APPROPRIATION ORDINANCE 09-06 (ATTACHMENT A)

TO SPECIALLY APPROPRIATE FROM THE VEHICLE REPLACEMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Funds from the Vehicle Replacement Fund)

WHEREAS,

the City of Bloomington desires to increase its Vehicle Replacement Fund budget to purchase vehicles for the City of Bloomington;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUN	T REQUESTED
Vehicle Replacement Fund		
Line 54510 – Other Capital Outlays	\$	1,500,000
Total Vehicle Replacement Fund	. –	1,500,000
Grand Total Vehicle Replacement Fund	-	1,500,000
Grand Total All Funds	\$	1,500,000

SECTION II. This ordinance shall be in full force and effect on November 1, 2009

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this $\frac{q^{\mathcal{H}_{\mathcal{L}}}}{\sqrt{2009}}$

ANDY RUFF, President

Bloomington Common Council

ATTEST

REGINA MOORE, Cle City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 20 = 40 day of OCTUBER, 2009.

REGINA MOORE. Clerk

City of Bloomington

SIGNED and APPROVED by me upon this **Z8**_{rll} day of **October**, 2009.

MARK KRUZAN, Mayor City of Bloomington

SYNOPSIS

This ordinance appropriates \$1,500,000 from the Vehicle Replacement Fund to purchase vehicles for the City of Bloomington.

Note: On September 9, 2009, the Common Council approved Am 01 which, in part, removed erroneous text from the name of the Vehicle Replacement Fund. The amendment also made the entire ordinance effective November 1, 2009.

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE FORM APPROVED BY STATE BOARD OF ACCOUNTS

APPROPRIATION OKDINANCE 09-06 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Budget Form 4 (Rev. 2002)

presented to the mayor on Netober, 20, 2009. Regin More estyllerk

(Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

Be it also ordained by the City of Bloomington, Indiana: That there is hereby established a Non-Reverting Vehicle Replacment Fund (Fund #610) in the Office of the Controller and that the source of revenue shall be any and all future monies received by the City of Bloomington which are designated for the acquisition of vehicles as well as the balance of and all remaining monies in the Police and Fire Supplemental Trust Fund created by Ordinance 89-32 (Fund #903), which shall be transferred into the Fund and appropriated additionally for use in budget year 2009, as described in Attachment A, that monies contained in the Fund shall be used for the sole purpose of acquiring vehicles, equipment and means of transportation for the City of Bloomington and its divisions, and that expenditures from the Fund are subject to appropriation by the City of Bloomington Common Council. The Fund shall continue in form until amended or terminated by ordinance.

APPROVED BY: COMMON COUNCIL

This ordinance shall be in full force and effect on November 1, 2009. The City Clerk is, hereby, directed to present this ordinance to the Mayor on October 16, 2009 for his approval pursuant to I.C. 36-4-6-14 and in accordance with I.C. 6-1.1-17 et seq.

Voted upon on September 9, 2009. Andy-Ruff, President of Common Council Timothy Mayor, Council Member/ Isabel Piedmont-Smith, Council Member M Dave Rollo, Council Member Augurez. landber san-Sandberg, Coupen Member Michael Satterfield Council Member Chris Studiaum, Council Member Stephen Volan, Council Member Brad Wisler, Council Member

Nay

Andy Ruff, President of Common Council

Timothy Mayer, Council Member

Isabel Piedmont- Smith, Council Member

Dave Rollo, Council Member

Susan Sandberg, Council Member

Michael Satterfield, Council Member

Chris Sturbaum, Council Member

Stephen Volan, Council Member

Brad Wisler, Council Member

10.28.09 Date Mark Kruzan, Mayor Attest: Regina Moore, City Clerk

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE FORM APPROVED BY STATE BOARD OF ACCOUNTS

APPROPRIATION UKUINANCE 09-06 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

(Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

Be it also ordained by the City of Bloomington, Indiana: That there is hereby established a Non-Reverting Vehicle Replacment Fund (Fund #610) in the Office of the Controller and that the source of revenue shall be any and all future monies received by the City of Bloomington which are designated for the acquisition of vehicles as well as the balance of and all remaining monies in the Police and Fire Supplemental Trust Fund created by Ordinance 89-32 (Fund #903), which shall be transferred into the Fund and appropriated additionally for use in budget year 2009, as described in Attachment A, that monies contained in the Fund shall be used for the sole purpose of acquiring vehicles, equipment and means of transportation for the City of Bloomington and its divisions, and that expenditures from the Fund are subject to appropriated by ordinance.

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Voted upon on September 9, 2009.

Andy Ruff, President of Common Council

6 June and Biedmont Smith Coundl Membe

Dave Rollo, Council Member Chier

isan Sandberg, Council Member Michael Satterfield, Cauncil Member

Chris Sturbaum, Council Member

Stephen Volan Council Member

Brad Wisler, Council Member

Nay

Andy Ruff, President of Common Council

Timothy Mayer, Council Member

Isabel Piedmont- Smith, Council Member

Dave Rollo, Council Member

Susan Sandberg, Council Member

Michael Satterfield, Council Member

Chris Sturbaum, Council Member

Stephen Volan/Council Member Brad Wisler, Council Member

Shevented to Rec Macgorian Detsker 20, 2009, Regime Moore city Cark

0-22 Date Mark Krizan, Mavo

Regina Moore, City Clerk

Attest:

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE FORM APPROVED BY STATE BOARD OF ACCOUNTS

APPROPRIATION ANCE 09-06 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

(Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

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Voted upon on September 9, 2009.

Andy Ruff, President of Common Council

Mayer, Council Membe Isabel Piec mont-Smith

Dave Rollo, Council Member

Susan Sandberg, Council Memb Michael Satterfield, Council Member wan

Chris Sturbaum, Council Member

Stephen Volan, Council Member

Brad Wisler, Council Member

Nay

Timothy Mayer, Council Member

Andy Ruff, President of Common Council

Isabel Piedmont- Smith, Council Member

Dave Rollo, Council Member

Susan Sandberg, Council Member

Michael Satterfield, Council Member

Chris Sturbaum, Council Member

Stephen Volan, Council Member

Brad Wisler, Council Member

presented to The margor and October 20, 2009. Repuis Moore Ecty Click

Date Mark K aizan. Attest: Regina Moore, City

Advertise Sunday, August 23 and Sunday, August 30

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2005)

Notice is hereby given to the taxpayers of the City of Bloomington, of Monroe Indiana, that the Common Council of the City of Bloomington at 401 North Morton Street, Bloomington on Wednesday, September 2, 2009, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on Wednesday, September 9, 2009, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation \$3,164,372,766

Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy

General	30,876,458	17,085,000	14,904,138
Parks & Recreation	6,490,496	5,575,000	5,261,214
Police Continuing Education	35,000	_	-
Police Dispatch Training	20,859	-	-
Wireless Enhanced 911	161,701	-	-
Telecommunications	909,465		-
Special NR Improvement	170,000	-	-
Local Road & Street	962,900		-
Motor Vehicle Highway	3,978,553	-	-
Parking Meter	2,647,347	<u>_</u>	
Alternative Transportation	225,000	-	-
BMFC Showers Lease	625,000	-	-
1998 Street Bond	865,529	806,239	816,232
1999 Park Bond	273,091	_	-
BMFC 1998 Street Lease	1,140,000	~	-
2000 Redevelopment Bond	252,407	-	
BMFC Fire Station #2 Lease	189,000	-	
2001 Park Bond	548,655	520,000	499,863
Cum. Capital Improvement (Cig)	202,000	-	-
Cum. Capital Development	1,022,128	914,187	854,196
Cum. Cap. Improvement (Rate)	863,000	589,143	588,446
Vehicle Replacement	500,000	-	-
Sanitation	2,029,976	-	-
Risk Management	726,645	-	-
Fleet Maintenance	1,912,752	-	-
Police Pension	1,594,367		-
Fire Pension	1,601,461	-	-
Tax Increment Replacement			
TOTAL	60,823,790	25,489,569	- 22,924,089

The 2010 estimated maximum levy limitation for this unit is 23,128,415

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor, objecting to the leviesmay appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall foward the statement, with the budget, to the Department of Local Government Finance.

/s/ Mike Trexler City Controller

Date: August 20, 2009

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS		BUDGET REPORT FOR			
	<u> </u>	CITY OF BLOOMINGTON TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT API LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 0626 FUND: GENERAL		DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	·
100000 PERSOI	NAL SERVICES	926,135	0		
200000 SUPPLI	4	96,920	0		
300000 OTHER	SERVICES AND CHARGES	116,367	0		
400000 CAPITA	LOUTLAY	-	0		
9999 TOTAL		1,139,422	0		
0101 0041 FUND: GENERAL 100000 PERSON 200000 SUPPLIN 300000 OTHER 400000 CAPITAN 9999 TOTAL	ES SERVICES AND CHARGES	DEPARTMENT: 159,144 3,000 4,850 - 166,994	CITY CLERK 0 0 0 0 0 0	FUNCTION:	
0101 0069 FUND: GENERAL		DEPARTMENT:		FUNCTION:	
100000 PERSON	VAL SERVICES	351,082	0	<u> </u>	· · · · · · · · · · · · · · · · · · ·
200000 SUPPLI	ES ·	4,750	0		
	SERVICES AND CHARGES	6,420	0		
400000 CAPITA	_ OUTLAY		0		
9999 TOTAL		362,252	0		
		FUND:		TOTAL:	· · · · · · · · · · · · · · · · · · ·

(ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

PROVED BY STATE BOARD OF ACCOUNTS	BODGET REPORT TOR			
· · · · · · · · · · · · · · · · · · ·	CITY OF BLOOMINGTON			MONROE
2009 53 3 0113 ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL			FINAL BUDGET AFTE
	PUBLISHED	AMOUNT AP		REDUCTION ORDER
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINAN
101 0040 FUND: GENERAL	DEPARTMENT: (CONTROLLER	FUNCTION	li in the second se
				······
100000 PERSONAL SERVICES	487,942	0		
200000 SUPPLIES	1,500	0		
300000 OTHER SERVICES AND CHARGES	166,725	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	656,167	0		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	291,222 5,525 222,955	0 0 0 0		
9999 TOTAL	519,702	0		
101 0306 FUND: GENERAL 0306 FUND: GENERAL 0306 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT: E 565,030 13,155 24,305	ENGINEERING 0 0 0	FUNCTION	l:
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	602,490	0	·····	
	FUND:		TOTAL	
	—	Y IF DEPARTMENTALIZED)		

Page 4 of 46

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PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE Budget Form 4-A (Rev. 2002) BUDGET REPORT FOR APPROVED BY STATE BOARD OF ACCOUNTS **CITY OF BLOOMINGTON** MONROE TAXING UNIT COUNTY 2009 53 3 0113 YEAR CO TYPE KEY ID FINAL BUDGET AFTER ORIGINAL PUBLISHED AMOUNT APPROVED BY **REDUCTION ORDERED** LOCAL COUNCIL TAX ADJUSTMENT BY THE DEPT. OF BUDGET LOCAL GOVT. FINANCE APPROPRIATION OR BOARD BOARD 0101 0306 FUND: GENERAL DEPARTMENT: FACILITIES MAINT FUNCTION: 116,327 100000 PERSONAL SERVICES 0 108,978 0 200000 SUPPLIES 0 300000 OTHER SERVICES AND CHARGES 1,189,630 20,000 0 400000 CAPITAL OUTLAY 9999 TOTAL 1,434,935 0 0362 FUND: GENERAL 0101 DEPARTMENT: FIRE FUNCTION: 0 100000 PERSONAL SERVICES 7,749,426 200000 SUPPLIES 227,313 0 300000 OTHER SERVICES AND CHARGES 246,455 0 400000 CAPITAL OUTLAY 123,282 0 8,346,476 0 9999 TOTAL 0101 0303 FUND: GENERAL DEPARTMENT: COMM. & FAM. RES. FUNCTION: 662,027 100000 PERSONAL SERVICES 0 200000 SUPPLIES 7,723 0 300000 OTHER SERVICES AND CHARGES 27,355 0 400000 CAPITAL OUTLAY 0 -9999 TOTAL 697,105 0

FUND:

TOTAL:

(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 2002)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

2009533011	13	CITY OF BLOOMINGTON TAXING UNIT			COUNTY
ID YEAR CO TYPE KE					
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCI
		Arritoritiation	ORBOARD	00AI\D	LOOAL COVIL TIMANO
0101 0277 FUI	ND: GENERAL	DEPARTMENT: 1	EGAL	FUNCTION:	
	100000 PERSONAL SERVICES	633,911	0		
	200000 SUPPLIES	17,050	· 0		
	300000 OTHER SERVICES AND CHARGES	42,222	0		
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL	693,183	- 0	· · · · · · · · · · · · · · · · · · ·	
0101 0044 FUI	100000 PERSONAL SERVICES	DEPARTMENT:	MAYOR 0	FUNCTION:	
	200000 SUPPLIES	4,350	0		
	300000 OTHER SERVICES AND CHARGES	14,830	0		
	400000 CAPITAL OUTLAY		0	·····	
	9999 TOTAL	420,482	0	·····	
0101 0117 FU	ND: GENERAL	DEPARTMENT: E	EMPLOYEE SERVICES	FUNCTION:	
	100000 PERSONAL SERVICES	416,451	0	· · · · · · · · · · · · · · · · · · ·	
	200000 SUPPLIES	12,355	0		
	300000 OTHER SERVICES AND CHARGES	<u>33,711</u>	0	·····	· ·
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	462,517	0		
·		FUND:		TOTAL:	

(ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			
<u>2009</u> <u>53</u> <u>3</u> <u>0113</u> ID YEAR CO TYPE KEY	CITY OF BLOOMINGTON TAXING UNIT			COUNTY
ID TEAR CO ITPE RET	ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101 0101 FUND: GENERAL	DEPARTMENT: F	PLANNING	FUNCTION	•
100000 PERSONAL SERVICES	991,585	0		
200000 SUPPLIES	13,369	0		
300000 OTHER SERVICES AND CHARGES	32,854	0		
400000 CAPITAL OUTLAY 9999 TOTAL	- 1,037,808	0		······································
	• <u>•</u>	· · · ·		
0101 0370 FUND: GENERAL	DEPARTMENT: F	POLICE	FUNCTION	:
100000 PERSONAL SERVICES	8,941,802	0		
200000 SUPPLIES	292,525	0		
300000 OTHER SERVICES AND CHARGES	372,765	0		
400000 CAPITAL OUTLAY 9999 TOTAL	- 9,607,092	0		
3333 TOTAL	3,007,092		<u> </u>	
0101 0505 FUND: GENERAL	DEPARTMENT: S	SANITATION	FUNCTION	·
100000 PERSONAL SERVICES	· _	0		
200000 SUPPLIES		0		· · · · · · · · · · · · · · · · · · ·
300000 OTHER SERVICES AND CHARGES	864,000	0		
400000 CAPITAL OUTLAY 9999 TOTAL	- 864,000	0		
	FUND: _		TOTAL	:

(ONLY IF DEPARTMENTALIZED)

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PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

		BOBGET KEI OKT FOR			
<u> 2009 53 3 0113 </u>		CITY OF BLOOMINGTON TAXING UNIT			MONROE COUNTY
ID YEAR CO TYPE KEY		ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
		APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
0101 0318 FUND: GENERAL		DEPARTMENT:	HAND	FUNCTION	
100000 PERSONAL SERVICES		778,199	0		
200000 SUPPLIES		9,283	. 0		
300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY	CHARGES	<u> </u>	0	· · · · · · · · · · · · · · · · · · ·	
9999 TOTAL		1,142,460	0		
0101 0500 FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND		DEPARTMENT: 1 482,868 20,240 768,077	PUBLIC WORKS 0 0 0 0	FUNCTION	
400000 CAPITAL OUTLAY		-	0		· · · · · · · · · · · · · · · · · · ·
9999 TOTAL		1,271,185	0		L
0101 0106 FUND: GENERAL		DEPARTMENT:	ITS	FUNCTION	
100000 PERSONAL SERVICES		1,246,953	0.		
200000 SUPPLIES		19,300	0		
300000 OTHER SERVICES AND	CHARGES	183,935	0	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY 9999 TOTAL		2,000	0		· · · · · · · · · · · · · · · · · · ·

FUND:

TOTAL:

(ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

THROVED BY STATE BOARD OF ACCOUNTS		BOBGET REFORT FOR			
		CITY OF BLOOMINGTON			MONROE
ID YEAR CO TYPE KEY	- <u></u>	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY					
		ORIGINAL		· · · · · · · · · · · · · · · · · · ·	FINAL BUDGET AFTE
		PUBLISHED			REDUCTION ORDERE
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINAN
		APPROPRIATION		BOARD	LOCAL GOVT. FINAN
	·. 1 1 1	1			
0101 Total FUND: GENERAL		DEPARTMENT: <u>G</u>	ENERAL FUND TOTAL	FUNCTION:	
100000 PERSO	NAL SERVICES	25,201,406	0	, , , , , , , , , , , , , , , , , , ,	
200000 SUPPLI		857,336	0		
	SERVICES AND CHARGES	4,622,434	0		
400000 CAPITA	L OUTLAY	195,282	0		
9999 TOTAL		30,876,458	0		l
		FUND: A	LL GENERAL FUND	TOTAL:	30,876,4
	•				
1301 FUND: PARKS & RECR		DEPARTMENT:		FUNCTION:	
		· · · ·	0		
100000 PERSO 200000 SUPPLI		4,332,656 651,531	0		·
	SERVICES AND CHARGES	1,244,186	0	<u> </u>	· · · · · · · · · · · · · · · · · · ·
400000 CAPITA		262,123	0	<u> </u>	······································
9999 TOTAL		6,490,496	0		
		<u> </u>			
		DEPARTMENT:		FUNCTION:	
FUND. POLICE EDUCA					······································
100000 PERSO			0		
200000 SUPPLI			0	<u>,</u>	
	SERVICES AND CHARGES	35,000	0		
400000 CAPITA		-	0		
9999 -TOTAL-	· · · · ·	35,000	0.		

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

8/21/2009 5:35 PM

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APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

APPRO∖	ED BY STA	TE BOA	ARD OF A	CCOUNTS	BUDGET REPORT FOR			
	2009	53	3	0113	CITY OF BLOOMINGTON TAXING UNIT			
ID	YEAR	CO	TYPE					
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP		REDUCTION ORDERED
					BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
					L			
1131				FUND: POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION	:
				100000 PERSONAL SERVICES	-	0		
				200000 SUPPLIES	-	0		
				300000 OTHER SERVICES AND CHARGES	20,859	. 0		
				400000 CAPITAL OUTLAY		0		
				9999 TOTAL	20,859	0	······································	
1156				FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION	
				100000 PERSONAL SERVICES	161,701	0	·····	
				200000 SUPPLIES		. 0	·	
				300000 OTHER SERVICES AND CHARGES	-	0		
				400000 CAPITAL OUTLAY		0		
			•	9999 TOTAL	161,701	0		
1146				FUND: TELECOMMUNICATIONS	DEPARTMENT:		FUNCTION	
				100000 PERSONAL SERVICES		0		
				200000 SUPPLIES	5,000	0	······	
				300000 OTHER SERVICES AND CHARGES	563,465	0	· · · · · · · · · · · · · · · · · · ·	
				400000 CAPITAL OUTLAY	341,000	0	· · · · · · · · · · · · · · · · · · ·	
				9999 TOTAL	909,465	0		

TOTAL:

FUND: _______(ONLY IF DEPARTMENTALIZED)

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PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			
2009 53 3 0113	CITY OF BLOOMINGTON TAXING UNIT			MONROE
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED			
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
0113 FUND: SPECIAL NON-REVERTING	DEPARTMENT:		FUNCTION	·
100000 PERSONAL SERVICES		0	U L Ministra	
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES	135,000	0	·	
400000 CAPITAL OUTLAY	35,000	0		
9999 TOTAL	170,000	0		
0706 FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION	·
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	603,500	0		
300000 OTHER SERVICES AND CHARGES	359,400	0		
400000 CAPITAL OUTLAY		0	· · · · · · · · · · · · · · · · · · ·	
9999 TOTAL	962,900	0		
0708 FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION	·
100000 PERSONAL SERVICES	2,266,791	0		
200000 SUPPLIES	865,157	0		
300000 OTHER SERVICES AND CHARGES	846,605	0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	3,978,553	0		

FUND:

TOTAL: ______

(ONLY IF DEPARTMENTALIZED)

APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS	BUDGET REPORT FOR			
	CITY OF BLOOMINGTON			MONROE
<u>ID YEAR CO TYPE KEY</u>	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
	APPROPRIATION	OR BOARD	BOARD	LOCAL GOVT. FINANCE
2141 FUND: PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	795,293	0		
200000 SUPPLIES	47,572	0	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES	1,804,482	0		
400000 CAPITAL OUTLAY		0		·
9999 TOTAL	2,647,347	0		
6301 FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	-	0	·	
200000 SUPPLIES	THE REPORT OF A	0	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES	F	0		
400000 CAPITAL OUTLAY	225,000	. 0		
9999 TOTAL	225,000	0		
0283 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION	
0283 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:	0	FUNCTION	
		· · · · · · · · · · · · · · · · · · ·	FUNCTION	
100000 PERSONAL SERVICES		0	FUNCTION	· · · · · · · · · · · · · · · · · · ·
100000 PERSONAL SERVICES 200000 SUPPLIES	-	0		

TOTAL:

FUND: _______(ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

ALTROVED BESTATE BOARD OF ACCOUNTS	BODGET REPORT FOR			
2009 53 3 0113	CITY OF BLOOMINGTON TAXING UNIT			
ID YEAR CO TYPE KEY				000111
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP	TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
		OR BOARD	BOARD	LOCAL GOVT. FINANCE
0184 FUND: BMFC LEASE (POLICE)	DEPARTMENT:		FUNC ION	:
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES	ыц 	0		· ·
400000 CAPITAL OUTLAY 9999 TOTAL	<u> </u>	0		
1185 FUND: 1998 STREET BOND	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	_	0		
300000 OTHER SERVICES AND CHARGES	865,529	0	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY		0		
9999 TOTAL	865,529	0	· · · · · · · · · · · · · · · · · · ·	
6380 FUND: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION	· ·
100000 PERSONAL SERVICES		0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	273,091	0		
400000 CAPITAL OUTLAY		0	,	
9999 TOTAL	273,091	· 0	······································	

FUND: _____

TOTAL: _____

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

	CITY OF BLOOMINGTON			MONROE
<u> </u>	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT API		FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF LOCAL GOVT. FINANCE
	AFERGERIATION		BUARD	LUCAL GOVT. FINANCE
1381 FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION	•
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES		. 0		
300000 OTHER SERVICES AND CHAI	RGES 1,140,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,140,000	0		
0783 FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION	·
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHAI	RGES 252,407	0		
400000 CAPITAL OUTLAY 9999 TOTAL	- 252,407	0 0		· ·
5355 TOTAL	252,407	V		
2483 FUND: BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES		0		· · · · ·
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHAI	RGES 189,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	189,000	0		L
	FUND: _		TOTAL	

FUND: ______(ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS		BUDGET REPORT FOR			
<u>2009</u> 53 3 0113 ID YEAR CO TYPE KEY		CITY OF BLOOMINGTON TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0185 FUND: 2001 PARK BOND		DEPARTMENT:		FUNCTION	·
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	ES	- - 548,655	0 0 0		
400000 CAPITAL OUTLAY 9999 TOTAL		548,655	0 0	· · · · · · · · · · · · · · · · · · ·	
0182 FUND: CUM CAP IMP (CIG)		DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES 200000 SUPPLIES		- 202,000	0		
300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL	S	202,000	0 0 0		
		· · · · · · · · · · · · · · · · · · ·	, <u>n</u> naturna na man, natur 1		
2379 FUND: CUM. CAPITAL DEVELOPMENT		DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE		- 270,000 332,128	0 0 0		
400000 CAPITAL OUTLAY 9999 TOTAL		<u> </u>	0		

TOTAL:

FUND: ______(ONLY IF DEPARTMENTALIZED)

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TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	COUNTY FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF
BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY THE DEPT. OF
APPROPRIATION	OR BOARD	BOARD	
			LOCAL GOVT. FINANCE
DEPARTMENT:		FUNCTION	:
-	0		
-	0		
159,000	0		
704,000	0		
863,000	0		
		TUNCTION	•
•••	0		
-	. 0		
-	0		
500,000	0		
500,000	. 0		
		τοται	
	- 159,000 704,000 863,000 DEPARTMENT: - - - 500,000	- 0 159,000 0 704,000 0 863,000 0 DEPARTMENT: - 0 - 0 - 0 500,000 0	- 0 159,000 0 704,000 0 863,000 0 DEPARTMENT:

2390 FUND: SANITATION	DEPARTMENT:	FUNCTION:	
100000 PERSONAL SERVICES	1,287,189	0	
200000 SUPPLIES	91,772	0	
300000 OTHER SERVICES AND CHARGES	651,015	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	2,029,976	0	

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FUND:

(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

Budget Form 4-A (Rev. 2002)

APPROV	ED BY ST/	ATE BOA	ARD OF AC	COUNTS		BUDGET REPORT FOR			
			-			CITY OF BLOOMINGTON			MONROE
	2009 YEAR	53 CO	TYPE	0113 KEY		TAXING UNIT			COUNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
						<u> </u>			- k
6401				FUND: RISK MANAGEMENT	·	DEPARTMENT:		FUNCTION	
				100000 PERSONAL SERVICES		270,891	0		
				200000 SUPPLIES		44,028	0		
				300000 OTHER SERVICES AND CH	ARGES	411,726	0		·
				400000 CAPITAL OUTLAY			0		
				9999 TOTAL		726,645	0	<u> </u>	
0203				FUND: FLEET MAINTENANCE		DEPARTMENT:		FUNCTION	
				100000 PERSONAL SERVICES		531,836	0		
				200000 SUPPLIES		1,228,300	0		
				300000 OTHER SERVICES AND CH	ARGES	152,616	0		
				400000 CAPITAL OUTLAY			0		
				9999 TOTAL		1,912,752	0		
0107						DEPARTMENT:		FUNCTION	l:
			4	100000 PERSONAL SERVICES		3,600	0		
				200000 SUPPLIES		550	0		
				300000 OTHER SERVICES AND CH	ARGES	1,590,217	0		
				400000 CAPITAL OUTLAY 9999 TOTAL			0	· · · · · · · · · · · · · · · · · · ·	
						1,594,367	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE	BUDGET REPORT FOR			Budget Form 4-A (Rev. 2002)
	CITY OF BLOOMINGTON			MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT APF		FINAL BUDGET AFTER
	BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY THE DEPT. OF
	· · ·			
0342 FUND: FIRE PENSION	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	3,600	0		
200000 SUPPLIES	350	0		
300000 OTHER SERVICES AND CHARGES	S 1,597,511	0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	1,601,461	0		
FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION:	
100000 PERSONAL SERVICES	34,854,963	0		
200000 SUPPLIES	4,867,096	0		
300000 OTHER SERVICES AND CHARGES	S 18,419,325	. 0		
400000 CAPITAL OUTLAY	2,682,405	0	·····	
9999 TOTAL	60,823,790	0		

TOTAL:

FUND: (ONLY IF DEPARTMENTALIZED)

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APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0101
ID	YEAR	CO	TYPE	KEY	FUND

TAXING UNIT

CITY OF BLOOMINGTON

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY

FUND 0101 - GENERAL			SESSED VALUATION	\$3,164,372,766
(This form is to be pr	epared for each fund that re		n appropriation.)	
	(NOT TO BE PUBLISHED))		
	AMOUNTS USED		TAX	CONTROL BOARD
	TO COMPUTE	APPROPRIATING	ADJUSTMENT	AND DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 101	PUBLISHED BUDGET	BODY	BOARD	FINAL ACTION
1. Total budget estimate for incoming year	30,876,458	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	•			
unexpended	16,057,152	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		· · · · ·
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	46,933,610	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			- <u></u>	
6. Actual balance, June 30 of present year (including cash investments)	(1,712,702)	0		
7. Taxes to be collected, present year (December Settlement)	10,670,038	. 0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	7,585,823	0		
b. Total Column B Budget Form 2	13,968,227	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	30,511,386	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	16,422,224	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	662,776	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	17,085,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	17,085,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	17,085,000	0	***************************************	
17. Net Tax Rate on each one hundred dollars of taxable property	0.5399	0.0000		

Budget Form 4-B (Rev. 2002)

MONROE

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	1301
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 1301 - PARK GENERAL

COUNTY

MONROE

Budget Form 4-B (Rev. 2002)

NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED)		
	AMOUNTS USED		·····	CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 200	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	6,490,496	. 0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	4,270,306	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	10,760,802	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	511,517	Ō		<u> </u>
7. Taxes to be collected, present year (December Settlement)	3,766,562	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	778,435	0		
b. Total Column B Budget Form 2	1,737,490	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	6,794,004	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,966,798	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	1,608,202	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,575,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0	· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,575,000	0	······································	
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	5,575,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1762	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE				Budget Form 4-B (Rev. 2002)
APPROVED BY STATE BOARD OF ACCOUNTS 2010 53 3 0113 1151				
TD YEAR CO TYPE KEY FUND				
BUDGET ESTIMATE - FINANC	IAL STATEMENT -	PROPOSED TAX	RATE	
TAXING UNIT CITY OF BLOOMINGTON		COUN	ITY	
FUND 1151 - POLICE EDUCATION		NETA	SSESSED VALUATION	\$3,164,372,766
	epared for each fund that re-	quires either a tax rate or		
	(NOT TO BE PUBLISHED AMOUNTS USED	<u> </u>	I	CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	ТАХ	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 350	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	35,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	10,350	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	0	0		
5. TOTAL FONDS required (add lines 1, 2, 3, and 4)	45,350	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
6. Actual balance, June 30 of present year (including cash investments)	102,370	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	9,947	0	l	
b. Total Column B Budget Form 2	32,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	144,817	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(99,467)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	99,467	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget 16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		
		0.0000	L	

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APPROVED BY STATE BOARD OF ACCOUNTS

 2010
 53
 3
 0113
 1131

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT C

CITY OF BLOOMINGTON

FUND 1131 - POLICE DISPATCH TRAINING

COUNTY

MONROE \$3,164,372,766

G NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 356	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	20,859	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation		-		
unexpended	16,967	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	37,826	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	67,361	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year	·			
(Schedule on File):				
a. Total Column A Budget Form 2	7,826	0		· · · · ·
b. Total Column B Budget Form 2	10,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	85,687	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(47,861)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	47,861	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	· ·	

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	1156
ID	YEAR	co	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON
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FUND 1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION

COUNTY

MONROE

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 357	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	161,701	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	80,207	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	241,908	0		
		10.002		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	73,081	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	173,665	0		
b. Total Column B Budget Form 2	60,360	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	307,106	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(65,198)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	65,198	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		· · · · ·
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

 2010
 53
 3
 0113
 1146

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 1146 - TELECOMMUNICATIONS

COUNTY

MONROE

NET ASSESSED VALUATION \$3,1

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 401	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	909,465	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation		· .		
unexpended	1,063,337	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,972,802	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,503,104	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	264,797	0		
b. Total Column B Budget Form 2	653,600	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,421,501	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(448,699)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	448,699	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

 2010
 53
 3
 0113
 0113

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON

FUND 0113 - SPECIAL NON-REVERTING

COUNTY

NET ASSESSED VALUATION

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 405	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	170,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	118,552	0		l
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	288,552	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		· · ·		
6. Actual balance, June 30 of present year (including cash investments)	158,722	0		
7. Taxes to be collected, present year (December Settlement)	0	·0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	76,963	0		
b. Total Column B Budget Form 2	143,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	378,685	0	·····	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(90,133)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	90,133	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		· · · · · · · · · · · · · · · · · · ·

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0706
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0706 - LOCAL ROAD & STREET

COUNTY

MONROE

NET ASSESSED VALUATION

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED)		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 450	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	962,900	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	396,364	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,359,264	0		· · · · ·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	254,691	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	208,369	0		
b. Total Column B Budget Form 2	919,754	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,382,814	Ô		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(23,550)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	23,550	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0708
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$3

COUNTY

\$3,164,372,766

MONROE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))	·	·
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 451	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	3,978,553	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	2,137,836	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	6,116,389	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	982,971	0		
7. Taxes to be collected, present year (December Settlement)	. 0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,717,904	0		
b. Total Column B Budget Form 2	3,541,707	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	6,242,582	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(126,193)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	126,193	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	· · · ·	

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	2141
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY

MONROE

\$3,164,372,766

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	ТАХ	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 452	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	2,647,347	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,260,531	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0	-	
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,907,878	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	706,943	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	936,113	0		-
b. Total Column B Budget Form 2	2,817,589	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,460,645	· 0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(552,767)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	552,767	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0	· · · · · · · · · · · · · · · · · · ·	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	6301
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 6301 - ALTERNATIVE TRANS.

COUNTY

NET ASSESSED VALUATION

MONROE

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	225,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	230,373	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	455,373	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	255,105	0	· · · · · · · · · · · · · · · · · · ·	
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):			[[
a. Total Column A Budget Form 2	(40)	0		
b. Total Column B Budget Form 2	225,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	480,065	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(24,692)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	24,692	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0184
lD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0283 - BMFC LEASE FUND (SHOWERS)

COUNTY

NET ASSESSED VALUATION

MONROE

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)					
	AMOUNTS USED			CONTROL BOARD AND	
	TO COMPUTE	APPROPRIATING	TAX	DLGF	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 508	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
1. Total budget estimate for incoming year	625,000	0			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation					
unexpended	337,500	0			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3	0	0			
b. Not repaid by December 31 of present year	0	0			
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	962,500	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year (including cash investments)	386,837	0			
7. Taxes to be collected, present year (December Settlement)	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	(2,056)	0			
b. Total Column B Budget Form 2	626,500	0			
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,011,281	0			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(48,781)	· 0			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous					
revenue for same period)	48,781	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised	0	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	6380
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT	CITY OF BLOOMINGTON
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FUND 6380 - 1998 STREET BOND

COUNTY

MONROE

NET ASSESSED VALUATION

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 511	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	865,529	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	917,850	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,783,379	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	307,727	0	· · · · · · · · · · · · · · · · · · ·	· · · ·
7. Taxes to be collected, present year (December Settlement)	584,350	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	36,613	0		
b. Total Column B Budget Form 2	53,450	0		·
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	982,140	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	801,239	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	806,239	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	806,239	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	806,239	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0255	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	1381
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION

COUNTY

\$3,164,372,766

MONROE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED	•	an appropriation.	
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 512	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	273,091	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	54,674	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	327,765	0	·	
		·		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	100.540	· · · · · · · · · · · · · · · · · · ·		
6. Actual balance, June 30 of present year (including cash investments)	468,513	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		-		
(Schedule on File):				
a. Total Column A Budget Form 2	18,533	0		
b. Total Column B Budget Form 2	74,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	561,046	0	·	-
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(233,281)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	233,281	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	. 0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		l

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE					Budget Form 4-B (Rev. 2002)
APPROVED BY STATE BOARD OF ACCOUNTS					
<u>ID YEAR CO TYPE KEY FUND</u>					
ID TEAR CO ITPE KEY FUND					
BUDGE	T ESTIMATE - FINANC	IAL STATEMENT -	PROPOSED TAX	RATE	
	- <u>-</u>				
TAXING UNIT CITY OF BLOOMINGTON			COUN	TY	MONROE
FUND 0783 - BMFC LEASE FUI	ID (STREET)		NET A	SSESSED VALUATION	\$3,164,372,766
<u> </u>		epared for each fund that re-	quires either a tax rate or	an appropriation.)	
		(NOT TO BE PUBLISHED			
		AMOUNTS USED			CONTROL BOARD AND
		TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMIN	IG YEAR 513	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year		1,140,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to b	e made from appropriation				
unexpended		608,000	0		
3. Additional appropriation necessary to be made July 1 to December 3	l of present year	0	0		
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3		0	0		
b. Not repaid by December 31 of present year		0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)		1,748,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER TH	AN PROPOSED TAX LEVY:				· · · · · · · · · · · · · · · · · · ·
6. Actual balance, June 30 of present year (including cash investments)		619,429	0		-
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to Dece	mber 31 of incoming year				
(Schedule on File):					
a. Total Column A Budget Form 2		1,188	0		
b. Total Column B Budget Form 2		1,140,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)		1,760,617	0		
10. Net amount to be raised for expenses to December 31st of incoming		(12,617)	0		
11. Operating balance (not in excess of expense January 1st to June 30,	less miscellaneous			· · · · · · · · · · · · · · · · · · ·	
revenue for same period)		12,617	0	· · · · · · · · · · · · · · · · · · ·	
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from li	ne 12)	0	0		
15. Levy Excess Fund applied to current budget					
16. Net amount to be raised	· · ·	0	. 0		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000		<u> </u>
APPROVED BY STATE BOARD OF ACCOUNTS

 2010
 53
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 0113
 2483

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 2483-2000 REDEV. BOND (WHITEHALL)

NET ASSESSED VALUATION

COUNTY

\$3,164,372,766

MONROE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	NOT TO BE PUBLISHED	•	an appropriation.	
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	ТАХ	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	252,407	0	· · · · · · · · · · · · · · · · · · ·	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	36,132	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	288,539	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	348,819	0		
7. Taxes to be collected, present year (December Settlement)	0	0	- -	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	1			
a. Total Column A Budget Form 2	6,665	0		
b. Total Column B Budget Form 2	259,769	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	615,253	0	·	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(326,714)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	326,714	0		· · · · · · · · · · · · · · · · · · ·
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0	·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

<u> </u>	2010	53	3	0113	0185
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION

COUNTY

\$3,164,372,766

MONROE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED	D)		
	AMOUNTS USED	· · · ·		CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 515	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	, 0	· 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	283,500	. 0		
		· · · ·		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		·		
6. Actual balance, June 30 of present year (including cash investments)	103,156	. 0	· · ·	
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				(
a. Total Column A Budget Form 2	4,599	0		
b. Total Column B Budget Form 2	190,000	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	297,755	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(14,255)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	14,255	0	<u></u>	
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

Budget Form 4-B (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0182
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY

MONROE

\$3,164,372,766

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

	<u>(NOT TO</u> BE PUBLISHED))	· · ·	
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	548,655	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	549,655	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(328,852)	0		
7. Taxes to be collected, present year (December Settlement)	357,858	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	13,740	0		
b. Total Column B Budget Form 2	33,450	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	76,196	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	473,459	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	46,541	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	520,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	520,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	520,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0164	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	2379
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 2379 - CUM CAP IMP (CIG)

COUNTY

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NET ASSESSED VALUATION

MONROE

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	202,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	239,293	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	441,293	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	150,527	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	117,315	0		
b. Total Column B Budget Form 2	215,500	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	483,342	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(42,049)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	42,049	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	2391
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND

2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION

COUNTY

MONROE \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

·	(NOT TO BE PUBLISHED))		
	AMOUNTS USED		-	CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	1,022,128	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	936,259	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,958,387	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	822,636	0		
7. Taxes to be collected, present year (December Settlement)	611,528	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	4,992	0		· .
b. Total Column B Budget Form 2	52,800	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,491,956	0	· · ·	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	466,431	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	447,756	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	914,187	0		
13. Property Tax Replacement Credit from Local Option Tax	0	. 0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	914,187	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	914,187	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0289	0.0000		

Budget Form 4-B (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	2390
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 2390 - CUM CAP IMP (RATE)

COUNTY

MONROE

NET ASSESSED VALUATION \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED	<u>)</u>		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	863,000	· 0		·
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,365,140	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	. 0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,228,140	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,330,413	0		
Taxes to be collected, present year (December Settlement)	421,275	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	(28,728)	0		
b. Total Column B Budget Form 2	34,030	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,756,990	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	471,150	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	117,993	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	589,143	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	589,143	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	589,143	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0186	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	6401
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND - VEHICLE REPLACEMENT

NET ASSESSED VALUATION

COUNTY

MONROE \$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	500,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,500,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans	0	0		
b. Not repaid by December 31 of present year	0	0	·	
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,000,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	0	. 0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	2,600,000	0		
b. Total Column B Budget Form 2	0	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	2,600,000	0		· · · · · · · · · · · · · · · · · · ·
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(600,000)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	600,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

Budget Form 4-B (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS

 2010
 53
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 0113

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY

MONROE

\$3,164,372,766

FUND 6401 - SANITATION

NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 730	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	2,029,976	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	998,937	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	. 0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,028,913	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	· · · · · · · · · · · · · · · · · · ·	i.		
6. Actual balance, June 30 of present year (including cash investments)	497,415	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	573,505	· 0		
b. Total Column B Budget Form 2	1,967,760	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,038,680	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(9,767)	0		-
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	9,767	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	. 0		
15. Levy Excess Fund applied to current budget				· · · ·
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0203
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0203 - RISK MANAGEMENT

COUNTY

NET ASSESSED VALUATION

MONROE

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)						
	AMOUNTS USED			CONTROL BOARD AND		
	TO COMPUTE	APPROPRIATING	TAX	DLGF		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION		
1. Total budget estimate for incoming year	726,645	0				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation						
unexpended	457,072	0		· · · · · · · · · · · · · · · · · · ·		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0				
4. Outstanding temporary loans						
a. To be paid not included in lines 2 or 3	0	0				
b. Not repaid by December 31 of present year	0	0				
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	1,183,717	0				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	007.047	0				
6. Actual balance, June 30 of present year (including cash investments)	227,847	<u> </u>				
7. Taxes to be collected, present year (December Settlement)	0	<u> </u>	- -			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year						
(Schedule on File):				(
a. Total Column A Budget Form 2	248,786	U				
b. Total Column B Budget Form 2	723,685	0				
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	1,200,318	0				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(16,601)	0				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous						
revenue for same period)	16,601	0				
12. Amount to be raised by tax levy (add lines 10 and 11)	0	· 0				
13. Property Tax Replacement Credit from Local Option Tax	0	0				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0				
15. Levy Excess Fund applied to current budget						
16. Net amount to be raised	0	0				
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000				

Budget Form 4-B (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS

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	2010	53	3	0113	0107
ĪD	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0107 - FLEET MAINTENANCE

COUNTY

MONROE

NET ASSESSED VALUATION

\$3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	1,912,752	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,612,447	· 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	3,525,199	0		
			· · · · · · · · · · · · · · · · · · ·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	-			
6. Actual balance, June 30 of present year (including cash investments)	468,874	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				· · · · · · · · · · · · · · · · · · ·
(Schedule on File):				
a. Total Column A Budget Form 2	1,249,494	. 0		
b. Total Column B Budget Form 2	1,816,100	. 0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,534,468	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(9,269)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	9,269	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

Budget Form 4-B (Rev. 2002)

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0342
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

FUND 0342 - POLICE PENSION

COUNTY

MONROE

\$3,164,372,766

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	<u>(NOT TO BE PUBLISHED</u>))		
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 900	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	1,594,367	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	679,847	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				-
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,274,214	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			- 	
6. Actual balance, June 30 of present year (including cash investments)	817,562	0		
7. Taxes to be collected, present year (December Settlement)	· 0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	863,280	0		
b. Total Column B Budget Form 2	1,605,900	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	3,286,742	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,012,528)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	1,012,528	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		· · · · · · · · · · · · · · · · · · ·
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	0341
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF BLOOMINGTON

COUNTY

MONROE

\$3,164,372,766

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

	(NOT TO BE PUBLISHED	<i>/</i>)		CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	ТАХ	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 901	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	1,601,461	0		THALFIOHOR
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	1,0011,01			
unexpended	666,145	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	2,267,606	. 0		
				· · · · · · · · · · · · · · · · · · ·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual balance, June 30 of present year (including cash investments)	875,926	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		:		-
(Schedule on File):				
a. Total Column A Budget Form 2	1,154,953	0		
b. Total Column B Budget Form 2	2,255,000	0	·	
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	4,285,879	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,018,273)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				- -
revenue for same period)	2,018,273	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

APPROVED BY STATE BOARD OF ACCOUNTS

	2010	53	3	0113	TOTAL
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

COUNTY

MONROE

\$3,164,372,766

FUND TOTAL

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

	(NOT TO BE PUBLISHED))	-	
	AMOUNTS USED			CONTROL BOARD AND
	TO COMPUTE	APPROPRIATING	TAX	DLGF
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1. Total budget estimate for incoming year	60,823,790	0		· · · · ·
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				· ·
unexpended	36,146,771	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. TOTAL FUNDS required (add lines 1, 2, 3, and 4)	96,970,561	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	9,999,992	0		
7. Taxes to be collected, present year (December Settlement)	16,411,611	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				ج
(Schedule on File):				
a. Total Column A Budget Form 2	18,622,681	0		
b. Total Column B Budget Form 2	35,157,671	0		
9. TOTAL FUNDS (Add lines 6, 7, 8a, and 8b)	80,191,955	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	16,778,606	0		· · · · · · · · · · · · · · · · · · ·
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous				
revenue for same period)	8,710,963	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	25,489,569	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		······································
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	25,489,569	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	25,489,569.03	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.8055			

506 TYPE ID YEAR CO KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	162,000	1 110100	162.560	
0202 Auto and Aircraft Excise Tax	307,523		800,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	4,165,598		7,767,694	0
0217 Commercial Vehicle Excise Tax (CVET)	52,286		65,280	
	4,687,407	0	8,795,534	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	(106,767)		475,000	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	18,677		51,765	
1502 Alcoholic Beverage Gallonage Tax Dist	69,300		138,600	
1503 Cigarette Tax Distributions - General	31,200		58,900	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1500 State Revenue Sharing	432,500		435,000	
	444,910	0	1,159,265	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	. 668,100		853,162	
2301 Parking Receipts	59,434		63,235 0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts 2702 Sale of Graves	0		0	
2702 Sale of Graves 2707 Charges for Services	64,585		144,024	
2709 State Reimbursement for Services	04,005		0	
2710 County Reimbursement for Services	250,894		306,700	
2711 Reimbursements	31,467		59,160	
2715 Utilities - In Lieu of Taxes	1,258,400		1,308,320	
3102 Cable Television Receipts	0		0	
	2,332,881	0	2,734,601	0
LICENSES AND PERMITS:				
3100 Licenses	(195)		2,000	
3200 Permits	95,563		207,060	
	95,368	0	209,060	. 0
FINES AND FORFEITURES:				
4101 Court Docket Fees	40,000		82,091	
4104 Ordinance Violations	59,836		140,371	
	99,836	0	222,462	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0	· · · · ·	0	
5600 Refunds	0		0	
6100 Interest on Investments	90,868		110,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(109,431)		15,000	
	(18,563)	0	125,000	0
OTHER FINANCING SOURCES:	0			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
			679,305	
5200 Interfund Operating Transfers	(56,015)		-	
5201 Transfer From Parking Meter Fund 5206 Transfer from Dispatch Fund	0		0	
5206 Transfer from Dispatch Fund 5206 Transfer of Funds (TIF)	0	<u> </u>	0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		43,000	
5205 Hansterron Domant Fund		0	43,000 722,305	0
9999 Total Columns A and B	(56,015) 7,585,823	0	13,968,227	0
	7,000,020	0	13,800,227	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. # 0101

Prescribe	d by Sta	te Boai	d of Accounts
506	2009	53	3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATE	D AMOUNTS TO BE	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of			
	to	Local Govt.	to	Local Govt.			
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance			
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise Tax	58,000 172,543		60,200 253,610				
0202 Auto and Ancian Excise Tax 0207 Wheel and Excise Surtax	172,543		253,610				
0212 County Option Income Tax (COIT)	0	0	0				
0217 Commercial Vehicle Excise Tax (CVET)	(1,632)	0	24,180				
	228,910	0	337,990				
NTERGOVERNMENTAL REVENUE:							
1115 Federal Grants		a deserva a producto de encontra de la companya de					
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0		0				
		0	0				
CHARGES FOR SERVICES:							
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	567,463		1,182,500				
2601 Park Receipts 2702 Sale of Graves	2,764		1,182,500				
2702 Sale of Graves 2707 Charges for Services	0		0	1			
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	(4,314)		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	0	<u> </u>	0				
	565,912	0	1,199,500				
ICENSES AND PERMITS:							
3100 Licenses	0		0				
3200 Permits	0		0				
	0	. 0	0				
FINES AND FORFEITURES:							
4200 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
	0	0	0				
5101 Sale of Property	0		0				
5103 Insurance Reimbursements	(9,537)		0				
5600 Refunds	0		0				
6100 Interest on Investments	0		0				
6300 Special Assessments 6500 Non-Identified Revenue	(849)		0				
6500 Non-Identified Revenue	(10,386)	0	0				
OTHER FINANCING SOURCES:							
5200 Interfund Operating Transfers (Risk)			0				
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (TEE)	0		0				
5200 menund Operating Transiers (TS) 5201 Transfer From Parking Meter Fund			0				
5206 Transfer from Park General Fund	0		0				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		200,000				
	0	0	200,000				

ERROR

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts 506 2009 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

A. -X. 9.5 -X. Jul 1, 2009 Dept of Local Gort. Jun 1, 2010 Dept of Local Gort. Jun 1, 2010 Local Gort. 2022 Auto adviced Exclase Tax 2022 Auto adviced Exclase Tax 2022 Convencial Vehicle Exclase Tax 2021 Vehicle Tax First Auto 2021 Convencial Vehicle Exclase Tax 2021 Vehicle Tax First Auto 2021 Vehicle Tax Vehicle Mithages District 2021 Convencial Tax First Aviate Palae Palae 2021 Vehicle Tax First Aviate 2020 Vehicle Tax First Aviate 2020 Vehicle Exclase Convencia 2020 Vehicle Exclase Convencia 2020 Vehicle Exclase Tax First Aviate 2020 Vehicle Exclase Exclase Exclase 2020 Vehicle Exclase Exclase Exclas		ESTIMA	TED AMOUNTS TO B	E RECEIVED	
0 0 0 0 0202 Auto and Arcraft Excler Tax 0 0 0 0212 Commercial Vehicle Excler Tax (CVET) 0 0 0 0217 Commercial Vehicle Excler Tax (CVET) 0 0 0 0217 Commercial Vehicle Excler Tax (CVET) 0 0 0 0 01116 Federal Gamia 0 0 0 0 0 0 01116 Federal Gamia 0 0 0 0 0 0 0 1116 Federal Gamia 0		Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
222 Aub and Arrant Exche Tax 0 0 0 2027 Whe and Exche Strax 0 0 0 0 2027 Whe and Exche Strax 0 0 0 0 0 2027 Whe and Exche Strax 0	OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
D D D D 0221 Commercial Vehicle Excise Tex (CVET) 0 0 0 1012 Commercial Vehicle Excise Tex (CVET) 0 0 0 1115 Federal Grants 0 0 0 1116 Federal Grants 0 0 0 0 1116 Federal Grants 0 0 0 0 0 1116 Federal Grants 0 0 0 0 0 0 1116 Grants 0 <td>0201 Financial Institutions Tax</td> <td>(</td> <td>)</td> <td>0</td> <td></td>	0201 Financial Institutions Tax	()	0	
Display Display <thdisplay< th=""> <th< td=""><td>0202 Auto and Aircraft Excise Tax</td><td></td><td>and the second se</td><td></td><td></td></th<></thdisplay<>	0202 Auto and Aircraft Excise Tax		and the second se		
0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 1115 Federal Grant 0 0 0 0 1412 State Grant 0 0 0 0 0 1416 Motor Vehicle Highway Distributions 0					
INTERCOVERNMENTAL REVENUE: 0 0 0 0 0 1116 Federal Grant			-		0
INTEROVERNMENTAL REVENUE: Interpretation Interpretation <thinterpretation< th=""> <</thinterpretation<>	0217 Commercial Vehicle Excise Tax (CVET)		· · · · · · · · · · · · · · · · · · ·		
1115 Federal Grants 0 0 112 State Grant 0 0 1141 Cate Grant 0 0 1141 State Grant 0 0 1141 State Grant 0 0 1150 Clarate Tax Distributions - General 0 0 1160 Claratet Tax Viet To COIF 0 0 1170 Riverboal Revenue Shaling 0 0 0 200 Vin Locks, Gun Permits, Accident Rpts. 2.560 220,00 220,00 2200 Vin Locks, Gun Permits, Accident Rpts. 2.560 22,000 22,000 2200 Vin Locks, Gun Permits, Accident Rpts. 2.560 0 0 2200 Vin Locks, Gun Permits, Accident Rpts. 2.560 0 0 2200 Vin Locks, Gun Permits, Accident Rpts. 2.560 0 0 2707 State Reinbursement for Services 0 0 0 2711 Reinbursements (135) 0 0 0	INTERGOVERNMENTAL REVENUE:		· · · · · · · · · · · · · · · · · · ·		0
1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 0 0 1501 Liquer Eacle Tax Distributions 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 1503 Cigarette Tax I brithutions - General 0 0 1504 Cigarette Tax I brithutions - General 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboal Revenue Sharing 0 0 0 2200 Vin Locks, Gun Permits Accident Rpts. 2,640 22,000 2200 Vin Locks, Gun Permits Accident Rpts. 2,640 22,000 2200 Vin Locks, Gun Permits Accident Rpts. 2,640 22,000 2200 Vin Locks, Gun Permits Accident Rpts. 2,650 0 0 2707 State Reinbursement for Services 0 0 0 2701 Reinbursement for Services 0 0 0 0 2711 Reinbursement for Services 0 0 0 0 2711 Reinbursement for Services 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 <t< td=""><td></td><td>A SUBSEMENTATION OF DESIGN OF DESIGN AND A DESIGN AND A</td><td>A REAL TO A REAL TO A REAL PROPERTY OF THE PARTY OF THE</td><td>and the second second</td><td></td></t<>		A SUBSEMENTATION OF DESIGN OF DESIGN AND A	A REAL TO A REAL TO A REAL PROPERTY OF THE PARTY OF THE	and the second	
1417 Local Road and Street 0 0 1501 Liquor Exclue Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Citacholic Beverage Gallonage Tax Distributions 0 0 1503 Citacholic Beverage Gallonage Tax Distributions 0 0 0 1503 Citacholic Beverage Gallonage Tax Distributions 0 0 0 1505 Citacholic Beverage Gallonage Tax Distributions 0 0 0 1505 Citacholic Beverage Gallonage Tax Distributions 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2200 Vin checks, Gun Permits, Accident Rpts. 2,540 22,000 22,000 22,000 2201 Parking Receipts 0 0 0 0 0 0 2700 Charges for Services 0	1412 State Grant	()	0	
1601 Lquor Excles Tax Distributions 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1503 Cigarete Tax to CCIF 0 0 0 0 1504 Cigarete Tax to CCIF 0 0 0 0 0 1505 Cigarete Tax to CCIF 0	1416 Motor Vehicle Highway Distributions	()	0	
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarete Tax Distributions - General 0 0 0 1604 Cigarete Tax to CCIF 0 0 0 1505 Cigarete Tax - Fire & Police Pension 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 2200 Vik thecks, Gun Permits, Accident Rpts. 2,2440 222,000 22,000 0 <td></td> <td>C</td> <td>)</td> <td>0</td> <td></td>		C)	0	
1503 Olgarette Tax Distributions - General 0 0 0 1504 Olgarette Tax N to COIF 0 0 0 0 1505 Olgarette Tax - Fire & Police Pension 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 2200 VII hecks, Gun Permits, Accident Rpts. 2.640 2.2000 0 0 2201 Parking Receipts 0 0 0 0 0 0 2202 VII hecks, Gun Permits, Accident Rpts. 2.640 0	1501 Liquor Excise Tax Distributions	()	0	
1604 Cigarette Tax to CCIF 0 0 1605 Cigarette Tax + Fre & Police Pension 0 0 0 1701 Reveloptad Revenue Sharing 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 2,540 2,000 0 0 2010 Parking Receipts 0 0 0 0 0 0 2020 Garbage and Trash Collection Fees 0 0 0 0 0 0 2010 Parking Receipts 0	1502 Alcoholic Beverage Gallonage Tax Dist	()	0	
1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 0 0 2200 VIN hereks, Gun Permits, Accident Rpts. 2,500 0 0 0 0 2200 VIN hereks, Gun Permits, Accident Rpts. 2,500 0 0 0 0 2200 VIN hereks, Gun Permits, Accident Rpts. 2,500 0 0 0 0 2200 VIN hereks, Gun Permits, Accident Rpts. 2,500 <	1503 Cigarette Tax Distributions - General			0	
1701 Riverboat Revenue Sharing 0 0 0 0 CHARGES FOR SERVICES: 0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td></t<>	-				
0 0 0 0 CHARGES FOR SERVICES: 2200 (VI) checks, Gun Permits, Accident Rpts. 2200 (VI) checks, Gun Permits, Accident Rpts. 2200 (VI) checks, Gun Permits, Accident Rpts. 200 (VI) checks, Gun Permits, Accident Rpts. 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2405 Orages for Services 0 0 0 0 2710 County Reimbursement for Services 0 0 0 0 2711 Reimbursements 0 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 31010 Licenses 0 0	1505 Cigarette Tax - Fire & Police Pension			-	
CHARGES FOR SERVICES: 2200 Vik checks, Sun Permits, Accident Rpts. 2,540 22,000 2200 File Protection Contracts 0 0 0 0 2010 Park Receipts 0 0 0 0 0 2020 File Protection Contracts 0 <	1701 Riverboat Revenue Sharing			-	
2200 VIN checks, Gun Permits, Accident Rpts. 2,540 22,000 2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 0 2401 Park Receipts 0			-	-	0
2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2403 Park Receipts 0 0 2702 Sale of Graves 0 0 2703 State Reimbursement for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursement for Services 0 0 2711 Reimbursement for Services 0 0 2711 Reimbursements (135) 0 2712 Caubit Felevision Receipts 0 0 3102 Cable Talevision Receipts 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 0 4104 Ourtl Docket Fees 7,543 10,500 0 4104 Ourtlance Violations 0 0 0 0 5101 Sale of Property 0 0 0 0 5200 Interfund Operating Transfers					
2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2703 Charges for Services 0 0 2704 Tharges for Services 0 0 2705 State Reimbursement for Services 0 0 2711 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 3102 Cable Television Receipts 0 0 3102 Loenses 0 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3100 Licenses 7,543 10,500 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5000 Refunds 0 0 0 0 6000 Special Assessments 0 0 0 0					
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 2702 State Reinbursement for Services 0 0 0 2700 State Reinbursement for Services 0 0 0 2710 County Reinbursement for Services 0 0 0 2710 County Reinbursement for Services 0 0 0 2711 Reinbursements (135) 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 0 0 0 3200 Permits 0 0 0 0 4101 Court Docket Fees 7.543 10,500 0 4104 Ordinance Violations 0 0 0 0 5103 Insurance Reimbursements 0 0 0 0 5000 Refunds 0 0 0 0 0 6100 Interest on Investments 0 0 0 0				1	
201 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2710 Courty Reimbursement for Services 0 0 2711 Reimbursements (135) 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 7,543 0 4104 Cordinance Violations 7,543 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 6000 Retiruds 0 0 6100 Interest on Investments 0 0 6100 Interest on Investments 0 0 6100 Interfund Operating Transfers (Risk) 0 0 6200 Interfund Operating Transfers (Risk) 0 0 6200 Interfund				1	
2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 2709 Transfer from Park General Fund 0 0 3100 Cable Television Receipts 0 0 2405 0 22000 2100 Cable Television Receipts 0 0 3100 Cable Television Receipts 0 0 3100 Cable Television Receipts 0 0 3100 Licenses 0 0 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 7,543 10,500 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5103 Insurance Relimbursements 0 0 5600 Refunds<	-				
2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 Courty Reimbursements 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 2405 0 22.000 LICENSES AND PERMITS: 24.05 0 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 7,543 10,500 4104 Ordinance Violatons 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0	• ·				
2709 State Reimbursement for Services 0 0 2711 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 0 2711 Reimbursements 0 0 0 0 0 2711 Reimbursements 0					
2710 County Reimbursement for Services 0 0 2711 Reimbursements (135) 0 2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 2405 0 22,000 0	-			<u></u>	
2711 Reimbursements (135) 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 7,543 10,500 4101 Court Docket Fees 7,543 0 4101 Court Docket Fees 7,543 0 4101 Sale of Property 0 0 5101 Sale of Property 0 0 5000 Refunds 0 0 6000 Special Assessments 0 0 6000 Non-Identified Revenue 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0					
2715 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 2,405 0 22,000 0				1	
3102 Cable Television Receipts 0 <th< td=""><td></td><td></td><td></td><td></td><td></td></th<>					
Licenses 2,405 0 22,000 3100 Licenses 0		,			
LICENSES AND PERMITS: 0					0
3100 Licenses 0 0 0 3200 Permits 0 <td>LICENSES AND PERMITS:</td> <td></td> <td></td> <td></td> <td></td>	LICENSES AND PERMITS:				
O O O O FINES AND FORFEITURES: 7,543 10,500			AUDINARY OF THE AUDIN CONTRACT OF THE PARTY		
O O O FINES AND FORFEITURES: 7,543 10,500 4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 7,543 0 10,500 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (TIS) 0 0 0 0 5201 Transfer from Park General Fund 0 0	3200 Permits	()	0	
4101 Court Docket Fees 7,543 10,500 4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 7,543 0 10,500 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 0 0 0 6600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 OTHER FINANCING SOURCES: 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5200 Transfer from Parking Meter Fund 0 0 0 5200 Transfer from Parking Meter Fund 0 0 0 5200 Transfer from Parking Meter Fund 0 0 0 5200 Transfer from Parking Meter Fund 0 0 0 5203 Transfer from Dormant Fund 0<		() 0	0	0
4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 7,543 0 10,500 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fisk) 0 0 0 5201 Transfer From Parking Meter Fund 0 <	FINES AND FORFEITURES:				
MISCELLANEOUS REVENUE:5101 Sale of Property05103 Insurance Reimbursements05600 Refunds06100 Interest on Investments06300 Special Assessments06300 Special Assessments06500 Non-Identified Revenue0005200 Interfund Operating Transfers (Risk)5200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005205 Transfer for Park General Fund0000005203 Transfer form Dormant Fund0000	4101 Court Docket Fees	7,543	3	10,500	
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer of Funds (TIF) 0 0 0 52	4104 Ordinance Violations	()	0	
5101 Sale of Property005103 Insurance Reimbursements005600 Refunds006100 Interest on Investments006300 Special Assessments006500 Non-Identified Revenue000000000000000000000000000000000000005200 Interfund Operating Transfers (Risk)05200 Interfund Operating Transfers (Fleet)05200 Interfund Operating Transfers (ITS)05201 Transfer From Parking Meter Fund05205 Transfer of Park General Fund05206 Transfer of Funds (TIF)05203 Transfer from Dormant Fund0					0
5103 Insurance Reimbursements005600 Refunds006100 Interest on Investments006300 Special Assessments006500 Non-Identified Revenue0005200 Interfund Operating Transfers (Risk)05200 Interfund Operating Transfers (Fleet)05200 Interfund Operating Transfers (ITS)0005201 Transfer From Parking Meter Fund05206 Transfer of Funds (TIF)05203 Transfer of Funds (TIF)05203 Transfer from Dormant Fund0					
5600 Refunds006100 Interest on Investments006300 Special Assessments006500 Non-Identified Revenue0005200 Interfund Operating Transfers (Risk)05200 Interfund Operating Transfers (Fleet)00005201 Interfund Operating Transfers (ITS)00005205 Transfer from Park General Fund05206 Transfer of Funds (TIF)05203 Transfer from Dormant Fund0					
6100 Interest on Investments006300 Special Assessments006500 Non-Identified Revenue000000000000000000000000000000000000005200 Interfund Operating Transfers (Risk)05200 Interfund Operating Transfers (Fleet)0005200 Interfund Operating Transfers (ITS)0005201 Transfer From Parking Meter Fund0005206 Transfer from Park General Fund0005203 Transfer from Dormant Fund0					
6300 Special Assessments006500 Non-Identified Revenue000000000000000000000000000000000000005200 Interfund Operating Transfers (Risk)0005200 Interfund Operating Transfers (Fleet)0005200 Interfund Operating Transfers (ITS)0005201 Transfer From Parking Meter Fund0005206 Transfer from Park General Fund0005206 Transfer of Funds (TIF)0005203 Transfer from Dormant Fund000					
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00					
OTHER FINANCING SOURCES:5200 Interfund Operating Transfers (Risk)5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund05206 Transfer from Park General Fund05206 Transfer of Funds (TIF)05203 Transfer from Dormant Fund					
OTHER FINANCING SOURCES:Image: Constraint of the second secon	6500 Non-Identified Revenue				0
5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00	OTHER FINANCING SOURCES		-		•
5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00					
5200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00					
5201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00					
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0		· · · · · · · · · · · · · · · · · · ·			
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0	•				
5203 Transfer from Dormant Fund					
				-	
				0	0
9999 Total Columns A and B 9,947 0 32,500	9999 Total Columns A and B	-		32,500	0

NOTE:

Prescribed by State Board of Accou	nts		City & Town Budg	get Form No. 2 (Rev. 19	985)
506 2009 53 3 ID YEAR CO TYPE	KEY				
CITY OR TOWN OF	BLOOMINGTON	-	MONROE	COUNTY, INDIANA	
EST	IMATE OF MISCELLAN				
	FROM SOURCES O FOR USE IN PREPAR	THER THAN GENERA ATION OF ESTIMATE			# 1131
		ESTIMAT	ED AMOUNTS TO B	E RECEIVED	
	•				
·		- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of
		to	Local Govt.	to	Local Govt.
OTHER TAXES:		Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax 0202 Auto and Aircraft Excise T	âx	0		0	
0207 Wheel and Excise Surtax		0		0	
0212 County Option Income Ta		0		· 0	(
0217 Commercial Vehicle Excis	se Tax (CVET)	0	. 0	0	
NTERGOVERNMENTAL REVENU	E:		-		. O
1115 Federal Grants					
1412 State Grant		0		0	
1416 Motor Vehicle Highway Di	istributions	0		0	
1417 Local Road and Street 1501 Liquor Excise Tax Distribu	itions	0		0	
1502 Alcoholic Beverage Gallor		0		0	
1503 Cigarette Tax Distribution		0	· · · · · · · · · · · · · · · · · · ·	0	· · · · · ·
1504 Cigarette Tax to CCIF		0		0	
1505 Cigarette Tax - Fire & Poli		0		0	<u> </u>
1701 Riverboat Revenue Sharir	ng	0	0	_	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits,	Accident Rpts.	0		0	
2206 Fire Protection Contracts		0		0	
2301 Parking Receipts 2402 Garbage and Trash Colled	ation Econ	0		0	
2601 Park Receipts	CIUT Fees	0		0	
2702 Sale of Graves		0		0	
2707 Charges for Services	,	0		0	
2709 State Reimbursement for		0		0	
2710 County Reimbursement for 2711 Reimbursements	or Services	0 (24)		0	· · · ·
2715 Utilities - In Lieu of Taxes		0		0	
3102 Cable Television Receipts	5	0		0	
· · · · · · · · · · · · · · · · · · ·		(24)	0		
JCENSES AND PERMITS: 3100 Licenses		0			
3200 Permits		0		0	
		0	0		(
INES AND FORFEITURES:					
4101 Court Docket Fees		0		0	
4104 Ordinance Violations		7,850	· 0	10,500 10,500	
ISCELLANEOUS REVENUE:			-		
5101 Sale of Property		0		0	
5103 Insurance Reimbursemen	ts	0		0	
5600 Refunds 6100 Interest on Investments		<u> </u>		0	
6300 Special Assessments		0	· ·	0	
6500 Non-Identified Revenue		0		0	
		0	0	-)
THER FINANCING SOURCES:	form (DiolA				
5200 Interfund Operating Trans 5200 Interfund Operating Trans		0		0	· · · · · · · · · · · · · · · · · · ·
5200 Interfund Operating Trans		0		0	
5201 Transfer From Parking Me		0		0	
5206 Transfer from Park Gener	al Fund	0		0	
5206 Transfer of Funds (TIF)	ind	0		0	
5203 Transfer from Dormant Fu	an iQ	0	0	· · · · · · · · · · · · · · · · · · ·	(
9999 Total Columns A and B		7,826	0		(

NOTE:

506 ID СО TYPE KEY YEAR

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
		Local Govt.	to	Local Govt.
	to			Finance
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				nin freine an sie is nieke riederichter is der die die die seinen is beiden Ander
1500 State Shared Revenue	173,665		60,360	
	0		00,000	
1416 Motor Vehicle Highway Distributions	-			
1417 Local Road and Street	0		0	· · · · · · · · · · · · · · · · · · ·
1501 Liquor Excise Tax Distributions	. 0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0	· ·	0	
1701 Riverboat Revenue Sharing	0	······································	0	
	173,665	0	60,360	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		. 0	· .
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
	0		0	
2715 Utilities - In Lieu of Taxes	-	· · · · · · · · · · · · · · · · · · ·		
3102 Cable Television Receipts	0		0	
· · · · · · · · · · · · · · · · · · ·		0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	1
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	Last and the second			,
				1
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	T
	0			
5200 Interfund Operating Transfers (Fleet)			0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	Ö
9999 Total Columns A and B	173,665	0	60,360	0
aaaa Tulai Culuhina Alahu D	1/3,005	0	00,360	L U

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. # 1156

Prescribed by State Board of Accounts City & Town Budget Form No. 2 (Rev. 1985) 506 2009 53 3 CO TYPE KEY ID YEAR MONROE COUNTY, INDIANA BLOOMINGTON CITY OR TOWN OF ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 1146 ESTIMATED AMOUNTS TO BE RECEIVED - A -- X -- B -- X -Jul. 1, 2009 Dept. of Jan. 1, 2010 Dept. of Local Govt. to Local Govt. to OTHER TAXES: Dec. 31, 2009 Finance Dec. 31, 2010 Finance 0201 Financial Institutions Tax 0 0 0202 Auto and Aircraft Excise Tax 0 0 0207 Wheel and Excise Surtax 0 0 0212 County Option Income Tax (COIT) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 n INTERGOVERNMENTAL REVENUE: 1115 Federal Grants 0 1412 State Grant 0 1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 0 0 0 0 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts ۵ 0 0 0 2301 Parking Receipts 2402 Garbage and Trash Collection Fees 0 0 0 0 2601 Park Receipts 0 2702 Sale of Graves 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 3,600 2710 County Reimbursement for Services 0 (1,148) 0 2711 Reimbursements 2715 Utilities - In Lieu of Taxes 0 0 270.994 640.000 3102 Cable Television Receipts 269.845 n 643.600 Ω LICENSES AND PERMITS: 0 3100 Licenses 0 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 5101 Sale of Property 0 0 5103 Insurance Reimbursements 0 0 (40) 0 5600 Refunds 10,000 6100 Interest on Investments (5,008) 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 10.000 (5.048) 0 n OTHER FINANCING SOURCES: 0 5200 Interfund Operating Transfers (Risk) 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 0 0

5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund

9999 Total Columns A and B

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

ed for Department of Local Government Finance adjustmen

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653,600

Page 6 of 27

0 0

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NOTE:

TYPE ID YEAR CO KEY

CITY OR TOWN OF

BLOOMINGTON

COUNTY, INDIANA MONROE

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMAT	ED AMOUNTS TO BI	E RECEIVED		
	<u>_</u>		·	1	. <u>.</u>
· · · · · ·	- A -	- X -	-B-	- X	
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept.	
· · ·	to	Local Govt.	to	Local G	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finan	ce
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0		0
0217 Commercial Vehicle Excise Tax (CVET)	0	<u> </u>	0		
	0	0	0		0
INTERGOVERNMENTAL REVENUE:					
-					
1115 Federal Grants					
1500 State Shared Revenue	0	·	0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
Trol Kiverboat Nevenue Shaning	0	0	0		
					0
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		. 0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0				
2710 County Reimbursement for Services	0	· · · · · · · · · · · · · · · · · · ·	0		
-					
2711 Reimbursements	76,021		141,000		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
	76,021	0	141,000		0
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	 	0
FINES AND FORFEITURES:		-			
4101 Court Docket Fees			0		
		· · · ·			
4104 Ordinance Violations	0		0		
	· 0	0	0		0
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	942		2,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	942	0	2,000		0
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)			0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Capital Fund	0		· 0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0	······	0		
···· = -····· ··· ··· -	0	0	0		0
9999 Total Columns A and B	76,963	0	143,000		0
	10,803	V	140,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

405F2 8/28/2009

113

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMAT	ED AMOUNTS TO BE	E RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	' to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	256,996		554,754	
1501 Liquor Excise Tax Distributions	0		001,101	
1502 Alcoholic Beverage Gallonage Tax Dist	0	· ·	0	
1502 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		· 0	
	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Shaning	256,996	0	554,754	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	ļ.,
2301 Parking Receipts	0		. 0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	· 0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:		in the second second second		
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:			in a contraction	
5101 Sale of Property	0	ſ	0	
5103 Insurance Reimbursements	(44,625)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0	·	0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(766)		0	
	(45,391)		0	0
OTHER FINANCING SOURCES:				-
5200 Interfund Operating Transfers (Risk)	0		0	l
· · ·	0		0	
5200 Interfund Operating Transfers (Fleet)	0	 	365,000	
5200 Interfund Operating Transfers (General)			365,000	· · · ·
5201 Transfer From	0		-	
5206 Transfer from Park General Fund	0		0	l
5206 Transfer of Funds (% for the Arts)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B	211,606	0	554,754	0
	ERROR		ERROR	•

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

450F2 8/28/2009

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#	0708

	ESTIMATE	D AMOUNTS TO BE	RECEIVED	
	~A-	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	863,293		1,150,000	
0212 County Option Income Tax (COIT)	0	0	0	. 0
0217 Commercial Vehicle Excise Tax (CVET)	· 0		0	
	863,293	0	1,150,000	. O
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	870,431		1,881,707	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0			
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension	0			
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	870,431	0	1,881,707	0
CHARGES FOR SERVICES:	070,431		1,881,707	· · · · · · · · · · · · · · · · · · ·
2200 VIN checks, Gun Permits, Accident Rpts.			0	
2200 Vin checks, Gui Permits, Accident Rpts. 2206 Fire Protection Contracts	0		<u> </u>	
	0		0	:
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0			
2702 Sale of Graves	0		0	
2707 Charges for Services	0			
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0			· · · · · · · · · · · · · · · · · · ·
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
ICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	0		0	
	0	0	0	0
ISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	(11,921)		0	
5600 Refunds	(84)		0	
6100 interest on investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(2,402)		0	
	(14,407)	0	0	0
THER FINANCING SOURCES:				
THER FINANCING SOURCES.		· · · · · · · · · · · · · · · · · · ·	0	
5200 Interfund Operating Transfers (Risk)	0			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Risk)			0 510,000	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (General) 5201 Transfer From Parking Meter Fund	0 0 0			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (General) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0 0 0 0		510,000	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (General) 5201 Transfer From Parking Meter Fund	0 0 0		510,000 0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (General) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0 0 0 0		510,000 0 0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (General) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0 0 0 0 0	0	510,000 0 0 0	

ERROR

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

3 ID

City & Town Budget Form No. 2 (Rev. 1985)

2009 53 YEAR CO ు TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMAT	ED AMOUNTS TO BE	E RECEIVED	
	~ A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	. 0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants		historia de la comunicación de la F	1961 (EST. DALLING), ANN ANN ANN ANN ANN ANN ANN ANN ANN AN	
	0		0	
1500 State Shared Revenue 1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liguor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	. 0	1	0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	·
1701 Riverboat Revenue Sharing	0	0	0	
CHARGES FOR SERVICES:		-		
2200 VIN checks, Gun Permits, Accident Rpts.			0	a in an ar na an ar ar I
2200 Vin checks, Gui Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	684,923		1,238,855	
2402 Garbage and Trash Collection Fees	004,923		1,230,033	
2601 Park Receipts	0	· · · · · · · · · · · · · · · · · · ·	0	•
2702 Sale of Graves	0		0	
	0		0	
2707 Charges for Services 2709 State Reimbursement for Services	0	•	0	
	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	(6,371)		0	
2711 Reinbursements 2715 Utilities - In Lieu of Taxes	0,371)		0	
	0		0	
3102 Cable Television Receipts	678,552	0	1,238,855	
LICENSES AND PERMITS:			1,230,000	
3100 Licenses	0	I	0	
3200 Permits	0	1	0	
S200 F Citrates	0	.0	0	· · · ·
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	257,632		830,000	
	257,632	0	830,000	
MISCELLANEOUS REVENUE:		1		L
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	· · · · · · · · · · · · · · · · · · ·
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(72)		0	
	(72)	0	0	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (TCC)	0		0	
5200 menting Operating Hansleis (170) 5201 Transfer From Parking Meter Fund	0		0	· · · ·
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		748,734	
5203 Transfer from Dormant Fund	0		0	
SEVE Handler off Domance and	.0	0	748,734	
9999 Total Columns A and B	936,113	0	2,817,589	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

CITY OR TOWN OF

506 2009 53 3 ID YEAR CO TYPE KEY

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE

E____COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	· · · · · ·
	- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0		0	U
	0	0	0	0
INTERGOVERNMENTAL REVENUE:			la de la della della Nel 1991 - Marcina della de	
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	·
1417 Local Road and Street	· 0		. 0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	· · ·
1701 Riverboat Revenue Sharing	0		0	
Fron Riverboar Revenue onaning	<u>0</u>	0	0	0
CHARGES FOR SERVICES:			-	
2200 VIN checks, Gun Permits, Accident Rpts.	0	erin produktion behavior for an and danning better and behavior begavior begavior and	· 0	
2206 Fire Protection Contracts	0		0	1
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	:
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	· 0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(40)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0 (40)	0	. 0	
LICENSES AND PERMITS:				
3100 Licenses	0	I	0	an ta na dhan ta an t]
3200 Permits			0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
		0	0	. 0
MISCELLANEOUS REVENUE:				mentuderendrætterin I
5101 Sale of Property 5121 Insurance Reimbursements	0		0	
5121 Insurance Reimbursements 5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0	-	0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		225,000	
5206 Transfer from General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	-	0	
0000 Total Columna A and D	0	0	225,000	0
9999 Total Columns A and B	(40)	0	225,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	· to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	625,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	· 0	0	625,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	. 0		0	
1701 Riverboat Revenue Sharing	0		0	
· · · · · · · · · · · · · · · · · · ·	. 0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0	· · · · ·	0.	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	l I
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0 0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				-
5101 Sale of Property	0		0	-
5121 Insurance Reimbursements	0		0	
5600 Refunds	0.		0	
6100 Interest on Investments	(2,056)		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
· · ·	(2,056)	0	1,500	0
OTHER FINANCING SOURCES:		이제 제상에 제 위상 위성		sid fär den för hände far de d
5200 Interfund Operating Transfers (Risk)	0		· 0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	Ì
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	(2,056)	0	626,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMATE	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B ⊷ Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	8,000		9,340	
0202 Auto and Aircraft Excise Tax	28,445		39,350	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(420)		3,760	
	36,025	0	52,450	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				· · · · · · · · · · · · · · · · · · ·
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0	·	0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	. 0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	
	0	0	0	0
CHARGES FOR SERVICES:			0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0			
2301 Parking Receipts 2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2702 Sale of Graves 2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	ů ů		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	. 0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				os de la state de la second
5101 Sale of Property	. 0		0	
5121 Insurance Reimbursements	0		0	······
5600 Refunds	0		0	•
6100 Interest on Investments	588		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER EINANCING SOURCES.	588	0	1,000	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (TS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0	
	0		0	
5206 Transfer of Funds (TIF)			. VI	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund				
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0	0	0	0

NOTE:

Prescribed by State Board of Accounts		unts	City & Town Budget Form No. 2 (Rev. 1985)			
506	2009	53	3			
ID	YEAR	CO	TYPE	KEY		
CITY OR	TOWN)F	-	BLOOMINGTON	MONROE COUNTY, INDIANA	
ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND						

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

J

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
NTERGOVERNMENTAL REVENUE:	-		-	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
	0		0	
1501 Liquor Excise Tax Distributions			-	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	Ó		0	
	0	0	0	(
HARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
•	0			
2702 Sale of Graves			0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		. 0	
	0	0	Q	C
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	(
FINES AND FORFEITURES:				Alfalka kalendikuraa
4101 Court Docket Fees	0		0	
	0		0	·
4104 Ordinance Violations	0		· 0	
	+	0	•	[(
AISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,033		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,033	0	5,000	
THER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
	0		· 0	
5200 Interfund Operating Transfers (Fleet)				
5200 Interfund Operating Transfers (ITS)	0	· · · ·	0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	16,500		69,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	16,500	0	69,000	(
9999 Total Columns A and B	18,533	0	74,000	1

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts 506 2009 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		214,000	
0217 Commercial Vehicle Excise Tax (CVET)		0	0	
INTERGOVERNMENTAL REVENUE:			214,000	
1115 Federal Grants				
1412 State Grant	0		. 0	
1416 Motor Vehicle Highway Distributions	<u>_</u>		0	
1417 Local Road and Street	0		0	
1501 Liguor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	· · · · · · · · · · · ·
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	· · · · · · · · · · · · · · · · · · ·
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	
LICENSES AND PERMITS:				
3100 Licenses			0	ANTER CONTRACTOR AND A CONTRACTOR OF A CONTRAC
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	. 0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	·····
6100 Interest on Investments	1,188		1,000	
6300 Special Assessments 6500 Non-Identified Revenue	0		0	· · · · · · · · · · · · · · · · · · ·
0000 Non-Identified Revenue	1,188	0	1,000	
OTHER FINANCING SOURCES:			i,000 [C
5200 Interfund Operating Transfers (Risk)			01	
5200 Interfund Operating Transfers (Fleet)	0		0	·
5200 Interfund Operating Transfers (TICS)	0		0	
5200 Transfer From Parking Meter Fund	0		0	<u></u>
5206 Transfer from Park General Fund	0			
5206 Transfer of Funds (TIF)	0		925,000	
5203 Transfer from Dormant Fund	0		00	
	0	0	925,000	0
9999 Total Columns A and B	1,188	0	1,140,000	0

NOTE:

2009 53 YEAR CO 506 3 TYPE KEY ID

CITY OR TOWN OF

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BLOOMINGTON

MONROE

COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0	-	
0212 County Option Income Tax (COIT)	0	0	. 0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0	· · · · · · · · · · · · · · · · · · ·	
INTERGOVERNMENTAL REVENUE:	0	0	0	0	
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		. 0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		. 0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	. 0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0	· ·	
	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	. 0		0		
3200 Permits	0	0	0	0	
FINES AND FORFEITURES:		1			
4101 Court Docket Fees	0	ne de la compañía de Na compañía de la com	0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:		-			
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	6,665		9,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	6,665	0	9,000	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	· 0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	(0)		250,769		
5203 Transfer from Dormant Fund	0		0		
	(0)		250,769	0	
9999 Total Columns A and B	6,665	0	259,769	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. Prescribed by State Board of Accounts 506 2009 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

······································	ESTIMAT	ED AMOUNTS TO BE	RECEIVED	
	- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of
OTHER TAXES:	to Dec. 31, 2009	Local Govt. Finance	to Dec. 31, 2010	Local Govt. Finance
0201 Financial Institutions Tax	Dec. 31, 2009 0	rinance	0	T manos
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	(
0217 Commercial Vehicle Excise Tax (CVET)	0	······································	0	
	0	0	. 0	(
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	·····
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
The New South Contract Channes	0	0	0	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.				
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0	· · · · · · · · · · · · · · · · · · ·	0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	. 0		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0 0	0	0	
LICENSES AND PERMITS:		-		
3100 Licenses	0		0	
3200 Permits	0		0	
	0		0	,
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
			0	
5101 Sale of Property 5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	599	······	1,000	
6300 Special Assessments	0		1,000	
6500 Non-Identified Revenue	0	······································	0	
	599	0	1,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	eranyaarorayaarkineerkoriilitenneedii
5200 Interfund Operating Transfers (Fleet)	0		0	-
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	4,000		189,000	
5203 Transfer from Dormant Fund	0		0	
	4,000	0	189,000	
9999 Total Columns A and B	4,599	0	190,000	

NOTE:

 Prescribed by State Board of Accounts
 City & Town Budget Form No. 2 (Rev. 1985)

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 TYPE
 KEY

 CITY OR TOWN OF
 BLOOMINGTON
 MONROE
 COUNTY, INDIANA

 ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A-	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	5,900	1 manoo	5,960	1 11100
0202 Auto and Aircraft Excise Tax	7,855			
•			25,090	
0207 Wheel and Excise Surtax	. 0		0	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	(16)		2,400	
	13,740	0	33,450	
NTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
	0			
1501 Liquor Excise Tax Distributions			. 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	.0		0	
-	0	0	0	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0	99122-191798999999999999999999999999999999999	0	
2206 Fire Protection Contracts	0		0	
	0			
2301 Parking Receipts			0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	Ō		0	
3102 Cable Television Receipts	0		0	
5 TOZ GADIE TEIEVISION RECEIPTS	0	0	0	
INCLUSION AND DEDMITO	=			
ICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	
INES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	
AISCELLANEOUS REVENUE:		-		
5101 Sale of Property	01		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	· 0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	· 0	0	
THER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)			0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0	· · · · · · · · · · · · · · · · · · ·	0	
5201 Transfer From	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	
9999 Total Columns A and B	13,740	0	33,450	
	10,740	0	00,700	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. #0182

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Prescribed by State Board of Accounts 506 2009 53 3

CITY OR TOWN OF

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

MONROE

DE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

BLOOMINGTON

2379

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of	
	to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax 0207 Wheel and Excise Surtax	0	· · · · · · · · · · · · · · · · · · ·	. 0	······	
0212 County Option Income Tax (COIT)	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0	`	0		
	0	0	0	(
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0	-	0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	117,315	·	215,500		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
n er ravelbour toronale enkinig	117,315	0	215,500		
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0	·····	
2711 Reimbursements	0		0	<u></u>	
2715 Utilities - In Lieu of Taxes 3102 Cable Television Receipts	0		0	······	
STOZ Cable Television Receipts	0	0	0	(
LICENSES AND PERMITS:					
3100 Licenses	0	CURLEY PERFECTIVE AND A DESCRIPTION AND AND ADDRESS	0	and in the second s	
3200 Permits	0		0		
	0	0	0	(
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0	· .	
4104 Ordinance Violations	0		0		
	0	0	0) 	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements 5600 Refunds	0		00	· · · · · · · · · · · · · · · · · · ·	
6100 Interest on Investments			0		
6300 Special Assessments	0		0	· · · · · · · · · · · · · · · · · · ·	
6500 Non-Identified Revenue	0		0	<u></u>	
	0	0	0		
OTHER FINANCING SOURCES:			n de la 1997 (1997) i estado e dan estado en estad Estado en estado en e		
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		. 0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0	0	0		
				(

NOTE:

Prescribed by State Board of Accounts 2009 53 3 YEAR CO TYPE 506

CITY OR TOWN OF

ID KEY

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMAT	ED AMOUNTS TO BE	ERECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	10,100		9,410	
0202 Auto and Aircraft Excise Tax	32,810		39,610	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	- 0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(84)		3,780	
	42,826	0	52,800	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	
CHARGES FOR SERVICES:				0
2200 VIN checks, Gun Permits, Accident Rpts.	0	i antiga a la contra la contra la contra de l F	0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,129)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(1,129)	. 0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	· 0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	· 0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	· 0	0	0
OTHER FINANCING SOURCES:		et i Miriyet Gaar et jar e		
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	. 0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
· · · · · · · · · · · · · · · · · · ·	0	0	0	0
9999 Total Columns A and B	41,696	0	52,800	0
	ERROR			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

601F2 8/28/2009

YEAR co TYPE KEY ID

City & Town Budget Form No. 2 (Rev. 1985)

BLOOMINGTON

CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	7,000		6,060	
0202 Auto and Aircraft Excise Tax	24,658		25,530	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(89)		2,440	
	31,569		34,030	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0	<u> </u>	0	<u> </u>
1501 Liquor Excise Tax Distributions	0		0	
1507 Alcoholic Beverage Gallonage Tax Dist	0	· · · · · · · · · · · · · · · · · · ·	0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		Ö	
3	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0	· · · · · · · · · · · · · · · · · · ·	0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	(286)		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	(280)		0	
3102 Cable Television Receipts	0	*****	0	
STOZ Cable relevision receipts	(286)	0	0	Ó
LICENSES AND PERMITS:			-	•
3100 Licenses	0		0	
3200 Permits	0		0	
	0		0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	· 0		0	
	0			
5101 Sale of Property	0		0	
5121 Insurance Reimbursements 5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	·····	0	
	0	0	0	0
OTHER FINANCING SOURCES:			-	-
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	. 0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	· 0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	31,282	0	34,030	0

ERROR

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

NOTE:

2009 53 YEAR CO 506 3 TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE REPLACMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#

	ESTIMATED AMOUNTS TO BE RECEIVED			
	·- A	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial institutions hax 0202 Auto and Aircraft Excise Tax	0		0	÷
0207 Wheel and Excise Surfax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	Ő
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	. 0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street 1501 Liquor Excise Tax Distributions	0		0	-
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		. 0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1701 Riverboat Revenue Sharing	0	· ·	0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	. 0		0	
2402 Garbage and Trash Collection Fees	0		0	· ·
2601 Park Receipts 2702 Sale of Graves	0		0	
2702 Sale of Glaves 2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		. 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
			1	
3100 Licenses	· <u> </u>		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	-			
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments 6500 Non-Identified Revenue	0		. 0	
0500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:	-			
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	2,600,000		0	
	2,600,000	0	0	0
9999 Total Columns A and B	2,600,000	0	0	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts 506 2009 53 3

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2009	- X - Dept. of	- B - Jan. 1, 2010	- X - Dept. of
OTHER TAXES:	to Dec. 31, 2009	Local Govt. Finance	to Dec. 31, 2010	Local Govt. Finance
0201 Financial Institutions Tax	Dec. 31, 2009	Fillalite	0	T mance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0		0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants 1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		ů O	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	. 0	0	0	0
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.			· · · · · · · · · · · · · · · · · · ·	
2200 Vin checks, Gun Pennits, Accident Rpts. 2206 Fire Protection Contracts			. 0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	564,097		1,089,260	
2601 Park Receipts	0		0	//////////////////////////////////////
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,871)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	562,226	0	1,089,260	0
LICENSES AND PERMITS:				-
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	O		0
5101 Sale of Property 5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,279		9,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	5,000		5,000	
	11,279	0	14,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0	· .	0	
5200 Interfund Operating Transfers (General)	0		864,000	1
5201 Transfer From Parking Meter Fund	0		0	· · ·
5206 Transfer from Park General Fund	0		. 0	
	U U	1	I U	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	^			
5206 Transfer from Dormant Fund	0	0	0 864,000	0

NOTE:

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	-В-	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0	i intarioc	0	1 mançe
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surfax	0		0	
	0			
0212 County Option Income Tax (COIT)	0	0	0	C
0217 Commercial Vehicle Excise Tax (CVET)	. 0		0	
	-	0	0	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	dation.
-	0	0	0	(
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
	0		-	
2601 Park Receipts			0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	(1,243)		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	(1,243)	0	0	. C
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:		비 것 같은 김 아파 관문화를	an an an ann an an an an an an an an an	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	C
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	,, 99,999,9, 1, 1, 1, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9, 9,
5103 Insurance Reimbursements	0		0	
5600 Refunds	(7,597)		0	
6100 Interest on Investments	7,724		9,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	(98)		0	
0000 Non-Identified Revende	. ,		-	 C
OTHER FINANCING SOURCES:	29	· 0	9,000	-
	350.000			
5200 Interfund Operating Transfers (Risk)	250,000		714,685	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	. 0		0	
5206 Transfer of Funds (TIF)	0		. 0	
5203 Transfer from Dormant Fund	0		0	
	250,000	0	714,685	(
9999 Total Columns A and B	248,786	0	723,685	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts 506 2009 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of	
	to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		. 0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		· 0		
1505 Cigarette Tax - Fire & Police Pension	0	· · · · · · · · · · · · · · · · · · ·	0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	156,367		0		
2709 State Reimbursement for Services	0]	0		
2710 County Reimbursement for Services	(14,207)		62,100	·	
2711 Reimbursements	(2,662)		. 0		
2715 Utilities - In Lieu of Taxes	. 0		0		
3102 Cable Television Receipts	0		0		
	139,498	0	62,100	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		30,000		
5121 Insurance Reimbursements	0		0		
5600 Refunds	(144)		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	(144)		30,000	· C	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	1,110,140		1,724,000		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	1,110,140	0	1,724,000		
9999 Total Columns A and B	1,249,494	0	1,816,100		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

506 2009 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2009	Dept. of	Jan. 1, 2010	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance
0201 Financial Institutions Tax	0	Tinduce	0	r mance
0201 Auto and Aircraft Excise Tax	(15,490)		-	
			0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	(1,118)		0	
	(16,609)	0	0	0
INTERGOVERNMENTAL REVENUE:		n din din din din din din din din din di		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	864,932		1,581,000	
-	004,932		and the second se	
1701 Riverboat Revenue Sharing			0	
	864,932	0		0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services			0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	. 0		0	<u> </u>
3102 Cable Television Receipts			0	
STOZ Gable Television Receipis				~
IOCHOCO AND DEDINITO	O	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	. 0
INES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	· 0
/ISCELLANEOUS REVENUE:				
5101 Sale of Property	(1,003)		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	13.059		22,000	
6300 Special Assessments	2,900			
•			2,900	
6500 Non-Identified Revenue	0	-	0	
	14,956	0	24,900	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	
	· ·			0
9999 Total Columns A and B	863,280	0	1,605,900	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts 2009 53 506 З

TYPE CO KEY ID YEAR

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2009 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2010 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2009	Finance	Dec. 31, 2010	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	(22,146)		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	(1,599)		0		
	(23,744)	0	0	0	
INTERGOVERNMENTAL REVENUE:			r - 1141 - 1141 - 1141 - 1141		
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		. 0		
1505 Cigarette Tax - Fire Pension	1,164,857		2,230,000		
1701 Riverboat Revenue Sharing	1,104,807	· · · · · · · · · · · · · · · · · · ·	2,230,000		
Trof Riverboat Revenue Shaning	1,164,857	. 0	2,230,000	. (
CHARGES FOR SERVICES:			2,230,000		
2200 VIN checks, Gun Permits, Accident Rpts.			0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0	tana ang sang sang sang sang sang sang sa	0		
2601 Park Receipts	0		0	-	
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0	0	0	(
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0	·	
4104 Ordinance Violations	0		0		
	0]	0	0	0	
MISCELLANEOUS REVENUE:			//////////////////////////////////////		
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	-0		0		
5600 Refunds	0	:	0		
6100 Interest on Investments	13,840		25,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0	:	
OTHER FINANCING SOURCES:	13,840	0	25,000	C	
	Francisco				
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0		
5200 Intertaind Operating Transfers (TTS) 5201 Transfer From Parking Meter Fund	0		0		
5200 Transfer from Parking Meter Fund 5206 Transfer from Park General Fund	0		0	•	
5206 Transfer of Funds (TIF)	0		0		
5200 Transfer from Dormant Fund	0		0		
	0	0	0	C	
9999 Total Columns A and B	1,154,953	0	2,255,000		

NOTE: