

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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| Home-Ruled Funds (Not Reviewed by DLGF) |                                                 |                     |
|-----------------------------------------|-------------------------------------------------|---------------------|
| Fund Code                               | Fund Name                                       | Adopted Budget      |
| 9500                                    | Fleet Maintenance                               | \$4,521,690         |
| 9501                                    | Dispatch Training                               | \$17,000            |
| 9502                                    | Parking Facilities                              | \$2,378,553         |
| 9503                                    | PSAP Fund                                       | \$4,507,201         |
| 9505                                    | Public Safety Local Income Tax                  | \$7,924,631         |
| 9506                                    | Housing Trust (F905)(Ord17-03)                  | \$1,000,000         |
| 9508                                    | Cc Jack Hopkins Social Services NR (F270) 17-42 | \$500,000           |
| 9509                                    | Food & Beverage Tax (F152)                      | \$12,368,767        |
| 9513                                    | LIT – Economic Development                      | \$18,612,885        |
| 9514                                    | Digital Opportunity Fund                        | \$130,650           |
| 9515                                    | Opioid Settlement Unrestricted                  | \$50,000            |
| 9516                                    | Opioid Settlement Restricted                    | \$350,000           |
| 9517                                    | LOIT Special Distribution                       | \$357,072           |
| 9518                                    | Fiber Connectivity Fund                         | \$250,000           |
|                                         |                                                 | <b>\$52,968,449</b> |

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Ordinance / Resolution Number: 2025-11

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Bloomington Common Council            | Common Council and Mayor              | 10/08/2025       |

| Funds     |                                  |                      |                     |                  |
|-----------|----------------------------------|----------------------|---------------------|------------------|
| Fund Code | Fund Name                        | Adopted Budget       | Adopted Tax Levy    | Adopted Tax Rate |
| 0061      | RAINY DAY                        | \$0                  | \$0                 | 0.0000           |
| 0101      | GENERAL                          | \$65,108,729         | \$27,559,297        | 0.8106           |
| 0104      | REPAIR & REPLACEMENT             | \$500,000            | \$0                 | 0.0000           |
| 0182      | BOND #2                          | \$788,938            | \$793,069           | 0.0233           |
| 0183      | BOND #3                          | \$501,893            | \$502,854           | 0.0148           |
| 0184      | BOND #4                          | \$1,120,923          | \$1,123,704         | 0.0331           |
| 0185      | BOND #5                          | \$596,202            | \$483,358           | 0.0142           |
| 0203      | SELF INSURANCE                   | \$1,011,915          | \$0                 | 0.0000           |
| 0341      | FIRE PENSION                     | \$2,151,752          | \$0                 | 0.0000           |
| 0342      | POLICE PENSION                   | \$1,453,602          | \$0                 | 0.0000           |
| 0706      | LOCAL ROAD & STREET              | \$1,838,847          | \$0                 | 0.0000           |
| 0708      | MOTOR VEHICLE HIGHWAY            | \$6,469,546          | \$1,200,000         | 0.0353           |
| 1146      | COMMUNICATIONS CENTER            | \$610,078            | \$0                 | 0.0000           |
| 1151      | CONTINUING EDUCATION             | \$50,300             | \$0                 | 0.0000           |
| 1301      | PARK & RECREATION                | \$13,164,028         | \$9,933,876         | 0.2922           |
| 1380      | PARK BOND                        | \$733,132            | \$735,610           | 0.0216           |
| 1381      | PARK BOND #2                     | \$1,120,923          | \$1,123,930         | 0.0331           |
| 2141      | PARKING METER                    | \$4,665,448          | \$0                 | 0.0000           |
| 2379      | CUMULATIVE CAPITAL IMP (CIG TAX) | \$115,900            | \$0                 | 0.0000           |
| 2391      | CUMULATIVE CAPITAL DEVELOPMENT   | \$3,186,151          | \$2,890,000         | 0.0850           |
| 6301      | TRANSPORTATION                   | \$981,402            | \$0                 | 0.0000           |
| 6401      | SANITATION                       | \$4,014,399          | \$0                 | 0.0000           |
|           |                                  | <b>\$110,184,108</b> | <b>\$46,345,698</b> | <b>1.3632</b>    |