APPROPRIATION ORDINANCE 2025-07

TO TRANSFER FROM THE GENERAL FUND TO VARIOUS DEPARTMENTS WITHIN THE GENERAL FUND, AND TO THE ECONOMIC DEVELOPMENT LOCAL INCOME TAX FUND, THE PARKS & RECREATION GENERAL FUND, THE PARKING METER FUND, THE PARKING FACILITIES FUND, THE MOTOR VEHICLE HIGHWAY FUND, THE ALTERNATIVE TRANSPORTATION FUND, THE FLEET MAINTENANCE FUND, THE SANITATION FUND AND THE RISK MANAGEMENT FUND

WHEREAS; the Human Resources Department desires to transfer funds from the General Fund, Classification 1 (Personnel Services), to other departments in the General Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budgets; and

WHEREAS; the Human Resources Department desires to transfer funds from the General Fund, Classification 1 (Personnel Services), to other departments in the Economic Development Local Income Tax Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budgets; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department-Street Division in the Motor Vehicle Highway Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Parks Department in the Parks & Recreation General Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department- Parking Division in the Parking Meter Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budgets; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department - Parking Division in the Parking Facilities Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department – Fleet Maintenance Division in the Fleet Maintenance Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department – Sanitation Division in the Sanitation Fund for Classification 1 (Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department –
Parking Division in the Alternative Transportation Fund for Classification 1
(Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; the Human Resources Department within the General Fund desires to transfer funds from Classification 1 (Personnel Services) to the Public Works Department –
Parking Division in the Alternative Transportation Fund for Classification 1
(Personnel Services) expenditures not included in the adopted budget; and

WHEREAS; notice of a Public Hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been

held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and

WHEREAS;

the Common Council of the City of Bloomington now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law:

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of the City of Bloomington, Monroe County Indiana, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

1101	General Fund	
	Human Resources	
	Category 1 Balance	\$ 2,218,464
	Total Transfers	 (550,969)
	Category 1 Balance	\$ 1,667,495

1101	General Fund		
	Category 1		
	Common Council	\$	16,387
	Community & Family Resources		11,542
	Economic & Sustainable Dev.		26,038
	Engineering		23,956
	Fire		7,079
	Housing & Neighborhood Dev.		30,826
	ITS		35,463
	Legal		70,010
	Planning		32,934
	Police		27,214
	Public Works - Admin		13,032
	Public Works - Animal Control		5,904
	Public Works Facilities		3,217
	Total	\$	303,602
2201	Motor Vehicle Highway Fund		
	Category 1		
	Public Works - Street	\$	10,748
2204	Parks General Fund		
	Category 1		
	Parks	\$	102,173
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2207	Parking Meter Fund		
	Category 1		
	Public Works - Parking	\$	5,072
		r	
2209	Economic Development LIT Fund		
1	Category 1		
1	Community & Family Resources	\$	8,856
	Controller		22,680
	Fire		5,374
	Housing & Neighborhood Dev.		8,856
	Human Resources		23,855
	Total	\$	69,621

2520	0	
	Category 1	
	Public Works - Parking	\$ 4,566
2521	Alternative Transportation Fund	
	Category 1	
	Public Works - Parking	\$ 1,287
6604	Sanitation Fund	
	Category 1	
	Public Works - Sanitation	\$ 10,444
7702	Fleet Maintenance Fund	
	Category 1	
	Public Works Fleet Maintenance	\$ 3,833
7704	Risk Management Fund	
	Category 1	
	Risk Management	\$ 39,623
	Grand Total	\$ 550,969

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer's having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Commor	n Council of the City of B	loomington, Monroe Count	y, Indiana, upon this	
30 day of July	, 2025.	the	the Atm	
		Н	OPI STOSBERG, President	

Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk

City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this <u>31</u> day of <u>July</u>, 2025.

NICOLE BOLDEN, Clerk

MB Mda

City of Bloomington

KERRY THOMSON, Mayor

City of Bloomington

SYNOPSIS

Appropriation Ordinance 2025-07 appropriates various transfers of funds within the General Fund, from the Human Resources Department to various departments and divisions, and from the General Fund to various funds and various departments, to correct the personnel budgets and align with the 2025 salary ordinance.

Distributed to: Clerk, Council Attorney, Controller, HR, Legal, and Mayor.