APPROPRIATION ORDINANCE No. 76-3

AN ORDINANCE SPECIALLY APPROPRIATING MONIES TO MEET EXTRAORDINARY EMERGENCIES FOUND TO EXIST

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; NOW, THEREFORE:

SECTION I. BE IT ORDAINED by the Common Council of the City of Bloomington, Indiana, that for the expenses of said municipal coporation, the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein specified, subject to the laws governing the same, to-wit:

From	n GENERAL FUND:					
OT	ANIMAL CONTROL:					
	1 SERVICES PERSONAL					
		35.00 45.00				
To	CITY ATTORNEY:					
	1 SERVICES PERSONAL					
	ll Salaries and Wages, Regular 32	25.00				
To	BOARD OF PUBLIC WORKS					
	1 SERVICES PERSONAL					
	11 Salaries and Wages, Regular \$ 65	55.00				
	6 CURRENT OBLIGATIONS ·					
	62 Retirement and Social Security-City's Share\$ 405	50.00				
${ m To}$	CITY CLERK					
	1 SERVICES PERSONAL					
	11 Salaries and Wages, Regular 240	00.00				
To	CONTROLLER'S OFFICE	•				
	1 SERVICES PERSONAL,	•				
	Salaries and Wages, Regular \$ 1.60	00.00				
To	CITY COURT					
·	1 SERVICES PERSONAL					
	11 Salaries and Wages, Regular 75	50.00				
То	COMMON COUNCIL					
	1 SERVICES PERSONAL					
-	ll Salaries and Wages, Regular 57	75.00				
ТО	ENGINEERING DEPARTMENT					
	1 SERVICES PERSONAL					
	11 Salaries and Wages, Regular					
	2 SERVICES CONTRACTUAL					
	21 Communication and Transportation	יי מי				

214 Telephone and Telegraph . . .

200.00

	. 2	26 Other Contractual Services 261 Work-Study	600.00
	3 .5	SUPPLIES	
	3	32 Garage and Motor 32l Gasoline	750.00 50.00
	7 F	PROPERTIES	
	7	72 Equipment 725 Office Equipment	1500.00
To	FIRE	DEPARTMENT	
	2 5	SERVICES CONTRACTUAL	
	2	25 Repairs 252 Equipment	6000.00
	7 F	PROPERTIES	
٠	7	72 Equipment	6000.00
То	HUMA	AN RESOURCES	
* *	1 8	SERVICES PERSONAL	
	1	ll Salaries and Wages, Regular \$	3000.00
	2 8	SERVICES CONTRACTUAL	
		Communication and Transportation 212 Postage	150.00 200.00 50.00
	2	24 Printing and Advertising 241 Printing, Other Than Office Supplies	600.00
	2	26 Other Contractual Services 261 Work Study	480.00
	3 5	SUPPLIES	
,		36 Office Supplies	150.00 120.00
To	MAYO	OR'S OFFICE	
	1 5	SERVICES PERSONAL	
]	ll Salaries and Wages, Regular \$	1500.00
To	PERS	SONNEL	
	1 8	SERVICES PERSONAL	
]	ll Salaries and Wages, Regular	1050.00
То	PLAN	NING DEPARTMENT	
	1 8	SERVICES PERSONAL	
]	ll Salaries and Wages, Regular \$	4100.00
To	POL	ICE DEPARTMENT	:
	1 :	SERVICES PERSONAL	
		ll Salaries and Wages, Regular	23455.00

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To	⊕d E γF*,ωgu	DEVELOPMENT DEPARTMENT	
	1	SERVICES PERSONAL	
		ll Salaries and Wages, Regular	665.00
To	SΛ	NITATION DEPARTMENT	
	1	SERVICES PERSONAL	
		ll Salaries and Wages, Regular	1962.40
То	TR	EASURER	
	1	SERVICES PERSONAL	÷
		ll Salaries and Wages, Regular	155.00
		Total (From General Fund)\$	79182.40
From	RE	VENUE SHARING TRUST FUND:	
To	TR	ANSIT - Revenue Sharing	
	1	SERVICES PERSONAL	
		ll Salaries and Wages, Regular	2110.00
	6	CURRENT OBLIGATIONS	
		62 Retirement and Social Security-City's Share	940.00
		Total (From Revenue Sharin	g)3050.00
From	PA	RKING METER FUND	
To	1	SERVICES PERSONAL	
		11 Salaries and Wages, Regular \$	980.00
	6	CURRENT OBLIGATIONS	
		62 Retirement and Social Security-City's Share	410.00
		Total (From Parking Meter)	1390.00
From	-	ARKS AND RECREATION FUND	
To	6	CURRENT OBLIGATIONS	
·			7330.00
		Total (From Parks and Rec.)	7330.00
			·
From	ROS	SEHILL CEMETERY FUND	
To	1	SERVICES PERSONAL	2140.00
		11 Salaries and Wages, Regular \$	ZITU
	6	CURRENT OBLIGATIONS	205 22
		62 Retirement and Social Security-City's Share	225.00
		Total (From Rosehill Fund)	2365.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Indiana, this 19 day of February, 1976.

Clem Blume, President

Common Council, City of Bloomington

ATTEST:

Karel Dolnick, City Clerk

Presented by me to the Mayor of the City of Bloomington, Indiana this 20 day of February, 1976, at the hour of 11 o'clock, A.M.

Approved and signed by me this 23 day of feb, 1976, at the hour of 4 o'clock, p.M.

Francis X. McCloskey, Mayor City of Bloomington, Indiana

I HEREBY MOVE THAT ORDINANCE 76-3
BE INTRODUCED AND READ AT FIRST READING AT THE COUNCIL
MEETING HELD ON COUGNY 1016
P M Muser (Signature)

CITY OF BLOOMINGTON

Interdepartmental Memo

TO: C	: Common Council			 SUBJ:	Synopsis	of	Ordinance	76-3
					•			
FBOM:	P.	Gross,	Controller	DATE:	January	23,	1976	

This is an ordinance as necessitated by State law to move monies from the General Fund, Revenue Sharing Trust Fund, Parking Meter Fund, Parks and Recreation Fund and the Rosehill Cemetery Fund into the budgets of most City departments. No new taxes are involved, only a draw upon the unappropriated monies of the City.

Several problems are solved by this appropriation:

- (1) 1976 holds 27 rather than the usual 26 City pay days. The first pay day of the year always pays for a working period in the old year. Usually this causes no problem as the new year's budget holds 26 pay days worth of monies. This year, however, after using 1976 monies to pay the first pay day, there remain 26 pay days to be met. This problem was not anticipated when the budget was made.
- (2) The outgoing City Council at the request of the Mayor passed a salary ordinance at their last meeting which amended the original salary ordinance passed at budget time last year. This appropriation funds and makes retroactive to the beginning of 1976 the salary raises made possible in that last ordinance.
- (3) Fringe benefits (FICA and PERF) which are a portion of the 27th payroll and the new salaries are appropriated.

Appropriations outside of salary accounts are as follows:

The Engineering Department budget was developed without

benefit of executive direction because there was no City Engineer

at budget time last summer. The resulting budget has been found

to be inadequate.