

RESOLUTION 19-09

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2019 AND RELATED MATTERS

- WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and
- WHEREAS, according to Resolution 02-16, as amended by Resolution 13-07, the Committee serves as a standing committee of the Council with five members from the Council assigned by the President of the Council; and
- WHEREAS, the Committee also includes two City residents (appointed by the Chair) with experience in social services;
- WHEREAS, this year the Committee includes Council members Allison Chopra (Chair), Dorothy Granger, Isabel Piedmont-Smith, Andy Ruff, and Susan Sandberg along with Kaye Lee Johnston and Nidhi Krishnan; and
- WHEREAS, this year's funding for the Jack Hopkins Committee increased from \$300,000 to \$305,000; and
- WHEREAS, an additional \$8,193 is available through past unused monies in the Jack Hopkins non-reverting fund and the Administration has indicated that it will propose an appropriation ordinance for the same; and
- WHEREAS, the Committee held an Organizational Meeting on February 25, 2019 to establish the program procedures for the year; and
- WHEREAS, at that time, the Committee affirmed its policies which set forth and elaborated upon the following criteria for making their recommendations:
1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs* (SCAN), the City of Bloomington Housing and Neighborhood Development Department's *Consolidated Plan*, or any other community-wide survey of social service needs); and
 2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
 3. This investment in the program should lead to broad and long lasting benefits to the community; and
- WHEREAS, this affirmation included a 2012 change that allowed agencies to submit a second application as part of a collaborative project with one or more other agencies; and
- WHEREAS, this affirmation also included a change in 2016 that allowed agencies to submit requests for operational funding that did not meet one of the long-standing exceptions to the "one time funding requirement:" pilot projects, bridge funding, and collaborative projects; and
- WHEREAS, by the deadline at 4:00 p.m. on April 1, 2019, the Committee received 30 timely applications seeking approximately \$617,394.46 in funding; and
- WHEREAS, on April 22, 2019 the Committee met to discuss the applications, decided to hear from 27 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on May 2, 2019; and
- WHEREAS, in the days following the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and
- WHEREAS, on May 9, 2019, the Committee met for a pre-allocation meeting and adopted a preliminary recommendation to fund 27 applications and these recommendations were adopted by the Committee at its Allocation Hearing on May 13, 2019; and
- WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and

WHEREAS, funding agreements have or will be executed by the 27 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates three hundred thirteen thousand one hundred ninety three dollars (\$313,193) set aside for the Jack Hopkins Social Services Funding program to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.


	<u>Agency</u>	<u>Grant</u>	<u>Purpose</u>
a.	Area 10 Agency on Aging, Indiana University Health Alzheimer's Resource, City of Bloomington Parks & Recreation Department, and City of Bloomington Commission on Aging	\$9,775.00	To expand the health and wellness programming of the Endwright Center to a site located within the City of Bloomington corporate boundaries.
b.	Amethyst House	\$15,000.00	To expand the case manager's office at the Women's House located at 515 S. Madison Street and to purchase flooring for the basement of the Men's House, located at 215 N. Rogers Street.
c.	Boys and Girls Club of Bloomington	\$9,000.00	To cover the costs of site preparation for a new outdoor recreational space at the Ferguson Crestmont Club, located at 1111 W. 12th Street.
d.	Catholic Charities Bloomington	\$13,479.00	To pay for the first five months' salary of a specialized therapist devoted to early intervention and treatment of children and families.
e.	Center For Sustainable Living (Indiana Solar for All)	\$6,290.00	To purchase safety equipment and installation tools for the installation of rooftop solar systems for vulnerable residents.
f.	Center for Sustainable Living and Made Up Mind	\$20,782.00	To pay for excavation, piping, fixtures at 611 W. 12th Street and four months' salary of a temporary employee (who is also a M.U.M. client) to oversee expansion of the Glen Carter Memorial Toolshare. (Additional conditions associated with this grant.)
g.	Community Kitchen	\$1,170.00	To purchase awning for vans used in the interest of the Community Kitchen's summer food service delivery programs and to purchase a commercial-grade vacuum cleaner.
h.	Courage to Change Sober Living	\$5,667.00	To expand the <i>Fresh Start</i> rent subsidy program by paying for six months' rent and utilities for two program participants.
i.	Girls Inc., Monroe County	\$8,200.00	To pay for the purchase and installation of a security system with access control.
j.	Habitat for Humanity	\$19,400.00	To purchase a passenger van to be used to transport Habitat volunteers, community members, staff, and partner families.
k.	Hoosier Hills Food Bank	\$5,000.00	To provide challenge matching funds that will serve as a down payment on the purchase of a new, high-payload refrigerated truck with a lift gate.

l.	LIFEDesigns	\$16,084.00	To purchase a maintenance truck.
m.	Made Up Mind	\$16,500.00	To pay for six months' rent at 840 W. 17th, Suite 7; internet service; and two staff positions @\$10/hour, 15 hours/week for six months to staff the Community Center Pilot Project. (Additional conditions associated with this grant.)
n.	Middle Way House	\$7,470.00	To purchase: 1) four automated external defibrillators (AEDs) and accessories for Middle Way House's Child Care, Administration, Emergency Shelter and Transitional Housing Programs and 2) four ADA-compliant guest room kits for deaf or hard-of-hearing residents.
o.	Monroe County United Ministries	\$31,456.00	To purchase a Compass-N fire alarm replacement and a SSC fire alarm replacement.
p.	Mother Hubbard's Cupboard	\$8,620.00	To purchase: 1) three laptop computers for staff involved in The Hub Garden Corps; 2) three desktop computers for intern/volunteer use; 3) an i-Pad; and 4) computer software.
q.	My Sister's Closet	\$9,474.00	To purchase and pay for the following in interest of My Sisters' Closet on-line store: equipment, fixtures, materials, and the salary of the online sales coordinator.
r.	New Hope Family Shelter	\$12,653.00	To pay for: 1) summer enrichment camp scholarships for children, most of whom are impacted by homelessness. Payment for these scholarships includes costs incurred starting June 3, 2019 running through the end of the summer 2019 Summer Camp season; 2) computer tablets; and, 3) classroom equipment.
s.	New Leaf - New Life	\$12,090.00	To purchase computer(s), a printer with cartridges, one-year subscription to Office 365 and to pay the salary of two part-time staff devoted to the Day 1 program.
t.	Saint Vincent de Paul Society	\$8,167.00	To pay for vehicle repair under the <i>Vehicle Assistance Program</i> .
u.	Shalom Community Center, Inc.	\$12,502.00	To purchase: 1) six water-efficient, power-flush toilets, 2) four washers and dryers, and 3) a reach-in freezer.
v.	Shalom Community Center, Inc. and LIFEDesigns	\$8,498.00	To purchase fifty fingerprint deadbolt locks.
w.	South Central Indiana Housing Opportunities	\$5,000.00	To pay for approximately ¼ salary of the Executive Director for 13 weeks.
x.	South Central Indiana Housing Opportunities, Community Justice and Mediation Center, Justice Unlocked, and the Tenant Assistance Project	\$7,676.00	To pay to staff the Tenant Assistance Table for 2.5 hours, one day/week.
y.	Special Olympics Indiana Monroe County	\$5,714.00	To purchase uniforms and equipment and to fund program expansion for the Special Olympics Indiana, Monroe County program.
z.	Volunteers in Medicine	\$24,800.00	To fund 6 months' salary and benefits of a Nurse Practitioner for the Volunteers in Medicine Walk-In Clinic.
aa.	Wheeler Mission	\$12,726.00	To purchase security camera upgrades for the Men's Center (215 S. Westplex Avenue) and Women's Center (400 S. Opportunity Lane) and a metal detector for the Women's Center.

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2019 funding agreements.

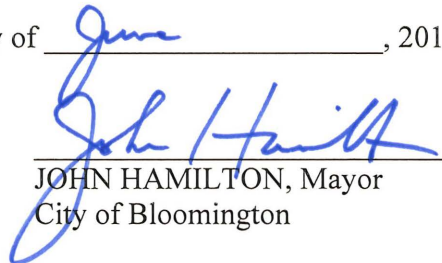
SECTION 4. The Council also approves the *Report* of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet-materials.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 12
day of June, 2019.



DAVE ROLLO, President
Bloomington Common Council

SIGNED and APPROVED by me upon this 17th day of June, 2019.



JOHN HAMILTON, Mayor
City of Bloomington

ATTEST:



NICOLE BOLDEN, Clerk
City of Bloomington

SYNOPSIS

This resolution brings forward the recommendations of the 2019 Jack Hopkins Social Services Funding Program Committee. The principal task of the Committee is to recommend funding for local social services agency proposals that best meet Program criteria and best meet the needs of the community. This resolution allocates a total of \$313,193 to 27 different agency programs. The resolution also: approves the funding agreements with these agencies; accepts the report of the Committee; and, authorizes the Chair of the Committee to resolve any questions regarding the interpretation of the agreements.

Note: A prior note accompanied this legislation indicating that the Council would vote on the resolution by dividing the question. This would have allowed Councilmember Granger to vote on funding for social services agencies other than the Shalom Center, her employer. As Councilmember Granger was not in attendance for this meeting, the division of the question was not necessary.