Regarding the Reprogramming of Funds in the Community Development Program Budget and the Community Development Budget

- WHEREAS funds are available under Community Development Block Grant Number B-75-HN-18-0002 for the Miller Drive Sewer Project Phase I, and
- WHEREAS additional funds are required to achieve program objectives for this project, and
- WHEREAS the Redevelopment Commission has reprogrammed funds totalling \$32,795 from contingencies for this project, and
- WHEREAS as a matter of policy the Redevelopment Commission has requested review by the Common Council of this action, and
- WHEREAS the reprogramming of funds for this purpose is consistent with the Community Development plans and objectives,

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA THAT:

The Common Council acknowledges and concurs in the following reprogramming of funds within the Community Development Program Budget and the Community Development Budget:

From:	Line	#20	, Contin	ngencie	S		\$32,795	,
To:	Line	#9 <b>,</b>	Miller	Drive	Sewer	Phase I	\$32,795	;
COMMUNITY	DEVEI	OPM	ENT BUDO	ΞT				
From:	Line	#17	, Conti	ngencie	es		\$32 <b>,</b> 795	;
To:	Line	#2 <b>,</b>	Public Site In			lities,	\$32 <b>,</b> 795	

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana upon the 5 day of Awastr 1976.

Clem J. Blume, President Bloomington Common Council

SIGNED and APPROVED by me upon the 9 day of August, 1976.

Francis X. McCloskey, Mayor City of Bloomington

## SYNOPSIS

## Resolution 76-32

## Regarding the Reprogramming of Funds in the Community Development Program Budget and the Community Development Budget

Under state law, the Redevelopment Commission, City of Bloomington, is empowered with the operation of programs for the elimination of slum and blighting conditions. Through Community Development Block Grant Number B-HN-75-0002 a number of programs have been funded in accordance with the Housing and Community Development Act of 1974. For those programs two related budgets have been established, the Community Development Budget and the Community Development Line Item Budget.

In order to provide for the installation of lateral sewer lines in conjunction with the Miller Drive Sewer Project Phase One, the Redevelopment Commission has reprogrammed funds from "Contingencies" to the proper program and line item in the identified budgets.

Although not required by state law or federal guidelines, the Redevelopment Commission has submitted the resolution to the Common Council for it to have official notice of the reprogramming and to concur in the Commission's recommendations.

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1	COMMITTEE 7	- detter a contaction in the contaction of the	
	LEGISLATIVE NUMBER	Resolution 76-32	
	SUBJECT MATTER	Reprogramming of funds in CD	
0	LORIGIN	Redevelopment Department	
· .	· DATE OF MEETING	August 2, 1976	
	* READING	Second	
			مت خد جد س بن جو من
	RECOMMENDATION :	DO PASS NO RECOMME	NDATION AT THIS TI
		TENTATIVE DO PASS; SUBJECT	TO CONDITIONS BELO
	HINORITY REPORT	FILED NONE	
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٢	• <u>COMMITTEE</u>	DISCUSSION	
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		SIGNATURES OF COMMITTEE	MEMBERS
	· Area O. S.	hele Monism	Chairperso
	N.C. Jourg	R.W. Ofcott	
•			••••
· ·		Interdepartmental Memo	
	TO:Common Council & M	ayor McCloskey SUBJ: Work Release Cen	ter
0	FROM: Common Council O	ffice DATE: July 9, 1976	· · · · · · · · · · · · · · · · · · ·
	It cannot remain of	enter has an immediate requirement for opera pen until August or September until the mone riminal Justice Planning Agency.	ting funds. y is received
. :	Currently persons : prison system.	in the center numbering 15 will be returned :	into the
	periodo e T	ximately \$5,500 to maintain this center for the request has been made for the Common Coun- unds for an immediate solution to the problem g agency.	cil and Mavor

76-44 RESOLUTION OF THE REDEVELOPMENT COMMISSION OF THE CITY OF BLOOMINGTON

WHEREAS, funds are available under Community Development Block Grant No. B-75-HN-18-0002 for implementation of programs pursuant to the Community Development Plan, and

WHEREAS, the Miller Drive Sewer Project Phase I is an eligible activity with funds approved in the amount of 100,000 in Line  $\frac{9}{2}$  of Community Development Program Budget (attached), and provided in Line  $\frac{2}{2}$  of the Community Development Budget (attachment 1), and

WHEREAS, additional funds are required to complete program objectives for this project, and

WHEREAS,funds (up to 10% of the total grant amount) may be reprogrammed without prior HUD approval,

NOW, THEREFORE, BE IT RESOLVED that the Community Development Program Budget is amended as follows:

Transfer from Line <u>20</u> Contingencies \$32,795.00 To Line <u>9</u> Miller Drive Sewer Phase I

BE IT FURTHER RESOLVED that the Community Development Budget is amended as follows:

Transfer from Line 17 Contingencies \$32,795.00 To Line 2 Public Works, Facilities, Site Improvements

AND that this action be forwarded to the Bloomington City Council for advice and concurrence.

K MAIAAAAAAAAA Robert Linnemeier, President

1976

Norman Merrifield, Secretary

B-HN-75-18-0002

## COMMUNITY DEVELOPMENT PROGRAM BUDGET

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	PROGRAM	BUDGET
۱.	Rehabilitation Grant	\$180,000.00
2.	Abandonment/Abatement	\$110,000.00
3,	Rehabilitation Loans	\$50,000.00
4.	Demolition and Junk Cars	\$20,000.00
5.	Utilities Service Grants	\$50,000.00
6.	Relocation	\$75,000.00
7.	Replacement Storage Buildings	\$15,000.00
8.	Acquisition/Rehabilitation	\$25,000.00
<u>9</u> .	Miller Drive Sewer Phase I	\$100,000.00
10.	Eighth and Ninth Street Connector	\$36,000.00
· 11.	City-Wide Storm Sewer Survey	\$40,000.00
12.	Neighborhood and Westside Planning	\$25,000.00
13.	Day Care Voucher System	\$35,000.00
14.	Citizen Participation, Administrative, Communigram	\$90,604.00
15.	City-Wide Mapping	\$60,000.00
16.	Work Release Center	\$20,000.00
17.	Planned Parenthood	\$16,000.00
18.	Community Care Clinic	\$12,601.00
19.	Close-out of Urban Renewal	\$11,000.00
<b>@</b> 0.	Contingencies	\$32,795.00
	TOTAL	\$1,004,000.00

1	COMMUNITY DEVELOPMENT BUDGET	
- L	Me OF APPLICANT D. PROGRAM YEAR City of Bloomington, Indiana	
NO,	E. PROGRAM ACTIVITY	AMOUNT
	ACOUISITION OF REAL PROPERTY	\$133,000
2	PUBLIC WORKS, FACILITIES, SITE IMPROVEMENTS	149,500
Q	CODE ENFORCEMENT	-
	CLEARANCE, DEMOLITION, REHABILITATION	86,000
5	REHABILITATION LOANS AND GRANTS	230,000
. 6	SPECIAL PROJECTS FOR ELDERLY AND HANDICAPPED	
<u> </u>	PAYMENTS FOR LOSS OF RENTAL INCOME	
6	DISPOSITION OF REAL PROPERTY	2,500
,	PROVISION OF PUBLIC SERVICES	73,601
10	PAYMENT OF NON-FEDERAL SHARES	
. 11	COMPLETION OF URBAN RENEWAL PROJECTS	11,000
12	RELOCATION PAYMENTS AND ASSISTANCE	60,000
13	PLANNING AND MANAGEMENT DEVELOPMENT	125,000
14	ADMINISTRATIVE	100,604
15	CONTINUATION O. MODEL CITIES ACTIVITIES	
16	SUBTOTAL	966,205
17	CONTINGENCIES AND/OR UNSPECIFIED LOGAL OPTION ACTIVITIES (Not to exceed 10% of line 16)	.32,795.00
18		1,004,000
<u>_</u>	F. RESOURCES FOR PROGRAM ACTIVITY COSTS ENTITLEMENT AMOUNT 1,004,000	
2	LESS DEDUCTIONS	
3	ENTITLEMENT AVAILABLE FOR BUDGET ACTIVITIES	1,004,000
	PROGRAM INCOME	0
<u> </u>	SURPLUS FROM URBAN RENEWAL PROJECT SETTLEMENT	0
	LOAN PROCEEDS	0
,	UNOBLIGATED FUNDS PRIOR PROGRAM YEAR	<u></u>
	TOTAL RESOURCES FOR PROGRAM ACTIVITY COSTS	1.004.000