOWING PRICE PER LINE AND PER INSERTION (As Set by Chapter 89, Acts of 1967)

SIZE	10		(126 Points)				(132 Points)		112 Em Column (138 Points)				
OF .		Number of	Insertions				Insertions		Number of Insertions				
TYPE	1	2	3	4		<u>2</u>	3	4	1	2	3	4	
5 3	.183	.274	.366	.457	.192	.288	.384	.480	.20	.30	.40	.50	
5	.168	.252	.336 .288	.42	.176	264	.352	.440	.184	.276 .237	.368	.460	
71	.134	.201	.268	.335	.14	.21	.28	·.35	.148	.222	.296	.37	
8. 9	,126	.189 .168	.252 .224	.315	.132	.198 .176	.264	.33 .293	.138	.207	.276	.345	
10 12	.10 .084	.15 .126	.20 .168	.25	.106	.159	.212	.265	.11	.165	.22	.275	
12	,004	.120	.100	•44]	.23	
SIZE	1	2 Em Column	(144 Points)		·		(150 Points)	13	Em Column			
OF		Number of	Insertions			Number of	Insertions				Insertions	·····	
TYPE	1	2	3	4	1	2	3	4	1	2	3	4	
51 6 7 7 8 9 10 12	.210 .192 .164 .154 .144 .128 .116 .096	.315 .288 .246 .231 .216 .192 .174 .144	.42 .384 .328 .308 .288 .256 .232 .192	.525 .48 .412 .385 .36 .32 .29 .24	.22 .20 .172 .16 .15 .134 .12 .10	.33 .30 .258 .24 .225 .201 .18 .15	.44 .40 .344 .320 .30 .268 .24 .20	-55 .50 .43 .40 .375 .335 .30 .25	.227 .208 .178 .166 .156 .139 .125 .104	.340 .312 .267 .249 .234 .209 .188 .156	.454 .416 .356 .332 .312 .278 .25 .208	.567 .520 .445 .416 .39 .348 .313 .26	

NOTE: Above table is based on a square of 250 ems.

The Swiss Printers, Inc. - Tell City, Ind.

M((Governmental U		'ounty, I	ndiana	BLOUM	INGTO	Ţ		
			PIIRI	LISHER'S C	1				1997) 1979 1997
LINE COUNT				289465196 <i>4 6</i> 7 (97)	50 <i>8</i> ~16899				· · · .
	er (Must not exceed four solid lines of the							·	2
	<u></u>	DTICE TO TAX	(PAYERS C	OF TAX LEVIES			ular meeting	place, on the	
ay of August, 1977, wil	l consider the following budge (Complete detail	i: BUDG	ET ESTIN	IATE					
r	ENERAL FUND	\$ 34.225	ר ר ר	lanning. Iuman Resources		· · · · · · · · · · · · · ·			
urer	•••••••	2.079	A	edevelopment. minal Control. Total General F	und				
ourt,			F	fotor Vehicle Hig arking Meter Fu umulative Capit	nd				
ommunications Counc Department	il		F	ederal Rev. Shar orporate Bond F ark & Recreation	ing Trust Fund und				
sit		108.000	ң Ч	office Pension Fu ark District Bond fre Pension Func	ud				Com
Department		, 1.213.777	۹ F	toschill Cemetery leet Maintenane	Fund				.66.,53. .33.,27
ation Department nnel		24.133		ocal Public Wor Total of all Fun O BE RAISED		Wienstein ist V		\$7,465,198	
S REQUIRED FOR	EXPENSES TO DEC. 31	General 1 Fund	Park & Rec Fund	. Corporate Bond Fund	Park District Bond Fund	Roschill Cemetery Fund	Fire Pension Fund	Police Pension Fund	.9980
tal budget estimate for c. 31, 1978, inclusive	incoming year, Jan. 1 to July 1 to Dec. 31 of pres-	4.332.720	794,729	36.470	108,705	45,101	228,132	222.923	
year, to be made from dditional appropriatio	appropriations unexpended ns to be made July 1 to Dec.	2,154,540	396,148	32.373	62.679	28.955	115.251	105.426	
utstanding temporary ec. 31 of present year .		12.477	4.500						
S ON HAND AND T CES OTHER THAN	FO BE RECEIVED FROM PROPOSED TAX LEVY	6,499,737	1.195.377	68.843	171.384	74,056	343,383	328.349	
ixes to be collected.	h of present year present year (Dec. Settle-	1.134.623	205.891 273.684	37,436 27,018	83,942 57,538	46,116	59,441 72,548	38.232 74,550	
	o be received July 1 of pres- ncoming year—Schedule on			n de com ne du A gran de Cardo			121240	74.0.49	er allowing a
🛙 All other revenue	enne san sinnan marketar can bh suit a shekarabar suit	405.442 1.011.446 3.907.422	62.056 174,000 715,631	5,468 	14,139 1,500 157,119	5,359 19,600 76,078	23,575 44,380 199,944	21.503 33,303 167,588	
XPENSES TO DEC.	RED TO BE RAISED FOR 31 OF INCOMING YEAR 5)	2,592,315	479,746	(1,779)	14.265	(2.022)	143,439	160,761	
perating Balance (Not n. 1 to June 30, less mi MOUNT TO BE RAI	in excess of expenses from sc. revenue for same period) SED BY TAX LEVY (Add	358,544	70,967	31.010	80.266	19.312	12,694	10,768	
	·····		550,713 POSED LE	29,231 VIES	94.531	17.290	156,133	171.529	
ixable Property 106,44 FUNDS	2,180) (1977) 2,000					Levy on Property	Control and the second s	mount to le Raised	
RALFUND S& RECREATION F ORATE BOND FUNI	UND	1.4		 *		2 ¹⁷⁷² 517 (027		2,950,859 550,713 29,231	nty and stat
DISTRICT BOND FI	UND		 			.089 .016 .147		94,531 17,290 156,133	wh
JE PENSION FUND						.161 1.729	3	171.529 6970.286	
	COMPARATIVEST	ATEMENT OF	TA XES CO	LLECTED AND T	O BE COLLECT	ED			L inguage in t
\$ d	e altre de la contra de la contra La contra de la contr			Collected 1974 2 222 352	Collecter 1975	lı İr	ected 976 20122	To Be Collected 1977	ate and coun
Recreation				2.223.352 387.794 47.089	2.347.628 406.63 22.591	3 42 2	3,423 8,219 7,834	2.884.610 582.244 57.479	hich was du
nsnie, Bond Il Comerciv nsion				47.089 41.549 131.111	103,917 40,663 103,917	1 3	7.420 6.399 7.736	122,409 10,644 154,342	ng as follow
Pension I				122,801 3,000,785	110,243 3,135,593	i l6	1.653 2.684	1,94,942 158,000 1,970,328	
navers appearing shall or prior to the second f more taxyswers, leeling	have a right to be heard there should a in September, and the	eon. After the	tax levies b	ave been determ	ined and preser	nted to the co	unty auditor	not later than	F 1977_

Claim No Warrant No	I have examined the within claim and hereby
in ravar of	certify as follows:
	That it is in proper form.
	That it is duly authenticated as required by law.
	That it is based upon statutory authority.
	That it is apparently (correct)
On Account Of Appropriation For	
Appropriation No.	
Allowed	
In the sum of \$	
	ere or
一年 。 《月》 《月一一年年月史史上年年史史法书史史图 医医疗手术 有法儿子 有有	is ma
	arge ess.
	ch ch ousin
	or whi oublic
	tify that the w temized and fo essary to the p
	rein :

ή

therein itemized and for were necessary to the p

ÌÌ

LEGAL ADVERTISING PRICE PER LINE AND of by Chapter 89, Ac TABLE SHOWING LISERTICN of 1967) PER

SIZE	1	H En Column	(126 Points)		[]		(132 Poince)		1	14 Em Column	(138 Points)	- and a second state of the second	
07		Number of	Insertions			Number of	Insertions)	Number of Insertione			
to an	1	2	3	4	1	2	3	4	l	2	3	4 ALAN ALAN ALAN ALAN ALAN ALAN ALAN ALA	
54	. 183	.274	.366	.457	,192	.288	.384	. 480	.20	.30	.40	. 50	
6	.168	. 252	.336	.42	.176	.264	.352	.440	.184	.276	.368	.460	
7	.144	.216	.288	.360	.151	.227	.302	.378	.158	.237	.316	.395	
74	.136	.201	.268	.335	.14	.21	.28	.35	.148	.222	.296	.37	
e (. 126	.189	.252	.315	.132	.198	.266	.35	.138	.207	.276	.345	
9	.112	.168	.224	.28	.117	.176	.234	,293	.122	.183	244	.305	
10	.10	.15	.20	.25	.106	.159	.212	.265	. 11	.165	.22	.275	
12	.084	.126	,168	.21	.088	.132	.175	,22	· .092	.138	.184	.23	
STZZ		2 En Column	(144 Points)		1		(150 Points)	1	3 Em Column	(156 Points)		
019		Reaber of	Insertiona		1	Number_of	Insertions			Number of	Insertions		
TYPE	, ,		T										
	Concernence	2	1 3	4		L 4	3	ê,	1	2	3	4	
	110	2			21	2	3 			2	3	567	
54	.210	.315	.42	.525	.22	.33	3 .44 ×n	,55	.227	. 340	.454	.567	
54 6 7	. 192	. 288	.384	.525 .48	.20	.30	.40	.55 .50	.227 .208	.312	.416	. 520	
54 6 7 76	.192 .164	.288	.384 .328	.525 .48 .412	.20	.30 .258	.40 .344	. 55 . 50 . 43	.227 .208 ,178	.312 .267	.416 .356	.520	
54 6 7 75 8	.192 .164 .154	.288 .246 .231	.384 .328 .306	.525 .48 .412 .385	.20 .172 .16	.30 .258 .24	.40 .344 .320	. 55 . 50 . 43 . 60	.227 .208 .178 .166	.312 .267 .249	.416 .356 .332	.520 .445 .416	
541 6 7 7 8 8	. 192 . 164 . 154 . 144	.288 .246 .231 .216	.384 .328 .306 .288	.325 .48 .412 .385 .36	.20 .172 .16 .15	.30 .258 .24 .225	.40 .344 .320 .30	. 55 . 50 . 43 . 40 . 375	.227 .208 .178 .166 .156	.312 .267 .249 .234	.416 .356 .332 .312	.520 .445 .416 .39	
6 7 7 8 9	.192 .164 .154 .144 .128	.288 .246 .231 .216 .192	.384 .328 .306 .288 .254	.525 .48 .412 .385 .36 .32	.20 .172 .16	.30 .258 .24 .225 .201	.40 .344 .320 .30 .263	. 55 . 50 . 43 . 40 . 375 . 333	.227 .208 .178 .146 .156 .139	.312 .267 .249 .234 .209	.416 .356 .332 .312 .279	.520 .445 .416 .39 .348	
54) 6 7 7 9 9 10 12	. 192 . 164 . 154 . 144	.288 .246 .231 .216	.384 .328 .306 .288	.325 .48 .412 .385 .36	.20 .172 .16 .15 .134	.30 .258 .24 .225	.40 .344 .320 .30	. 55 . 50 . 43 . 40 . 375	.227 .208 .178 .166 .156	.312 .267 .249 .234	.416 .356 .332 .312	.520 .445 .416 .39	

MOTE: Above table is based on a square of 250 era.

Form Prescribed by State Board of Accounts

Controllers Office City	of Blmgtn.	The Journal			D r .
(Governmental Unit) Monroe		P.O. Box 98	Ellettsville,	Ind. 4	17429
	PUBLISHER				
	PUBLISHER	2 CLAIM			
LINE COUNT					
Display Matter (Must not exceed two more than four solid lines of the t is set) number of equivalent lines	o actual lines, neither ype in which the body	of which shall total of the advertisement			
Head-number of lines			4		
Body—number of lines	·		10		
Tail-number of lines			· · · · · · · · · · · · · · · · · · ·		
Total number of lines in notice	Proposed Addit. Senior Citizens	Approp.	.14		
COMPUTATION OF CHARGES					
		14 equivalent		\$	11
Additional charge for notices containin (50 percent of above amount)	ig rule or tabular work				
Charge for extra proofs of publication (50 cents for each proof in excess of	two)				
TOTAL AMOUNT OF CLAIM				\$ 2	11
DATA FOR COMPUTING COST					
Width of single column 11ems		Size of type	oint		
Number of insertions 1		Size of quad upon whi	ch type is cast	•	

Pursuant to the provisions and penalties of Ch. 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid. zguil. Marian Xuri

Date:July.20....., 19...77.

LEGAL NOTICE LEGAL NOTICE NOTICE TO SENIOR CITIZENS OF PROPOSED APPROPRIATION IN THE 1978 BUDGET OF FEDERAL REVENUE SHARING Notice is hereby given the citizens especially the seniol citizens of Monroe County, Indiana, that the Common Council of the City of Bloomington will meet at 7:30 p.m., August 4th, 1977, at the Municipal Building to discuss appropriations of 5500.000 from the Federal Revenue Sharing Trust Fund in the 1978 City budget. 1t/7-20

ATTACH COPY OF ADVERTISEMENT HERE

PUBLISHER'S AFFIDAVIT

State of Indiana)Monroe.....County) ss

Personally appeared before me, a notary public in and for said county and state,
the undersigned Marian Kuruzovich who,
being duly sworn, says that .she ispublisher
of the
newspaper of general circulation printed and published in the English language in the
(city) (town) of Ellettsville
aforesaid, and that the printed matter attached hereto is ϵ true copy, which was duly
published in said paper for \dots 1 time, the dates of publication being as follows:
July 20, 1977

Title.....Publisher

.

Ulle

ć

Subscribed and sworn to before me this 21st ______ day of ______ July _____ 77 1X

JANET H. WZYM, MUTARY NOTARY Public My commission expires ... MY COMMISSION EXPIRES JUNE 27, 1960

Claim No.____ Warrant No.____ Appropriation No. ____ In the sum of \$------Allowed 1 **On Account Of Appropriation For \$** | | | | IN FAVOR OF j 19----------1 1 1 1 1 1 1 ļ certify as follows: That it is in proper form. I have examined the within claim and hereby That it is apparently (correct) (incorrect) That it is based upon statutory authority. That it is duly authenticated as required by law. I certify that the within claim is true and correct; that the services therein itemized and for which charge is made were ordered by me and were necessary to the public business.

LEGAL ADVERTISING TABLE SHOWING PRICE PER LINE AND PER INSERTION (As Set by Chapter 89, Acts of 1967)

SIZE	1		(126 Points)		[]	1 Em Column			1		(138 Points)	
OF			Insertions		I		Insertions				Insertions	
TYPE	1	2	3	4	1	2	3	4	(<u> </u>	2	3	4
542 6 7 742 8 9 10	.183 .168 .144 .134 .126 .112 .10	.274 ,252 .216 .201 .189 .168 .15	.366 .336 .288 .268 .252 .224 .20	-457 .42 .360 .335 .315 .28 .25	.192 .176 .151 .14 .132 .117 .106	.288 .264 .227 .21 .198 .176 .159	.384 .352 .302 .28 .264 .234 .212	.480 .440 .378 .35 .33 .293 .265	.20 .184 .158 .148 .138 .122 .11	.30 .276 .237 .222 .207 .183 .165	.40 .368 .316 .296 .276 .244 .22	.50 .460 .395 .37 .345 .305 .275
12	.084	.126	.168	.21	.088	.132	.176	.22	.092	.138	.184	.23
SIZE		2 Em Column	(144 Points)		1		(150 Points)	1	3 Em Column	(156 Points)	
OF		Number of	Insertions			Number of	Insertions		L	Number of	Insertions	
TYPE	1	2	3	4	<u> </u>	2	3	4	1	2	6 3	4
5 ¹ / ₂ 6 7 7 2 ¹ / ₂ 8 9 10 12	.210 .192 .164 .154 .144 .128 .116 .096	.315 .288 .246 .231 .216 .192 .174 .144	.42 .384 .328 .308 .288 .256 .232 .192	.525 .48 .412 .385 .36 .32 .29 .24	.22 .20 .172 .16 .15 .134 .12 .10	.33 .30 .258 .24 .225 .201 .18 .15	.44 .40 .344 .320 .30 .268 .24 .20	.55 .50 .43 .40 .375 .335 .30 .25	.227 .208 .178 .166 .156 .139 .125 .104	.340 .312 .267 .249 .234 .209 .188 .156	.454 .416 .356 .332 .312 .278 .25 .208	.567 .520 .445 .416 .39 .348 .313 .26

NOTE: Above table is based on a square of 250 ems.

The Swiss Printers, Inc. - Tell City, Ind.

A.E. BOYCE CO., MUNCIE, IND. 08323

COUNTY, INDIANA

FUND

CIVIL CITY OR TOWN OF <u>Bloomington</u> <u>Monroe</u>

ESTIMATE OF MISCELLANEOUS REVENUE- General

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Baised, Year 19 $\frac{78}{2}$

	ESTIMATED	AMOUNTS TO I	BE RECEIVED
	A	B 70	C 70
	July 1, 19 77 to	Jan. 1, 19 <u>78</u> to	Jan. 1. 19 <u>79</u> to
SPECIAL TAXES	Dec. 31. 19 <u>77</u>	Dec. 31. 19 <u>78</u>	June 30. 19 <u>9</u>
Intangible Tax — Banks	38,464	76,928	
Intangible Tax — Building and Loan	84,044	206,006	XYXXXXXXXX
Certified Shares (Local Option Tax)			XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXX
Total Special Taxes Add Column A to Column B	122.508	<u>282,934</u> 405,442	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE	21.519.72	38,221.77	16,702.05
State Liquor Excise Tax Distributions <u>908</u> .7 State Alcoholic Beverage Gallonage Tax Dist. <u>912</u> .7	34,740.90		
	26 601 00	53,183.60	26,591.80
State Cigarette Tax Distributions <u>920.7</u> Penalties for Violations of Ordinances <u></u>	6,869.10		
Court Docket Fees	23,970.00		
Fire Protection Contracts	900.00	1,300.00	900.00
Rental Property	900.00	1,000.00	
Transfer fromUtility			
Interest	$\frac{12,300}{9,000}$	24,600	<u>12,000</u> 11,000 (ss)
Building Permits	,000		
Electrical Permits			
Moving Permits			
Plumbing Permits			
<u>Inspection Fees (Housing Code)</u>	4,000.0	06,500.00	3,250
<u>Bus Receipts</u> Amusement Park Licenses	41,317.0	0108,000.0	0
Auctioneer Licenses			
Bloyble/Llochses/ Misc. Licenses	556	1,000	500
Bowling Alley Licenses	· · ·		
Double Han Electrises			
Electrician Licenses		650	650
Junk Dealer Licenses			
Pawnbroker Licenses			
Peddler Licenses	250	1,000	750
Pool Hall Licenses	200		
Restaurant Licenses			
Skating Rink Licenses			
Theater Licenses			
I.U. Fire Protection (12Firemen) _	120,000	123.744	
Salt Creek Protection	3,500	3,500	8.000
Milk Inspection Fees			<u>x y v ic ic</u>
Federal Matching Funds	0 7 0 0		
Dog Pound Receipts	2,500 56,250	12,800 100,000	
Paper Recycling	2,500	,000	
Other Revenues (Schedule on Reverse Side) – –	378 700		
Total All Other Revenue Add Column A to Column B	3/4,/64.	2 636,681. 374,764.	
Total Col. B (Line 8b, Estimate of Funds)		1,011,445.	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$ Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>General Fund</u> Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 54,600
Services Contractual	. <u>11,940</u>
Supplies	. 12,350
Materials	7=25
Current Charges	8,000
Current Obligations	·
Properties	7,350
Debt Payment	•
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	···· <u> </u>
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	<u>1,000</u> 6,480
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	$ \begin{array}{c} 2,500 \\ 9,000 \\ \hline 500 \\ \hline 500 \\ \hline 350 \\ \end{array} $

4	6 N 1 N - F N 1 N 1 N - D 1 N - D 1 N 1 N 1 N - D 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1	
	41 Building Materials	
	42 Street, Alley and Sewer Materials	
	43 Repair Parts	
	44 Other Materials	
	Total Appropriation for Materials.	\$ 725
5	CURRENT CHARGES	
•	51 Insurance	¢
	52 Rents	
	53 Refunds, Awards and Indemnities	
	56 Premiums on Official Bonds	
	57	
	58	·····
	59	
	Total Appropriation for Current Charges	\$
6	CURRENT OBLIGATIONS	
	61 Interest on Temporary Loans	\$
	62 Retirement and Social Security	
	63 Grants and Subsidies	· · · · · · · · · · · · · · · · · · ·
	64	
	Total Appropriation for Current Obligations.	
7	PROPERTIES	
	71 Buildings, Structures and Improvements	\$ 500
	72 Equipment.	<u> </u>
	73 Land	
	Total Appropriation for Properties	
		····· \$_/,550
8		
	DEBT PAYMENT	
		\$
	81 Payment of Principal	
	 81 Payment of Principal 82 Payment of Interest 	
	 81 Payment of Principal 82 Payment of Interest 	······

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29		19 77	
Approved by the Mayor	,	,	19	
		A	à	

ATTEST City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

_, 19___

Mayor

Fran

ATTEST:

Town Clerk-Treasurer

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIE, IND. 08322

	Animal Control EST	IMATE	
TO THE	OFFICE, BOARD COMMISSION OR DEPARTMENT Controller	August	0 10.77
	Controller or Clerk-Treasurer		<u>9</u> 19 <u>77</u>
	igned respectfully submit the following estimate of the necessary exp	1	
	CES PERSONAL laries and Wages, Regular	Items	Total
111 112	Director Shelter Supervisor	<u> 12,000 8,932 </u>	
113	Humane Officers (2)	17,264	
114 115	<u>Vertime</u>	7,904 3,000	
116 12 Sa	laries and Wages, Temporary		49,100
121	Part-time Kennel Worker	5,500	
122 123			5,500
13 Otl	ner Compensation		
131 132			
153			
	Total Services Personal		
2 SERVI	CES CONTRACTUAL		
21 Co 211	ommunication and Transportation		
211 212	Freight, Express and Drayage	130	
· 213 214	The veling Expenses	830	
215			1,010
22 He 221	at, Light, Power. Sewage and Water Electric Current		
222 223	Gas		
224	Water		7 4 5 0
225 23 In	Sewage		3,450
24 Pr	nting and Advertising		
241 242	Printing, Other Than Office Supplies		
243 25 Re	poize		
251	Buildings and Structures	1 000	1 000
252 26 Ot	Equipment	1,000	1,000
261 262	Refunds of Neutering Deposits to Vets Exterminator	$\frac{6,000}{180}$	
263	"Page Boy"	300	
264			6,480
	Total Services Contractual		11,940
3 SUPPL 31 Fu	IES el and Ice		
311	Coal		
312 313	Fuel Oil		
314			
321	arage and Motor Gasoline	2,200	
822 323	Oli	80	
324	Other Garage and Motor Supplies		2,500
33 Ins 331	titutional and Medical Household. Laundry and Cleaning	6,000	
332	Medical Surgical and Dental	3,000	
34	Other Institutional and Medical Supplies		·
35	fice Supplies		9,000
361	Official Records		
362 363	Stationery and Printing Other Office Supplies	500	500
37 Ot	her Supplies	350	350
	Total Supplies		<u>1</u> 2 <u>,350</u>

4 MATERIALS 41 Building Materials	
42 Street. Alley and Sewer Materials 421 Gravel	
422 Sand	
423 Cement 424 Bituminous Materials	
425 426	
43 Repair Parts	725
44 Other Materials	· · ·
Total Materials	725
5 CURRENT CHARGES 51 Insurance	
52 Rents	8,000
53 Refunds. Awards and Indemnities	
55 Subscriptions and Dues	
56 Premiums on Official Bonds	
58	· · · · · · · · · · · · · · · · · · ·
59	
Total Current Charges	8,000
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans	
62 Retirement and Social Security	
63 Grants and Subsidies	
Total Current Obligations	· ·····
7 PROPERTIES 71 Buildings, Structures and Improvements	
711 Buildings and Fixed Equipment	<u> 500 </u>
712 Other Structures	
721 Furniture and Fixtures	200
722 Motor Equipment6	<u>,200</u> _450
724 Slide Projector & Screen	200
725 Office Equipment 726 Other Equipment	6,850
73 Land	
Total Properties	7,350
8 DEBT PAYMENT	
81 Payment of Principal	
83 Paying Agent Fees	
84	
Total Debt Payment	
Total Estimate	94,965
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expe	
Animal Control for the calendar year 19_78, and that ea	ich and every item therein
is believed necessary for the proper transaction of the business of said office, board, c	commission or department.
Dated this 9th day of August 19 77	
SIGNATURE AND TITLE OF OFFICER(S):	
Betsy N Williams Animal Shelter Di	rector

(

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

BOARD OF PUBLIC SAFETY Office, Board, Commission or Department

	Amount Appropriated
Services Personal	s 1,800
Services Contractual	560
Supplies	. 25
Materials	
Current Charges	47,294
Current Obligations	•
Properties	•
Debt Payment	0 670
Total	\$ 49,079

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	ropriation - Detail Account	Amount
1	11 12	VICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation	
		Total Appropriation for Services Personal	\$ 1,800
2	SER	IVICES CONTRACTUAL	·
	21	Communication and Transportation	\$ 35
	22	Heat, Light, Power, Sewage and Water	
	23	Instruction.	 25
	24 25	Printing and Advertising	 2
	20	Other Contractual Services	
		Total Appropriation for Services Contractual	\$ 560
3	SUP		
	31	Fuel and Ice	\$
	32	PLIES Fuel and Ice Garage and Motor	
	33	Institutional and Medical	
	34		
	35 36	Office Supplies	 25
	37	Other Supplies	
		Total Appropriation for Supplies	

4	MATERIALS 41 Building Materials. 42 Street, Alley and Sewer Materials. 43 Repair Parts 44 Other Materials Total Appropriation for Materials.	
5	CURRENT CHARGES 51 Insurance. 52 Rents 53 Refunds, Awards and Indemnities 54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds 57	
6	CURRENT OBLIGATIONS 61 Interest on Temporary Loans. 62 Retirement and Social Security 63 Grants and Subsidies. 64	
7	PROPERTIES 71 Buildings, Structures and Improvements 72 Equipment 73 Land Total Appropriation for Properties	
8	DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	, <u>19_77</u> .	
Approved by the Mayor	· · · ·	, 19	
		Francis K. M. Clas	hey
1		Mayor	T

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

___, 19____

ATTEST:

Town Clerk-Treasurer

Prescribed by S	nate Board of Accounts Are, Boyce co., MUNCIC, IND. C	98322		City & Town Budget	Form No. 1 (1975)
· .	Board of Public Safety		rcti	MATE	·
	OFFICE, BOARD COMMISSION OR DEPART	MENT			
TO THE	Controller Controller or Clerk-Treasurer		-	August 9	
The under	signed respectfully submit the following estimate of th	ne neces	sary exp	enses for the cale	ndar year 19 <u>78</u>
	CES PERSONAL			Items	Total
11 Sc 111	laries and Wages, Regular Board Members			1,200	
112	Secretary			600	
113	· · · · · · · · · · · · · · · · · · ·	•			
114 115					
116				· · · · · · · · · · · · · · · · · · ·	1,800
12 Sc 121	laries and Wages, Temporary				
121	—				
123				· · · · · · · · · · · · · · · · · · ·	···
13 Ot 131	her Compensation			and the second	
132					
183					·
	Total Services Personal				1,800
	ICES CONTRACTUAL				
21 00	Freight, Express and Drayage				
212	Postage	· ·	<u> </u>	35	
213 214	Traveling Expenses				
215	·				35
	eat, Light, Power, Sewage and Water				
221 222	Electric Current				
223	Heat			· · · · · · · · · · · · · · · · · · ·	
224 225	Water				
	struction				
	inting and Advertising				
241 242	Printing, Other Than Office Supplies			25	
243					25
	pairs Buildings and Structures				
251 252	Buildings and Structures				
	her Contractual Services			500	
261 262	<u>Transcripts</u>				
263					-
264				· · · · · · · · · · · · · · · · · · ·	500
	Total Services Contractual				560
3 SUPPI	JES				
31 Fu	el and Ice				
311 312	Coal				
313	Bottled Gas				
314					
- S2 Go - S21	rage and Motor Gasoline	e Alexandre de la composición de la compo	in the Ba		6.17 1. 19 1.
822				· · · · · · · · · · · · · · · · · · ·	
323	Tires and Tubes				
324 33 In:	Other Garage and Motor Supplies				en e
331	Household, Laundry and Cleaning	· · ·	- - ;		
332 333	Medical Surgical and Dental				
34					
35	(i.e. 0			-	
36 Ol 361	fice Supplies Official Records				
362	Stationery and Printing				ne
363	Other Office Supplies			25	25
37 OI	her Supplies				
	Total Supplies				25
			1		•

مىيى ئىچىرىيى

4 MATERIALS 41 Building Materials 42 Street. Alley and Sewer Materials	Items	Total
42 Street. Alley and Sewer Materials 421 Gravel		
422 Sand		
423 Cement 424 Bituminous Materials		
424 Bituminous Materials		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
59		
Total Current Charges		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and/Social Security Fire		20,498
$64 \qquad		20,750
Total Current Obligations		47,294
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
72 Equipment	· · · ·	
721 Furniture and Fixtures		
722 Motor Equipment		
723 <u> </u>		
725 Office Equipment	······································	
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT	ļ [
81 Payment of Principal	1 	
82 Payment of Interest	† 1	
	ļ. l	
		·
Total Debt Payment		
Total Estimate		49,679
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	
	-	-
<u>Board of Public Safety</u> for the calendar year 19 <u>78</u> , and 1 Office, Board, Commission or Department		
is believed necessary for the proper transaction of the business of said office, b	oard, commissio	n or department.
Dated this <u>9th</u> day of <u>August</u> , 19_77.		
the second se		
SIGNATURE AND TITLE OF OFFICER(S):	· · · · ·	

	A Real Property lies	and the second s	~	11~	1
and a signal participant of	106	24	D.	YV	am

President, Board of Public Safety

1. A.

١...

^

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u> Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, $19\overline{78}$, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Board of Public Works Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>56,815</u> 561,638
Supplies	11,435
Supplies	153,050
Properties	36,600
Debt Payment	\$ <u>987,939</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	propriation - Detail Account	Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	
2	21 22 23	RVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water Instruction.	. <u>54,825</u>
	24 25 26	Printing and Advertising Repairs Other Contractual Services Total Appropriation for Services Contractual	. <u>9,812</u> . <u>436,699</u>
3	SUI 31 32 33 34 35	PPLIES Fuel and Ice Garage and Motor Institutional and Medical	2,000
	36 37	Office Supplies Other Supplies Total Appropriation for Supplies	. <u>5,750</u> <u>1,585</u>

A M	ATERIALS	
41		s 2,500
42) Street Allow and Sower Materials	
43		1,988
44	1 Other Materiale	
	Total Appropriation for Materials	\$ 4,488
5 C		
51		\$ <u>95,899</u>
52	2 /R/eh//s/.Health.Insurance	52,896
53	3 Refunds, Awards and Indemnities	
54	Allowances	
55	5 Subscriptions and Dues	3,500
56	Premiums on Official Bonds	755
57	۶ <u></u> ، , ,	<u></u>
58	}	·
59)	
	Total Appropriation for Current Charges	<u>\$ 153,050</u>
	URRENTOBLIGATIONS	25 250
61	· · · · · · · · · · · · · · · · · · ·	\$ 33,330
62	2 Retirement and Social Security	51,390
63	· · · · · · · · · · · · · · · · · · ·	
64		
-	Total Appropriation for Current Obligations	\$ 103,913 5 4 1 1
65	5 Region X i running	· U 9 T I I
	ROPERTIES	•
71		<u></u>
72		
73		¢ 26 600
	Total Appropriation for Properties	\$_30,000
8 D	EBT PAYMENT	
81		¢
82		
83		
84	,	
<u> </u>	4	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common C Approved by the Mayor_	Council <u>August 29</u>	, 19 <u>77</u> . , 19	
		Amarica V. Mc Closky	
		Mayor	\square
ATTENT	N N	Ú	

ATTEST: City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ______, 19_____,

ATTEST:

Town Clerk-Treasurer

Ż

(1) Control 100 (1) and the state of the

Dept. of Public	Works			stimate	
OFFICE. BOARD COMMISSION	ON OR DEPA	RTMENT		August	9 19 77
Controller or Clerk-Treasurer The undersigned respectfully submit the following a		the new		ar al 2000 de la constant de la const An	
				· · · · · · · · · · · · · · · · · · ·	-
1 SERVICES PERSONAL 11 Salaries and Wages. Regular 111 Board Members				Items	Total
				4,500	
112 Director 112 Assistant Director	~			<u>6,755</u> <u>4,620</u>	-
III Clowly Turningh II (2)				15,455	-
$\frac{114}{115} \frac{\text{UPFK Typest II (2)}}{\text{Janitors (3)}}$			 -	22,485	
116	~				53,815
12 Salaries and Wages, Temporary 121 Special Employees					
					-
122				_	3,000
123 13 Other Compensation					
131				-	-
132			·	-	_ .
193				-	_
Total Services Personal					56,815
2 SERVICES CONTRACTUAL					
2 SERVICES CONTRACTUAL 21 Communication and Transportation					
211 Freight, Express and Drayage		_ ~			
212 Postage				2,150	-
213 Traveling Expenses 214 Telephone and Telegraph				43.120	
215 <u>Photocopy</u>				12,500	58.142
22 Heat, Light, Power, Sewage and Water					
221 Electric Current				- 33,000	-
222 Gas				<u>_ 15,600</u>	
223 Heat					
225 Sewage				6,225	54,825
23 Instruction					
24 Printing and Advertising				660	
 241 Printing, Other Than Office Supplies 242 Publication of Legal Notices 				- 000	—
243				-	2,160
25 Repairs				5 000	
251 Buildings and Structures				<u> </u>	9,812
252 Equipment				- 4.016	7,016
26 Streetlighting					
262 <u>Hydrant Rental</u>				1149,149	
263 <u>Special Services</u>				<u>9,550</u> 3,000	_
264 Landscaping				3,000	436,699
Total Services Contractual					561,638
3 SUPPLIES					· · · · · · · · · · · · · · · · · · ·
31 Fuel and Ice					
311 Coal		_ ~~		-	-
312 Fuel Oil				-	-
314 Ice					-
32 Garage and Motor					
321 Gasoline		- i,		-	
				-	-
323 Tires and Tubes				2,000	2,000
33 Institutional and Medical				<u> </u>	
331 Household. Laundry and Cleaning -				2,100	
332 Medical Surgical and Dental				-	_
333 Other Institutional and Medical Supplies				-	2,100
95				-	
36 Office Supplies			-		
361 Official Records	_ ~ _				
362 Stationery and Printing				5.750	
363 Other Office Supplies 37 Other Supplies				<u> </u>	5,750
				-	
Total Supplies					11,435

4 MATERIALS 41 Building Materials 42 Street. Alley and Sewer Materials 421 Gravel 422 Sand 423 Cement 424 Bituminous Materials 425	2,500
5 CURRENT CHARGES 51 Insurance Casualty 52 ByeAt# Health & Life Insurance	<u>95,399</u> 52,896 <u>3,500</u> 755 <u>153,050</u>
6 CURRENT OBLIGATIONS 61 Interst on Technological Security 62 Represent and Substidies - Unemployment Compensation - 63 Grants and Substidies - Unemployment Compensation - 64 Civil Judgement 65 Region X Planning Total Current Obligations	$ \begin{array}{r} 35,358 \\ 51,390 \\ 26,754 \\ 45,000 \\ 5,411 \\ 163,913 \\ \end{array} $
7 PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment	0 0 0
8 DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84	<u>36,600</u>

is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of <u>August</u> 19 77.

SIGNATURE AND TITLE OF OFFICER(S): Orbuiltry Eagleon President, Board of Public Works

CTTV CLEDV

ORDINANCE FOR APPROPRIATIONS

77/16 No.

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>loomington</u>, Indiana, for the fiscal year beginning January 1, 19_78, and ending December 31, 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington _, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

<u>CITY CLERK</u> Office, Board, Commission or Departme	nt
	Amount Appropriated
Services Personal	\$ 23;398
Services Contractual	. 900
Services Contractual	1,410
Materials	
Current Charges	. 95
Current Obligations	•
Current Obligations	. 850
Debt Payment	
Total	. <u>\$ 26,653</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	· · · · · · · · · · · · · · · · · · ·
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	

4	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.		
5	CU	RRENT CHARGES		
	51	Insurance	\$	
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58 59			
	09	Total Appropriation for Current Charges		
			*	
6	CU	RRENT OBLIGATIONS		
	61	Interest on Temporary Loans		
	62	Retirement and Social Security		
	63	Grants and Subsidies.		
	64			
		Total Appropriation for Current Obligations.	ֆ	
7	PR	OPERTIES		
•	71		\$	50
	72	Buildings, Structures and Improvements	•	800
	73	Land		
		Total Appropriation for Properties	\$	
8	DFI	BT PAYMENT		
	81	Payment of Principal	\$	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			
		Total Appropriation for Debt Payment	\$	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	- <u></u>	19 <u>77</u> .
Approved by the Mayor	·	- <u></u> ,	19

Francis V. M. Closhy Mayor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____

_____, 19_____

ATTEST:

Town Clerk-Treasurer

Prescribed by State Board of Accounts

.

A.E. BOYCE CO., MUNCIE, IND. OB322

1991、1991年19月1日,1

and sense search could be all the factorized decomposition in

·	City Clerk Office, BOARD (COMMISSION	OR DEPA	RTMEN		EST	IMATE	
TO THECor	Controller or Clerk-Th						August 9	19_77
The undersigned re	spectfully submit the fol		imate of	the r	ecesso	ıry exp	enses for the ca	lendar year 19
1 SERVICES PER							Items	Total
<u>^</u>	d Wages, Regular						3,850	— —
	/ Clerk					***	3,614	
113 Deputy	/ Clerk						7,967	-
114 Deputy	/ Clerk	·					7,967	
115		I		_		-		
	······································			-				23,398
	d Wages, Temporary	· ·						
						_		
	······································					_		
13 Other Comp	pensation							
				_		-	·	
					<u> </u>	-	·]]
183				1 1				
Total	Services Personal							23,398
the second second second								
2 SERVICES CO								
	ition and Transportatio							[·
211 Freight. 212 Postage	Express and Drayage						600	
-						_	150	
214 Telepho	ne and Telegraph _						150	
215	<u></u>	···		-				900
	Power. Sewage and W	later						
221 Electric 222 Gas	Current			—		-	· · · · · ·	
223 Heat						_		
224 Water				-		_		· · · ·
225 Sewage				-	· ·	-		
23 Instruction								
24 Printing and								
	, Other Than Office Su ion of Legal Notices							
	TOTI OF BEGGIT MOLICES			_		_		
25 Repairs								
	is and Structures –			• •••	— - 			
	ent		 . <u> </u>			<u> </u>		
26 Other Cont 261	actual Services							
				_				
				_		_		
264		<u> </u>				_		
								000
Total :	Services Contractual							900
3 SUPPLIES								
31 Fuel and Ic	e							
311 Coal 312 Fuel Oil				-	<u> </u>	-	·	
	3as			-				
314 Ice				_		_		
S2 Garage and								
	e			-		_	· ·	
322 Oil				-		-	<u> </u>	
	arage and Motor Supp					-		
324 Other G 33 Institutional				-				
•••	old. Laundry and Clean	ing	<u> </u>		`	 `.		
332 Medical	Surgical and Dental			_		-		
	stitutional and Medical	· •		 '		· ·		
	, <u>,</u> , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					-		· .
35 36 Office Supr	lies			_				
	Records	·				-	432	
	ry and Printing			_			238	
363 Other C	Office Supplies		[`]	_			690	1,410
37 Other Supp	lies		<u> </u>					
65 • • • •	Sumplies							1,410
Total	Supplies							

	1	L
4 MATERIALS 41 Building Materials	Items	Total
42 Street. Alley and Sewer Materials		
421 Gravel		
422 Sand	·	
423 Cement 424 Bituminous Materials	-	
425		
43 Repair Parts		;;;;
44 Other Materials		
Total Materials		· .
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds. Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		95
56 Premiums on Official Bonds		
57		
58		
Total Current Charges		95
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Lóans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements	50	
711 Buildings and Fixed Equipment		50
712 Other Structures		50
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment	800	800
726 Other Equipment		000
73 Land		
Total Properties		850
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		· · · · · · · · · · · · · · · · · · ·
Total Estimate		-96 6F9
		26,653
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	; expenditures n	ecessary for the

<u>City Clerk's Office</u> for the calendar year 19<u>78</u>, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August , 19_77

SIGNATURE AND TITLE OF OFFICER(S):

City Clerk

ORDINANCE FOR APPROPRIATIONS

No. __________77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\frac{B100mington}{1,1978}$, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II_. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL_FUND</u> Fund of said city or town, the following:

		mount ropriated
Services Personal	. <u>\$</u> _2	29,500
Services Contractual	•	1,000
Supplies	•	1,610
Materials		
Current Charges		625
Current Obligations		
Properties	•	200
Debt Payment	•	
Total	. \$ 3	33,645

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular.12Salaries and Wages, Temporary .13Other Compensation .Total Appropriation for Services Personal .	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	60
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	1,610

ß	RA A	TERIALS		
	41	Building Materials	\$	
	42	Street, Alley and Sewer Materials.		
	43	Repair Parts		
	43	Other Materials		
	цц	Total Appropriation for Materials.		
		rotal Appropriation for Materials.	ቆ	
5	CU	RRENT CHARGES		
	51		8	
	52	Rents		
	53	Refunds, Awards and Indemnities		
	.54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	50 57			
	58			
	58 59			
	09	Total Appropriation for Current Charges		
		Total Appropriation for Current Charges	φ	
6	сIJ	RRENT OBLIGATIONS		
-	61	Interest on Temporary Loans.	\$	
	62	Retirement and Social Security		
	63	Grants and Subsidies.		
	64			
	•.	Total Appropriation for Current Obligations.		
7	DDA	OPERTIES		
8	71	Buildings, Structures and Improvements	¢	
	72	Equipment.		
	72 73			
	13	Land		
		Total Appropriation for Properties	Э	
8	DEI	BT PAYMENT		
	81	Payment of Principal	\$	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			
	•••	Total Appropriation for Debt Payment		

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August_29	, 19 <u>77</u> . , 19	
		Francis V. McClosky	
		Mayor	/

ATTES/ **City Clerk or Clerk-Treasurer**

Passed by the Board of Town Trustees ____

____, 19____

ATTEST:

Town Clerk-Treasurer

Prescribed by State Board of Accounts

City Court	MISSION OR DEPARTMENT	ESTIMATE	
O THE <u>Controller</u> Controller or Clerk-Treasy		August_9	
ne undersigned respectfully submit the follow		sary expenses for the ca	lendar year 19
SERVICES PERSONAL		Items	Total
11 Salaries and Wages, Regular 111 <u>City Judge</u>		14,500	
112 Bailiff			
113			-
114			
116			27,800
12 Salaries and Wages. Temporary 121 Part-time Law Clerk		750	
122 Special Judges		1,000	
123		•• <u>-</u>	1,750
13 Other Compensation 131			
132			
193			· · ·
Total Services Personal			29,550
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			Aug
211 Freight, Express and Drayage _ 212 Postage		600	
213 Traveling Expenses		250	
214 Telephone and Telegraph		<u>150</u>	1.000
215 22 Heat, Light, Power, Sewage and Water			,000
221 Electric Current			
222 Gas			-
223 Heal			•
225 Sewage			·
23 Instruction 24 Printing and Advertising			
241 Printing, Other Than Office Suppli	es		
242 Publication of Legal Notices – 243 –		<u> </u>	
243 25 Repairs			· · · ·
251 Buildings and Structures		60	60
252 Equipment		00	00
26 Other Contractual Services 261 Probation Officer			
262			
263 264		- <u>-</u>	600
			1,660
Total Services Contractual SUPPLIES			
31 Fuel and Ice			
311 Coal			
312 Fuel Oil			
314 Ice			
32 Garage and Motor 321 Gasoline	· · · ·		
321 Gasoline			
323 Tires and Tubes			
324 Other Garage and Motor Supplies 33 Institutional and Medical			· · · · · · · · · · · · · · · · · · ·
331 Household, Laundry and Cleaning			
332 Medical Surgical and Dental -			
333 Other Institutional and Medical Sup 34	-		F
35			
36 Office Supplies 361 Official Records		345	
361 Official Records		<u>345</u> <u>920</u>	
363 Other Office Supplies		345	1,610
37 Other Supplies			
Total Supplies			1,610
		1	

	1	F F
4 MATERIALS 41 Building Materials 42 Street Alley and Sewer Materials	Items	Total
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425 426		
420 =		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
54 Allowances (Clothing Allowances - Bailiff)		500
55 Subscriptions and Dues		125
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		625
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		·
Total Current Obligations		
7 PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures 72 Equipment 721 Furniture and Fixtures 722 Motor Equipment 723	200	
725 Office Equipment		
726 Other Equipment		200
73 Land		
Total Properties		200
8 DEBT PAYMENT		
81 Payment of Principal	t i	
82 Payment of Interest		
83 Paying Agent Fees		
84 Total Debt Payment		33,645
Total Estimate	_	
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	ecessary for the
<u>City Court</u> for the calendar year 1978, and t	that each and ev	ery item therein
Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, b		-
Dated this 9th day of August		
SIGNATURE AND TITLE OF OFFICER(S):	i Li di	
City Judge		

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\frac{Bloomington}{2}$, Indiana, for the fiscal year beginning January 1, 19_78 and ending December 31, 19_78 including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Common Council	Office, Board, Commission or Department
	······································

	A	ppropriated
Services Personal	. \$	36,855
Services Contractual		1,725
Supplies		
Materials		-
Current Charges	. —	111
Current Obligations		
Properties		
Debt Payment		
Total	. \$	39,491

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Apr	propriation - Detail Account		Amount
1	SEI	RVICES PERSONAL		
	11	Salaries and Wages, Regular	\$	<u>36,855</u>
	12	Salaries and Wages, Regular		
	13	Other Compensation		
		Total Appropriation for Services Personal	\$	<u>36,855</u>
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	1,195
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction		
	24	Printing and Advertising	. <u> </u>	
	25	Repairs		
Ĵ.	26	Other Contractual Services	·	500
		Total Appropriation for Services Contractual	\$	1,725
3	SUI	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor		
	33	Institutional and Medical		
	34		·	·····
	35			
	36	Office Supplies		
	37	Other Supplies	·	
		Total Appropriation for Supplies	. \$	800

Amount

4			ቀ	
	41 42	Building Materials	\$ 	
	42 43	Repair Parts		
	43 44	Other Materials		
	4949	Total Appropriation for Materials.		
			Φ	
5	CUI	RRENT CHARGES		
	51	Insurance	\$	
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		and the second se
	57			
	58			
	59			
	•••	Total Appropriation for Current Charges.		111
6	CUI	RENTOBLIGATIONS		
	61	Interest on Temporary Loans	\$	
	62	Retirement and Social Security		
	63	Grants and Subsidies		
	64			
		Total Appropriation for Current Obligations.	\$	
7	PRO	DPERTIES		
	71	Buildings, Structures and Improvements		
	72	Equipment		·····
	73	Land		
		Total Appropriation for Properties	\$	
0	17% (C** #	27 F2 & 3/58 F2 & 177		
8		37 PAYMENT	¢	
	81	Payment of Principal		
	82	Payment of Interest		
	83 84	Paying Agent Fees		
	04	Total Appropriation for Date Deumant	<u>~</u>	
		Total Appropriation for Debt Payment	<u>э</u>	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u> Approved by the Mayor	, 19 <u>77</u> . . 19
	, ·
	Francis V. M. Closky
9	Mayor

ATTES City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

....., 19____

ATTEST:

Town Clerk-Treasurer

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIE, IND. OB322

Common Council Office, Board Commission or Department	Estimate
Controllon	August 9 19.77
TO THE <u>Controller</u> Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the ne	•
1 SERVICES PERSONAL	Items Total
11 Salaries and Wages, Regular 111 Administrator	5,355
111 Administrator	31,500
	· · ··
114	[]
115	
12 Salaries and Wages. Temporary 121	
123	
13 Other Compensation	
191	
193	
Total Services Personal	
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	
211 Freight. Express and Drayage	
212 Postage	<u> </u>
213 Traveling Expenses	250
214 Telephone ond Telegraph	1,195
22 Heat, Light, Power, Sewage and Water	
221 Electric Current	
222 Gas	
223 Heat	
224 Water	
23 Instruction	
24 Printing and Advertising	
241 Printing. Other Than Office Supplies	
242 Publication of Legal Notices	
25 Repairs	
251 Buildings and Structures	
252 Equipment	<u>30</u> <u>30</u>
26 Other Contractual Services 261 Work-Study Student	500
261 <u>Work-Study Student</u>	·
263	
264	500
	1,725
Total Services Contractual	
3 SUPPLIES 31 Fuel and Ice	
311 Coal	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	
313 Bottled Gas	
314 Ice	• – –
32 Garage and Motor 321 Gasoline	
321 Gasonine	
323 Tires and Tubes	
324 Other Garage and Motor Supplies	
33 Institutional and Medical	
331 Household, Laundry and Cleaning	
333 Other Institutional and Medical Supplies	
34	
35	
36 Office Supplies 361 Official Records	
361 Official Records	
363 Other Office Supplies	800
37 Other Supplies	
	. 800
Total Supplies	

4 MATERIALS 41 Building Materials		
42 Street. Alloy and Sewer Materials 421 Gravel		
422 Sand		
423 Cement	a	
424 Bituminous Materials		
425		
426	····	
43 Repair Parts		
44 Other Materials		**************************************
Total Materials		
5 CURRENT CHARGES 51 Insurance		
52 Rents		
53 Refunds. Awards and Indemnities		1
54 Allowances		
55 Subscriptions and Dues		111
56 Premiums on Official Bonds		
57		
58		
Total Current Charges		<u> </u>
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans		
61 Interest on Temporary Loans		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment	**************************************	
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment	-07-07-10-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-07-10-0	
724		
725 Office Equipment		
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT	1	
81 Payment of Principal		
83 Paying Agent Fees		
Total Debi Payment		
Total Estimate	M(M)	39,491
		· · ·
(I) (We) hereby certify that the foregoing is a true and fair estimate of the <u>Common Council</u> for the calendar year 19.78, and t	-	-
Office, Board, Commission or Department	· · · · · · · · · · · · · · · · · · ·	ory nom morem

is believed necessary for the proper transaction of the business of said office, board, commission or department.

. 19_77 Dated this 9th day of August

SIGNATURE AND TITLE OF OPFICER(S): <u>Hamas Official Market</u> President, Common Council

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u> diana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>I</u>That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Controller's	Office, Board, Commission or Department
	Amount Appropriated
Services Personal Services Contractual Supplies	\$ 40,038 3,056 4,521 750
Current Charges	
Debt Payment	\$ <u>47,965.</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	propriation - Detail Account	Amount
1	SEF 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	
2	SEF 21 22	RVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water	
÷	23 24 25	Instruction. Printing and Advertising Repairs.	100
	26	Other Contractual Services Total Appropriation for Services Contractual	<u> 1,948 </u>
3	SUF	PPLIES	
	31 32 33 34 35	Fuel and Ice	
	36	Office Supplies	4,019
	37	Other Supplies	<u>\$ 4,521</u>

1. Clocken

Mayor

4	MATERIALS	
•	41 Building Materials	
	42 Street, Alley and Sewer Materials.	
	43 Repair Parts	
	44 Other Materials	
	Total Appropriation for Materials	
5	CURRENT CHARGES	
	51 Insurance	
	52 Rents	•••••
	53 Refunds, Awards and Indemnities	
	E4 Allowenness	
	55 Subscriptions and Dues	350
	56 Premiums on Official Bonds	
	57	
	58	
	59	
	Total Appropriation for Current Charges	\$ 350
		······································
6	CURRENT OBLIGATIONS	
	61 Interest on Temporary Loans	\$
	62 Retirement and Social Security	
	63 Grants and Subsidies	
	64	
	Total Appropriation for Current Obligations.	
7	PROPERTIES	
	71 Buildings, Structures and Improvements	
	72 Equipment	
	73 Land	
	Total Appropriation for Properties	
8	DEBT PAYMENT	
	81 Payment of Principal	\$
	82 Payment of Interest	
	83 Paying Agent Fees	
	84	
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29),	19 <u>77</u> .
Approved by the Mayor		,	19

ATTEST Citv Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees

____, 19____

France

ATTEST:

Town Clerk-Treasurer
Prescribed by State Board of Accounts

>

A.E. BOYCE CO., MUNCIE, IND. 08322

	Controller's Office	estimate	
TO THE	Controller	August	9 19 77
	Controller or Clerk-Treasurer signed respectfully submit the following estimate of the necessar	v expenses for the ca	
	ICES PERSONAL	Items	Total
	laries and Wages. Regular Controller	<u>6,125</u>	10101
111	Assistant Controller: Investment Officer		
112 113	Assistant Controller: Grantsperson	- 4,830	-
114	Account Clerk I	7,655	-
115	Account Clerk II	7,904	
116	Account Clerk III	_ 8,694	40,038
	ılaries and Wages. Temporary		
121 122		-	- -
123		-	
	her Compensation		
131 132			
132			
			10 020
	Total Services Personal		40,038
	ICES CONTRACTUAL		
21 C 211	ommunication and Transportation Freight, Express and Drayage	_	
212	Postage	241	
- 213	Traveling Expenses	- 447	8
214 215	Telephone and Telegraph	32.0	1.008
	eat, Light, Power, Sewage and Water	-	
221	Electric Current	_	-
222	Gas	-	
223 224	Heat		
23 In	struction		
24 Pi 241	inting and Advertising Printing, Other Than Office Supplies		
242	Publication of Legal Notices		-
243			
	epairs		
251 252	Buildings and Structures		100
	ther Contractual Services Room Rental for Grants Workshops		
201	Service on Burrough's Machine	- 360	
262 263	Service on barrough s nach ne		-
263			1,948
			3,056
	Total Services Contractual		
3 SUPP 31 Fi	LIES 1el and Ice		
311		_	
512	Fuel Oil		
313	Bottled Gas	-	
314 32 G	Ice	—	
321	Gasoline		
822		~~	
323 324	Tires and Tubes	-	
	stitutional and Medical		
331	Household. Laundry and Cleaning	-	
332 383	Medical Surgical and Dental	-	
333 34 _		_	
35		-	
	ffice Supplies		
361 362	Official Records		
363		4,016	4,016
	ther Supplies		505
	Total Supplies		4,521
	roim onthines		

4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials		· · · · · · · · · · · · · · · · · · ·
421 Gravel		
422 Sand		
423 Cement		
426		
43 Repair Parts	-	
Total Materials	T T	
5 CURRENT CHARGES		
51 Insurance		
52 Rents	· · · · · · · · · · · · · · · · · · ·	·····
	nininaano,	·
55 Subscriptions and Dues		350
56 Premiums on Official Bonds		
57	-	
58	~	
Total Current Charges		350
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies	-	
64	-	
Total Current Obligations		
	1	
7 PROPERTIES		
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
725 Office Equipment		
726 Other Equipment		007-07-147-7-7-1
73 Land		A
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		47,965.
(I) (We) hereby certify that the foregoing is a true and fair estimate of th	e expenditures ne	
<u>Controller's Office</u> for the calendar year 19 <u>78</u> , and Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, h		
Dated this 9th day of August 1977		-
SIGNATURE AND TITLE OF OFFICER(S):		
1 - · · · · ·		
Yalrucco, Cl. Schoop/Controller		

2

ORDINANCE FOR APPROPRIATIONS

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL REVENUE SHARING</u> Fund of said city or town, the following:

<u>Controller-FRS</u> Office, Board, Commission or Department	
	Amount Appropriated
Services Personal	\$
Services Contractual	20,000
Supplies	• • • •
Materials	•••
Current Charges	• • •
Current Obligations	
Properties	• • • •
Debt Payment	
Total	\$ <u>20,000</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	· · · · ·
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	20,000
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	· · · · · · · · · · · · · · · · · · ·

-			
Ą		TERIALS	
	41	Building Materials.	
	42	Street, Alley and Sewer Materials	
	43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	\$
5		RRENT CHARGES	
	51	Insurance	
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58		
	59		
		Total Appropriation for Current Charges	\$
-			
6		RRENT OBLIGATIONS	
	61	Interest on Temporary Loans.	
	62	Retirement and Social Security	······································
	63	Grants and Subsidies	
	64	Total Appropriation for Current Obligations.	<u> </u>
		I otal Appropriation for Current Obligations.	\$
7	PR	OPERTIES	
•	71	Buildings, Structures and Improvements	¢
	72	Equipment.	
	73	Land	
		Total Appropriation for Properties	
			Ψ
8	DE	3T PAYMENT	
	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29		, 19 <u>77</u> .
Approved by the Mayor		,	. 19
	÷ .		,
		. 1	0-

ATTE

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees

Francis	K. M.a	shen,
	Mayor	8

___, 19_

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCLE, IND. OB322

Controller (FRS) EST	imate	
TO THE Controller	August 9	1977
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessary exp	penses for the cal	
1 SERVICES PERSONAL 11 Salaries and Wages, Regular	Items	Total
1111	· · · · · · · · · · · · · · · · · · ·	
112		
114 =		
116		
12 Salaries and Wages. Temporary 121		
122		
13 Other Compensation		
131 = _ = _ = _ = _ = _ = _ = _ = _		
193		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation 211 Freight, Express and Drayage		
212 Postage		
214 Telephone and Telegraph		
215 22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas 223 Heat		
224 Water		
29 Instruction		· · · · · · · · · · · · · · · · · · ·
 24 Printing and Advertising 241 Printing, Other Than Office Supplies 		
242 Publication of Legal Notices		
25 Repairs 251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services 261		
262 263 <u>Title XX Program Match</u>	20,000	
Total Services Contractual		20,000
3 SUPPLIES		
31 Fuel and Ice 311 Coal		
312 Fuel Oil		
314 Ice		
32 Garage and Motor 321 Gasoline		
322 Oil	······	
324 Other Garage and Motor Supplies		
 S3 Institutional and Medical S31 Household, Laundry and Cleaning 	······	
332 Medical Surgical and Dental		
		· · ····
36 Office Supplies		
361 Official Records		
363 Other Office Supplies		
37 Other Supplies		
Total Supplies		

nn C

	MATERIALS 11 Building Materials 12 Street. Alley and Sewer Materials		,
	421 Gravel		
	422 Sand		
	423 Cement	772-72	
	424 Bituminous Materials		
	425 426		
	43 Repair Parts		
4			
	Total Materials		
5	CURRENT CHARGES		
	Si Insurance		
	52 Rents		
	53 Refunds. Awards and Indemnities		
	4 Allowances		
	55 Subscriptions and Dues		
	66 Premiums on Official Bonds		
	57		
	58		
	59		
	Total Church Charges		
	Total Current Charges		
6	CURRENT OBLIGATIONS		
- (Bl Interest on Temporary Loans		
(52 Retirement and Social Security		
(33 Granis and Subsidies		
()4 		
	Total Current Obligations		
7	PROPERTIES		
,	⁷ 1 Buildings, Structures and Improvements		
	711 Buildings and Fixed Equipment		
	712 Other Structures		
Ż	2 Equipment		
	721 Furniture and Fixtures		
	722 Motor Equipment		
	725 Office Equipment	·····	
¢	726 Other Equipment		
Ġ	73 Land		
	Total Properties		
	Total Tropolities		
8	DEBT PAYMENT		
Ÿ	81 Payment of Principal		
	82 Payment of Interest	ł	
	83 Paying Agent Fees		· · ·
	84		
	Total Debt Payment	2 - -	
		-	
	Total Estimate		20,000
	(I) (We) hereby certify that the foregoing is a true and fair estimate of the	expenditures n	
	<u>Controller (FRS)</u> for the calendar year 19_78, and the	nat each and ev	erv item therein
	Office, Board, Commission or Department		
is Ł	believed necessary for the proper transaction of the business of said office, be	oard, commissio	n or department.

SIGNATURE AND TITLE OF OFFICER(S): Tatricia Q Stross _____ Controller

A.E. BOYCE CO., MUNCIE, IND. 08323

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-Corporate Bond FUND

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19 $\overline{78}$

	ESTIMATED .	AMOUNTS TO	BE RECEIVED
	A July 1. 19_77	B Jan. 1, 19 <u>78</u>	C Jan. 1, 19
	1 to	to	to
SPECIAL TAXES	Dec. 31, 19_77	Dec. 31. 19.78	June 30, 19
Intangible Tax — Banks		3 530	
Intangible Tax — Building and Loan	766 370	1,532	VUVVVVVVVV
License Excise Tax	370	2,800	XYXXXXXXXX
Certified Shares (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _		ATAAAAAAA	ALAAAAAAAA
		· · · · · · · · · · · · · · · · · · ·	
Total Special Taxes	1,136	4,332	
Add Column A to Column B		5,468	
Cotal Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			·
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			-
Court Docket Fees		ļ	
Fire Protection Contracts			
Rental Property		u	
Transfer from Parking Meter Fund			-
Transfer fromUtility	330	400	70
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Donce Indir Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			-
Peddler Licenses		·	
Plumber Licenses			· · · · · · · · · · · · · · · · · · ·
Pool Hall Licenses			
Restaurant Licenses			-
Skating Rink Licenses – – – – – – – –	l		-
Taxi Licenses			
Theater Licenses – – – – – – –			
· · · · · · · · · · · · · · · · · · ·			
Milk Inspection Fees		·	-
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	330	400	[
Add Column A to Column B		300	
Fotal Col. B (Line 8b. Estimate of Funds)]	700	
Fotal Col. C (Line 11, Estimate of Funds)		1	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance." aringa Vitar

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\frac{B100m1ngton}{1,1978}$, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Corporate</u> Bond Fund of said city or town, the following:

Corporate Bond Office.	Board, Commission or Department
------------------------	---------------------------------

	Appropriated
Services Personal	
Services Contractual	
Supplies	
Materials	
Current Charges	·
Current Obligations	6,470
Properties	
_Debt Payment	30,000
Properties	\$ 36,470

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other Compensation14Total Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	····
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	· · · · · · · · · · · · · · · · · · ·

Amount

Amount

۵	MA	TERIALS	
в	41	Building Materials	\$
	42	Street, Alley and Sewer Materials.	
	43	Repair Parts	
	44	Other Materials	
·		Total Appropriation for Materials.	
			¥
5	CUI	RRENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58		
	59		
	00	Total Appropriation for Current Charges.	
			¥
6	CUI	RRENTOBLIGATIONS	
	61	Interest on Temporary Loans	\$ 6,400
	62	Retirement and Social Security	
	63	Grants and Subsidies	•
	64	Bank Charges	
	• •	Total Appropriation for Current Obligations.	
		· · · · · · · · · · · · · · · · · · ·	•
7	PR(OPERTIES	
	71	Buildings, Structures and Improvements	\$
	72	Equipment.	
	73	Land	
		Total Appropriation for Properties	
		· · · · · · · · · · · · · · · · · · ·	+
8	DEI	BTPAYMENT	
	81	Payment of Principal	<u>\$ 30,000</u>
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August	29	,	19 <u>77</u> .
Approved by the Mayor				19
			· · · · · · · · · · · · · · · · · · ·	

ATTES

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

_____, 19_____

- Francis V. McClosky Mayor

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIC, IND. 08322

<u>Corporate</u> Bond		estimate	
OFFICE, BOARD COMMISSION OR I	DEPARTMENT	August 9	19.77
Controller or Clerk-Treasurer		47 EXELored CP-6 Set Ongogan approximation of product and function of the Charles of the Company	
The undersigned respectfully submit the following estimation of the second		ry expenses for the cal	endar year 19 <u>/ 8</u>
1 SERVICES PERSONAL 11 Salaries and Wages, Regular		Items	Total
111			
112			
114			
115 <u> </u>		-	
110 = 12 Salaries and Wages. Temporary		-	
121	<u> </u>		
122		_	
13 Other Compensation			
131			
193			·
Total Services Personal			
2 SERVICES CONTRACTUAL			
21 Communication and Transportation			
211 Freight, Express and Drayage		-	
212 Posicige		_	
214 Telephone and Telegraph		-	
215 – 22 Heat, Light, Power, Sewage and Water		-	
221 Electric Current			
222 Gas			
224 Water		-	
225 Sewage		—	
24 Printing and Advertising			
241 Printing, Other Than Office Supplies 242 Publication of Legal Notices			
243		÷	
25 Repairs 251 Buildings and Structures			
252 Equipment			
26 Other Contractual Services			
261		····	
263		·	
264			
Total Services Contractual			
3 SUPPLIES			
31 Fuel and Ice 311 Coal		_	
312 Fuel Oil			
313 Bottled Gas	···· ··· ··· ···	_	
32 Garage and Motor	-		
S21 Gasoline			
323 Tires and Tubes		-	
324 Other Garage and Motor Supplies 33 Institutional and Medical			
331 Household, Laundry and Cleaning			
 S32 Medical Surgical and Dental S33 Other Institutional and Medical Supplies _ 			
34			
36 Office Supplies 361 Official Records			
362 Stationery and Printing			
363 Other Office Supplies			
	···=		
Total Supplies			

4 MATERIALS 41 Building Materials	
42 Street. Alley and Sewer Materials	
421 Gravel	
422 Sand	
423 Cement	
425	
426	
43 Repair Parts	
Total Materials	
5 CURRENT CHARGES 51 Insurance	
52 Rents	
53 Refunds. Awards and Indemnities	
54 Allowances	
55 Subscriptions and Dues	
57	
58	
59	
Total Current Charges	
ioni cuitem chuiges	
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	6,400
62 Retirement and Social Security	
63 Granis and Subsidies	70
Total Current Obligations	6,470
7 PROPERTIES	
71 Buildings, Structures and Improvements	
711 Buildings and Fixed Equipment	
712 Other Structures	
72 Equipment 721 Furniture and Fixtures	
722 Motor Equipment	
723	- urana-a
724	
725 Office Equipment	
73 Land	
Total Properties	
8 DEBT PAYMENT	
81 Payment of Principal	30,000
82 Payment of Interest	
83 Paying Agent Fees	· · · · · · · · · · · · · · · · · · ·
84	
Total Debt Payment	
Total Estimate	36,470
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditur	es necessary for the
<u>Corporate Bond</u> for the calendar year 19 <u>7</u> 8 and that each an Office, Board, Commission or Department	id every item therein
is believed necessary for the proper transaction of the business of said office, board, comm	ission or aepartment
Dated this <u>9</u> day of August , 1977	
Λ	
SIGNATURE AND TITLE OF OFFICER(S):	
Yatricia a. Shon Controller	

COUNTY, INDIANA

CIVIL CITY OR TOWN OF Bloomington

ESTIMATE OF MISCELLANEOUS REVENUE-Cumulative CapitorUND Improvement

From Sources Other Than General Property Taxes

Monroe

For Use in Preparation of Estimate of Funds to be Raised, Year 19 $\underline{78}$

	ESTIMATED	AMOUNTS TO I	BE RECEIVED
	A July 1, 19 <u>77</u>	B Jan. 1. 19 <u>78</u>	C Jan. 1. 19
	to Dec. 31. 19 <u>77</u>	to Dec. 31. 19_78	to
SPECIAL TAXES	Dec. 31, 19 <u></u>		<u></u>
Intangible Tax — Banks —			
Intangible Tax — Building and Loan			XYXXXXXXXX
License Excise Tax			XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions	·		
State Cigarette Tax Distributions	· · · · · · · · · · · · · · · · · · ·		
Penalties for Violations of Ordinances			
Court Docket Fees			· · · · · · · · · · · · · · · · · · ·
Rental Property			
Transfer from Parking Meter Fund			
$\frac{\text{Utility}}{\text{State Cigarette Iax (code 922.7)}} - \frac{1}{2}$	99,075.9	198,151.8	0 99,075.90
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses	· · · · · · · · · · · · · · · · · · ·		
Anusement Park Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses $ -$			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses – – – – – – – –			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses	·		
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses		· · · · · · · · · · · · · · · · · · ·	
Theater Licenses – – – – – – – – – – – – – – – – – –		a <u></u>	
		·	
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			L
Total All Other Revenue	99,075.90		
Add Column A to Column B		99,075.9	Ľ
Total Col. B (Line 8b, Estimate of Funds)		297,227.7	Ĵ
Total Col. C (Line 11, Estimate of Funds)	1		

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Cumulative Capital</u> Fund of said city or town, the following:

Cumulative Capital - Street Sfice, Board, Commission or Department

	Appropriated
Services Personal	\$
Services Contractual	
Supplies	···
Supplies	
Current Charges	
Current Obligations	
Properties	· · · · <u></u>
Debt Payment	··· <u>- 06 nnn</u>
Total	\$ <u>00,000</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	· · · · · · · · · · · · · · · · · · ·
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	

Amount

Amount

4	MA	TERIALS	
	41	Building Materials	\$
	42	Building Materials	<u> 86,000 </u>
	43	Repair Parts	
	44	Other Materials	
		Total Appropriation for Materials	<u>\$ 86,000</u>
5	CUI	RRENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57	·	
	58		
	59		
		Total Appropriation for Current Charges	\$
6	CUI	RRENT OBLIGATIONS	
	61	Interest on Temporary Loans	\$
	62	Retirement and Social Security	
	63	Grants and Subsidies	
	64		
		Total Appropriation for Current Obligations.	
7	PR(OPERTIES	
	71	Buildings, Structures and Improvements	\$
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$
8	DEI	BT PAYMENT	
	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	· · · · · · · · · · · · · · · · · · ·
	84		
		Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August 29	, 19 <u>77</u> . , 19			
		Francis V.	Me		

ATTEST: City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

____, 19_____

Mayor

ATTEST:

، ، بر ، ، ، ،

	<u>Cumulative Capi</u> office, Board commission	N OR I	DEPAI	RTME	US NT		L).	rimate	
) THE	Controller Controller or Clerk-Treasurer							August	919
under	signed respectfully submit the following e	stima	te of	the	nec	essa	ry ez	penses for the ca	lendar year 19_
	CES PERSONAL							Items	Total
	laries and Wages, Regular								- <u> </u>
111 112				-			-		-
112						_			
114			_	_		_			-
115			_	-		_			_
116				_		-	_		
	laries and Wages, Temporary								
121			_			-	-		-
122 123				-		_	~	· · · · · · · · · · · · · · · · · · ·	-
	her Compensation				-		_		
131				_	-	_			-
132						-			-
193			-						
	Total Services Personal								
	Total Services Personal								
SERV	ICES CONTRACTUAL								
	ommunication and Transportation								
211	Freight, Express and Drayage						_		-
212	Postage	~ —		-	-	-	_		-
213	Traveling Expenses			-	_			·	-
214	Telephone and Telegraph		_		-			·	-
215 22 He	eat, Light, Power, Sewage and Water			-			-		•
62 rik 221	Electric Current	_					_		-
222					_		_		
223	Heat			_			_		-9
224	Water		. —	_					-
225	Sewage				-		-		
	struction								
24 Pr 241	inting and Advertising Printing, Other Than Office Supplies –								
242	Publication of Legal Notices – – –				_	_	_	G	-
243			_	_		_	-	-	
	epairs								
	Buildings and Structures		-	_			_		-
252	Equipment		-		-				
26 OI 261	her Contractual Services								
201 262			_	_		_	_		-
263			_	-		_			-
264				-	_	-			
	Total Services Contractual								
SUPPI	JES								
31 Fu	el and Ice								
311	Coal				_	_	-		-
312			-	-	-				-
313 314	Bottled Gas		-	-			-		
	ice	-	-		-	-	-		-
321 S	Gasoline	-			_	-	_		-
322			-			-			
323	Tires and Tubes		-	_	-	-	-		-
324	Other Garage and Motor Supplies			-	_				
	stitutional and Medical								-
331	Household, Laundry and Cleaning				—		-		
332 499			_	-	-		-		
333 34	Other Institutional and Medical Supplies			-	_				
34 35	······································				_				
	ffice Supplies					_	~		
361	Official Records				-		_		
362	Stationery and Printing				_				
363	Other Office Supplies		-		-		_		
37 O	her Supplies		-	-		-	-		
	The Arel Charge - 15 and								
	Total Supplies								

	1	1
4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials		·
421 Gravel	· · · · · · · · · · · · · · · · · · ·	
423 Cement		
424 Bituminous Materials	86,000	
425		86,000
43 Repair Parts		00,000
44 Other Materials		
Total Materials		86,000
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
54 Allowances		
55 Subscriptions and Dues	anyye Na kasa	
56 Premiums on Official Bonds		
58	Are we determine the second	
59		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
64	Si na an	·····
Watel Churnent Obligations		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
723 moor Equipment		
724		
725 Office Equipment		
73 Lond		
	from the second s	
Total Properties	A-94 Sila (1997)	
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
Total Debt Payment		
Total Estimate		0.0.000
	a avapanditures =	86,000
(I) (We) hereby certify that the foregoing is a true and fair estimate of th	-	_
<u>Cumulative Capital</u> for the calendar year 19 <u>78</u> , and Office, Board, Commission or Department		
is believed necessary for the proper transaction of the business of said office, b	oard, commissio	n or department.
Dated this 9th day of August 19 77.		
SIGNATURE AND TITLE OF OFFICER(S):		

<u>Director o</u>	f Transpor	tation,
(metalline and and and and	a and a second	(and)
A standard and	242-10	Sand and and the second second
and the second se		for an and the second s
Contraction of the second s		and the second se
		and the second s

ORDINANCE FOR APPROPRIATIONS

No. _____77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 19_78 and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Engineering Office, Board, Commission or Department

Α	Amount ppropriated
Services Personal\$\$	77,566
Services Contractual	7,565
Supplies	4,400
Matorials	250
Current Charges	100
Current Obligations	
Properties	1,750
Debt Payment	
Total\$_	91,631

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
-	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	
2	21 Communication and Transportation	· · · · · · · · · · · · · · · · · · ·
	 23 Instruction. 24 Printing and Advertising	<u> </u>
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	<u> 1,650 </u>

Ą	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	250
5	CUI	RRENT CHARGES	
	51	Insurance	. \$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58		
	59		
		Total Appropriation for Current Charges	. ֆ <u>100</u>
6	сш	RRENT OBLIGATIONS	
•	61	Interest on Temporary Loans	. \$
	62	Retirement and Social Security	
	63	Grants and Subsidies	
	64		
		Total Appropriation for Current Obligations	. `\$
7	PR(OPERTIES	
	71	Buildings, Structures and Improvements	
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	. <u>\$_1,/50</u>
8	nsi	BT PAYMENT	
v	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	19 <u>77</u>	
Approved by the Mayor		19	

- Francis V. McClosky Mayor

_____, 19_____

ATTEST:/ City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. OB322

Engineering Office, Board Commission or Department	estimate	-
TO THE <u>Controller</u>	August	9 1977
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessor	ary expenses for the cal	
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages. Regular 111 <u>City Engineer</u> 112 <u>Asst. City Engineer</u> 113 <u>Project Engineer</u> 114 <u>Electrical Inspector</u> 115 <u>Plumbing Inspector</u> 116 <u>Buildin g Inspector</u> 12 Salaries and Wages. Temporary Engineering Technic 121 <u>Hsg. Code Enforce O</u> 122 <u>Hsg. Code Inspector</u> 123 <u>Clerk Typist II</u> 13 Other Compensation	ffice <u>r 9,556</u>	77,566
131	_	
193		· · · · · · · · · · · · · · · · · · ·
Total Services Personal		77,566
2 SERVICES CONTRACTUAL 21 Communication and Transportation 211 Freight, Express and Drayage 212 Postage 213 Traveling Expenses 214 Telephone and Telegraph 215	<u>400</u> <u>4,400</u> <u>250</u>	5,050
241 Printing, Other Finds Onice Supplies	- <u>240</u> 125	365
25 Repairs 251 Buildings and Structures 252 Equipment 253 Electric 261 Electric 262 Work-Study 263 Electric 264 Total Services Contractual	<u> </u>	850 1,300 7,565
3 SUPPLIES 31 Fuel and Ice		
311 Coal		
324 Other Garage and Motor Supplies -	,650	_1,650
361 Official Records	<u> </u>	1,750
37 Other Supplies	-	1,000
Total Supplies		4,400

4 MATERIALS 41 Building Materials 42 Street. Alley and Sewer Materials 421 Gravel 422 Sand 423 Cement 424 Bituminous Materials 425 426 43 Repair Parts 44 Other Materials Total Materials		<u> 250 </u>
5 CURRENT CHARGES 51 Insurance 52 Rents 53 Refunds. Awards and Indemnities 54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds 57		100
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans 62 Retirement and Social Security 63 Grants and Subsidies 64 Total Current Obligations		
7 PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures 72 Equipment 721 Furniture and Fixtures 722 Motor Equipment 723	 1,750	1,750
8 DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84 Total Debt Payment Total Estimate (I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	91,631
<u>Engineering</u> for the calendar year 19 <u>78</u> , and to Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, b	that each and ev	very item therein

SIGNATURE AND TITLE OF OFFICER(S):

City Enginee ____ _____

ORDINANCE FOR APPROPRIATIONS

No. 77/16

Amount

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\frac{Bloomington}{ngton}$, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Environmental Office, Board, Commission or Department

	Appro	opriated
Services Personal	\$	
Services Contractual		450
Supplies		200
Materials		
Current Charges		
Current Obligations		
Properties		
Debt Payment		
Total	\$	650

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	propriation - Detail Account	Þ	mount
1	SEF 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal		
2	SEP	RVICES CONTRACTUAL		
	21	Communication and Transportation		
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction.		
	24	Printing and Advertising		
19 19 10	25	Repairs		
	26	Other Contractual Services		
3	SUI	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies		
	37	Other Supplies Total Appropriation for Supplies		

Amount

Ą	MA1 42 43 44	FERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	
5	CUF	RENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57 58		· · · · ·
	50 59		
	55	Total Appropriation for Current Charges.	
			·····
6	CUF	RRENT OBLIGATIONS	
	61	Interest on Temporary Loans	
	62	Retirement and Social Security	
	63	Grants and Subsidies	
	64		
		Total Appropriation for Current Obligations.	\$
7	PRC	PERTIES	
•	71	Buildings, Structures and Improvements	\$
	72	Equipment.	
	73	Land	
		Total Appropriation for Properties	
_			
8		TPAYMENT	•
	81	Payment of Principal	
	82 83	Payment of Interest	
	84	Paying Agent Fees	
	04	Total Appropriation for Debt Payment	
			¥

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u> Approved by the Mayor	, 19 <u>77</u> . , 19
	Framin V. Millock
ATTEST. Boould Delalies	0
City Clerk or Clerk-Treasurer	

Passed by the Board of Town Trustees _____, 19_____,

ATTEST:

Pre cribed by State Board of Accounts

A.E. BOYCE CO., MUNCLE, IND. OB322

	Environmental Commission	ESTIMATE	
	OFFICE, BOARD COMMISSION OR DEPARTMENT	- August 9	1977
TO THE	<u>Controller</u> Controller or Clerk-Treasurer		19. ·
The under	signed respectfully submit the following estimate of the ne		endar year 19 <u>78</u>
1 SERV	ICES PERSONAL	Items	Total
	llaries and Wages. Regular		
111			
112			
113 114			
114			
116			
	ılaries and Wages, Temporary		
121 122			
123			
	her Compensation		
191			
132 133	· · · · · · · · · · · · · · · ·		
100			······································
	Total Services Personal		
_			
	ICES CONTRACTUAL		
21 C 211	ommunication and Transportation Freight, Express and Drayage		
212	Postage	300	
- 213	Traveling Expenses		
214	Telephone and Telegraph	50	350
215 22 H	eat. Light. Power. Sewage and Water		
221	Electric Current		
222	Gas		
223	Heat		
224	Water		
	struction		
	inting and Advertising		
241	Printing, Other Than Office Supplies		
242 243	Publication of Legal Notices		
	epairs		······································
251	Buildings and Structures		
252	Equipment		
26 O	ther Contractual Services	100	
261 262			
263			100
264			100
			450
	Total Services Contractual		
3 SUPPI			
31 Fi 311	1el and Ice Coal		
312	Fuel Oil	· ····	
313	Bottled Gas		
314			
	arage and Motor		
321 322	Gasoline		
323	Tires and Tubes $_$ $_$ $_$ $_$ $_$ $_$ $_$ $_$ $_$ $_$		
324	Other Garage and Motor Supplies		
	stitutional and Medical		1
331 332	Household, Laundry and Cleaning		
332 333	Other Institutional and Medical Supplies		
34			
3 5			
	ffice Supplies		,
361 362	Official Records	25	
363	Other Office Supplies	125	150
	ther Supplies		50
			200
	Total Supplies	· ·	

. 05

1000

69	LATERIALS		
41 42	Building Materials Street. Alley and Sewer Materials		
	421 Gravel		
	422 Sand		and the second se
	423 Cement		
	424 Bituminous Materials		
	425		de Caracita de C
	Repair Parts		
ĄĄ	-		
	Total Materials		
5 1	URRENT CHARGES		
5 C 51			
52	Rents		
53	Refunds. Awards and Indemnities		······································
54	Allowances		
55	Subscriptions and Dues	ile an	
56 57	Premiums on Official Bonds		
58			
59			
	Total Current Charges		
	URRENT OBLIGATIONS		
61	Interest on Temporary Loans		
62 63	Retirement and Social Security		
60			*****
64			
64			
64	Total Current Obligations		
7 PI	ROPERTIES		
7 P1 71	ROPERTIES Buildings. Structures and Improvements		
7 Pl 71	ROPERTIES Buildings. Structures and Improvements		
7 Pl 71	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Equipment		
7 P) 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Equipment 721 Furniture and Fixtures		
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Equipment 721 Furniture and Fixtures 722 Motor Equipment		
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment	· · · · · · · · · · · · · · · · · · ·	
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72 73	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72 73 8 D	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72 73 8 D	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
7 Pl 71 72 73 8 D.	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Equipment 721 Furniture and Fixtures 722 Motor Equipment 723 724 725 Office Equipment 726 Other Equipment Land Total Properties EBT PAYMENT 31 Payment of Principal 32 Payment of Interest		
7 Pl 71 72 73 8 D.	ROPERTIES Buildings, Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Payment 723 724 725 Office Equipment 726 Other Equipment 726 Other Equipment 727 Total Properties		
7 Pl 71 72 73 8 D	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Equipment 721 Furniture and Fixtures 722 Motor Equipment 723 724 725 Office Equipment 726 Other Equipment Land		
7 Pl 71 72 73 8 D.	ROPERTIES Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures Equipment 721 Furniture and Fixtures 722 Motor Equipment 723 724 725 Office Equipment 726 Other Equipment Land		650

Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

- ***-

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section $\frac{11}{2}$. That for the said fiscal year there is hereby appropriated out of the	GENERAL	
Fund of said city or town, the following:		

Fire	Office, Board, Commission or Department
	Amount Appropriated
Services Personal	\$_1,045,800
Services Contractual	
Supplies	28,100
Materials	<u> </u>
Current Charges	50,600
Current Obligations	
Properties	10,000
Debt Payment	
Total	\$ <u>1,156,478</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	propriation - Detail Account	Amount
4 00	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	•
2	SEI	RVICES CONTRACTUAL	
	21	Communication and Transportation	\$ 2.788
	22	Heat, Light, Power, Sewage and Water	
	23	Instruction	800
	24	Printing and Advertising	150
	25	Repairs	
 	26	Other Contractual Services	
		Total Appropriation for Services Contractual	. \$ <u>15,978</u>
3	SU	PPLIES	
	31	Fuel and Ice	. \$
	32	Garage and Motor	
	33	Institutional and Medical	
	34		•
	35	Office Supplies	·
	36	Office Supplies	$\frac{500}{7000}$
	37	Other Supplies	$-\frac{3,000}{29,100}$
		Total Appropriation for Supplies	. \$28,100

Amount

4	MA	TERIALS	
	41	Building Materials	\$ 1,000
	42	Street, Alley and Sewer Materials	
	43	Repair Parts	~ ~ ~ ~
	44	Other Materials	
		Total Appropriation for Materials	
5	cu	RRENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	50,400
	55	Subscriptions and Dues	200
	56	Premiums on Official Bonds	
	57		
	58		
	59		
		Total Appropriation for Current Charges	\$ <u>50,600</u>
6	CUI	RRENT OBLIGATIONS	
	61	Interest on Temporary Loans	
	62	Retirement and Social Security	
	63	Grants and Subsidies	
	64		
		Total Appropriation for Current Obligations.	\$
7	PR	OPERTIES	
	71	Buildings, Structures and Improvements	\$
	72	Equipment	 10,000
	73	Land	
		Total Appropriation for Properties	\$ 10,000
8	DE	BTPAYMENT	
	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Counc Approved by the Mayor	il <u>August 29</u>	, 19 <u>77</u> . , 19
		Francis V. McClosky Mayor
	N N	Mayor

_____, 19____

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____

ATTEST:

.

		Fire	Estimate	
		OFFICE, BOARD COMMISSION OR DEPARTMENT	6	· 、 ・ ・ ***
TC) THE	Controller Controller or Clerk-Trecsurer	August	9 19 77
The	under	igned respectfully submit the following estimate of the necessor	arv expenses for the ca	lendar vear 1978
				8
1	-	CES PERSONAL laries and Wages, Regular	Items	Total
	111	84 Firemen	933,250	
	112	Professional Pay	56,100	
	113	Longevity Pay	_ <u>32,546</u>	-
		Unscheduled Pay dutyAccount Clerk II	- 16,000	-
	115 116			1.045.800
		laries and Wages, Temporary	_	······································
	121			
	122			-
	123 13 Ot	ner Compensation		
	13 01			_
	132			
	133	and		-
		Total Services Personal		1,045,800
		Toldi Bervices Fersondi		-1-,043,000
2		CES CONTRACTUAL		
		ommunication and Transportation		
	211 212	Freight, Express and Drayage	- 288	-
	212	Postage	1,000	-
	214	Telephone and Telegraph	1,500	-
	215		· · · · · · · · · · · · · · · · · · ·	2,788
		at, Light, Power, Sewage and Water		
	221 222	Electric Current		
	223	Heat	Putro	
	224	Water		
	225	+	·····	800
		struction nting and Advertising		800
	za Pr 241	Printing. Other Than Office Supplies	_ 150	
	242	Publication of Legal Notices		
	243			150
	25 Re 251	pairs Buildings and Structures		
	251		9,000	9,000
	26 OI	her Contractual Services		
		Communication & Elec. Maintenance	3,000	
	262 263	Pest Control	240	
	263 264			3,240
		Total Services Contractual		15,978
3	SUPPL	IES		
		el and Ice		
	311 312	Coal	—	
	313	Bottled Gas	-	1
	314	Ice	_	
:		rage and Motor		
	321 322			
	323	Tires and Tubes	_	
	324	Other Garage and Motor Supplies	_ 13,600	13,600
:		titutional and Medical	F 000	
	331 332	Household. Laundry and Cleaning	- 5,000	
	333 333	Other Institutional and Medical Supplies	_ 6,000	
	34		-	11,000
	95			
	36 Of 361	lice Supplies Official Records		
	361 S62	Official Records	— ————	
	363	Other Office Supplies	500	500
		ner Supplies	-	3,000
		Total Supplies		28,100
		Total Supplies		

4 MATERIALS 41 Building Materials	1,000
42 Street. Alley and Sewer Materials	
421 Gravel	
422 Sand	
423 Cement	
424 Bituminous Materials	
43 Repair Parts	5,000
44 Other Materials	
Total Materials	<u> 6,000 </u>
5 CURRENT CHARGES	
51 Insurance	
53 Refunds. Awards and Indemnities	***····
	50,400
54 AllowancesClothing 55 Subscriptions and Dues	200
56 Premiums on Official Bonds	
57	
58	
59	
Total Current Charges	50,600
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	
62 Retirement and Social Security	
63 Granis and Subsidies	
64	
Total Current Obligations	
7 PROPERTIES	
7 PROPERTIES 71 Buildings, Structures and Improvements	
71 Buildings and Fixed Equipment	
712 Other Structures	
72 Equipment	
721 Furniture and Fixtures	
722 Motor Equipment	
723	
724 725 Office Equipment	
725 Office Equipment	10,000
73 Land	
Total Properties	10,000
8 DEBT PAYMENT	
81 Payment of Principal	
82 Payment of Interest	
83 Paying Agent Fees	
Total Debt Payment	
	1,156,478
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures n	ecessary for the
Firefor the calendar year 19_78, and that each and ev Office, Board, Commission or Department	ery item therein

is believed necessary for the proper transaction of the business of said office, board, commission or department.

SIGNATURE AND TITLE OF OFFICER(S): Sechard J. Lose Fire Chief

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u> Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Fire Pension</u> Fund of said city or town, the following:

<u>Fire Pension</u> Office, Board, Commission or Department

	Amount Appropriated	
Services Personal	\$	530
Services Contractual		
Supplies		
Materials		
Current Charges	. 2	27,467
Current Obligations		
Properties		
Debt Payment		
Total	\$ <u>2</u>	28,132

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Apj	propriation - Detail Account	1	Amount
1	SEI	RVICES PERSONAL		
	11	Salaries and Wages, Regular	\$	530
	12	Salaries and Wages, Temporary		
	13	Other Compensation		
		Total Appropriation for Services Personal		
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	75
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction		
	24	Printing and Advertising		
	25	Repairs		
e E	26	Other Contractual Services		
.*		Total Appropriation for Services Contractual	\$	75
3	SUI	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies		60
	37	Other Supplies		
		Total Appropriation for Supplies	\$	60

Amount

4,	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	
5	CUI	RRENT CHARGES	
	51	Insurance	\$
	52	Rents	007 447
	53	Refunds, Awards and Indemnities	227,447
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58 59		
	29	Total Appropriation for Current Charges	\$227,467
			¥
6	CUI	RRENT OBLIGATIONS	
	61	Interest on Temporary Loans	
	62	Retirement and Social Security	
	63	Grants and Subsidies	
	64		<u> </u>
		Total Appropriation for Current Obligations.	⊅
7	PR	OPERTIES	
•	71	Buildings, Structures and Improvements	\$
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$
~	pro, 1200 -	መም የኣል ኢ/ደብም እነም	
8		BT PAYMENT	<i>^</i>
	81 82	Payment of Principal	
	82 83	Payment of Interest Paying Agent Fees	
	оз 84		
	07	Total Appropriation for Debt Payment	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August	29	,	19 <u>77</u> .	
Approved by the Mayor		-/	,	19	

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

____, 19____

Brances

Mayor

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. 08323

Monroe

_COUNTY, INDIANA

CIVIL CITY OR TOWN OF <u>Bloomington</u>

ESTIMATE OF MISCELLANEOUS REVENUE. Fireman's PensiorUND

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19_78

	ESTIMATED .	AMOUNTS TO I	BE RECEIVED
	A July 1, 19_77	B Jan. 1, 19 <u>78</u>	C Jan. 1, 19
SPECIAL TAXES	to Dec. 31. 19 <u>77</u>	to Dec. <u>31. 1978</u>	to June 30, 19
Intangible Tax — Banks			
Intangible Tax—Building and Loan	2,058	4,116	· · · · · · · · · · · · · · · · · · ·
License Excise Tax	5,438	11,963	XYXXXXXXXX
Certified Shares (Local Option Tax)			XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _		XYXXXXXXXX	XYXXXXXXXX
Total Special Taxes	7,496	16,079	
Add Column A to Column B	· · · · · · · · · · · · · · · · · · ·	28,575	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions	·		
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees	·		
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund		[
Transfer from Utility			
Assessments C (1978)	14,332	29,448	· · · · · · · · · · · · · · · · · · ·
Building Permits			
Demolition Permits			
Electrical Permits			<u></u>
Moving Permits			
Plumbing Permits			
Sign Permits			
<u>Interest</u>	200	400	200
Amusement Park Licenses			
Auctioneer Licenses			·
Bicycle Licenses			
Bowling Alley Licenses —			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses – – – – – – – –	·		
Junk Dealer Licenses			
Parking Lot Licenses	,,		
Pawnbroker Licenses]
Peddler Licenses			
Plumber Licenses			[
Pool Hall Licenses			
Restaurant Licenses	·		
Skating Rink Licenses		·	·
Taxi Licenses			
Theater Licenses – – – – – – –		a <u></u>	· · ·
	Ì		
Milk Inspection Fees — — — — — Federal Matching Funds — — — — —			
Dog Pound Receipts – – – – – – – –			
· · · · · · · · · · · · · · · ·		[·
Other Revenues (Schedule on Reverse Side)	· · · · · · · · · · · · · · · · · · ·		
Total All Other Revenue	14,532	29,848	
Add Column A to Column B	<u></u>	14,532	
Total Col. B (Line 8b, Estimate of Funds)		44,380	
Total Col. C (Line 11, Estimate of Funds)		<u></u>	
	l	1	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance." Prescribed by State Board of Accounts

A. E. BOYCE CO., MUNCIE, IND.

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State of Indiana,	MONROE	County	JUNE 30,	
TO THE CITY CO	ONTROLLER (OR CLERK TREASURER)			

ERK-TREASURER) R (OR CL

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 19.78

Literr		PART I	Items	Total Estimate
5	CUF	RENT CHARGES		
	53	Awards and Grants 531 Pensions to Retired Firemen	159,219	
		532 Pensions of Firemen becoming eligible during year	39,913	i i i i i i i i i i i i i i i i i i i
		533 Pensions to Dependents of Deceased Firemen	27,115	ſ
		Total Part I		226,247
		PART II		
5	CUF 53	RENT CHARGES Awards and Grants 534 Death Benefits	1,200	
	54	Contingencies		
	55			
	56	Premiums on Official Bonds	20	
		Total Current Charges Part II		1,220
میں ہے۔ انٹی ان	SER 11	VICES PERSONAL Salary and Wages, Regular	530	
	12	Salary and Wages, Temporary		
	13	Other Compensation		
		Total Services Personal		
Z	SER 21	VICES CONTRACTUAL Communication and Transportation 211 Freight, Drayage and Express		
		212 Postage		
		213 Traveling Expense		
		214		
		Total Communication and Transportation		75
	22	Heat, Light and Water		
land saa	25	Repair Equipment		
		Total Services Contractual		·
. 3	SUP	PLIES 361 Records, Stationery, Printing	50	
		362 Other Office Supplies	10	
I	· .	Total Supplies		60
·	:			

		Items	Total Estimate
7	PROPERTIES		
	72 Equipment		
	721 Furniture and Fixtures		
	725 Office		
	726 Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		228,132
7			
	ESTIMATE OF RECEIPTS		
1	Balance January 1st (Estimated)	46,246	
2	Gifts and Donations) 	
3	Rewards and Emoluments to Fire Force		
4	Interest on Securities and Investments		
5	Maturity or Sale of Securities	**********	
6	Firemen's Assessments	29,448	
7	All Other Receipts	*** **** L**\	
	Total Estimated Receipts		75,694
	Excess Expenditures Over Receipts—Appropriation from General Fund		152,438

Witness our hands and seal this <u>30th</u> day of , 19_77. JUNE President of Board Board of Trustees: 2

12 N app) * ð 20, (2

Attest Inan

ţ

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CITY CONTROLLER:

In conformity with the provision of Section 13, of Chapter 31, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

	No.	Name		Age	Date	Amount Entitled To	
					Retired	Monthly	Annually
	1.	Arnold, Robert	(55% Med)	49	11/12/61	497.11	5,965.30
	2.	Axsom, Chester	#1	38	2/24/75	497.11	5,965.30
	3.	Branam, Raymond	\$ I	63	12/16/67	497.11	5,965.30
	4.	Cohee, Earl	\$1	65	8/15/64	497.11	5,965.30
	5.	Collier, Ray	11	75	7/15/58	497.11	5,965.30
	6.	Gilliland, Carl	11	38	4/1/76	497.11	5,965.30
	7.	Glover, Bernard	11	77	1/1/64	497.11	5,965.30
	8.	Glover, Gordon	13	59	1/1/67	497.11	5,965.30
	9.	Gwin, Roland	E I	68	12/31/66	497.11	5,965.30
	10.	Holmes, Wallace	11	48	3/1/73	497.11	5,965.30
	11.	Johnson, Wayne	£1	54	7/1/70	497.11	5,965.30
)	12.	Lentz, Paul D.	11	72	1/1/56	497.11	5,965.30
	13.	Miller, Edward	11	57	2/11/72	497.11	5,965.30
	14.	Retzlaff, Arthur		84	11/9/60	497.11	5,965.30
	15.	Titus, Charles	# 1	44	5/4/77	497.11	5,965.30
	16.	Washel, James	11	49	7/20/66	497.11	5,965.30
	17.	Wankier, Shirley	£1	52	4/3/73	497.11	5,965.30
	18.	Wilber, William C.	11	44	3/7/68	497.11	5,965.30
	t9.	Hagan, Harold	(50%)	5 6	1/1/70	451.92	5,423.00
	20.	Hueston, James	£1	51	3/31/73	451.92	5,423.00
	21.	Lawson, James	13	48	3/11/74	451.92	5,423.00
	22.	Peters, Donald.L.	11	45	2/1/76	451.92	5,423.00
	23.	Read, Norman	11	59	3/10/68	451.92	5,423.00
	24.	Walker, James	11	54	6/11/68	451.92	5,423.00
	25.	Atwood, Burton	(58%)	61	3/1/76	524.22	6,290.68
	26.	Hill, Merle	н	64	12/31/67	524.22	6,290.68
	27.	Sare, Rufus	(62%)	62	8/31/73	560.38	6,724.52
					TOTAL	\$12,707.94	\$159,219.28

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

Prescribed by State Board of Accounts

A. E. BOYCE CO., MUNCIE, IND.

SCHEDULE NO. 2

List of Firement Eligible to and Expecting to Retire During Ensuing Year

		1 1 1	Date	Alloun	Entitled To
Name		Age	Retired	Monthly	Annually
Owings, Boyd	(56%)		11/28/75	506.15	6,073.76
Lavender, Harry C.	(54%)		1/5/76	488.07	5,856.84
Fipps, Chatles E.	(54%)		1/5/76	488.07	5,856.8 ^L
Gose, Richard	(52%)		4/2/77	469.99	5,639.92
Bruce, Max H.	(52%)		7/22/77	469.99	5,639.92
Hyde, Luther	(50%)		1/1/78	451.92	5,423.00
Lavender,Charles R.	(50%)		7/15/78 \$	451.92	5,423.00
	Lavender, Harry C. Fipps, Cha#les E. Gose, Richard Bruce, Max H. Hyde, Luther	Lavender, Harry C. (54%) Fipps, Chailes E. (54%) Gose, Richard (52%) Bruce, Max H. (52%) Hyde, Luther (50%)	Lavender, Harry C. (54%) Fipps, Chailles E. (54%) Gose, Richard (52%) Bruce, Max H. (52%) Hyde, Luther (50%)	Lavender, Harry C.(54%)1/5/76Fipps, Chafles E.(54%)1/5/76Gose, Richard(52%)4/2/77Bruce, Max H.(52%)7/22/77Hyde, Luther(50%)1/1/78	Lavender, Harry C.(54%)1/5/76488.07Fipps, Chafles E.(54%)1/5/76488.07Gose, Richard(52%)4/2/77469.99Bruce, Max H.(52%)7/22/77469.99Hyde, Luther(50%)1/1/78451.92

TOTAL

\$3,326.11 \$39,913.28

E BOYCE CO., HUNGIR, IND.

SCHEDULE NO. 3

List of Dependents

No	Name		Age	Became Dependent	Will Cease to	Amount Entitled To	
					Be Dependent	Monthly	Annually
1.	Atwood, Hazel	(30%)		4/2/39		271.15	3,253,80
2.	Axsom, Aima	í 5		8/8/69		271.15	3,253.80
3.	Crum, Bessie	1 2		4/27/65		271.15	3,253.80
4.	Henderson, Peggy	\$1		10/28/70		271.15	3,253.80
5.	Hendricks, Ruby	13		2/11/73		271.15	3,253.80
6.	Lawhead, Mildred	13		8/19/64		271.15	3,253.80
7.	Vandyke, Mildred	1 F		8/6/68		271.15	3,253.80
Э.	Wampler, Jessie	ſŧ		10/13/75		271.15	3,253.80
9.	Ferguson, Robert	(10%)	10/1	7/68 to 4	/10/78	90.38	1,084.60

TOTAL

\$2,259.58 \$27,115.00
We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of <u>BLOOMINGTON</u>. Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustee	s: Sechard S. Hoze President of Board
	Richard L. Serfor
	Jack R. Kmapp
	alician J. Sample
	Member
	Member
DatedJUNE 3019.77	
Attest: Shand W. Youling	••
Secretary	

(To be attached and accompany Schedules No. 1, 2 and 3)

A.E. BOYCE CO., MUNCIE, IND. Z169

Board of Trustees Fireman's Pension Fund

Estimate of Balance Jan. 1, 19.78

	Items	Total Estimate
1 Balance on Hand July 1, 19 <u>77</u> (present year)		<u>59,441</u>
 2 Receipts July 1 to Dec. 31 of present year: (a) Firemen's Assessments (b) Maturity, or Sale, of Securities 	14,103	
(c) Interest on Securities and Investments		
(e) Taxes (December Settlement)	<u>72,549</u> 5,288	
 (f) Other Receipts Total Total Balance and Receipts 		91,940
 4 Disbursements July 1 to Dec. 31 of present year: (α) Pensions to Retired Firemen 	77,408	
(b) Pensions to Dependents of Deceased Firemen	13,222	
(c) Pensions to Firemen becoming eligible July 1 to December 31	<u> 13,307</u> <u> 600 </u>	
(e) Administration and Other Expenses	598	105,135
5 Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		46,246

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FLEET MAINTENANCE</u> Fund of said city or town, the following:

Fleet Maintenance Office, Board, Commission or Department

	Amount
Services Personal	<u>\$151,000</u>
Services Contractual	7.600
Supplies	186,800
Materials	133,000
Current Charges	3,348
Current Obligations	18,832
Properties	5,225
Dalah Dauwa ant	
Total.	<u>\$</u> 507,805

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular.12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	6,000
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	. <u>180,000</u> 2,500

4	MATERIALS41Building Materials.42Street, Alley and Sewer Materials.43Repair Parts44Other Materials50Total Appropriation for Materials.	<u>135,000</u>
5	CURRENT CHARGES	
	CURRENT CHARGES 51 Insurance. Casualty	\$ <u>1,110</u>
	52 Repts/.Health.Insurance	<u>2,238</u>
	53 Refunds, Awards and Indemnities	· · · ·
	54 Allowances	
	55 Subscriptions and Dues	
	56 Premiums on Official Bonds	
	57	
	58 59	
	Total Appropriation for Current Charges.	
6	CURRENT OBLIGATIONS	
	61 httereston/Temporary Løans/ / PERF	\$ <u>6,946</u>
	62 Retirement and Social Security	<u>9,136</u>
	63 Grants and Subsidies. /Unemployment.Compensation	<u> </u>
	Total Appropriation for Current Obligations.	\$ 18,832
7	PROPERTIES	
"	71 Buildings, Structures and Improvements	¢
	72 Equipment.	5,225
	73 Land	
	Total Appropriation for Properties	
8	DEBT PAYMENT	
	81 Payment of Principal	\$
	82 Payment of Interest	
	83 Paying Agent Fees	····
	84	
	Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	<u>August 29</u>	, 19 <u>77</u> .
Approved by the Mayor	·	, 19
	· · · ·	

ATTES

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

......, 19_____

K. M. Conk. Mayor

Trancis

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. 08323

_COUNTY, INDIANA

CIVIL CITY OR TOWN OF Bloomington Monroe

ESTIMATE OF MISCELLANEOUS REVENUE-Fleet MaintenanceFUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Baised, Year 19<u>78</u>

ESTIMATED AMOUNTS TO BE RECEIVED В A C July 1, 19 77 Jan. 1. 19<u>78</u> Jan. 1, 19. to ło to Dec. 31. 19_78 Dec. 31. 19<u>77</u> June 30, 19, SPECIAL TAXES Intangible Tax — Banks _ _ Intangible Tax — Building and Loan XYXXXXXXXX License Excise Tax Certified Shares (Local Option Tax) XYXXXXXXXX XYXXXXXXX Property Tax Replacement Cr. (Local Option Tax) _ XYXXXXXXXX **Total Special Taxes** Add Column A to Column B Total Col. B (Line 8a. Estimate of Funds) ALL OTHER REVENUE State Liquor Excise Tox Distributions ____ State Alcoholic Beverage Gallonage Tax Dist. State Motor Vehicle Highway Distributions State Cigarette Tax Distributions. Penalties for Violations of Ordinances Court Docket Fees Fire Protection Contracts_ ----Rental Property ____ Transfer from Parking Meter Fund _ ____ Transfer from Gasoline & Repair Revenue Utility ----259,672 510,908 ---Building Permits **Demolition Permits** Electrical Permits ---------_ Moving Permits ---_ Plumbing Permits Sign Permits -----Amusement Park Licenses Auctioneer Licenses _ Bicycle Licenses _ Bowling Alley Licenses -_ Dance Hall Licenses _ Dog Licenses ____ ----Electrician Licenses Junk Dealer Licenses ____ _ ---_ Parking Lot Licenses -------___ Pawnbroker Licenses -----Peddler Licenses ----Plumber Licenses _ ----Pool Hall Licenses _ Restaurant Licenses Skating Rink Licenses ---------Taxi Licenses Theater Licenses _ Milk Inspection Fees ----Federal Matching Funds ----Dog Pound Receipts Other Revenues (Schedule on Reverse Side) 259,672 510,908 Total All Other Revenue Add Column A to Column B 259,672 Total Col. B (Line 8b. Estimate of Funds) 770.580 Total Col. C (Line 11, Estimate of Funds)

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance." ESTIMATE

Fleet Maintenance OFFICE. BOARD COMMISSION OR DEPARTMENT

ТО	THEControl	<u>] o r</u> ntroller or Cle	rk-Treasurer	all more proposition and a second		ant REar of the Same Distances of	Augu	<u>ist. 9</u>	antinense and	19_	77
The	undersigned respectfully	submit the	e following	estimate of (lhe necessary	expenses	for the	calenda	r yeai	r 19 <u>.</u>	78

1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages. Regular 111 Manager		
112 Accounts & Inventory Control Clerk		
113 Master Mechanics (7)		
114 <u>Auto Servicemen (2)</u>		
115		¥45,000
		140,000
12 Salaries and Wages. Temporary 121 Inventory Clerk	6,000	
		6,000
13 Other Compensation		
191		
132		
193		
Total Services Personal		151,000
Toldi Services Fersonal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight. Express and Drayage		· · · ·
212 Postage	<u>390</u> 910	
213 Traveling Expenses	300	
214 Telephone and Telegraph		1,600
21522 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising 241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
25 Repairs		
251 Buildings and Structures		6 000
252 Equipment		6,000
26 Other Contractual Services 261		
264		
Total Services Contractual		7,600
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 ICe		
321 Gasoline	140,000	
<u>\$22 Oil</u>	9,000	
323 Tires and Tubes	26,000_	
324 Other Garage and Motor Supplies	5,000_	180,000
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
333 Other Institutional and Medical Supplies		
		2,500
35		·
36 Office Supplies		
361 Official Records	200	
362 Stationery and Printing	600	800
363 Other Office Supplies	000	3,500
Total Supplies		136,800
- ·		

	1	
4 MATERIALS 41 Building Materials 42 Street. Alley and Sewer Materials		
421 Gravel		
422 Sand		
424 Bituminous Materials	99999999999999999999999999999999999999	
425		
43 Repair Parts		135,000
44 Other Materials		135,000
5 CURRENT CHARGES		
51 Insurance Casualty		1,110 2,238
54 Allowances		
55 Subscriptions and Dues		
57		
58		
Total Current Charges		3,348
6 CURRENT OBLIGATIONS 61 IAV/65/66/76/76/66/90blic Emp. Retirement Fund 62 Retirement Social Security 63 Groups/and/Subsidies/Unemployment Compensation 64 Fuel Taxes & Titles		6,946 9,136 1,450 1,300
64 Fuel laxes & litles		1,300
Total Current Obligations		18,832
7 PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment	4,600	
725 Office Equipment	625	5,225
726 Other Equipment		
		r oor
Total Properties		5,225
8 DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84		
Total Debt Payment		
Total Estimate		507,805
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	ecessary for the
<u>Fleet Maintenance</u> for the calendar year 1978, and t Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, b		-
Dated this 9th day of August . 1977.		
SIGNATURE AND TITLE OF OFFICER(S):		

Director		and the second
Alexagen	73	and and a second a sec
	Anner the state of	
and the second s		and and the second s
		and the second

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{B100mington}$ Indiana, for the fiscal year beginning January 1, 19_78, and ending December 31, 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

<u>Human</u>	Resources	Office.	Board.	Commission or Department

	Amount Appropriated
Services Personal	\$ 75,325
Services Contractual	10,811
Supplies	2,551
Materials	200
Current Charges	6,700
Current Obligations	
Properties	700
Debt Payment	
Total	\$ <u>96,287</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Þ	ppropriation - Detail Account		Amount
1 1	 Services PERSONAL Salaries and Wages, Regular. Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal 		
2 2 2 2 2	ERVICES CONTRACTUAL 1 Communication and Transportation 2 Heat, Light, Power, Sewage and Water 3 Instruction 4 Printing and Advertising 5 Repairs 6 Other Contractual Services Total Appropriation for Services Contractual	·	900 550 6,950
	SUPPLIES 11 Fuel and Ice 12 Garage and Motor 13 Institutional and Medical 14	·	700 1,051 800

Amount

4	MA 41 42 43	TERIALS Building Materials Street, Alley and Sewer Materials Repair Parts		
	44	Other Materials Total Appropriation for Materials		
5	CU	RRENT CHARGES		
	51	Insurance		
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54	Allowances		
	55 56	Subscriptions and Dues		
	50 57			
	58			
	59			6,700
		Total Appropriation for Current Charges	\$	
_	~			
6		RRENT OBLIGATIONS	•	
	61 62	Interest on Temporary Loans		
	63	Grants and Subsidies.		
	64			
		Total Appropriation for Current Obligations.		
7	DD/	OPERTIES		
a	71	Buildings, Structures and Improvements	\$	
	72	Equipment.		
	73	Land		
		Total Appropriation for Properties		
8	NFI	BT PAYMENT		
	81	Payment of Principal	\$	
	82	Payment of Interest	-	
	83	Paying Agent Fees		
	84			
		Total Appropriation for Debt Payment	\$	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	, 19 <u>77</u> . , 19	
		Francis V. M. Closley	
	X	Mayor	Sec. 2

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

____, 19____

ATTEST:

A.E. BOYCE CO., MUNCIL, IND. OB322

	Human Resources	(FR	<u>s)</u>		-		EST	imate	
TO THE	OFFICE. BOARD COMMISSION Controller Controller or Clerk-Treasurer	ORD		RTME	NT			August	9 19.77
The under	signed respectfully submit the following es							censes for the cal	lendar year 19 <mark>73</mark>
	ICES PERSONAL laries and Wages. Regular							Items	Total
111		_		_	_			······································	
112		_			-	—			
113			***		_	-			
114 115			_	-	_		_	·····	
116			_		_		_		
	laries and Wages. Temporary								
121 122			-		-		_	· · ·	
123			_	_	_	_	 		
	her Compensation							an the state of the	
131 132			—		-	-			
132			_			-			
200									
	Total Services Personal								
	ICES CONTRACTUAL								
21 Co 211	ommunication and Transportation Freight, Express and Drayage							*****	[]
211	Postage	_	_	_	_	_			
- 213	Traveling Expenses			_	_		_		
214	Telephone and Telegraph		—	•••	—	-	-	·	
215 22 He	eat, Light, Power, Sewage and Water	-		-	-				
221	Electric Current	_		_	_	_	_		
222	Gas	_			_		-		
223 224	Heat	-	_		-		_		
225	Sewage	_	_	_		_			
	struction								
24 Pr 241	inting and Advertising Printing, Other Than Office Supplies _								
242	Publication of Legal Notices			_		_	_		
243	<u>18 - 11 - 19 - 19 - 19 - 19 - 19 - 19 - </u>						-		
25 Re 251	pairs Buildings and Structures								
252	Equipment	_	_		_				
26 OI	her Contractual Services Stonebelt Center Construct	inn	Ma	ntel	h			27,250	
63 %* 2		_			_	-	-		
262 263			<u> </u>			-	· ··· ·		
264					_				27,250
	Total Services Contractual								27,250
3 SUPPI									
	lel and Ice								
311		-	-	-	_		-		
312 313	Fuel Oil	-	-		-	-	-		
314		_	_	_		_			
32 Go	arage and Motor								
321	Gasoline	-	-	_	-	-			
822 323	Oti	_		-	-	-			
323 324	Other Garage and Motor Supplies	_	_	_	_	_	-		
33 In:	stitutional and Medical								
331 332	Household, Laundry and Cleaning – – Medical Surgical and Dental – – –			-	-		-		
332 333	Other Institutional and Medical Supplies			-	_	_	_		
34					_	_	—	the second se	·
95	flice Supplies		_			-			
36 OI 361		_	_	_	-	_			
362	Stationery and Printing		_						
	Other Office Supplies			-		-	-		
37 O	her Supplies					~~			
	Total Supplies								
								1	

4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials		
421 Gravel	[
422 Sand		
423 Cement		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES 51 Insurance		
52 Rents $$	2	
53 Rejunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
57		
58		······
59		
Total America Channel		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
Total Current Obligations		
7 PROPERTIES		
71 Buildings. Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment 721 Purniture and Fixtures		
721 Purniture and Fixtures		
723		
724		
725 Office Equipment		
726 Other Equipment 73 Land		
Total Properties		
O >>> 173751-371 37 16 3 2 71, 37878, 39898		
8 DEBT PAYMENT 81 Payment of Principal	in the second	
82 Payment of Interest	Į	
83 Paying Agent Fees		
Total Debt Payment		
rotor pept rayment		
Total Estimate		27,250
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	ie expenditures r	ecessary for the
		=
<u>Human Resources (FRS)</u> for the calendar year 19_78, and Office, Board, Commission or Department		
is believed necessary for the proper transaction of the business of said office, l	ooard, commissio	n or department.
Dated this 9th day of August 1977		
ware and a strange way of the strange of the strang		
SIGNATURE AND TITLE OF OFFICER(S):		

Edim P. Howell

Director Human Resources

3.

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{B1} \\ omington$ Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>FEDERAL_REVENUE_SHARING</u> Fund of said city or town, the following:

Human Resources-FRS	Office, Board, Commission or Departmen	t
		Amount Appropriated
Services Personal		\$
Services Contractual		27,250
Supplies		·····
Materials		
Current Charges		
Current Obligations		
Properties		
Debt Payment		27,250
Total		\$

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular.12Salaries and Wages, Temporary .13Other Compensation .Total Appropriation for Services Personal .	
2	SERVICES CONTRACTUAL21Communication and Transportation22Heat, Light, Power, Sewage and Water23Instruction24Printing and Advertising25Repairs26Other Contractual Services27Total Appropriation for Services Contractual	27,250
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	· · · · · · · · · · · · · · · · · · ·

Amount

4	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	
5	CUP	RENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58		
	59		
		Total Appropriation for Current Charges	\$
~			
6		RENTOBLIGATIONS	•
	61	Interest on Temporary Loans.	
	62 63	Retirement and Social Security	
	63 64	Grants and Subsidies	
	04	Total Appropriation for Current Obligations.	
			φ
7	PRC	DPERTIES	
	71	Buildings, Structures and Improvements	\$
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	
8		3T PAYMENT	
	81	Payment of Principal	
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	\$`

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	19 <u>77</u> .	
Approved by the Mayor		19	

ATTEST/

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

Francis V. M. Closker Mayor

____, 19____

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIC, IND. OB322

City & Town Budget Form No. 1 (1975)

Human Resources Office, Board commission or department	Estimate	
TO THE Controller	August	9 19 77
The undersigned respectfully submit the following estimate of the nece		
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages. Regular 111 Director	15,000	
111 Director	13,716	
113 Youth/Planner		-
114 <u>Secretary II</u> 115 <u>Human Rights Director/Attny</u>		- ·
116 Secretary III	3.112	-75,325
12 Salaries and Wages, Temporary H. Rights Investi 121 SPEDY Supervisor	gator/EE0 3,850	
123		
13 Other Compensation		
132	····	· · ·
193		
Total Services Personal		75,325
2 SERVICES CONTRACTUAL		
 Communication and Transportation 211 Freight, Express and Drayage 		
211 Preight, Express and Didyage	1,365	
213 Traveling Expenses	456	
214 Telephone and Telegraph		2,411
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
223 Heat		
224 Water		
225 Sewage	•••• ••••	
24 Printing and Advertising	900	
241 Printing, Other Than Office Supplies		
243		900
25 Repairs 251 Buildings and Structures		
252 Equipment	<u>550</u>	550
26 Other Contractual Services 261 <u>Hork-Study</u>	1.600	
269 Interns		
263 <u>Consultants & Workshops</u> 264 <u>Cost of Public Hearings</u>	250	6,950
Grant Development Expertise Total Services Contractual	2,288	
Total Services Contractual		10,311
3 SUPPLIES 31 Fuel and Ice		
311 Coal	····	
312 Fuel Oil		
314 Ice		
32 Garage and Motor		
321 Gasoline	— <u> </u>	
323 Tires and Tubes	700	700
324 Other Garage and Motor Supplies	/00	100
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
34	— — 	
35		
36 Office Supplies 361 Official Records	<u> </u>	
362 Stationery and Printing		1 051
363 Other Office Supplies		<u>1,051</u> 800
Total Supplies		2,551

4 MATERIALS 41 Building Materials	
42 Street. Alley and Sewer Materials	
421 Gravel	
423 Cement	
424 Bituminous Materials	
425	
426 43 Repair Parts	200
44 Other Materials	
Total Materials	200
5 CURRENT CHARGES	
51 Insurance	
52 Rents 53 Refunds. Awards and Indemnities	6,000
5.6 Allower and	
55 Subscriptions and Dues	700
56 Premiums on Official Bonds	
57	
58	
Total Current Charges	6,700
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	
62 Retirement and Social Security	
64	
Total Current Obligations	
7 00.000000000	
7 PROPERTIES 71 Buildings. Structures and Improvements	
711 Buildings and Fixed Equipment	
712 Other Structures	+=u7_01_1
72 Equipment 721 Furniture and Fixtures	
721 Furnitie and Fixines	
723	
724	
725 Office Equipment _ Electric_Typewriter 700 726 Other Equipment	700
73 Land	100
Total Properties	700
8 DEBT PAYMENT 81 Payment of Principal	
82 Payment of Interest	
83 Paying Agent Fees	
Total Debt Payment	
Total Estimate	96,287
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures no	
Human Resources for the calendar year 19_78, and that each and ev	-
Office, Board, Commission or Department	-
is believed necessary for the proper transaction of the business of said office, board, commission	n or department

Dated this 9th day of August 19.77.

SIGNATURE AND TITLE OF OFFICER(S): Juin P. Howell

_____ Director, Human Resources

Total..

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19_78, and ending December 31, 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>General</u> Fund of said city or town, the following:

Amoun Appropria	
Services Personal	
Services Contractual 3,675	
Supplies	
Materials	
Current Charges	
Current Obligations	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

.....\$_____\$___

Properties
Debt Payment

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services 27 Total Appropriation for Services Contractual	3,000
3		\$ 440 2,750

675

29,777

4	MATERIALS41Building Materials.42Street, Alley and Sewer Materials.43Repair Parts44Other Materials50Total Appropriation for Materials.	•••
5	CURRENT CHARGES 51 Insurance. 52 Rents 53 Refunds, Awards and Indemnities 54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds 57	···
	59 Total Appropriation for Current Charges	
6	CURRENT OBLIGATIONS 61 Interest on Temporary Loans. 62 Retirement and Social Security 63 Grants and Subsidies. 64 Total Appropriation for Current Obligations.	···
7	PROPERTIES 71 Buildings, Structures and Improvements 72 Equipment. 73 Land Total Appropriation for Properties	••
8	DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84	···

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u> , Approved by the Mayor	, 19 <u>77</u> .
	Francis V. Mc Closke Mayor

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____

___, 19____

ATTEST:

Prescribed by State Board of Accounts

Legal ESTI OFFICE, BOARD COMMISSION OR DEPARTMENT	MATE	
TO THE <u>Controller</u> Controller or Clerk-Treasurer	August 9	
The undersigned respectfully submit the following estimate of the necessary exp	enses for the cale	endar year 19 <u>78 .</u>
1 SERVICES PERSONAL 11 Salaries and Wages, Regular	Items	Total
III City Attorney	6,160	
112 C <u>orporate Counce</u> l 113 D <u>eputy Attorney/Contract Compliance</u>	3,080	
114 S <u>ecretary III</u>	8,112	
115		22,077
12 Salaries and Wages, Temporary		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		
123		
13 Other Compensation		
193		
Total Services Personal		22,077
2 SERVICES CONTRACTUAL		
21 Communication and Transportation 211 Freight. Express and Drayage		
212 Postage	350	
213 Traveling Expenses	<u> </u>	
215	•	67.5
22 Heat, Light, Power, Sewage and Water 221 Electric Current		
222 Gas		
223 Heat		
225 Sewage		
23 Instruction 24 Printing and Advertising	-	
241 Printing. Other Than Office Supplies		
242 Publication of Legal Notices		
25 Repairs		
251 Buildings and Structures		
26 Other Contractual Services	2,500	· ·
261 Mork-Study 262 Special Legal Services	500	
263		3,000
264		
Total Services Contractual	=	3,675
3 SUPPLIES 31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
314 Ice		
32 Garage and Motor 321 Gasoline		
822 Oil		
323 Tires and Tubes		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
333 Other Institutional and Medical Supplies		
34 7		
36 Office Supplies		
361 Official Records	50	
363 Other Office Supplies	390	440
37 Other Supplies Law Library	-	
Total Supplies	-	3,190

4 MATERIALS 41 Building Materials 42 Street. Alley and Sewer Materials		
421 Gravel 422 Sand		
423 Cement	E .	
424 Bituminous Materials	1.000.000.000.000.000.000.000.000.000.0	
426		
43 Repair Parts		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
53 Refunds. Äwards and Indemnities		••••
54 Allowances		1.0
55 Subscriptions and Dues		160
57		
58	ements $n_{\overline{s}} cr_{\overline{1}} ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r} - \frac{575}{5}$ $arr i ber - \overline{r} e \bar{c} or de \bar{r}$	
Total Current Charges		160
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment 721 Furniture and Fixtures		
722 Motor Equipment		
723 Two recorders a transcriber-recorder	075	
725 Office Equipment		
726 Other Equipment		675
73 Land		
Total Properties		675
8 DEBT PAYMENT 81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
Total Debt Payment		
Total Estimate		29,777
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	
<u>Legal</u> for the calendar year 19 <u>78</u> , and t	nat each and ev	ery item therein
Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, b		-
Dated this 9th day of August 19_77.		-

. ş

SIGNATURE AND TITLE OF OFFICER(S):

<u>City Attorney</u> ,
Tothe Prodice.
quant pictury dan
/ /

A.E. BOYCE CO., MUNCIE, IND. 08323

Monroe

COUNTY, INDIANA

CIVIL CITY OR TOWN OF Bloomington, ____

ESTIMATE OF MISCELLANEOUS REVENUELocal Public WorksFUND Title II

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Baised, Year 19 $\underline{78}$

	ESTIMATED	AMOUNTS TO	BE RECEIVED
	A	В	l c
	July 1, 19_77	Jan. 1, 19 <u>73</u>	Jan. 1, 19
	l to	i to	to
SPECIAL TAXES	Dec. 31. 19 <u>77</u>	Dec. 31. 19 <u>78</u>	June 30, 19
Intangible Tax — Banks			
Intangible Tax — Building and Loan			
License Excise Tax			XYXXXXXXXX
Certified Shares (Local Option Tax)			XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE		2	
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from U.S.A. Utility			
Treasurer U.S.A.		·	
Building Permits			
Demolition Permits			·
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses		·	
Taxi Licenses		••••••••••••••••••••••••••••••••••••••	
Theater Licenses			
·			
·			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
· · · · · · · · ·			
Other Revenues (Schedule on Reverse Side) – –			
Total All Other Revenue	<u>51,719</u>		
Add Column A to Column B		51,719	
Total Col. B (Line 8b. Estimate of Funds)			
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u> Indiana, for the fiscal year beginning January 1, 19_78, and ending December 31, 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>LOCAL PUBLIC WORKS</u> Fund of said city or town, the following: TITLE II

LPW-Title II-Streets Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ 20,000
Services Contractual	
Supplies	•
Materials	. 27,670
Current Charges	2,330
Current Obligations	,
Properties	
Debt Payment	•
Total	<u>\$50,000</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	••
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	· · · · · · · · · · · · · · · · · · ·
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	· · · · · · · · · · · · · · · · · · ·
	Total Appropriation for Supplies	\$

4	MATERIALS41Building Materials.42Street, Alley and Sewer Materials.43Repair Parts44Other MaterialsTotal Appropriation for Materials.	27,670
5	51 Insurance. 52 Rents 53 Refunds, Awards and Indemnities 53 Refunds, Awards and Indemnities 54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds 57	
6	 59 Total Appropriation for Current Charges. CURRENT OBLIGATIONS 61 /n/t¢rė\$t/on/T/e/n/po/tąn/ Løan/s/ /PE.R.F. 62 Retirement and Social Security 63 /Gran/tş an/d/Su/os/d/as/./Un.employment.Compensation. 64 	\$\$ \$ <u>920</u> <u>1,210</u> 200
7	Total Appropriation for Current Obligations.	<u>\$2,330</u>
8	73 Land	·····
	 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84 	······ <u> </u>
	Total Appropriation for Debt Payment	\$ + «

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August 29	, 19 <u>77</u> . , 19
		Francis V. Millosk
	X	Mayor X

ATTEST; 1.14 City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

____, 19____

ATTEST:

ר יייטיי	OFFICE. BOARD COMMISSION OR DEPARTMENT Controller Streets	August 9	19_7
	Controller or Clerk-Treasurer		
	igned respectfully submit the following estimate of the necessary exp	enses for the cale	ndar year 197
	CES PERSONAL	Items	Total
11 Sa 111	aries and Wages. Regular MEO I, II & III		
112	<u>Sign Foreman, Tree Foreman</u>		
113	and necessary crews		
114 115			
116			20,000
	aries and Wages. Temporary		
121 122			
122			
	ner Compensation		
131			
132 133			
155	and and a second and		
	Total Services Personal	· · ·	20,000
00010			
	CES CONTRACTUAL mmunication and Transportation		
211	Freight, Express and Drayage		
212	Postage		
- 213	Traveling Expenses		1
214 215	Telephone and Telegraph		
	at, Light, Power, Sewage and Water		
221	Electric Current		
222	Gas		
223 224	Heat		
225			
23 In:	truction	ŀ	
	nting and Advertising		
241 242	Printing, Other Than Office Supplies		
243			
25 Re			
	Buildings and Structures	······································	
	Equipment		
261			
262			
263			
264		· .	
	Total Services Contractual		
SUPPL			
	el and Ice		
311	Coal		
312			
313 314	Bottled Gas		
	rage and Motor		
321	Gasoline		
322			
323 324	Tires and Tubes		
	titutional and Medical		
331	Household, Laundry and Cleaning		
332			1.
333	Other Institutional and Medical Supplies	· · · · · · · · · · · · · · · · · · ·	
34 35		[·····
36 Of	ice Supplies		
361	Official Records		
362 363	Stationery and Printing		
	Diner Onice Supplies		
		1	

See.

and the strategy of the second states

and the second second second second second

A.E. BOYCE CO., MUNCIE, IND. OB322

cribed by State Board of Accounts

Pr

4 MATERIALS 41 Building Materials 42 Street Alley and Sewer Materials	Items	Total
42 Siteet. Aney and Sewer Malerians 421 Gravel		
423 Cement		
424 Bituminous Materials		
426		
43 Repair Parts 44 Other Materials_ Signs, Posts, Meters, Concrete		27,670
and Asphalt. Total Materials		
		27,670
5 CURRENT CHARGES 51 Insurance		
52 Rents		
53 Refunds. Awards and Indemnities		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
58		
Total Current Charges	•	
6 CURRENT OBLIGATIONS		
61 Interfest by tremboulary Loans / PERF 62 Retirement and Social Security		<u>920</u> 1,210
63 Grouts/gud/Syddsidies/_Unemployment_Compensation		200
64		
Total Current Obligations		2,330
7 PROPERTIES		
71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment 721 Furniture and Fixtures		
722 Motor Equipment		
723 724 724		
725 Office Equipment 726 Other Equipment	· · · · · · · · · · · · · · · · · · ·	
73 Land		
Total Properties		
		······································
8 DEBT PAYMENT 81 Payment of Principal	ł	
82 Payment of Interest		
Total Debt Payment		
Total Estimate		50,000
(I) (We) hereby certify that the foregoing is a true and fair estimate of the		
<u>local Public Works-Title I for</u> the calendar year 19 <u>78</u> , and Office, Board, Commission or Department		
is believed necessary for the proper transaction of the business of said office, l	ooard, commissio	n or department
Dated thisday of August19_77,		
SIGNATURE AND TITLE OF OFFICER(S):		
Dipector of	Transportat	ion
HAMPER.	RALA	
	C-bf-f&	and the start of the second se
		and the second se
	General	

}. ₩r

9 - 4 ~_X

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Mayor's C	office, Board, Commission or Department
	Amount Appropriated
Services Personal Services Contractual	\$ 25,472
Services Contractual	7, <u>596</u>
Supplies	733
Materials	
Current Charges	424
Current Obligations	
Properties	
Debt Payment	· · · · · · · · · · · · · · · · · · ·
Debt Payment	<u>\$ 34,225</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Apr	propriation - Detail Account		Amount
1	11 12	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary		
	13	Other Compensation	\$_	25,472
2	SEI	RVICES CONTRACTUAL		1
	21 22	Communication and Transportation		
	23	Instruction Printing and Advertising		300
	24			
in Maj	25 26	Repairs Other Contractual Services		500
	20	Total Appropriation for Services Contractual	\$	
3	SU	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor		
	33	Institutional and Medical		
	34			
	- 35		_	777
	36	Office Supplies		/ 3 3
	37	Other Supplies.		
		Total Appropriation for Supplies	Ф	·

4	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.			_
5	CUI	RENT CHARGES			
	51	Insurance	\$		
	52	Rents			_
	53	Refunds, Awards and Indemnities		<u> </u>	
	54	Allowances		424	- ~~
	55	Subscriptions and Dues			<u> </u>
	56	Premiums on Official Bonds			— .
	57 50				
	58 59				
	55	Total Appropriation for Current Charges.		424	
			*		_
6	CUI	RENTOBLIGATIONS			
	61	Interest on Temporary Loans			
	62	Retirement and Social Security			
	63	Grants and Subsidies			
	64				<u>. </u>
		Total Appropriation for Current Obligations.	\$		
7	PR(DPERTIES			
•	71	Buildings, Structures and Improvements	\$		
	72	Equipment			
	73	Land			
		Total Appropriation for Properties	\$		
	1				
8		BTPAYMENT			
	81	Payment of Principal			
	82	Payment of Interest			
	83 84	Paying Agent Fees			_
	04	Total Appropriation for Debt Payment			—
			Ψ		- \

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	, 19 <u>77</u> .
Approved by the Mayor		, 19
		Jamis Z. Mo Clorky
1	N	Mayor
ATTEST	\mathbf{A}	

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ______, 19_____,

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. OB322

Mayor's Office Office, BOARD COMMISSIO			EST	inate	
A	ON OR DEPAR	TMENT		August	9 19 77
TO THE <u>Controller</u> Controller or Clerk-Treasurer	A DESCRIPTION OF THE OWNER OF THE			nuyusu	
The undersigned respectfully submit the following e	estimate of	the nece	ssary exp	penses for the ca	lendar year 19 <u>78</u>
1 SERVICES PERSONAL			······································	Items	Total
1 Schweiser and Wages. Regular				1161113	10(01
111 Mayor				8,400	-
112 Administrative Assistant				5,425	~
113 <u>Staff Assist./Office Mgr.</u>			 _	3,535	-
114 Secretary III				8,112	
115		<u> </u>		·	25,472
12 Salaries and Wages, Temporary					
121					-
122					,
123		<u> </u>			
13 Other Compensation					
131 132					
133					
Total Services Personal					
2 SERVICES CONTRACTUAL 21 Communication and Transportation					
211 Freight, Express and Drayage					
212 Postage				368	-
213 Traveling Expenses				500	-
214 Telephone and Telegraph 215 <u>Promotion of Business</u>		<u> </u>		928	6,796
	<u></u> .		···· —	5,000	0,790
22 Heat. Light. Power. Sewage and Water 221 Electric Current					
222 Gas					
223 Heat					
224 Water					
225 Sewage					
23 Instruction 24 Printing and Advertising					
24 Printing and Advertising 241 Printing, Other Than Office Supplies			_		
242 Publication of Legal Notices					
243					300
25 Repairs					
251 Buildings and Structures					
252 Equipment	40				
261 <u>Work-Study</u>				500	
262					
263					
264					500
Total Services Contractual					7.596
3 SUPPLIES					
31 Fuel and Ice 311 Coal					
312 Fuel Oil					ļ
313 Bottled Gas					[
314 Ice	, 				
32 Garage and Motor					
321 Gasoline					
323 Tires and Tubes					
33 Institutional and Medical					
331 Household, Laundry and Cleaning -					
332 Medical Surgical and Dental 333 Other Institutional and Medical Supplie					
333 Other Institutional and Medical Supplie 34					
35					
36 Office Supplies					
361 Official Records					
362 Stationery and Printing		<u> </u>		<u>133</u> 600	733
363 Other Office Supplies					
					700
Total Supplier					733

Total Supplies

4 MATERIALS	
41 Building Materials	
42 Street. Alley and Sewer Materials 421 Gravel	
422 Sand	
423 Cement	
424 Bituminous Materials	
425	
426	
43 Repair Parts	
44 Other Materials	
Total Materials	
5 CURRENT CHARGES	
51 Insurance	
52 Rents	
53 Refunds. Awards and Indemnities	
54 Allowances	
55 Subscriptions and Dues	424
56 Premiums on Official Bonds	
57	
58	
59	
Total Current Charges	424
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	
62 Retirement and Social Security	
63 Granis and Subsidies	
64	
Total Current Obligations	
7 PROPERTIES	ageneration of the second s
71 Buildings, Structures and Improvements	
711 Buildings and Fixed Equipment	
72 Equipment	
721 Furniture and Fixtures	
722 Motor Equipment	
723	
724	
725 Office Equipment	
728 Other Equipment	
73 Land	
Total Properties	
8 DEBT PAYMENT	numeri e se s
81 Payment of Principal	· · · · · · · · · · · · · · · · · · ·
82 Payment of Interest	t
Total Debt Payment	
Total Estimate	34,225
(I) (We) hereby certify that the foregoing is a true and fair estimate of t	
<u>Mayor's Office</u> for the calendar year 19 <u>78</u> , and Office, Board, Commission or Department	that each and every item therein
is believed necessary for the proper transaction of the business of said office.	board, commission or departmen
is a series of a series of the proper a distribution of the publication of a difference of a d	

1

SIGNATURE AND TITLE OF OFFICER(S): _____Mayor___ ____ ----

77/16 No. ___

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u> Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u> ____, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_73, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the PARK DISTRICT BOND Fund of said city or town, the following:

DADM	DISTRICT	DOND
FAILE	DISINICI	DUND

_____ Office, Board, Commission or Department

Amount
Appropriated

Amount

Services Personal	
Services Contractual	
Supplies	
Materials	· •
Current Charges	20 705
Current Obligations	
··· Properties	70 000
Properties	108 705
l otal	\$ <u>100,100</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

3

SERVICES PERSONAL 1 Salaries and Wages, Regular..... \$____ 11 Salaries and Wages, Temporary 12 Other Compensation 13 Total Appropriation for Services Personal \$_ SERVICES CONTRACTUAL Communication and Transportation \$_ 21 Heat, Light, Power, Sewage and Water..... 22 Instruction. 23 24 25 Other Contractual Services 26 Total Appropriation for Services Contractual \$_ SUPPLIES Fuel and Ice \$_ 31 Garage and Motor 32 Institutional and Medical 33 _____. 34 ______ 35 Office Supplies 36 Other Supplies..... 37 Total Appropriation for Supplies \$

Amount

Ą	MA	TERIALS		
-	41	Building Materials	\$_	
	42	Street, Alley and Sewer Materials		
	43	Repair Parts		
	44	Other Materials		
		Total Appropriation for Materials.		
5	CUI	RRENT CHARGES		
	51	Insurance	\$_	
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58			
	59		_	
		Total Appropriation for Current Charges		
		•		
6	CUI	RENTOBLIGATIONS		
	61	Interest on Temporary Loans		
	62	Retirement and Social Security	_	
	63	Grants and Subsidies		
	64	Bank Charges		
		Total Appropriation for Current Obligations.	\$_	38,705
_				
7		PERTIES	•	
	71	Buildings, Structures and Improvements		
	72	Equipment		
	73	Land		
		Total Appropriation for Properties	\$	
8	DFF	BT PAYMENT		
Ť	81	Payment of Principal	\$	70.000
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			
		Total Appropriation for Debt Payment		

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August 29	, 19 <u>7 7</u> . , 19
		Francis V. Mc Clocky Mavor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

___, 19____

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. OB323

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-Park District BonFUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Baised, Year 19<u>78</u>.

	ESTIMATED /	AMOUNTS TO	BE RECEIVED
	A	В	С
	July 1. 1977	Jan. 1, 19 <u>78</u>	Jan. 1, 19
	to	to 70	to
SPECIAL TAXES	Dec. 31, 19 <u>7</u>	Dec. 31. 1978	June 30, 19
Intangible Tax — Banks	1 6 2 2		
Intangible Tax — Building and Loan	1,632	<u>3,264</u> 7,209	XYXXXXXXXX
License Excise Tax	<u> </u>	19403	XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXXX
Total Special Taxes	3,666	10,473	
Add Column A to Column B		4,139	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			· · · · · · · · · · · · · · · · · · ·
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions		······································	
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts	- <u></u>		
Rental Property			
Transfer fromUtility			
Interest	600	900	300
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits		·	
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Dance Hall Licenses	<u></u>		
Dog Licenses		· · · · · · · · · · · · · · · · · · ·	
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddier Licenses			
Pool Hall Licenses	· · · · · · · · · · · · · · · · · · ·		
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
			····
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts		·	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	600	900	
Add Column A to Column B		600	
Total Col. B (Line 8b, Estimate of Funds)			
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.

Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.

Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

	Park	District	Bond				_ES1	imate	
TO THE	Controller		DN OR D	EPAR	TMEN	έT		August	9 1977
-	Controller of respectfully submit	or Clerk-Treasurer it the following e	estimate	e of	the r	necess	sary ex	penses for the ca	
1 SERVICES P	PERSONAL		· · · ·				· · · · · · · · · · · · · · · · · · ·	Items	Total
	and Wages, Regul		_ _				·	······	
				_		 −			
				 	_		- <u> </u>		
					—				-
	and Wages, Temp				_		- <u> </u>		
				-					-
				_			- <u>-</u>		
	ompensation								
				_			- <u>-</u> -		
133	·····			-			• ••••		
To	al Services Person	al							
	CONTRACTUAL								
	nication and Trans ht. Express and Di								
212 Postc	1ge						· _		
	eling Expenses phone and Telegra						· _		
215			<u> </u>					· · · · · · · · · · · · · · · · · · ·	
	jht, Power, Sewage tric Current _	e and Water							
221 Liec 222 Gas				_			· _		
223 Heat 224 Wate									
225 Sew							· _	······································	
23 Instructio	on and Advertising								
241 Print	ing, Other Than O						-		
	ication of Legal No						• ••••		
25 Repairs				_	_				
	lings and Structure pment						· . <u></u>		
	ontractual Services			4,40-1	_		·		
263					_			······································	
264				-	-		·		
Tot	al Services Contra	ictual							
3 SUPPLIES									
31 Fuel and 3117 Coal							_		
312 Fuel				_	-	<u> </u>	·		
313 Bottle 314 Ice	ed Gas		— —		-		-		
32 Garage				_	_		_	· · · · · · · · · · · · · · · · · · ·	
321 Gas 322 Oil	oline		ar ar		•				
	and Tubes			-	-				
	r Garage and Mot nal and Medical	or Supplies		-	-		_		
331 Hous	sehold. Laundry an	d Cleaning	_ ~	_		<u> </u>	_		
332 Medi	lcal Surgical and I	Dental			_		_		
	r Institutional and I				-		· _		[]
••									·
36 Office S 361 Offic				_	_				
362 Stati	onery and Printing				. 		_		
	r Office Supplies		 		-		 		
J. we called her									

4 MATERIALS	
41 Building Materials	
42 Street. Alley and Sewer Materials	
421 Gravel	·····
422 Sand	
423 Cement	
424 Bituminous Materials	
425	
426	
43 Repair Parts	
44 Other Materials	
Total Materials	
5 CURRENT CHARGES	
51 Insurance	
52 Rents	
53 Refunds. Awards and Indemnities	
54 Allowances	
55 Subscriptions and Dues	
56 Premiums on Official Bonds	
57	
58	
. 59	
	·
Total Current Charges	
	······
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	38,665
62 Retirement and Social Security	
63 Grants and Subsidies	
64 Bank Charges	40
	·
Total Current Obligations	38,705
7 PROPERTIES	
71 Buildings. Structures and Improvements	
711 Buildings and Fixed Equipment	
712 Other Structures	
72 Equipment	
72! Furniture and Fixtures	
722 Motor Equipment	
723	
724	
725 Office Equipment	
726 Other Equipment	
73 Land	
Total Properties	
ס אַסֿייער אַפֿיער אַסֿייער אַסֿייער אַסֿייער אַ	
8 DEBT PAYMENT	70 000
81 Payment of Principal	70,000
82 Payment of Interest	·
83 Paying Agent Fees	
Total Debt Payment	
Total Estimate	108,705
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expendit	ures necessary for the
	_
<u>Park District Bond</u> for the calendar year 19 <u>78</u> , and that each office, Board, Commission or Department	and every item therein
-	
is believed necessary for the proper transaction of the business of said office, board, com	mission or department.

Dated this 9th day of August 1977.

signature and title OF OFFICER(S): Jaticia A. Yross <u>Controller</u>

A.E. BOYCE CO., MUNCIE, IND. 08323

COUNTY, INDIANA

CIVIL CITY OR TOWN OF Bloomington Monroe

ESTIMATE OF MISCELLANEOUS REVENUE-Parking Meter FungUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Baised, Year 19 $-\frac{78}{2}$

	ESTIMATED A	AMOUNTS TO	BE RECEIVED
	Α	B	С
	July 1, 19_77	Jan. 1. 19 <u>78</u>	Jan. 1, 19
	to	to	to
	Dec. 31. 1977	to Dec. 31. 19 ⁷⁸	June 30, 19
SPECIAL TAXES			
Intangible Tax — Banks —			
Intangible Tax — Building and Loan			XYXXXXXXXX
Certified Shares (Local Option Tax)			XYXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXX
Property Tax Replacement Cr. (nocal Option Tax) _			
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			[
Rental Property			·
Transfer from Parking Meter Fund			
Transfer fromUtility			
<u> </u>			
Building Permits			
Demolition Permits			·
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits Street Meters & Fines	50,000	100,000	
Lot Meters	17,500	35,000	
Amusement Park Licenses			
Auctioneer Licenses	<u></u>		
Bicycle Licenses			
Bowling Alley Licenses			······································
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses 🗕 – – – – – – –			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Feed			
Milk Inspection Fees		······································	
Dog Pound Receipts		<u></u>	
	·		
		· · · · · ·	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	67,500	135,000	
Add Column A to Column B		67,000	
Total Col. B (Line 8b. Estimate of Funds)		202,500	
Total Col. C (Line 11. Estimate of Funds)			
		<u> </u>	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{B100mington}$, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>PARKING METER FUND</u> Fund of said city or town, the following:

Parking Meter-Police Office, Board, Commission or Department Amount Appropriated 500 Services Contractual 6,660 Supplies 700 Materials 4,434 Current Charges 8, 143 Current Obligations 300 Properties Debt Payment <u>\$ 90,634</u> Total.

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
- que	SERVICES PERSONAL11Salaries and Wages, Regular.12Salaries and Wages, Temporary .13Other Compensation .Total Appropriation for Services Personal .	
2	SERVICES CONTRACTUAL21Communication and Transportation22Heat, Light, Power, Sewage and Water23Instruction24Printing and Advertising25Repairs26Other Contractual Services27Total Appropriation for Services Contractual	· · · · · · · · · · · · · · · · · · ·
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	

J

A	8 <i>8</i> 8	TERIALS		
4	MA 41	Building Materials	Ŷ	
	42	Street, Alley and Sewer Materials.		
	43	Repair Parts		
	44	Other Materials		
	****	Total Appropriation for Materials		
			¥	
5	CUI	RRENT CHARGES		
	51	Insurance	\$	
	52	Rehts/.Health.&.Life.Insurance		2,409
	53	Refunds, Awards and Indemnities		
	54	Allowances		2,025
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58			
	59	·		
		Total Appropriation for Current Charges	\$	4,434
6	CUI	RRENT OBLIGATIONS		
	61	Interest on Temporary Loans		
	62	Retirement and Social Security		
	63	Gt#nt##nd#uh%idi##.Unemployment.Compensation		
	64			
		Total Appropriation for Current Obligations.	\$	8,143
7	00/	DPERTIES		
ľ	71	Buildings, Structures and Improvements	¢	
	72	Equipment.		
	73	Land		
	10	Total Appropriation for Properties		
			φ	
8	DER	BT PAYMENT		
-	81	Payment of Principal	\$	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			
		Total Appropriation for Debt Payment		

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u>, 19<u>77</u>. Approved by the Mayor_____, 19____, 19____,

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

__, 19____

Mayor

Francis

ATTEST:
Parking Meter Police OFFICE, BOARD COMMISSION OR DEPARTMENT	estimate	
TO THE Controller	August	9 19 7
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the nece	ssary expenses for the cal	
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular	45,739.2	
	15,433.6	
112 Meter Serviceman	8,724	
113 =		
115 =		CO 007
116		69,897
12 Salaries and Wages. Temporary		
121		
122 = _ = _ = _ =		
13 Other Compensation		
131		
132		
193		
Total Services Personal		69,897 1
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight. Express and Drayage	500	
212 Postage		
213 Traveling Expenses		
214 Telephone und Telegruph		500
22 Heat. Light. Power. Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243 25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services		
262		
Total Services Contractual		500
3 SUPPLIES 31 Fuel and Ice		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor 321 Gasoline		
321 Gasoune		
323 Tires and Tubes		
324 Other Garage and Motor Supplies	4,000	4,000
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
333 Other Institutional and Medical Supplies		
95		
36 Office Supplies		
361 Official Records		
363 Other Office Supplies	550	550
37 Other Supplies		2,110
		5 500
Total Supplies		6,660

	1
4 MATERIALS 41 Building Materials	
42 Street. Alley and Sewer Materials	
421 Gravel	
422 Sand	~
423 Cement	-
424 Bituminous Materials	
	-
43 Repair Parts	700
44 Other Materials	
Total Materials	700
5 CURRENT CHARGES	
51 Insurance 52 Kehls/ Health & Life Insurance	
52 Refunds, Awards and Indemnities	2,409
54 Allowances Clothing	2.025
55 Subscriptions and Dues	
56 Premiums on Official Bonds	
57	
58	
Total Current Charges	<u> 4,434 </u>
6 CURRENT OBLIGATIONS	
61 Mares by Nemporary Loans/Public Emp. Retirement Fund 62 Retreman and Social Security	3,215
62 Retirement and Social Security	4,229.
63 \$\$1\$9\$1\$3(\$7\$4)\$4\$4\$1\$9\$/-Unemployment_Compensation	099 1
Total Current Obligations	8,143
7 PROPERTIES	
71 Buildings. Structures and Improvements	
711 Buildings and Fixed Equipment	
72 Equipment	
721 Furniture and Fixtures	
722 Motor Equipment	
723	
724 725 Office Equipment	
725 Office Equipment	300
73 Land	
Total Properties	300
8 DEBT PAYMENT	
81 Payment of Principal	[]
82 Payment of Interest	
83 Paying Agent Fees	
	· · · · · · · · · · · · · · · · · · ·
Total Debt Payment	
Total Estimate	90,634
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures i	necessary for the

Parking Meter Police for the calendar year 1978 and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

SIGNATURE AND TITLE OF OFFICER(S): Carl & Phas Lee-Chief of Police 0

Chan here

.....

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{B100mington}$ Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Parks & Recreation</u> Fund of said city or town, the following:

Parks and Recreation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	<u>\$ 492,159</u>
Services Contractual	. 20,010
Supplies	51,220
Materials	19,705
Current Charges	37,015
Current Obligations	59,871
Properties	38,249
Debt Payment	
Total	\$ 794,729

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	propriation - Detail Account		Amount
1	SEF 11 12 13	VICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	·	187,624
2	SEF 21	RVICES CONTRACTUAL	s	5,990
	22	Communication and Transportation	• ¥	70,175
	23	Instruction		
	24	Printing and Advertising	• _	300
ŧ.	25	Repairs	• _	16,970
2	26	Other Contractual Services		3,073
3	SUF	PPLIES		
	31	Fuel and Ice	. \$_	1,960
	32	Garage and Motor		18,400
	33	Institutional and Medical	•	J,007
	34			
	35			3,430
	36	Office Supplies	• -	
	37	Other Supplies Total Appropriation for Supplies	\$_	51,220

4	MATERIALS	
	41 Building Materials	
	42 Street, Alley and Sewer Materials.	8,450
	43 Repair Parts	6,555
	44 Other Materials	4,700
	Total Appropriation for Materials	
5	CURRENT CHARGES	
Ť	51 Insurance	\$ 26,718
	52 /Hends Health & Life Insurance	8,556
	53 Rejunds/Awards and haden hities/Rents	1 176
	54 Allowances	
	55 Subscriptions and Dues	
	56 Premiums on Official Bonds	<u></u>
	57	· · · · · · · · · · · · · · · · · · ·
	58	
	59	
	Total Appropriation for Current Charges	\$37_015
6	CURRENT OBLIGATIONS	
	61 Interest on Temporary/Loans./. P.E.R.F.	s <u>13,477</u>
	62 Retifentent and Social Security	
	63 Grants and Subsidies. Unemployment. Compensation	
	64 <u>Lease on Ballfield Lights</u>	
	Total Appropriation for Current ObligationsGross. J.ax.	
	Total Appropriation for Outlent Obligations of using	59,871
7	PROPERTIES	
1		A
	71 Buildings, Structures and Improvements	
	72 Equipment.	· · · · · · · · · · · · · · · · · · ·
	73 Land	
	Total Appropriation for Properties	\$ <u>38,249</u>
8	DEBT PAYMENT	
	81 Payment of Principal	
	82 Payment of Interest	
	83 Paying Agent Fees	
	84	
	Total Appropriation for Debt Payment	
		· · · · · · · · · · · · · · · · · · ·

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

_____, 19_____

Passed by the Common Council	August 29	
Approved by the Mayor		, 19
		Francis V. M. Clas
		Mayor

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. 08323

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-Park & RecreationFUND

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19<u>78</u>

	ESTIMATED	AMOUNTS TO	BE RECEIVED
	A July 1. 1977	B Jan. 1. 19 <u>78</u>	C Jan. 1, 19 <u>79</u>
	to to	to 78	to June 30. 19 ⁷⁹
SPECIAL TAXES	Dec. 31. 19	Dec. 31. 19 <u>78</u>	June 30. 19
Intangible Tax — Banks	7 763	15 575-	
Intangible Tax — Building and Loan	7,763	15,526	
License Excise Tax	7,075	31,692	XYXXXXXXX
Certified Shares (Local Option Tax)		XYXXXXXXXX	XYXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _			XYXXXXXX
			
Total Special Taxes	14,838	47,218	
Add Column A to Column B		62,056	
Fotal Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions +			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees		·····	
Fire Protection Contracts			
Rental Property		······	
Transfer from Parking Meter Fund			
Transfer fromUtility			
Duilding Dormita			
Building Permits			
Electrical Permits			
Moving Permits			[
Plumbing Permits			
Sign Permits	1,000	2,000	1,000
		·	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses		· · · · · · · · · · · · · · · · · · ·	
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses	10.000	10 000	22 000
lake Lemon	13,000	40,000	22,000
Golf Fees	15,000	60,000	45,000
<u>Skating Rink Fees</u>	7,000	17,000	10,000
Milk Inspection Fees Federal Matching Funds		·	
Dog Pound Receipts			
Swimming Pools	6,000	8.000	2,000
		ئىلىلىكىن بوسۇرغ	2,000
Other Revenues (Schedule on Reverse Side) – –			
Total All Other Revenue	47_000	127,000	
Add Column A to Column B		47,000	
	1		
Fotal Col. B (Line 8b, Estimate of Funds)		174.000	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

Prescribed)	y State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 08322		n Form No 1 (1975)
	OFFICE, BOARD COMMISSION OR DEPARTMENT	IMATE	
TO TH	EController Controller or Clerk-Treasurer	August 9	19_7
The und	ersigned respectfully submit the following estimate of the necessary exp	enses for the cal	endar year 19_
	VICES PERSONAL	Items	Total
	Salaries and Wages, Regular		
. 11)		
11 11-			
11			
11 12	Salaries and Wages, Temporary		307,535
12			
12 12			184,624
	Cher Compensation		
19			
19 19		······································	
	Total Services Personal		492,159
2 SEI	VICES CONTRACTUAL		
21	Communication and Transportation		
21 21	Freight, Express and Drayage		
21	3 Traveling Expenses		e a conserva de la co Conserva de la conserva de la conserv
21 21	4 Telephone and Telegraph		5,990
22	Heat, Light, Power, Sewage and Water		
22 22			
22	3 Heat		
22			70,175
23	Instruction		
	Printing and Advertising 1 Printing, Other Than Office Supplies		
24	2 Publication of Legal Notices		
24	3		300
25	Buildings and Structures		10 070
	2 Equipment		16,970
20			
	2		· · · ·
	3		3,075
			96,510
0 010	Total Services Contractual		
	PLIES Fuel and Ice		
31	· · · · ·	·	
31 31	2 Fuel Oil		
31			1,960
32 32	Garage and Motor		
32 32			18,400
33	Institutional and Medical		
33 33			
33	3 Other Institutional and Medical Supplies		
- 34 35			5,805
36	Office Supplies		
	1 Official Records		
36	3 Other Office Supplies		3,430
37	Other Supplies		21,625
	Total Supplies		51,220

AND THE WANDER WAS A THE ATTACK IN TRANSPORT WAS AND A MADE AND A

.

......

4 MATERIALS		
41 Building Materials	Items	Total
42 Street Alley and Sewer Materials 421 Gravel		
422 Sand		
423 Cement 424 Bituminous Materials		
425		
426 43 Repair Parts		8,450
43 Repair Parts		6,555 4,700
		19,705
Total Materials		
5 CURRENT CHARGES		
51 Insurance Casualty 52 Repus/ Health_&_Life_Insurance		26,718
53 Relunds / Avid Indemnities _ Repts		1,176
54 Allowances 55 Subscriptions and Dues		515
56 Premiums on Official Bonds		50
59		
Total Current Charges	• • • • • •	37,015
6 CURRENT OBLIGATIONS 61 /http://dn/Temport.func		13,477
62 /Belivenient/ dn/d Social Security		29,905
63 Grants/and/Subsidies/ Unemployment_Compensation		4,939
65 Gross Tax		4,100
Total Current Obligations		59,871
7 PROPERTIES		
71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment 721 Furniture and Fixtures		
722 Motor Equipment	···	
723		
725 Office Equipment		
726 Other Equipment		
Total Properties		38,249
8 DEBT PAYMENT 81 Payment of Principal	[
81 Payment of Principal		
83 Paying Agent Fees		
84		<i>2</i> 1
Total Debt Payment		
Total Estimate		794,729
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	e expenditures n	
<u>Parks and Recreation</u> for the calendar year 19 <u>78</u> , and t Office, Board, Commission or Department	hat each and ev	ery item therein
is believed necessary for the proper transaction of the business of said office, b	oard, commissio	n or department.
Dated this 9th day of August		
		en de la companya de La companya de la comp
SIGNATURE AND TITLE OF OFFICER(S):		
Director, Parks	s and Recre	ation

Bie philam

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomingtop</u>indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Personne1	Office, Board, Commission or Department

	Amount Appropriated
Services Personal	<u>\$ 17,387</u>
Services Contractual	5,289
Supplies	510
Materials	
Current Charges	947
Current Obligations	
Properties	
Debt Payment	
Debt Payment	\$ 24,133

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арр	propriation - Detail Account		Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal		
			· Ψ	²
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	. \$	1,099
	22	Heat, Light, Power, Sewage and Water	•	
	23	Instruction	•	
	24	Printing and Advertising	·	1,100
ь×,	25	Ronaire		
	26	Other Contractual Services	•	3,090
		Total Appropriation for Services Contractual	. \$	5,289
3	SU	PPLIES		
	31	Fuel and Ice	. \$	
	32	Garage and Motor	•	
	33	Institutional and Medical	•	
	34	> > > > > > > > > > _	•	
	35			
	36	Office Supplies	•	480
	37	Other Supplies		
		Total Appropriation for Supplies	. \$	510

â	MATERIALS	
•	41 Building Materials.	\$
	42 Street, Alley and Sewer Materials.	
	43 Repair Parts	
	44 Other Materials	
	Total Appropriation for Materials	
5	CURRENT CHARGES	
	51 Insurance	\$
	52 Rents	
	53 Refunds, Awards and Indemnities	
	54 Allowances	
	55 Subscriptions and Dues	947
	56 Premiums on Official Bonds	
	57	
	58	
	59	
	Total Appropriation for Current Charges.	\$ 947
6	CURRENT OBLIGATIONS	
	61 Interest on Temporary Loans	\$
	62 Retirement and Social Security	
	63 Grants and Subsidies	• 5 e e
	64	
	Total Appropriation for Current Obligations.	
7	PROPERTIES	
	71 Buildings, Structures and Improvements	\$
	72 Equipment	· · · ·
	73 Land	
	Total Appropriation for Properties	\$
8	NEDT DAVBACHT	
	DEBT PAYMENT	<u>^</u>
	81 Payment of Principal	\$
	82 Payment of Interest	
	83 Paying Agent Fees	
	Total Appropriation for Debt Payment	· · · · \$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August_29	, 19 <u>77</u> .

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

_____, 19_____

Francis

. M. Clorky Mayor

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIE, IND. 08322

Personnel ES	STIMATE	
TO THE Controller	August 9	
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessary of	expenses for the cal	
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages. Regular 111 Director	5,425	
112 Personnel Analyst	3,850	
N3 <u>Secretary III</u>	8,112	
		7
		17,387
12 Salaries and Wages. Temporary 121		
122		
123		
131		
		17,387
Total Services Personal		17,307
2 SERVICES CONTRACTUAL		
21 Communication and Transportation 211 Freight, Express and Drayage		
212 Postage	480	
213 Traveling Expenses	475	
215	·	1,099
22 Heat. Light. Power. Sewage and Water 221 Electric Current		
222 Gas		
223 Heat		
225 Sewage		
23 Instruction 24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices	1,100	1,100
240 25 Repairs		
251 Buildings and Structures		
252 Equipment	200	
201 Autitur tion 2 Nogotiotion	<u> </u>	
263 Computer Use	500	
264 Printing Agreements	700	3,090
Total Services Contractual		5,289
3 SUPPLIES		
31 Fuel and Ice 311 Coal		
312 Fuel Oil		
313 Bottled Gas		
32 Garage and Motor		
321 Gasoline		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
34		t :
35		
361 Official Records		
362 Stationery and Printing	480	480
363 Other Once Supplies		30
Total Supplies		510
row suppres		

4 MATERIALS 41 Building Materials				
42 Street. Alley and Sewer Materials				
421 Gravel 422 Sand				
423 Cement				
424 Bituminous Materials				
43 Repair Parts				
44 Other Materials				
Total Materials				
5 CURRENT CHARGES				
51 Insurance				
53 Refunds. Awards and Indemnities				
54 Allowances 55 Subscriptions and Dues		947		
56 Premiums on Official Bonds				
57				
58				
Total Current Charges		947		
6 CURRENT OBLIGATIONS				
61 Interest on Temporary Loans				
62 Retirement and Social Security 63 Grants and Subsidies				
Total Current Obligations				
7 PROPERTIES				
71 Buildings. Structures and Improvements				
711 Buildings and Fixed Equipment				
72 Equipment				
721 Furniture and Fixtures	0			
723				
724	· · · ·			
725 Office Equipment	• • • • • • • • • • • • • • • • • • •			
73 Land				
Total Properties				
8 DEBT PAYMENT				
81 Payment of Principal				
83 Paying Agent Fees				
84				
Total Debt Payment				
Total Estimate		24,133		
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	expenditures n			
Personnel for the calendar year 1978, and the	-	-		
Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, bo				
Dated this 9th day of August 19.77				
SIGNATURE AND TITLE OF OFFICER(S):				
Willing Fride Personnel Director				

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$ Indiana, for the fiscal year beginning January 1, 19_78 and ending December 31, 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Planning	Office, Board, Commission or Department	ent	
		Amount Appropriated	
Services Personal Services Contractual Supplies	¢	36.305	
Services Personal	·····································	4.345	
Services Contractual		3 250	
Supplies	•••••••••••••••••••••••••••••••••••••••	5,250	
Materials			
Current Charges		510	
Current Obligations			
Properties			
Debt Payment			
Total	\$	44,410	
TOtal	· · · · · · · · · · · · · · · · · · ·		

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account		Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal		
		Total Appropriation for Services Personal	\$	36,305
2	SEI	RVICES CONTRACTUAL		
	21	Communication and Transportation	\$	2,025
	22	Heat, Light, Power, Sewage and Water		
	23	Instruction		
	24	Printing and Advertising		1,000
2	25	Repairs		000
	26	Other Contractual Services		720
		Total Appropriation for Services Contractual	\$	4,345
3	SU	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor		900
	33	Institutional and Medical	·	
	34		·	· · · · • • • • • • • • • • • • • • • •
	35			
	36	Office Supplies	·	2,350
	37	Other Supplies	·	
		Total Appropriation for Supplies	. \$	3,250

4	MA [*] 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	
5	51 52 53	RENT CHARGES Insurance. Rents Refunds, Awards and Indemnities	<u></u>
	54 55 56 57 58 59	Allowances	
		Total Appropriation for Current Charges	
6	CUF 61 62 63 63 63	Rent OBLIGATIONS Interest on Temporary Loans Retirement and Social Security Grants and Subsidies Total Appropriation for Current Obligations.	
7	PR(71 72 73	DPERTIES Buildings, Structures and Improvements Equipment. Land Total Appropriation for Properties	
8	DEE 81 82 83 84	BT PAYMENT Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for Debt Payment	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

_____, 19_____

Passed by the Common Council	August	29	······································	19 <u>77</u> .	
Approved by the Mayor			j	19	

Francis V. McCloshy Mayor

ATTES

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIE, IND. OB322

Planning EST OFFICE, BOARD COMMISSION OR DEPARTMENT	IMATE	
TO THE Controller or Clerk-Treasurer		9 19 77
The undersigned respectfully submit the following estimate of the necessary exp	á literatura de la companya de la co	- I
1 SERVICES PERSONAL 11 Salaries and Wages, Regular	Items	Total
III <u>Director</u>	6,405	
112 <u>Planner I</u>	4,130	
113 <u>Planner II</u>	5,075	
114 <u>Planner III</u> 115 <u>Graphic Technician</u>	<u>5,775</u> 3,272	
116 Secretary I (Part-time)	3,744	36,305
12 Salaries and Wages, Temporary Secretary II	7,904	
122		
13 Other Compensation		·····
131		
132		
193		
Total Services Personal		36,305
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage	700	
212 Traveling Expenses	1,200	
214 Telephone and Telegraph	125	
215		2,025
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
223 Heat		
224 Water		
225 Sewage		
23 Instruction	,	
24 Printing and Advertising 241 Printing, Other Than Office Supplies	800	
241 Printing, Other Than Office Supplies	200	
243		1,000
25 Repairs		
251 Buildings and Structures	600	600
252 Equipment	000	<u> </u>
261 Work-Study	720	
262		
263		
264		720
Total Services Contractual		<u>345</u>
3 SUPPLIES		
31 Fuel and Ice 311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
323 Tires and Tubes		
324 Other Garage and Motor Supplies	900	900
33 Institutional and Medical		
331 Household, Laundry and Cleaning		400
332 Medical Surgical and Dental		
35		
36 Office Supplies	1	
361 Official Records		
363 Other Office Supplies	2,350	2,350
37 Other Supplies		
Total Supplies		3,250
Town Subbuch		

4 MATERIALS					
41 Building Materials					
421 Gravel					
422 Sand					
42.5 Certient					
425					
426 43 Repair Parts					
44 Other Materials					
Total Materials					
5 CURRENT CHARGES					
51 Insurance					
52 Rents					
54 Allowances					
55 Subscriptions and Dues		510			
57					
58					
59					
Total Current Charges		510			
6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans					
62 Retirement and Social Security					
63 Grants and Subsidies					
64		a sana an si			
Total Current Obligations					
7 PROPERTIES					
71 Buildings, Structures and Improvements					
711 Buildings and Fixed Equipment					
712 Other Structures					
721 Furniture and Fixtures					
722 Motor Equipment					
723					
725 Office Equipment					
726 Other Equipment					
73 Land		010-01-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-			
Total Properties					
8 DEBT PAYMENT					
81 Payment of Principal	1 I				
82 Payment of Interest					
83 Paying Agent Fees					
$igV^{\prime\prime 2}$ and any matrix of the second					
Total Debt Payment					
Total Estimate		4.4.10			
		<u>44,410</u>			
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the					
Planning Department for the calendar year 19_78, and that each and every item therein Office, Board, Commission or Department					
is believed necessary for the proper transaction of the business of said office, b	oard, commissio	n or department.			
9th August 77 Dated thisday of 19					
SIGNATURE AND TITLE OF OFFICER(S):					

SIGNATURE AND TITLE OF OFFICER(S): Timothy a. Mueller

ORDINANCE FOR APPROPRIATIONS

No77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$ indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Police	Office.	Board.	Commission or Department
			commodian of Dopartition

Amount Appropriated

Services Personal Services Contractual Supplies Materials Current Charges	\$ 976,182
Services Contractual	73,670
Supplies	
Materials	$\frac{3,300}{79.675}$
Current Charges	
Current Obligations	5/ 000
Properties	
Current Obligations Properties Debt Payment Total.	AT 213 777
lotal	. \$ 1,210,111

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	 SERVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal 	
2	 SERVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water Instruction Printing and Advertising Repairs Other Contractual Services Total Appropriation for Services Contractual 	2,000 <u>30,000</u> <u>16,880</u>
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	$ \begin{array}{c} $

A	8 <i>5</i> A	TERIALS		
ഞ്	41	Building Materials.	æ	
	42	Street, Alley and Sewer Materials.		
	₩Z 43			
	43 44	Repair Parts		
	क्य	Other Materials		
		Total Appropriation for Materials	ф [—]	
5	^ Ш	RRENT CHARGES		
J	51	Insurance	¢	
	52	Rents		
	53	Refunds, Awards and Indemnities		
	53 54	Allowances	<u> </u>	
	55	Subscriptions and Dues		<u>34,1/5</u> ^
	56	Premiums on Official Bonds		/
	50 57	Clothing New Officers	_	4 000
	57 58	Gibening New Ollice13		4,000
	50 59			
	09	Total Appropriation for Oursent Charges		
		Total Appropriation for Current Charges	ф	<u>38,675</u>
6	<u>^</u> !!!	RRENT OBLIGATIONS		
U	61	Interest on Temporary Loans	¢	
	62	Retirement and Social Security		
	63	Grants and Subsidies.		
	64			
	0-1	Total Appropriation for Current Obligations.		
			Ψ_	
7	PR(OPERTIES		
•	71	Buildings, Structures and Improvements	¢	
	72	Equipment.		
	73	Land		
	10	Total Appropriation for Properties		
			Ψ	
8	nc	BT PAYMENT		
-				
	81	Payment of Principal	\$	
	81	Payment of Principal		
	81 82	Payment of Interest		
	81	Payment of Interest	_	
	81 82 83	Payment of Interest	_	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August 29	, 19 <u>77</u> . , 19
		Ananin V. M. Closky
	0	Mayor
ATTEST:		

SHARK City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19_____,

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. 08322

Police Department	estimate	
OFFICE. BOARD COMMISSION OR DEPARTMENT TO THE Controller	August 9 19	77
Controller or Clerk-Treasurer		
The undersigned respectfully submit the following estimate of the neces		<u>/ 0</u> . =_
1 SERVICES PERSONAL 11 Salaries and Wages. Regular	Items Total	
III <u>63 Officers</u>	$-\frac{749,050}{8,225}$	-
112 <u>Civilian Holiday Pay</u> 113 <u>Unscheduled Duty Pay</u>	50,000	
114 Records Supervisor	8,341	
115 <u>Secretary III</u> 116 Clerk Typist II	$\frac{8,986}{46,343}$ 954,132	
116 <u>Clerk Typist 11</u> 12 Salaries and Wages, Temporary 17 Dispatchers	74,943	
<u>121185n1ft</u> Premium	8,244	
122	22,050 22,050	
13 Other Compensation		7
191		
	976,182	
Total Services Personal		-
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage	500	
213 Traveling Expenses		
214 Telephone and Telegraph	22,590 24,790	
22 Heat, Light, Power, Sewage and Water		_
221 Electric Current		
222 Gas		
224 Water		
225 Sewage 23 Instruction	2,000	-
24 Printing and Advertising		
241 Printing. Other Than Office Supplies		
243	· ·	
25 Repairs 251 Buildings and Structures		
251 Buildings and Structures	30,000 30,000	
26 Other Contractual Services 261 Radio Engineer	8,880	
261 Radio Engineer 262 Crime Control Fund	8,000	-
263		
264		-
Total Services Contractual		_
3 SUPPLIES		
31 Fuel and Ice 311 Coal		
312 Fuel Oil - - - - - - - - -		
313 Bottled Gas		
314 Ice		
321 Gasoline	46,200	
322 Oli	2,200	
324 Other Garage and Motor Supplies	2,200 53,900	
33 Institutional and Medical 331 Household, Laundry and Cleaning	100	
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies	650	
34		
36 Office Supplies		
361 Official Records		
363 Other Office Supplies	2,5002,500	_
37 Other Supplies	10,000	_
Total Supplies	67,050	
	1	-,

	1	a second s
4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement	*	
420 Cement		
420 43 Repair Parts		3,300
43 nepar rans		
Total Materials		2 200
		3,300
5 CURRENT CHARGES		Ċ
		500
52 Rents 53 Refunds. Awards and Indemnities		500
54 Allowances <u>Clathing</u>		34,175
55 Subscriptions and Dues		
56 Premiums on Official Bonds 57 <u>Clothing New Officers</u>		4,000
58		
59		
		38,675
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
۲۹ - ۲۹, ۱۹۹, ۱۹۹, ۲۹, ۲۹, ۲۹, ۲۹, ۲۹, ۲۹, ۲۹, ۲۹, ۲۹,		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment	1 000	
721 Furniture and Fixtures	1,000	
722 Motor Equipment	46,000	
724	1 000	
725 Office Equipment	1,900	
726 Other Equipment	6,000	
73 Land		
		F4 000
Total Properties		54,900
8 DEBT PAYMENT	ł	
81 Payment of Principal	1	
82 Payment of Interest		
83 Paying Agent Fees		
Total Debt Payment		
Total Estimate		1,213,777
(I) (We) hereby certify that the foregoing is a true and fair estimate of th	e expenditures n	ecessary for the
<u>Police Department</u> for the calendar year 19 <u>78</u> , and a Office, Board, Commission or Department	that each and ev	very item therein
	oard commissio	n or department
is believed necessary for the proper transaction of the business of said office, b	Joura, commissio	n or department.

Dated this 9th day of August , 1977.

SIGNATURE AND TITLE OF OFFICER(S):

A. E. BOYCE CO., MUNCLE, IND. **BUDGET ESTIMATE**

___ County

City Budget Form No. 9

Board of Trustees of Policemen's Pension Fund

<u>August 9</u>

.19_77

State of Indiana, Monroe TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled, "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 8, 1937, and Acts amendatory thereof and supplemental there-to the undersigned respectfully submits the following estimate of the expense of the Policemen's Pension Fund for the calendar year ending December 31, 19 78

SERVICES FERSONAL 1.060 12 Salary and Wages, Temporary 1.060 13 Other Compensation 1.060 14 Stations Personal 1.060 15 SERVICES CONTRACTURAL 1.060 11 Communications and Transportation 5. 212 Pestage 52. 213 Traveling Expanse 1.50 214 Adventiss and Transportation 50 215 Pestage 50 214 Adventiss and Transportation 50 215 Repair Equipment 50 216 Repaire Contractural 50 217 Restage 257 218 Repaire Equipment 50 219 Restations Contractural 50 219 Restations Contractural 50 221 Heat Light and Water 25 321 Repaire Equipment 25 321 Repaire Equipment 25 32 Other Offlice Supplies 25 33 Pensions to Reflect Polisemen 161.936 34 Death Benefits 1.200 34 Contingendits 1.200 35 Contingendits 1.200 34 Death Benefits 20 35 20		Iter	as Total Estimate
13 Other Compensation 1,060 SERVICES CONTRACTURAL 1,060 21 Communications and Transportation 52 213 Traveling Expanse 52 213 Traveling Expanse 150 214 Advertising 50 215 Total Communication and Transportation 50 214 Advertising 50 215 Repair Equipment 50 216 Services Contractural 75 217 Total Services Contractural 75 318 Records, Stationery, Printing 25 320 Other Office Supplies 25 331 Pensions to Refred Policemen 161.936 332 Pensions to Refred Policemen 161.936 334 Death Benefits 1.200 34 Contingencies 20 35 20 36 Premiuma on Official Bonds 37 Premiuma on Official Bonds)60
Total Services Personal 1,060 2 SERVICES CONTRACTURAL 5 21 Communications and Transportation 5 211 Presight, Drayage and Express 52 213 Traveling Expense 150 214 Advertising 50 2157 50 22 Heat, Light and Water 50 23 Repair Equipment 50 30 Records, Stationer, Printing 25 31 Records, Stationer, Printing 25 32 Other Office Supplies 25 33 Awards and Grants 161,936 33 Pensions to Reired Policemen 41,750 33 Pensions to Dependents of Decessed Policemen 1,200 34 Contingencies 20 25 20	1	12 Salary and Wages, Temporary	
2 SERVICES CONTRACTURAL 21 Communications and Transportation 211 Freight, Drayage and Express 212 Postage 213 Traveling Expense 214 Advertising 2150 50 214 Advertising 215 50 214 Advertising 215 50 214 Advertising 215 50 216 Communication and Transportation 217 Total Communication and Transportation 218 Repair Equipment 219 Total Services Contractural 219 Services Contractural 21 Total Services Contractural 22 Eath and Water 23 Supplies 361 Records, Stationery, Printing 37 Zeta 381 Records, Stationery, Printing 392 Other Office Supplies 304 Conta Supplies 304 Versions to Reined Policemen 381 Pensions to Edicemon becoming eligible during year	1	13 Other Compensation	
21 Communications and Transportation 211 Freight, Drayage and Express 212 Pestage 213 Traveling Expense 214 Advertising 215 150 214 Advertising 215 50 216 50 217 22 151 50 218 211 219 211 221 51 221 52 231 Repair 231 Repair 231 Repair 231 Repair 24 Repair 25 25 20 25 30 Repair 31 Repair 32 Pensions to Policemen		Total Services Personal	1,060
211 Frequence Description of the network 212 Postage 52 213 Traveling Expense 150 214 Advertising 50 214 Advertising 50 214 Advertising 50 215 Heat, Light and Water 50 22 Heat, Light and Water 50 23 Repair Equipment 25 361 Records, Stationery, Printing 25 362 Other Office Supplies 25 37 Total Supplies 25 361 Records, Stationery, Printing 25 362 Other Office Supplies 25 37 Total Supplies 161.936 38 Awards and Grants 161.936 39 Pensions to Retired Policemen 161.936 39 Pensions to Dependents of Deceased Policemen 11.200 34 Contingencies 20 35 20 36 Premiums on Official Bonds 20			
213 Traveling Expense 150 214 Advertising 50 215 Traveling Expense 50 214 Advertising 50 215 Traveling Expense 50 216 Logit 50 217 Total Communication and Transportation 257 22 Heat, Light and Water 25 25 Repair Equipment 25 361 Records, Stationery, Printing 25 362 Other Office Supplies 25 362 Other Office Supplies 25 363 Awards and Grants 161.936 581 Pensions to Retired Policemen 161.936 582 Pensions to Dependents of Deceased Policemen 161.200 54 Death Benefits 1.200 54 Centingencies 20 55 20 56 20 57 20 58 Premiums on Official Bonds 20		211 Freight, Drayage and Express	
110 Instruction applied 214 Adventising 214 Adventising 2157 Total Communication and Transportation 22 Heat, Light and Water 23 Repair Equipment 24 Total Services Contractural 25 Stupplies 361 Records, Stationery, Printing 362 Other Office Supplies 362 Other Office Supplies 363 Pensions to Retired Policemen 361 Pensions to Retired Policemen 362 Pensions to Retired Policemen 363 Pensions to Retired Policemen 364 Death Benefits 374 Death Benefits 375 20 376 Premiums on Official Bonds			
Total Communication and Transportation 257 22 Heat, Light and Water 257 23 Repair Equipment 25 Total Services Contractural 25 3 SUPPLIES 361 Records, Stationery, Printing 361 Records, Stationery, Printing 25 362 Other Office Supplies 25 362 Other Office Supplies 25 363 Pensions to Retired Policemen 161,936 363 Pensions to Dependents of Deceased Policemen 161,236 364 Death Benefits 1,200 364 Contingencies 20 365 Premiums on Official Bonds 20		213 Traveling Expense	
22 Heat, Light and Water 23 Repair Equipment 25 Repair Equipment 36 SUPPLIES 361 Records, Stationery, Printing 362 Other Office Supplies 362 Other Office Supplies 363 Total Supplies 364 Other Office Supplies 365 CURRENT CHARGES 36 Awards and Grants 361 Pensions to Retired Policemen 362 Pensions to Policemen becoming eligible during year 363 Pensions to Dependents of Deceased Policemen 364 Death Benefits 365 Contingencies 366 Premiums on Official Bonds		214 Advertising	50
25 Repair Equipment Total Services Contractural		Total Communication and Transportation	257
Total Services Contractural - 25 SUPPLIES 361 Records, Stationery, Printing - 25 362 Other Office Supplies - 25 Total Supplies - 25 CURRENT CHARGES 25 S3 Awards and Grants 161.936 531 Pensions to Retired Policemen - 161.936 532 Pensions to Policemen becoming eligible during year 161.665 533 Pensions to Dependents of Deceased Policemen - 11.200 54 Contingencies - 20 55 20 56 Premiums on Official Bonds - 20	2	22 Heat, Light and Water	······································
SUPPLIES 361 Records, Stationery, Printing 25 362 Other Office Supplies 70tal Supplies 25 Total Supplies 70tal Supplies 25 CURRENT CHARGES 161.936 16.665 33 Awards and Grants 161.936 16.665 532 Pensions to Retired Policemen 16.665 41.760 533 Pensions to Dependents of Deceased Policemen 1.200 1.200 54 Contingencies 20 221.581	2	25 Repair Equipment	
361 Records, Stationery, Printing 25 362 Other Office Supplies 25 Total Supplies 25 CURRENT CHARGES 33 S31 Pensions to Retired Policemen 161.936 532 Pensions to Policemen becoming eligible during year 161.665 533 Pensions to Dependents of Deceased Policemen 11.200 54 Death Benefits 1.200 55 20 56 Premiums on Official Bonds 20		Total Services Contractural	
Total Supplies 25 CURRENT CHARGES 33 S31 Pensions to Retired Policemen - 161.936 532 Pensions to Policemen becoming eligible during year 16.665 533 Pensions to Dependents of Deceased Policemen 41.760 534 Death Benefits 1.200 54 Contingencies 20 55 20 56 Premiums on Official Bonds - 20	3 5		25
Sources 161.936 531 Pensions to Retired Policemen		362 Other Office Supplies	
53 Awards and Grants 531 Pensions to Retired Policemen		Total Supplies	25
501 Tensions to Neuron Following 1000 Following 10			
533 Pensions to Dependents of Deceased Policemen 41.760 534 Death Benefits 1,200 54 Contingencies 1,200 55 20 56 Premiums on Official Bonds 20		531 Pensions to Retired Policemen	336
534 Death Benefits		532 Pensions to Policemen becoming eligible during year	565
54 Contingencies -		533 Pensions to Dependents of Deceased Policemen	760
55 56 Premiums on Official Bonds		534 Death Benefits	200
56 Premiums on Official Bonds	5	54 Contingencies	
56 Premiums on Official Bonas	5	55	
Total Current Charges	5	56 Premiums on Official Bonds	20
		Total Current Charges	221,581
		Total Current Charges	

		Items	Total Estimate
7	PROPERTIES		
	72 Equipment		
	721 Furniture and Fixtures		-
	725 Office		
	726 Other Equipment		
:	Total Properties		*********
	Grand Total of all Estimated Expenditures		222,923
	ESTIMATE OF RECEIPTS	$(1,1) \in \mathcal{F}_{1} \cap \mathcal{F}_{2}$	1
1	Balance January 1st (Estimated)	25,292	
2	Gifts and Donations	40	
3	Rewards and Emoluments to Police Force		
4	Interest on Securities and Investments	*****	
5	Maturity, or Sale, of Securities which the Trustees determine are not to be re-invested	A rres - +43	
6	Policemen's Assessments	22,736	· · · · ·
7	All Other Receipts	800	
	Total Estimated Receipts		48,868
	Excess Expenditures over Receipts—Amount to be levied		174,055

Witness our hand and seal this 9th day of August 19.77

Board of Trustees:

eez

sident of Board

Attest:

Secretary

A.E. BOYCE CO., MUNCIE, IND. OB323

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- Policeman's Pensifund

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19.78

	ESTIMATED	AMOUNTS TO I	BE RECEIVED
	A	R R	С
	July 1, 1977	Jan. 1, 19 <u>73</u>	Jan. 1. 19
	to	to	to
ODDOLL TAVES	Dec. 31, 19 <u>77</u>	70	June 30, 19
SPECIAL TAXES			
Intangible Tax — Banks	2,114	4,228	
License Excise Tax	4,228	10,933	XYXXXXXXXX
Certified Shares (Local Option Tax)			XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _		XYXXXXXXXX	XYXXXXXXXX
		· · · · · · · · · · · · · · · · · · ·	
Total Special Taxes	6,342	15,161	
Add Column A to Column B		21,503	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions		,	
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			· · · · · · · · · · · · · · · · · · ·
Court Docket Fees			
Fire Protection Contracts			
Rental Property	·····		
Transfer from Parking Meter Fund			·
Transfer fromUtility Assessments 56 C 406 (1977)	9,917	22,736	· · · · · · · · · · · · · · · · · · ·
Building Permits	<u>u</u> y w v v		
Demolition Permits			
Electrical Permits			
Moving Permits $ -$			
Plumbing Permits			
Sign Permits			
Interest	250	400	200
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Parking Lot Licenses			
Pawnbroker Licenses		······································	
Peddler Licenses			
Plumber Licenses			·
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
	·		
Other Bevenuer (Schedule on Bevenue Side)			
Other Revenues (Schedule on Reverse Side) – – Total All Other Revenue	10,167		
Add Column A to Column B	<u> </u>	10,167	
Total Col. B (Line 8b. Estimate of Funds)		33,303	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Police Pension</u> Fund of said city or town, the following:

Police Pension Office, Board, Commission or Department

	Amount Appropriated
Services Personal	\$ <u>1,060</u>
Services Contractual	257
Supplies	25
Materials	•
Current Charges	. <u>221,581</u>
Current Obligations	
Properties	
Debt Payment	
Total	. <u>\$222,923</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Ар	propriation - Detail Account		Amount
1 SE 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	•	
2 SE 21 22 23 24 25 26	RVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water Instruction Printing and Advertising Repairs	• \$ • •	25
3 SU 31 32 33 34 35 36 37	PPLIES Fuel and Ice Garage and Motor Institutional and Medical Office Supplies Other Supplies Total Appropriation for Supplies	· · ·	······································

Amount

4	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	
5	CU	RRENT CHARGES	
	51	Insurance	\$
	52	Rents	
	53	Refunds, Awards and Indemnities	221, 581
	54	Allowances	
	55	Subscriptions and Dues	
	56	Premiums on Official Bonds	
	57		
	58		
	59		
		Total Appropriation for Current Charges	\$
6	сш	RRENTOBLIGATIONS	
	61	Interest on Temporary Loans	\$
	62	Retirement and Social Security	
	63	Grants and Subsidies.	
	64		· · · · · · · · · · · · · · · · · · ·
		Total Appropriation for Current Obligations.	\$
7		OPERTIES	
	71	Buildings, Structures and Improvements	
	72	Equipment	
	73	Land	
		Total Appropriation for Properties	\$
8	nei	BT PAYMENT	
~	81	Payment of Principal	\$
	82	Payment of Interest	
	83	Paying Agent Fees	
	84		
		Total Appropriation for Debt Payment	\$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u> Approved by the Mayor	, 19 <u>77</u> . , 19
	Francis The McCosh
	Mayor

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19_____,

ATTEST:

BOARD OF TRUSTEES' POLICEMEN'S PENSION FUND

Detailed Schedules of Policemen Retired: To Be Retired; and Dependents

TO THE CITY CONTROLLER:

 $b_{2,2,2}, i$

In conformity with the provision of Section 2, of Chapter 107, Acts 1937, the undersigned respectfully submits the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1

List of Policemen Retired

	No	Name		Age	Date	Amount E	ntitled To
) 			·		Retired	Monthly	Ännually
14 - 14 - 17 - 1 1	1.	John Axsom	60%		02/11/51	580.00	69 6 0.00
	2.	Nathan Hall	54%		09/01/59	522.00	6264.00
		Glen Quillen	50%		01/19/64	483.33	5800.00
	Iţ.	Harry Collins	50%		12/04/64	483.33	5800.00
	5.	Willis Routen	50%		05/17/66	483.33	5800.00
	6.	Lester Terrell	50%		07/01/66	483.33	5800.00
	7.	Clifford Thrasher	50%		10/11/66	483.33	5800.00
	8.	George Huntington	50%		01/31/67	483.33	5800.00
		Chester Stephens	50%		08/15/67	483.33	5800.00
	10.	James Wray	50%		04/04/69	483.33	5800.00
	11.	Clarence Alexander	50%		04/18/69	483.33	5800.00
		Wayne Andrews	50%		07/17/69 01/01/70	483.33	5800.00
		Donald Branam	50%		01/01/70	483.33	5800.00
		Russell Parks	74%		08/20/70	715.33	8584.00
		Robert Bra m am	50%		04/01/71	483.33	5800.00
	16.		50%		02/01/72	483.00	5800.00
		Glem Wilson	50%		03/01/72	483.33	5800.00
		Paul Davis	50%		03/15/72	483.33	5800.00
		Cecil Rife	50%		03/09/73	483.33	5800.00
		Thomas Simes	52%		02/01/76	502.66	6032.00
		Jess Inman Sr.	56%		02/15/74	541.33	6496.00
	22.	\bigcirc	50%		03/10/76	483.33	5800.00
×		Donald Stone	50%		04/02/76 11/1/76	483.33	5800.00
	24.	Robert Walden	50%		11/1/76	483.33	5800.00
Sec. 187		Harold Aynes	50%		03/18/77	483.33	5800.00
		Russell Arnold	50%		04/04/77	483-33	5800.00
	27 .	Paul Meadow a	50%		06/02/77	483.33	5800.00

Totals

13,494 161,936.00

A, E BOYCE CO., MUNCIE, IND

SCHEDULE NO. 3 List of Dependents-Policemen's Pension Fund

No.	Name		Age	Became	Will Cease to	Amount Entitled To	
			3+	Dependent	Be Dependent	Monthly	Annually
1 .	Isabelle Mitchell	30%	. (05/01/49	9	290.00	3480.00
2.	Minnie Teague	30%	(08/06/52	2	290.00	3480.00
3.	Luella Murphy	30%	(06/06/58	3	290.00	3480.00
4.	Janice Bowers	30%	(09/21/60)	290.00	3480.00
5.	Sarah Branam	30%	(05/17/62	2	290.00	3480.00
6.	. Reginia Robinson	30%		07/05/64		290.00	3480.00
7.	, Isabelle Briscoe	30%		01/11/70		290.00	3480.00
8.	Edna Rawlins	30%		06/24/70		290.00	3480.00
9.	Annamay Peters	30%	(06/05/73	3	290.00	3480.00
10.	U U	30%		04/05/74		290.00	3480.00
11.	Catherine Owens	30%		28/16/79		290.00	3480.00
	Becky Rogers	30%		02/14/78		290.00	3480.00

Totals

3,480.00 41,780.00

sanca

kanger Visio

A. E. BOYCE CO., MUNCIE, IND SCHEDULE NO. 2

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date	Amount Entitled To		
			Retired	Monthly	Annually	
1.	Howard Wilson	50%	•	01/01/78	502.66	6,032.00
2.	Carl Chambers	50%		01/31/78	483.33	5,316.63
3.	Robert Mullin	50%		01/31/78	483.33	5,316.63

1,469

16,665,**26**

A.E. BOYCE CO., MUNCIE, IND. 08500

Board of Trustees	5
	President of Board
	Member
Y	
	Member
	Manda
	Member

	Member
	Member
	Member
	Member
	••••••••••••••••••••••••••••••••••••
	Member
Dated	
Attest.	
· · · · · · · · · · · · · · · · · · ·	•
Attest:	

(To be attached and accompany Schedules No. 1, 2 and 3)

A.E. BOYCE CO., MUNCLE, IND. 2169

Board of Trustees Policemen's Pension Fund Estimate of Balance Jan. 1, 19.77.

	Items	Total Estimate
Balance on Hand July 1, 19 <u>77</u> (present year)		38,232
Receipts July 1 to Dec. 31 of present year: (α) Policemen's Assessments	9662	
(b) Maturity, or Sale, of Securities		
(c) Interest on Securities and Investments		
(d) Gifts and Donations	74549	
(f) Other Receipts Special Taxes	2662	
Total		86;873
Total Balance and Receipts		125,105
Disbursements July 1 to Dec. 31 of present year:		
(a) Pensions to Retired Policemen	78873	
(b) Pensions to Dependents of Deceased Policemen	20340	i .
(c) Pensions to Policemen becoming eligible July 1 to December 31	·····	
(d) Death Benefits	600	
(e) Administration and Other Expenses		99,813
Total		 2E 202
Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

_.....

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{Bloomington}$, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Redevelopment Office, Board, Commission or Department

	A	Amount Appropriated
Services Personal	. \$_	14,477
Services Contractual		875
Materials		
Current Charges	•	7 000
Properties	· _	0,000
Debt Payment	. \$	21,352

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	·····
2	 SERVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water Instruction Instruction Printing and Advertising Repairs Other Contractual Services Total Appropriation for Services Contractual 	
3	3 SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	

		Amount
4	MATERIALS41Building Materials.42Street, Alley and Sewer Materials.43Repair Parts44Other MaterialsTotal Appropriation for Materials.	· · · · · · · · · · · · · · · · · · ·
5	CURRENT CHARGES 51 Insurance. 52 Rents 53 Refunds, Awards and Indemnities 54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds 57	
6	CURRENT OBLIGATIONS 61 Interest on Temporary Loans. 62 Retirement and Social Security 63 Grants and Subsidies. 64 Total Appropriation for Current Obligations.	······
7	PROPERTIES 71 Buildings, Structures and Improvements 72 Equipment. 73 Land Total Appropriation for Properties	<u>6,000</u>
8	DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84	······

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August	29,	19_77
Approved by the Mayor		· · · · · · · · · · · · · · · · · · ·	19

ATTEST:

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

....., 19_____

Francis V. M. Clock Mayor

ATTEST:

Karak

na e

A.E. BOYCE CO., MUNCIE, IND. 08322

Redevelopment Office, board commission or department	ESTIMATE	
	August 9	10 77
TO THE <u>Controller</u> Controller or Clerk-Treasurer	(1대 년대 3 년 <i>3</i> ************************************	19.77
The undersigned respectfully submit the following estimate of the necess	sary expenses for the cal	endar year 19 <u>78 .</u>
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages. Regular		
111 Director	6,510	
112 Secretary II	7,967	
113		
114 =		
115		
116		14,477
12 Salaries and Wages. Temporary		
121		
122		
128		
13 Other Compensation		
191	·· —	
182	· · · · · · · · · · · · · · · · · · ·	
193		
		14,477
Total Services Personal		
A CERVICER CONTRACTIVAL		
2 SERVICES CONTRACTUAL 21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
28 Instruction		
24 Printing and Advertising		
241 Printing. Other Than Office Supplies		
242 Publication of Legal Notices		
25 Repairs 251 Building's and Structures		
252 Equipment		
26 Other Contractual Services		
262		
263		
264		
Total Services Contractual		
3 SUPPLIES		
31 Fuel and Ice		
311 Coal	[]	
312 Fuel Oil	_	
313 Bottled Gas	·	
314 Ice		
32 Garage and Motor		
321 Gasoline		
922 Oll		
323 Tires and Tubes		875
S24 Other Garage and Motor Supplies	· –	
39 Institutional and Medical 331 Household, Laundry and Cleaning		di kasangan
331 Household, Laundry and Cleaning	-	
333 Other Institutional and Medical Supplies		r
34		
35	[
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		
37 Other Supplies		

Total Supplies

875

4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials 421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Reíunds. Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		4
Total Current Obligations		
7 PROPERTIES		
71 Buildings. Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		44 84.474
721 Furniture and Pixtures 722 Motor Equipment Replace Dept. vehicle	6,000	
723		
724		
725 Office Equipment		
726 Other Equipment		6,000
73 Land		
Total Properties		6,000
8 DEBT PAYMENT		
81 Payment of Principal	ſ	
82 Payment of Interest	Į	
83 Paying Agent Fees		
	1	· · · · · · · · · · · · · · · · · · ·
v o manufartharthartharthartharthartharthartharth		
Total Debt Payment		
rowr reput relinent		
Total Estimate		21,352
(I) (We) hereby certify that the foregoing is a true and fair estimate of th	e expenditures n	ecessary for the
(a) (are) horoby cormy man are receiving to a nuclear and ran estimate of an	o osponanares n	coopery for are

<u>Redevelopment</u> for the calendar year 19_78, and that each and every item therein Office, Board, Commission or Department

is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this <u>9th</u> day of <u>August</u>, 19_77.

SIGNATURE AND TITLE OF OFFICER(S):

Wintontz 1 Tatterion

Redevelopment Director

Ъ. – ,

ORDINANCE FOR APPROPRIATIONS

A.E. BOYCE CO., MUNCIE, IND. 078

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u> Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u> That for the said fiscal year there is hereby appropriated out of the <u>Bloomington</u> Fund of said city or town, the following:

Telecommunications Councioffice, Board, Commission or Department

	Appropriated
Services Personal	\$
Services Personal	20,265
Supplies	
Materials	
Current Obligations	
Properties	
Debt Payment	
Total	. \$ 20,465

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account	Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	
2	SEI 21 22 23 24 25 26	RVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water Instruction. Printing and Advertising Repairs. Other Contractual Services Total Appropriation for Services Contractual	20,150
3	SUI 31 32 33 34 35 36 37	PPLIES Fuel and Ice Garage and Motor Institutional and Medical Office Supplies Other Supplies Total Appropriation for Supplies	100

Amount

4	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.		-
5	51 52 53 54 55 56 57 58	RRENT CHARGES Insurance. Rents Refunds, Awards and Indemnities Allowances Subscriptions and Dues Premiums on Official Bonds	100	-
6	59 CUI 61 62 63 64	Total Appropriation for Current Charges.	\$ \$	-
7	PRC 71 72 73	Total Appropriation for Current Obligations. DPERTIES Buildings, Structures and Improvements Equipment. Land Total Appropriation for Properties	\$	
8	DEE 81 82 83 84	BT PAYMENT Payment of Principal Payment of Interest Paying Agent Fees Total Appropriation for Debt Payment		

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council _	August 29	, 19 <u>77</u> .
Approved by the Mayor	· · · ·	, 19

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

Avanin & M. Closhy Mayor

____, 19_____

ATTEST:

Prescribed b	y State	Board of	Accounts	A.E. BOYCE CO.

and the second transform the second se

きがくさく とうぼう たさい たいていたい いたいがくがく たくて

	OFFICE, BOARD COMMISSION OR DEP			August 9	197
The unders	Controller or Clerk-Treasurer signed respectfully submit the following estimate of	- of the new	cessary ex	penses for the cal	
	CES PERSONAL			Items	Total
11 Sa 111	laries and Wages, Regular				
112					
113 114		·· ··· ···			
115			- , -		
116 12 Sa	laries and Wages, Temporary	• <u>-</u>			
121					
122 123		•			
13 Ot	her Compensation				
131 132		_			
132		·			- · · · · · · · · · · · · · · · · · · ·
	Total Services Personal				
	Toldi Services Personai				
	ICES CONTRACTUAL				
21 Co 211	ommunication and Transportation Freight, Express and Drayage			······	
212	Postage			65	
213 214	Traveling Expenses			50	·
215			— —		115
22 H∈ 221	at, Light, Power, Sewage and Water Electric Current				
221	Gas				
223		<u>~</u>			
224 225 23 Ins	Water	·			
	struction				······
24 Pri 241	inting and Advertising Printing, Other Than Office Supplies				
242	Publication of Legal Notices				
243 25 Re	socie				
	Buildings and Structures				. *
252	Equipment				
261	Work Study			200	
262	<u>Consultants</u> Program Coordinator			100 6,150	. ·
264	TV Access			13,400	20,150
265	6 Radio Access			300	20,265
	Total Services Contractual				
3 SUPPL 31 Fu	el and lce				
311	Coal				
312 313	Fuel Oil		<u> </u>		
314					
32 Go 321	rage and Motor Contract of Con	· .	· · ·		
822	Oil				
323 324	Tires and Tubes				
_	Other Garage and Motor Supplies				
331	Household. Laundry and Cleaning	·	—		
	Medical Surgical and Dental Other Institutional and Medical Supplies		— — , — —		
333					
34	fice Supplies	·			
34 35					
34 35 36 Of 361	Official Records				
34 35 36 Of 361 362	Official Records			100	חחד
34 35 36 Of 361 362 363	Official Records			100	100
4 MATERIALS 41 Building Materials	Items	Total			
---	-------	--			
42 Street. Alley and Sewer Materials 421 Gravel					
420 43 Repair Parts					
Total Materials					
5 CURRENT CHARGES					
51 Insurance 52 Rents 53 Refunds. Awards and Indemnities		······································			
54 Allowances 55 Subscriptions and Dues		100			
56 Premiums on Official Bonds					
59		······································			
Total Current Charges		100			
 6 CURRENT OBLIGATIONS 61 Interest on Temporary Loans 62 Retirement and Social Security 63 Grants and Subsidies 					
Total Current Obligations					
 7 PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		Ж			
72 Equipment 721 Furniture and Fixtures					
723					
725 Office Equipment	·	····			
Total Properties					
8 DEBT PAYMENT 81 Payment of Principal					
82 Payment of Interest					
Total Debt Payment					
(I) (We) hereby certify that the foregoing is a true and fair estimate of the		20,465			

(1) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the <u>Telecommunications Council</u> for the calendar year 19<u>78</u>, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this <u>9th</u> day of <u>August</u> <u>19 78</u>.

SIGNATURE AND TITLE OF OFFICER(S):

ALGOIS 1 17 12

President, Telecommunications Council

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{B100mingt0}$, Andiana, for the fiscal year beginning January 1, 19_78, and ending December 31. 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>ROSEHILL</u> CEMETERY Fund of said city or town, the following:

Rosehill Cemetery Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. <u></u> \$34,560
Services Contractual	2,176
Supplies	1,450
Materials	510
Current Charges	1,744
Current Obligations	3,661
Properties	1,000
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular.12Salaries and Wages, Temporary .13Other Compensation .Total Appropriation for Services Personal .	••••
2	SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual	1,425 15 600 110
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	···· <u>1,100</u> ···· <u>50</u> ···· <u>300</u>

۵	MATERIALS		
	41 Building Materials	¢	50
	41 Building Materials		
	43 Repair Parts		
	44 Other Materials		40
	Total Appropriation for Materials.		510
		···· Ψ	
5	CURRENT CHARGES		
Υ.	51 Insurance - Casualty	\$	942
	52 A/eh/s/.Health.Insurance	···· φ	802
	52 Weinig the and indemnities		
,	55 Allowances		
	55 Subscriptions and Dues		
	56 Premiums on Official Bonds		
	57		
	58		
	59		
	Total Appropriation for Current Charges.		
		φ	<u> </u>
6	CURRENT OBLIGATIONS		
0	61 Intérest dr/Tehrhochdry Lodars. PERF. 62 Retirement and Social Security 63 Ghants and Subsidies. Unemployment Compensation	æ	1,224
	62 Retirement and Social Security	···· φ	2,091
	63 Grants and Social Security		346
	64		····· · · ····
	Total Appropriation for Current Obligations.		
		φ	
7	PROPERTIES		
-	71 Duildings Structures and Improvements	\$	
	71 Bundings, Structures and improvements	•••••	1.000
	73 Land		
	Total Appropriation for Properties		
		····· •	
8	DEBT PAYMENT		
	81 Payment of Principal	\$	
	82 Payment of Interest		
	83 Paying Agent Fees		
	84		
	Total Appropriation for Debt Payment	\$	·····

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u> Approved by the Mayor	, 19 <u>77</u> .
	Francis V. Millorda
	Joannes G. Millordy
Ň	Mayor

ATTEST City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

____, 19____

ATTEST:

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Rosehill Cemetery FUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Raised, Year 19 $\underline{78}_-$

	ESTIMATED	AMOUNTS TO I	BE RECEIVED
	A	В	C C
	July 1, 1977	Jan. 1, 1978	Jan. 1, 19
	1 .	to Dec. 31. 19 ^{7 8}	to
SPECIAL TAXES	Dec. 31. 1977	Dec. 31. 19 <u>°</u>	June 30, 19
Intangible Tax — Banks			
Intangible Tax — Building and Loan	141	282	
License Excise Tax	2,243	2,693	XYXXXXXXXX
Certified Shares (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXX XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _		AIAAAAAAAA	AIAAAAAAA
		·	
Total Special Taxes	2,384	2,975	
Add Column A to Column B		2,975	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts $ -$			
Rental Property			
Transfer from Parking Meter Fund			
Transfer fromUtility			
Sales of Lots & Burials	6,000	12,000	
Building Permits			
Demolition Permits			
Moving Permits $ -$	<u></u> ,		
Plumbing Permits			
Sign Permits			<u>_</u>
Interest	400	1,200	800
•••• •••• •••			
Amusement Park Licenses			v
Auctioneer Licenses			
Bicycle Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses 🗕 – – – – – – –			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
		· · · · · · · · · · · · · · · · · · ·	
Other Revenues (Schedule on Reverse Side)		10 000	
Total All Other Revenue	6,400	13,200	
Add Column A to Column B		6,400 19,600	
Total Col. B (Line 8b, Estimate of Funds) Total Col. C (Line 11, Estimate of Funds)		109000	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance." TO THE.

estimate

R	oseh	i]]_	Ceme	te	rv.	
OFFICE,						

August 9 1977

Controller Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1978.

	ICES PERSONAL	Items	Total
	alaries and Wages. Regular	9,420	
111	<u>Superintendent</u>	- $ -$	
112	Laborers	17,180	
113	Bookkeeper	_ 1,200	
114	Laborers Part-time	6,760	
115		_	
116			34,560
	alaries and Wages. Temporary	-	
121		_	
122		_	
123			
	ther Compensation		
13 01			
		-	
132			
193		<u> </u>	
	Total Services Personal		34,560
2 SERV	ICES CONTRACTUAL		
	ommunication and Transportation		
21 C	Freight, Express and Drayage		
		- 26	——]
212	Postage		· · ·
213	Traveling Expenses	-	
214	Telephone and Telegraph	-	
215		-	26
	eat, Light, Power, Sewage and Water	105	
221	Electric Current	425_	—-I
222	Gas	-	
223	Heat	550_	
224	Water	-	
225	Sewage	_ 450	1,425
23 In	struction		
	rinting and Advertising		
241	Printing. Other Than Office Supplies		
242	Publication of Legal Notices	- 15	
			15
243			
	epairs	250	
251	Buildings and Structures	- 350	
252	Equipment		
26 O	ther Contractual Services	10	
261	<u>Termite Control</u>	_ 10	
262	<u> Emergency_Grave_openings</u>	100	
263		_	
264			110
	Total Services Contractual		2,176
3 SUPPI	LIES		
	iel and Ice		
311			
312	Fuel Oil		
312		-	
	Bottled Gas		
	arage and Motor	~~~	
321	Gasoline	- <u>900</u>	
S22	011	_ 100	
323	Tires and Tubes	-	
324	Other Garage and Motor Supplies	- 100	1,100
	stitutional and Medical		
331	Household, Laundry and Cleaning		
	Medical Surgical and Dental		
	Other Institutional and Medical Supplies	_	
34		_	-
35			
	ffice Supplies		
361	Official Records		
	Stationery and Printing	50	50
363	Other Office Supplies	- 00	
- 37 O	ther Supplies	-	300
. -		l l	1
	Total Supplies		1,450

4		1 1
4 MATERIALS 41 Building Materials 42 Street, Alley and Sewer Materials		50
421 Gravel		
422 Sand		
423 Cement	20	
424 Bituminous Materials		
425		
		20
		400
43 Repair Parts		
44 Other Materials		4.0
Total Materials		510
5 CURRENT CHARGES 51 Insurance - Casualty Insurance 52 Revis Health & Life		
51 Insurance - Casualty Insurance		942
52 Rédis Health & Life		
53 Refunds, Awards and indemnities		8022
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds	7	
57		
58		
59		
		······································
Total Current Charges		1,744
iona cuitem charges		<u> </u>
5 CURRENT OBLIGATIONS		
61 Indrest /oh/Weh/ob/oh/ Lodds/_ Public_EmpRetire_Fund		1,224
62 Rearby Social Security		2,091
63 Khddd And Subsidies - Unemployment Compensation -		346
64		
Total Current Obligations		3,661
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		Ì
	1,000	
722 Motor Equipment	1,000	4
723		
724		-
725 Office Equipment		-
726 Other Equipment]],000
73 Land		·
Total Properties		1,000
rotor riopernes		
) 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
B DEBT PAYMENT		
81 Payment of Principal		
81 Payment of Principal		
81 Payment of Principal		·
81 Payment of Principal		· · · · · · · · · · · · · · · · · · ·
81 Payment of Principal		· · · · · · · · · · · · · · · · · · ·
81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84		
81 Payment of Principal		
81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84 Total Debt Payment		
81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84 Total Debt Payment Total Estimate		45,101
81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84 Total Debt Payment	expenditures r	
81 Payment of Principal	-	necessary for the
81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84 Total Debt Payment Total Estimate	-	necessary for the

Dated this 9th day of August 1977.

SIGNATURE AND TITLE OF OFFICER(S): SIGNATURE AND TITLE OF OFFICER(S): <u>Aussell Aussian</u> <u>Cemetery Superintendent</u>

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\frac{Bloomington}{n}$, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Sanitation Office, Board, Commission or Department

	Amount Appropriated
Services Personal	. <u>\$ 134,894</u>
Services Contractual	
Supplies	. 46,900
Materials	•
Current Charges	
Current Obligations	• <u></u>
Properties	700
Debt Payment	•
🗁 Total	. <u>\$ 209,119</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	App	propriation - Detail Account		Amount
1	SEF 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation	_	
		Total Appropriation for Services Personal	\$	134,894
2	21	RVICES CONTRACTUAL Communication and Transportation	\$	25
	22 23 24	Heat, Light, Power, Sewage and Water Instruction Printing and Advertising	_	
	25 26	Repairs	· _	26,600
		Total Appropriation for Services Contractual		
3	SUI	PPLIES		
	31	Fuel and Ice	\$	
	32	Garage and Motor		44,750
	33	Institutional and Medical		
	34			
	35			
	36	Office Supplies	·	100
	37	Other Supplies		
		Total Appropriation for Supplies	\$	46,900

			Amount	

4		TERIALS		
	41	Building Materials	j	<u> </u>
	42	Street, Alley and Sewer Materials		
	43	Repair Parts		
	44	Other Materials		
		Total Appropriation for Materials \$.	<u> </u>
5	CUI	RRENT CHARGES		
-	51	Insurance\$		>
	52	Rents		
	53	Refunds, Awards and Indemnities		
	53 54	Allowances		- v-
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58			<u> </u> `
	59			
		Total Appropriation for Current Charges\$	S	
6	CUI	RRENT OBLIGATIONS		
	61	Interest on Temporary Loans	3	
	62	Retirement and Social Security		
	63	Grants and Subsidies.		
	64			
	0-4	Total Appropriation for Current Obligations		
7	PRO	DPERTIES		
	71	DPERNES Buildings, Structures and Improvements\$ Equipment	S	
	72			
	73	Land		
		Total Appropriation for Properties \$	5 700	
8	DEF	3T PAYMENT		`
-	81	Payment of Principal	:	
	82	Payment of Interest		— (
	83	Paying Agent Fees		
	84			
	04	Total Appropriation for Debt Payment\$		_(

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Anancia V. M. Closke Mayor

, 19_

Passed by the Common Council	<u>August</u>	29	,	19_77.
Approved by the Mayor				19

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

ATTEST:

Prescribed by State Board of Accounts

ſ

<u>, s. 1</u>

,

: **א**ני .

J

. مرجع د

. . . . A.E. BOYCE CO., MUNCIE, IND. OB322

	Sanitation	ESTIMAT		
TO THE	OFFICE, BOARD COMMISSION OR DEPARTMENT	Au	gust 9	19.77
	Controller or Clerk-Treasurer	weat and the second	anyayaa aa ay ka dagaa ahaa ahaa ahaa ahaa ahaa ahaa ah	
ne unders	igned respectfully submit the following estimate of the nec	essary expenses ic	r the calen	ndar year 19 <u>/ °</u> .
	CES PERSONAL	Ite	ems	Total
11 50	laries and Wages, Regular Superintendent		,600	······
112 113	Ass't Superintendent Motor Equipment Operator I (4)8	<u>a61</u>	692 ,734	. 12.00.M.
113 114	Laborer I (8)		,448.7	(616-80 Sec.
-115	Holiday Pay	12	,984	127,458
116 12 Sa	laries and Wages, Temporary			127,9700
121		7	,436	7,436
122 123	 			/ 3430
13 Otl	ner Compensation			
131 132				
133				
	Total Services Personal			134,894
	Total Dervices Tersonal			
	CES CONTRACTUAL		ļ	
21 CC	Freight Express and Drayage			
212			25	
213 214	Traveling Expenses			0.5
215				25
22 He 221	at, Light, Power, Sewage and Water Electric Current			
222	Gas	[
223 224	Heat	— — — — — — — — — — — — — — — — — — —		
225	Sewage			
-	struction Inting and Advertising			
241	Printing, Other Than Office Supplies			
242 243	Publication of Legal Notices			
25 Re	pairs			
251 252	Buildings and Structures		600 2	.6,600
	her Contractual Services			
261				
264				
	Total Services Contractual		_2	26,625
3 SUPPL				
31 Fu	el and Ice			
311 312	Coal	·····		
313	Bottled Gas			
314 32 Go	Ice			
S 21				
322 323	Oil			
323 324	Other Garage and Motor Supplies	$ \frac{5.9}{38,8}$	80 4	4,750
33 Ins 331	titutional and Medical Household, Laundry and Cleaning	_ 2,0	50	
331 332				
	Other Institutional and Medical Supplies			2,050
34 35				
36 Of				
361 362	Official Records	— —		
363	Other Office Supplies		00	1.00
37 Ot	her Supplies			·
	Total Supplies		<u>46</u>	<u>900</u>

and the second
4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials		
421 Gravel 422 Sand		
422 Sand		
424 Bituminous Materials		
425 426		
43 Repair Parts		
44 Other Materials		
Total Materials	×	
5 CURRENT CHARGES		
51 Insurance		
52 nems 53 Refunds. Awards and Indemnities	-	
54 Allemanana		
55 Subscriptions and Dues		
57		
58		
59		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES 71 Buildings. Structures and Improvements	-	
711 Buildings and Fixed Equipment		
712 Other Structures		akilis Mitanikatoria ani'r windaldalanar (shar ferdar an feldliffi
72 Equipment 721 Furniture and Fixtures		
722 Motor Equipment		
723		
725 Office Fourisment		
726 Other Equipment _Safety Equipment	700	700
73 Land		
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
83 Paying Agent Fees		
84		
Total Debt Payment		
TORI DEDI LAVINEIR		
Total Estimate		209,119
(I) (We) hereby certify that the foregoing is a true and fair estimate of the	expenditures n	ecessary for the

<u>Sanitation</u> for the calendar year 19<u>78</u>, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 9th day of August 1977

SIGNATURE AND TITLE OF OFFICER(S): Noble Bruge

Sanitation Director

Ś

A.E. BOYCE CO., MUNCIE, IND. OB323

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE Motor Vehicle FUND

From Sources Other Than General Property Taxes

For Use in Preparation of Estimate of Funds to be Raised, Year 19.78

		ESTIMATED	AMOUNTS TO	BE RECEIVED
		A July 1, 19 <u>77</u>	B Jan. 1. 19 <u>78</u>	
		to Dec. 31. 19 <u>77</u>	to Dec. 31, 19 <u>78</u>	to June 30, 19
SPECIAL TAXES Intangible Tax — Banks				
Intangible Tax — Building and Loan				
License Excise Tax				XYXXXXXXXX
Certified Shares (Local Option Tax)				XYXXXXXXXX
Property Tax Replacement Cr. (Local Option			XYXXXXXXXX	XYXXXXXXXX
Total Special Taxes				
Add Column A to Column B				
Total Col. B (Line 8a, Estimate of Funds)				
ALL OTHER REVENUE				
State Liquor Excise Tax Distributions				
State Alcoholic Beverage Gallonage Tax Dis	st	107 722 90	201 879 3	0 194,720.60
State Motor Vehicle Highway Distributions		6.77 37 10 10 0	. 10130/010	
State Cigarette Tax Distributions		· · · · ·		
Penalties for Violations of Ordinances Court Docket Fees				
Fire Protection Contracts	·			
Rental Property				
Transfer from Parking Meter Fund			······································	
Transfer fromUtility				
Building Permits	— —			
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits	·			
Sign Permits				
44.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.				
Amusement Park Licenses			·	
Auctioneer Licenses				_
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses		· · · · · · · · · · · · · · · · · · ·		
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses – – – – –		······		
Parking Lot Licenses				
Pawnbroker Licenses – – – – –				<u>_</u>
Peddler Licenses				
Plumber Licenses	·			
Pool Hall Licenses				
Restaurant Licenses				
Taxi Licenses			·	
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Dog Pound Receipts	— —			
				······································
Other Revenues (Schedule on Reverse Side)		107 700 00	403 070 0	<u> </u>
Total All Other Revenue		<u>197.722.90</u>		<u>ا </u>
Add Column A to Column B Total Col. B. (Line Sh. Estimate of Funds)		i.	197,722.9	بر م
Total Col. B (Line 8b. Estimate of Funds) Total Col. C (Line 11. Estimate of Funds)			077,074.4	÷
tora Cor. C (blie II, Loundle Of I unds)				

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No. <u>77-16</u>

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomingto</u> Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>MOTOR VEHICLE HIGHWAY</u> Fund of said city or town, the following:

	Amount Appropriated
Services Personal Services Contractual Supplies	<u>\$274,300</u>
Services Contractual	41,700
Supplies	39,400
Materials	57,800
Current Charges	72,551
Current Obligations	31,715
Properties	5,000
Debt Payment	•
Total	. <u>\$ 522,466</u>

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Apŗ	propriation - Detail Account	Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal	4,500
2	SEI 21 22 23 24 25 26	RVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water. Instruction. Printing and Advertising Repairs. Other Contractual Services Total Appropriation for Services Contractual	<u>200</u> 29,500 10,000
3	SU 31 32 33 34 35 36 37	PPLIES Fuel and Ice Garage and Motor Institutional and Medical Office Supplies Other Supplies Total Appropriation for Supplies	\$ <u>100</u> <u>34,600</u> <u>2,400</u> <u>300</u> <u>2,000</u>

4	MATERIALS	
	41 Building Materials	. <u>s4,300</u>
	42 Street, Alley and Sewer Materials	
	43 Repair Parts	33,500
	44 Other Materials	
	Total Appropriation for Materials.	
		· φ <u> </u>
5	CURRENT CHARGES	
•	51 Insurance. Casualty.	s 53,463
	52 Renvs/Health.&.Life	8,388
	53 Refuhls/Alwards/and/indenndixies/Rents	
	54 Allowances	•
	55 Subscriptions and Dues	
	56 Premiums on Official Bonds	
	57	
	58	
	59	
	Total Appropriation for Current Charges	. <u>\$ 72,551</u>
6	CURRENT OBLIGATIONS	
	61 Interest/on/Temporary Loans/. PERF	<u>\$ 12,420</u>
	62 Retirement and Social Security	. <u>16,595</u>
	63 Granvis and Subsidies. Unemployment. Compensation	2,700
	64	·
	Total Appropriation for Current Obligations.	. \$ 31 715
7	PROPERTIES	
	71 Buildings, Structures and Improvements	. \$
	72 Equipment	
	73 Land	
	Total Appropriation for Properties	
8	DEBT PAYMENT	
-	81 Payment of Principal	. \$
	82 Payment of Interest	
	83 Paying Agent Fees	
	84	
	Total Appropriation for Debt Payment	
		· Ψ

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council <u>August 29</u>		
Approved by the Mayor	, 19	
	Francin R. P.	7

ATTEST;

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees ____

__, 19____

___//, Mayor

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIE, IND. 08322

	<u>Motor Vehicle Hig</u>				FST	imate	
ΓO THE	OFFICE, BOARD COMMISSION	OR DEPAR	RTMEN	IT		August 9	
	Controller or Clerk-Treasurer ed respectfully submit the following est	imate of	the r	iecess	ary exp	censes for the cal	
1 SERVICES	5 PERSONAL					Items	Total
	es and Wages. Regular						
			_				
			-		—		
116					_		270,000
	es and Wages, Temporary						
			-		_		
123			-				4,300
	Compensation						
			-		_		
193			41		a		
F	Total Services Personal						274,300
2 SERVICE	S CONTRACTUAL						
	nunication and Transportation					200	
	eight, Express and Drayage				_	600	
	aveling Expenses		_			600	
	lephone and Telegraph		-		-	600	2,000
	Light, Power, Sewage and Water				_		
	ectric Current					·	
222 G			-		-		
	eat			<u> </u>		·····	
225 Se	2wage						200
23 Instru	ction 1g and Advertising						
	inting. Other Than Office Supplies -		_	- <u> </u>			
	ublication of Legal Notices		-		-		
243 — 25 Repai	PQ		-		-		
251 Bi	ildings and Structures					20 500	00 500
					—	29,500	29,500
26 Other 261 <u>S</u>	Contractual Services now Removal, Sand Hauling	<u>E</u> tc_				10,000	
262 —			-	. —			
614 GP 429							10,000
40 <u>~</u> ?			-				
	Fotal Services Contractual						41,700
3 SUPPLIES 31 Fuel c	nd Ice						
311 Co		<u> </u>	-			100	
		<u> </u>			-120		
313 Bo 314 Ice	tiled Gas	<u> </u>					100
+	je and Motor						
	asoline	<u> </u>			_		
445 PRD F145 490 4	es and Tubes		-		_		
324 O	her Garage and Motor Supplies	<u> </u>	-		_		34,600
* • •	tional and Medical						
	ousehold. Laundry and Cleaning edical Surgical and Dental						
333 O	her Institutional and Medical Supplies				_		~ * ^ ^
34 35							2,400
	Supplies						
361 O	fficial Records			- .	_		
	ationery and Printing ther Office Supplies						. 300
	Supplies				_		2,000
							39,400
	Total Supplies						

42 Street. Alley and Sewer Materials 421 Gravel	4,300
422 Sand	
	33,500
Total Materials	57,800
5 CURRENT CHARGES	
521 17/0/1/2/ Health & Life	53,463 8,388 10,700
54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds	
57	
Total Current Charges	72,551
6 CURRENT OBLIGATIONS 61 Interest of Temportary /1/obis Public Emp. Retirement Fund 62 Represent of Social Security 63 Graphs /24 /Substicies Unemployment Compensation -	12,420 16,595 2,700
	31,715
7 PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment	
712 Other Structures72 Equipment	
721 Furniture and Fixtures	
725 Office Equipment 726 Other Equipment 73 Land	5,000
Total Properties	5,000
8 DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84	
Total Debt Payment	522,466
Total Estimate Image: Comparison of the set of the se	

Motor Vehicle Highway for the calendar year 1978, and that each and every item therein Office, Board, Commission or Department is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this <u>9th</u> day of <u>August</u>, 1977.

SIGNATURE AND TITLE OF OFFICER(S):

Annes _ <u>Director of Transportation</u> and starting

ORDINANCE FOR APPROPRIATIONS

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978 including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u> _, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19_78, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the <u>Federal Revenue Sharing</u> Fund of said city or town, the following:

Transit		Office, Board, Commission or Departme	nt
			Amount Appropriated
Services Contractual			
Supplies			46,545
Current Obligations.	• • • • • • • • • • • • • • • • • • • •		25,011
Debt Payment			

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL11Salaries and Wages, Regular.12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	
2	 2 SERVICES CONTRACTUAL 21 Communication and Transportation 22 Heat, Light, Power, Sewage and Water 23 Instruction 24 Printing and Advertising 25 Repairs 26 Other Contractual Services Total Appropriation for Services Contractual 	· · · · · · · · · · · · · · · · · · ·
3	SUPPLIES 31 Fuel and Ice 32 Garage and Motor 33 Institutional and Medical 34	· · · · · · · · · · · · · · · · · · ·

Amount

4	MA 41 42	TERIALS Building Materials Street, Alley and Sewer Materials		
	43	Repair Parts		<u>46,545</u>
	44	Other Materials		
		Total Appropriation for Materials	\$	16.545
~	~			
5		RRENT CHARGES	•	A ORON
	51 50	• • • • • • • • • • • • • • • • • • • •		
	52 53	Rents		
	53 54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58			
	59			
		Total Appropriation for Current Charges		6,958
6	CUI	RRENT OBLIGATIONS	_	
	61	Interestan/vehiplorary Loans		0,191
	62	Retirement and Social Security		3,404
	63	ßłąnys and Sybsidies. Unemployment. Comp.		2,216
	64			
		Total Appropriation for Current Obligations.	\$ <u>`</u>	25,811, 2
7		OPERTIES		
•	71	Buildings, Structures and Improvements	¢	
	72	Equipment.		
	73	Land		
		Total Appropriation for Properties		
8	DEI	3T PAYMENT		
	81	Payment of Principal	\$	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			
		Total Appropriation for Debt Payment	\$	· .

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	, 19 <u>77</u> .
Approved by the Mayor		, 19

Francis V. M. Clocke Mayor

ATTEST: 40

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

___, 19___

ATTEST:

A.E. BOYCE CO., MUNCIE, IND. OB323

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE-Federal Revenue FUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Raised, Year 19-78.

	ESTIMATED	AMOUNTS TO	BE RECEIVED
	A	B	С
	A July 1, 19 <u>77</u>	Jan. 1, 19 <u>78</u>	Jan. 1, 19
	to	1 10	to
SPECIAL TAXES	Dec. 31. 19.77	Dec. 31. 1978	June 30. 19
Intangible Tax — Banks			
Intangible Tax — Building and Loan			VIIIIVIIIVII
License Excise Tax			XYXXXXXXXX
Certified Shares (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax) _			AIAAAAAAA
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer fromUtility			
Treasurer U.S.A.	306,154	694,590	
Building Permits			
Demolition Permits			
Electrical Permits		·	
Moving Permits			
Plumbing Permits			
Interest	4,000	7,000	3,000
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses	·		
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
	······································	· · · · · · · · · · · · · · · · · · ·	······································
 			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts	·	·	
 	·		· · ·
Other Revenues (Schedule on Reverse Side)	}		
Total All Other Revenue	310,154	701,590	
Add Column A to Column B		701,590 310,154	
Total Col. B (Line 8b, Estimate of Funds)		1,011,744	
Total Col. C (Line 11, Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ORDINANCE FOR APPROPRIATIONS

No.<u>77-16</u>

Amount

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of $\underline{B100mington}$ Indiana, for the fiscal year beginning January 1, 19_78, and ending December 31, 19_78, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

<u>Transit-General</u> Office, Board, Commission or Department

	Appropriated
Services Personal	\$
Services Contractual	24,650
Supplies	29,850
Materials	3,955
Current Charges	49,545
Current Obligations	
Properties	
Debt Payment	
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Арг	propriation - Detail Account	1	Amount
1	SEI 11 12 13	RVICES PERSONAL Salaries and Wages, Regular Salaries and Wages, Temporary Other Compensation Total Appropriation for Services Personal		
2	SEI 21 22 23	RVICES CONTRACTUAL Communication and Transportation Heat, Light, Power, Sewage and Water Instruction.		
ネマシン	23 24 25 26	Printing and Advertising Repairs Other Contractual Services Total Appropriation for Services Contractual		2,500 21,000 750
3	SUI 31 32 33 34 35	PPLIES Fuel and Ice Garage and Motor Institutional and Medical		28,000 500
	36 37	Office Supplies Other Supplies Total Appropriation for Supplies		350

Ą	MATERIALS 41 Building Materials. 42 Street, Alley and Sewer Materials. 43 Repair Parts 44 Other Materials Total Appropriation for Materials.	3,955
5	CURRENT CHARGES 51 InsuranceCasualty. 52 Rents 53 Refunds, Awards and Indemnities 54 Allowances 55 Subscriptions and Dues 56 Premiums on Official Bonds 57	<u> 1,000 </u>
6	CURRENT OBLIGATIONS 61 Interest on Temporary Loans. 62 Retirement and Social Security 63 Grants and Subsidies. 64 Total Appropriation for Current Obligations.	\$
7	PROPERTIES 71 Buildings, Structures and Improvements 72 Equipment. 73 Land Total Appropriation for Properties	
8	DEBT PAYMENT 81 Payment of Principal 82 Payment of Interest 83 Paying Agent Fees 84	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council Approved by the Mayor	August 29	, 19 <u>7</u> 7 , 19
		Francis V. M. Closher
	Q	Mayor

Sil

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____

_____, 19_____

ATTEST:

Transit (General Fund) OFFICE. BOARD COMMISSION OR DEPARTMENT

estimate

TO THE Controller	August	9 19 77
TO THE <u>Source of Controller or Clerk-Treasurer</u> The undersigned respectfully submit the following estimate of the necessary exp	enses for the ca	
1 SERVICES PERSONAL	Items	Total
11 Salaries and Wages, Regular		10101
111		
116	······································	
12 Salaries and Wages, Temporary		
13 Other Compensation		
192		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		l
211 Freight Express and Drayage		-
212 Postage		
213 Traveling Expenses	······································	
		4.0.0
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
225 Sewage		
23 Instruction		
24 Printing and Advertising 241 Printing, Other Than Office Supplies		
241 Philling, Onler Han Once Supplies		
243		2,500
25 Repairs		
251 Buildings and Structures		21,000
26 Other Contractual Services		
261 Computer Time	750	
262		
		750
20 ⁴		
Total Services Contractual		650
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bomed Gds		
32 Garage and Motor		
\$21 Gasoline		
322 Oil		
S23 Thres and Tubes	<u></u>	28,000
33 Institutional and Medical		
331 Household. Laundry and Cleaning	500	
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		500
35		U U U
36 Office Supplies		
361 Official Records		
362 Stationery and Printing	350	350
37 Other Supplies		1,000
• •		

Total Supplies

29,850

4 MATERIALS 41 Building Materials 42 Street. Alley and Sewer Materials	
421 Gravel 422 Sand 423 Cement	
424 Bituminous Materials	
426	3,955
43 Repair Parts	
Total Materials	3,955
5 CURRENT CHARGES 51 Insurance Casualty	48,500
52 Rents	1,000
53 Refunds. Awards and Indemnities	
55 Subscriptions and Dues	45
57	
Total Current Charges	49,545
6 CURRENT OBLIGATIONS	
61 Interest on Temporary Loans	
62 Retirement and Social Security	
64	
Total Current Obligations	
7 PROPERTIES	
71 Buildings, Structures and Improvements	
711 Buildings and Fixed Equipment	
72 Equipment 721 Furniture and Fixtures	
722 Motor Equipment	_
723	
725 Office Equipment	-
726 Other Equipment	(
Total Properties	
8 DEBT PAYMENT 81 Payment of Principal	
82 Payment of Interest	
83 Paying Agent Fees	
Total Debt Payment	
Total Estimate	108,000
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures	_
<u>— Transit General</u> for the calendar year 19 <u>73</u> , and that each and e Office, Board, Commission or Department	-
is believed necessary for the proper transaction of the business of said office, board, commission	on or department.
Dated this 9 day of <u>August</u> 19_77.	
SIGNATURE AND TITLE OF OFFICER(S):	

<u>Director of</u>	Transportation
1 America	Bellen
les"	

City Budget Form No 1 (Rev. 1961)

*ا*ل____

			<u> Transit (I</u>		flice o	r De	portu	aenî			501 1001	IIVIATE		
TC) THE	CITY	Controller Controller or Cle									August	9	77
	¥				-	~8 18	ትወድ		¥					
			be provisions of Chapts										aental thereto, the	1 Un-
ders	igned res	pectfully subm	lit the following estimate	e of the nec	easory	exp)anse	s of_			ran	<u>Sit (FRS)</u> Office or Departme	ant	
ior i	he calenc	ler y ear ending	g December 31, 19 <u>7</u> 2									-		
1		CES PERSO	NAL	<u> </u>								Items	Total	
]			Vages, Regular									· · ·	-	
	111 112					-				_				
						_					_			
	114						-		-		_		-	
	115					P01.	-	-	****					
,	116		Vages. Temporary					B -++		aliana	-		221,551	
ļ	.2 Sal 121		vages, remporary											
	122						-		_					
	123						-	-						
1		er Compen										THE LY MAN		
	131 132						-	-					-	
	132					ringsge							- ·	
	100		<u></u>							4344	~~ ~			
		Total Ser	vices Personal										221,551	
2		CES CONT		85										
6	21 Co: 211		n and Transporta press and Drayag											
		Postage		· · · ·				_		_				
		Traveling 1	—		_				_				_	
		•	and Telegraph -		0071	—		-				· · · ·	-	
	215		A 5						_	-				
4	22 Heo 221	aî, Light, Po Electric Ci	wer. Sewage and	Water										
	421 222	Gas							_			· · · ·		
	223	Heat				_			a~+-				-	
	224	Water			_	 -	-		_		-		_	
	225	Sewage		63aa (7997		***				-	- Elian			
		truction nting and A	ducrising										No	
4	241 FIII		ther Than Office S	Sunnlies	_	_								
	242		of Legal Notices				_	****						
	243				- (2.1.99-1						~~~			
2	5 Rep													
	251 252		and Structures -	e+v		-11			-	-	ridea	······································	-	j
9		Equipment er Contrac	tual Services		4772	_								~
4	.0 Cu. 261									_		-		
	262				Langer and		~	-					-	
	263						_			-			-	
	264		777	<u></u>			-	-		BP+				
		Total Ser	vices Contractual									71		
a														
3 5	SUPPLI	el and Ice												
<u>م</u>		Coal		appre della	63			*****	-		-		-	
	312	Fuel Oil	<u> </u>	azzo, daribe	යාක						-24-			
		Bottled Gas]		80	-			-	PTE			-	
~		Ice		-gan 4866	-	<u> </u>						······································		
4 9	12 Gai 321	rage and M Gasoline	IOIOI									Real Property Contract		
		Oil				_							•	
	323	Tires and '	Tubes				-	-		+1272.4				
	324	Other Gard	age and Motor Su	pplies_	_			-	-3-					
8		itutional an												
			Laundry and Cle				-	_	-	-	-			l
			urgical and Dental tutional and Medic					_						
	~~~~									-		1	1	1

- ...

34	SUPPLIES (continued)	ltems	Total
36       Official Records         37       Official Records         38       Setter Ciffice Supplies         37       Other Supplies         38       Setter Ciffice Supplies         41       Building Motorial         42       Street, Blag and Sever Material         431       Gonel         442       Street, Blag and Sever Material         443       Cone         444       Building Motorial         445       Second         446       Second         447       Cone Motorial         448       Report Prote         449       Cone Motorial         441       Building Motorial         442       Cone Motorial         443       Beport Prote         444       Cone Motorial         445       Associal Cond Indomnities         446       Associal Associal Cond Indomnities         447       Discustores         448       Report Prote         449       Const Motorial Bonds         45       Belands, Asocia cond Indomnities         46       Satisticitions and Policomoni         47       Satisticitions and Policomoni         48       S			
36         Office Supplies			·····
362         Studionary and Printing			• •
985 Other Other Supplies			
37         Caker Supplies           Indiang Molaridia         Indiang Molaridia           41         Street Alley and Sever Materials           421         Street Alley and Sever Materials           432         Scene Alley and Sever Materials           432         Scene Alley and Sever Materials           433         Repair Parts           434         Repair Parts           435         Current Informations           436         Head Total Active           437         Participation           438         Repair Parts           439         Repair Parts           430         Repair Parts           431         Repair Parts           432         Repair Parts           433         Repair Parts           44         Other Materials           54         Clefting Allewards and Indemnities           55         Subscriptions and Dues           56         Perentums on Officid Bonds           57         South Scriptions and Dues           58         Perentums on Officid Scoute/Chrys State           59         Individ Mark Mark Mark Mark Mark Mark Mark Mark		·····	
Total Supplies           44         Building Molerials			
MATERIALS         41       Building Moterials         421       Gravel         432       Scale         443       Compatibility         444       Scale         445       Scale         446       Scale         447       Scale         448       Compatibility         449       Scale         440       Scale         441       Gravel         442       Scale         443       Compatibility         444       Scale         445       Scale         446       Scale         447       Scale         448       Compatibility         449       Scale         45       Scale         46       Scale         47       Scale         48       Scale         49       Scale         41       Scale         42       Scale         43       Scale         44       Scale         45       Scale         46       Scale         47       Scale         48       Scale			
41       Building Moterializ	Total Supplies		
41       Building Moterialis			
42       Street, Alley and Sewer Materials         421       Gravel         422       Sand         423       Centent         424       Diminsola Materials         425			
421       Gravel			
423       Cement			
423       Cement			
428			
428	424 Bituminous Materials		
43       Repair Parts       46,544         44       Other Materials       46,544         Total Materials       46,545         51       Insurance       6,953         52       Rdddy Health & Life Insurance       6,953         53       Befunds, Awards and Indemnities		<u> </u>	
A Other Moterials       46.545         CURRENT CHARGES       51         51       Insurance         52       Madual th & Life Insurance         53       Reinds. Awards and Indemnities         54       Clothing Allowances (Firemen and Policemen)         55       Subscriptions and Dues         56       Subscriptions and Dues         57       Subscriptions and Dues         58       Subscriptions and Dues         59       Subscriptions and Dues         58       Subscriptions and Dues         59       Subscriptions and Dues         59       Subscriptions         70       Total Current Charges         CURRENT OBLIGATIONS       10.191         81       Maduad / Public Emp. Retirement. Fund       -         70       Maduad / Public Emp. Retirement. Fund       -         71       Paduad / Public Jewenployment Compensation       -         72       Further and Inprovements       -         71       Suddings. Structures and Improvements       -         712       Matchings. Structures and Improvements       -         721       Further and Patrate -       -         722       Matchings. Structures       -			46 545
Total Materials         46,544           CURRENT CHARGES         51         Insurance         6,958           53         Betrade, Awards and Indemnities			
CURRENT CHARGES         51       Insurance         52       ##dd/ Health & Life. Insurance.         53       Refunds. Awards and Indemities         54       Clothing Allowances (Firemen and Policemen).         55       Subscriptions and Dues         56       Prestiums on Official Bonds         57	44 Other Malenais		
CURRENT CHARGES         51       Insurance         52       #### Health & Life Insurance.         53       Refunds. Awards and Indemilies         54       Ciching Allowances (Piremen and Policemen).         55       Subscriptions and Dues         56       Premiums on Official Bonds         57	Total Materials		46,545
51       Insurance			
22       ##dd/       Health & Life Insurance	CURRENT CHARGES		
35       Refunds. Awards and Indemnities			<u> </u>
54       Clothing Allowances (Firemen and Policemen)			6,958
55       Subscriptions and Dues			
56       Premiums on Official Bonds			
37			
59			
Total Current Charges       6.955         CURRENT OBLIGATIONS       10.191         81       Jaket data / Jaket data			
CURRENT OBLIGATIONS       10,191         81       hds/ds//Public_EmpRetirement_Fund       10,191         82       hds/ds//Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add	59		
CURRENT OBLIGATIONS       10,191         81       hds/ds//Public_EmpRetirement_Fund       10,191         82       hds/ds//Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add/9/Add	Provi Orana Charges		6 9 5 8
61       /k/d#/dx//Public Emp. Retirement Fund	roar current cuardes		0,000
61       hd#d#d# / Public - Emp Retirement Fund	CURRENT OBLIGATIONS		
63       Effchts/drk/3/ths/Hes/Unemployment_Compensation       2.216         64			10,191
64			133404.
Total Current Obligations     25,811       PROPERTIES     71       71     Buildings. Structures and Improvements       711     Buildings and Fixed Equipment       712     Other Structures       72     Equipment       721     Furniture and Fixtures       722     Motor Equipment       723			2,216
PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment. 712 Other Structures 72 Equipment 721 Furniture and Fixtures 722 Motor Equipment 723 724 725 Office Equipment 725 Office Equipment 726 Other Equipment 727 Total Properties 73 Land 73 Land 74 75 DEBT PAYMENT 81 Bonds 75 Total Estimate 75 January 200, 364	64		
PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment. 712 Other Structures 72 Equipment 721 Furniture and Fixtures 722 Motor Equipment 723 724 725 Office Equipment 725 Office Equipment 726 Other Equipment 727 Total Properties 73 Land 74 Total Properties 75 DEBT PAYMENT 81 Bonds 75 January 200, 364	Total Current Obligations		25.811
71       Buildings, Structures and Improvements         711       Buildings and Fixed Equipment.         712       Other Structures         712       Other Structures         72       Equipment         721       Furniture and Fixtures         722       Motor Equipment         723			
711       Buildings and Fixed Equipment.         712       Other Structures         72       Equipment         721       Furniture and Fixtures         722       Motor Equipment         723			
712       Other Structures			
72       Equipment			ten prove side
721       Furniture and Fixtures			
722       Motor Equipment			
723         724         725       Office Equipment         726       Other Equipment         73       Land         73       Land         Total Properties         DEBT PAYMENT         81       Bonds         Total Estimate       300,365			
725       Office Equipment	723	· · · · · · · · · · · · · · · · · · ·	
726       Other Equipment         73       Land         Total Properties         DEBT PAYMENT         81       Bonds         Total Estimate			
73 Land Total Properties DEBT PAYMENT 81 Bonds Total Estimate 300,365			Complete Sector
Total Properties          DEBT PAYMENT         81 Bonds         Total Estimate		· · · · · · · · · · · · · · · · · · ·	
DEBT PAYMENT 81 Bonds Total Estimate			
DEBT PAYMENT 81 Bonds Total Estimate	Total Properties		
81 Bonds Total Estimate	en en regent an in anger en in Martinet	14 Ac	
Total Estimate	DEBT PAYMENT		
	81 Bonds		
	612 x \$ 523 x*		
	Total Estimate		300,865

that each and every item therein is believed necessary for the proper transaction of the business of said office or department.

Director of Transportation

2000

'<u>2ma</u>

22

# **ORDINANCE FOR APPROPRIATIONS**

No. 77-16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomingtop</u>Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19<u>78</u>, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>GENERAL</u> Fund of said city or town, the following:

Treasu	irer's	_ Office, Board, Commission or De	partment	
				Amount propriated
Services Personal			\$	1,554
Supplies			• • • • • • • • • • • • • • • • • • • •	150
Current Charges				375
Current Obligations				
Debt Payment				
Total			\$	2,079

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
- Ann	SERVICES PERSONAL11Salaries and Wages, Regular12Salaries and Wages, Temporary13Other CompensationTotal Appropriation for Services Personal	···
2	SERVICES CONTRACTUAL         21       Communication and Transportation         22       Heat, Light, Power, Sewage and Water         23       Instruction         24       Printing and Advertising         25       Repairs         26       Other Contractual Services         Total Appropriation for Services Contractual	· · · · · · · · · · · · · · · · · · ·
3	SUPPLIES         31       Fuel and Ice         32       Garage and Motor         33       Institutional and Medical         34	

Ą	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.		
5	CU	RRENT CHARGES		
•	51		\$	
	52	Rents		
	53	Refunds, Awards and Indemnities		
	54	Allowances		
	55	Subscriptions and Dues		
	56	Premiums on Official Bonds		
	57			
	58			
	59	Total Appropriation for Ourseat Observe	<u>~</u>	775
		Total Appropriation for Current Charges	Ъ	373
6	сu	RRENT OBLIGATIONS		
•	61	Interest on Temporary Loans	\$	
	62	Retirement and Social Security		
	63	Grants and Subsidies		
	64			
		Total Appropriation for Current Obligations.	\$	
7	<b>m</b> m	OPERTIES		
ø	71	Buildings, Structures and Improvements	¢	
	72	Equipment.		
	73	Land		
		Total Appropriation for Properties		
8	ne	BT PAYMENT		
0	81	Payment of Principal	¢	
	.82	Payment of Interest		
	83	Paying Agent Fees		
	84			
		Total Appropriation for Debt Payment	\$	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29		. 19_77.	
Approved by the Mayor			, 19	
		Brancis	$\mathcal{X}$	M. Clark
		Virturices	<u></u>	f - f - f - f - f - f - f - f - f - f -

ATTEST:

**City Clerk or Clerk-Treasurer** 

Passed by the Board of Town Trustees ____

___, 19____

Mayor

ATTEST:

Prescribed by State Board of Accounts

A.E. BOYCE CO., MUNCIE, IND. OB322

	OFFICE, BOARD COMMISSION OR DEPARTMENT	ESTI	MATE	
ro the			<u>August 9</u>	19.77
The under	signed respectfully submit the following estimate of the nece	essary exp	enses for the cal	lendar year 19 <u>7</u>
1 SERV	ICES PERSONAL		Items	Total
	laries and Wages. Regular			
111 112	Deputy City Treasurer		1,554	
112				
114				
115	— — — — — — — — — — — — — — — — — — —		<del></del>	тега
116 12 Sc	laries and Wages, Temporary			1.554
12 30			····	
122				
123				
13 O 131	her Compensation			
132				
183				
	Total Services Personal			1,554
2 SERV	ICES CONTRACTUAL			
	ommunication and Transportation			
211	Freight, Express and Drayage			
212 - 213	Postage			
213	Telephone and Telegraph			
215				
	eat, Light, Power, Sewage and Water			- -
221 222	Electric Current			
223				
224	Water			
225	Sewage			
	struction inting and Advertising			·····
24 FI	Printing, Other Than Office Supplies			
242	Publication of Legal Notices			
243	· · · · · · · · · · · · · · · · · · ·			
25 Re 251	Pours Buildings and Structures			
252				
	ther Contractual Services	]		
261				
262 263				
264		[		
	Total Services Contractual			
3 SUPPI 31 Fι	JES lel and Ice			
311	Coal			
312	Fuel Oil			
313 314				
	arage and Motor			
321	Gasoline			
822				
323 324	Tires and Tubes			
	stitutional and Medical			
331	Household, Laundry and Cleaning			
332	Medical Surgical and Dental			
3 <b>33</b> 34	Other Institutional and Medical Supplies			
- 34 - 35				1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19
36 O	ffice Supplies			
361	Official Records			
362 363			150	150
	ther Supplies			<u> </u>
-				150
	Total Supplies			

		B
4 MATERIALS 41 Building Materials		
42 Street. Alley and Sewer Materials 421 Gravel		
422 Sand		
423 Cement	••••••••••••••••••••••••••••••••••••••	
425		CA LE CALLER C
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
53 Refunds. Awards and Indemnities	- -	
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		375
58		
59		
Total Current Charges		375
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
V/ S mentality and an and a state of the state		
Total Current Obligations		
7 55 55 57 57 77 7 6		
7 PROPERTIES 71 Buildings, Structures and Improvements 711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
725 Office Equipment		
726 Other Equipment		
73 Land		una
		***************************************
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
Total Debt Payment		·····
Total Estimate		2,079
(I) (We) hereby certify that the foregoing is a true and fair estimate of the		ecessary for the
Treasurer's Office for the calendar year 19_78 and t	hat each and ev	very item therein
Ottice, Board, Commission or Department		
is believed necessary for the proper transaction of the business of said office, b	oara, commissio	n or department
Dated this <u>9th</u> day of <u>August</u> 19 <u>77</u> .		
SIGNATURE AND TITLE OF OFFICER(S):		

Louise L. Goodman Monroe Co. Treasurer

City and Town Budget Form No. 4 (1975)

### **ORDINANCE FOR APPROPRIATIONS**

No. 77/16

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of <u>Bloomington</u>, Indiana, for the fiscal year beginning January 1, 19<u>78</u>, and ending December 31, 19<u>78</u>, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of <u>Bloomington</u>, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section <u>II</u>. That for the said fiscal year there is hereby appropriated out of the <u>Federal Revenue Sharing</u> Fund of said city or town, the following:

Street	Office, Board, Commission or Department
	Amount Appropriated
Services Personal	
Supplies	68,000
Materials	68,000
Current Obligations	1,398 10,000
Properties Debt Payment	<u>10,000</u> \$ <u>91</u> ? <u>3</u> 98
Total	

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

	Appropriation - Detail Account	Amount
1	SERVICES PERSONAL         11       Salaries and Wages, Regular         12       Salaries and Wages, Temporary         13       Other Compensation         Total Appropriation for Services Personal	× » »
2	SERVICES CONTRACTUAL         21       Communication and Transportation         22       Heat, Light, Power, Sewage and Water         23       Instruction         24       Printing and Advertising         25       Repairs         26       Other Contractual Services         Total Appropriation for Services Contractual	· · · · · · · · · · · · · · · · · · ·
3	SUPPLIES         31       Fuel and Ice         32       Garage and Motor         33       Institutional and Medical         34	· · · · · · · · · · · · · · · · · · ·

Amount

4	MA 41 42 43 44	TERIALS Building Materials. Street, Alley and Sewer Materials. Repair Parts Other Materials Total Appropriation for Materials.	_	68,000
5	CU	RRENT CHARGES		
	51	Insurance	\$	
	52	Rents	_	
	53	Refunds, Awards and Indemnities	_	
	54	Allowances		
	55	Subscriptions and Dues	_	
	56	Premiums on Official Bonds		
	57			
	58			
	59			
		Total Appropriation for Current Charges	\$_	<u></u>
6	сш	RRENT OBLIGATIONS		
V	61	Interest on Temporary Loans	\$	1.398
	62	Retirement and Social Security		
	63	Grants and Subsidies.		
	64			
		Total Appropriation for Current Obligations	\$	1,398
7	PR	OPERTIES		
•	71	Buildings, Structures and Improvements	\$	
	72	Equipment	¥	10,000
	73	Land		
		Total Appropriation for Properties		
8	DEI	BT PAYMENT		
	81	Payment of Principal	\$	
	82	Payment of Interest		
	83	Paying Agent Fees		
	84			· · · · · · · · · · · · · · · · · · ·
		Total Appropriation for Debt Payment	\$_	

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council	August 29	, 1977
Approved by the Mayor		
		Francis V. M. Cl.
		Brancin C. Mcla

ATTEST

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _

____, 19____

Mayor

ATTEST:

Office, BOARD COMMISSION OF DEPARTMENT	IMATE	
TO THE Controller	August 9	1977
Controller or Clerk-Treasurer The undersigned respectfully submit the following estimate of the necessary exp	enses for the cal	endar year 19 <u>78</u>
1 SERVICES PERSONAL 11 Salaries and Wages, Regular	Items	Total
111		
114		
115		12.000
12 Salaries and Wages. Temporary 121		
122		
123 123 13 Other Compensation		
131		
		· · · · · · · · · · · · · · · · · · ·
Total Services Personal		12,000
2 SERVICES CONTRACTUAL		
21 Communication and Transportation 211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses	······································	
215		
221 Electric Current		
222 Gas		And a second secon
224 Water		
225 Sewage		
24 Printing and Advertising 241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243 25 Repairs		
251 Buildings and Structures		
252 Equipment		
261		
263		
264		
Total Services Contractual		
3 SUPPLIES 31 Fuel and Ice		
311 Coal 312 Fuel Oil		
313 Bottled Gas		
314 Ice 314 Ice 32 Garage and Motor		
321 Gasoline		
<b>322</b> Oil		
324 Other Garage and Motor Supplies 33 Institutional and Medical		
331 Household, Laundry and Cleaning	<u> </u>	
332 Medical Surgical and Dental		
		· · · · · · · · · · · · · · · · · · ·
36 Office Supplies		
361 Official Records		
363 Other Office Supplies		
37 Other Supplies		
Total Supplies		

4 MATERIALS	
41 Building Materials 42 Street. Alley and Sewer Materials	·
421 Gravel	
422 Sand	
423 Cement	
424 Bituminous Materials	
425	
426	68,000
43 Repair Parts	
Total Materials	68,000
CURRENT CHARGES	
51 Insurance	
52 Rents	
53 Refunds. Awards and Indemnities	······
54 Allowances	
56 Premiums on Official Bonds	······································
57	
58	
59	
Total Current Charges	
CURRENT OBLIGATIONS	
61 White dest but the he det he de the Public Emp. Retirement Fund	552
62 Relitentent had Social Security	726
63 Grans/and/Sylopidies Unemployment_Compensation_	120
64	
Total Current Obligations	1,398
PROPERTIES 71 Buildings. Structures and Improvements 711 Buildings and Fixed Equipment 712 Other Structures 72 Equipment 72 Equipment 721 Furniture and Fixtures 72 Motor Equipment 72 Motor Equipment 73 Motor Equipment 74 Motor Equipment 75 M	000
723	
724	
725 Office Equipment	10,000
726 Other Equipment	
Total Properties	10,000
DEBT PAYMENT	
81 Payment of Principal	
82 Payment of Interest	
83 Paying Agent Fees	· · · · · · · · · · · · · · · · · · ·
Total Debt Payment	
Total Estimate	91,398
(I) (We) hereby certify that the foregoing is a true and fair estimate of the expendit	
Office, Board, Commission or Department believed necessary for the proper transaction of the business of said office, board, com	
Dated this <u>9th</u> day of <u>August</u> <u>1977</u> .	
GNATURE AND TITLE OF OFFICER(S):	ation

James B. C.

A.E. BOYCE CO., MUNCIE, IND. OB323

Monroe

COUNTY, INDIANA

CIVIL CITY OR TOWN OF Bloomington

#### ESTIMATE OF MISCELLANEOUS REVENUE. General

__FUND

From Sources Other Than General Property Taxes For Use in Preparation of Estimate of Funds to be Raised, Year 19 $\underline{78}$ 

	I ESTIMATED	AMOUNTS TO I	BE RECEIVED
$\hat{\lambda}$ . The second se	A	B	C
	July 1. 19 77	Jan. 1, 19 <u>78</u>	Jan. 1. 19 <u>79</u>
	to	to	to to
SPECIAL TAXES	Dec. 31. 19 <u>77</u>	Dec. 31. 19 <u>73</u>	June 30. 19 <u>9</u>
Intangible Tax — Banks	20 464	76 000	······································
Intangible Tax — Building and Loan	38,464 84,044	76,928	XYXXXXXXXX
License Excise Tax Certified Shares (Local Option Tax)	04,044	200,000	XYXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XYXXXXXXXX	XYXXXXXXXX
Total Special Taxes	122,508	282,934	· · · · · · · · · · · · · · · · · · ·
Add Column A to Column B		405,442	· · · ·
Total Col. B (Line 8a. Estimate of Funds) ALL OTHER REVENUE		· · · ·	
State Liquor Excise Tax Distributions 908.7	21,519.72	38,221.77	16,702.05
State Alcoholic Beverage Gallonage Tax Dist	34,740.90	69,481.80	34,740.90
State Motor Vehicle Highway Distributions State Cigarette Tax Distributions			
	26,591.80		
Penalties for Violations of Ordinances	6,869.10 23,970.00		
Court Docket Fees	23,970.00	45,000.00	
Fire Protection Contracts	900.00	1,300.00	900.00
Rental Property			
Transfer fromUtility			
Interest	12,300	24,600	12,000
Building Permits	9,000	20,000	<u>11,000</u> (ss)
Demolition Permits			
Electrical Permits			
Moving Permits			
Sign Permits	· · · · · · · · · · · · · · · · · · ·	· · ·	
Inspection Fees (Housing Code)	4,000.0	0 6,500.00	3,250
Bus Receipts	41,317.0	0108,000.0	0
Amusement Park Licenses	·		
Auctioneer Licenses	556	1,000	500
Bloyble Alochdes/ Misc. Licenses	550	1,000	
Bowling Alley Licenses		·	· · · · · · · · · · · · · · · · · · ·
Dog Licenses	· .		
Electrician Licenses	-0-	650	.650
Junk Dealer Licenses 💷 — — — — — — —		<del></del>	
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses	250	1,000	750
Pool Hall Licenses	200		
Restaurant Licenses			· ·
Skating Rink Licenses			<u> </u>
Taxi Licenses			, 
Theater Licenses	100 000	100 744	
<u>L.U. Fire Protection (12Firemen)</u> Salt Creek Protection	<u>120,000</u> <u>3,500</u>	123.744	<u> </u>
Cable T.V. Franchise	8,000	16,000	8,000
Milk Inspection Fees			
Federal Matching Funds		······	
Dog Pound Receipts	2,500	12,800	
Monroe Co. Ambulance Fund	56,250	_100,000_	
Paper Recycling	2,500	5,000	· · · · · · · · · · · · · · · · · · ·
Other Revenues (Schedule on Reverse Side)	271 701	2 626 621	
Total All Other Revenue Add Column A to Column B	374,764.5	2 636,681. 374,764	
Total Col. B (Line 8b. Estimate of Funds)		3/4,764, 1,011,445,	
Total Col. C (Line 11. Estimate of Funds)		<u></u>	
	1	<u> </u>	

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year. Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year. Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and

is used in determining the "Operating Balance."

Prescribed by State Board of Accounts

City Budget Form No. 4A (1964)

#### Ordinance of Tax Levies

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 19<u>78</u>.

Be	it	Ordained	by	the	Common	Council	of <u>Bloomington</u>	, <u>Monroe</u>	_County.
			^		1		(Name of City)		,

Indiana, That:

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city for the fiscal year  $19_{77}$ , to be collected in the year  $19_{78}$ , the following: For GENERAL FUND, the sum of 2,766 ______ cents on each one hundred dollars of Taxable Property and _dollars on each Taxable Poll. PARKS & For RECREAT.FUND, the sum of _____.516___cents on each one hundred dollars of Taxable Property. For CORPORATE BOND FUND, the sum of ______ cents on each one hundred dollars of Taxable Property. For PARK DISTRICT FUND, the sum of ____.089 _cents on each one hundred dollars of Taxable Property. _FUND, the sum of ____016 For_ROSEHILL CEMETERY cents on each one hundred dollars of Taxable Property. For FIRE PENSION _FUND, the sum of ____.146 cents on each one hundred dollars of Taxable Property. _FUND, the sum of _____161 For POLICE PENSION _cents on each one hundred dollars of Taxable Property. _FUND, the sum of ______cents on each one hundred For. dollars of Taxable Property. For _FUND, the sum of _____cents on each one hundred dollars of Taxable Property. 77 August Passed by the Common Council this_ 29th day of_ 19 10 Members of Common Council Members of Common Council day of Aubur . 1977 This Ordinance approved and signed by me this_ a. Vros Attest Jamua Mayor City Controller or Clerk-Treasurer