

APPROPRIATION ORDINANCE 2025-14

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS & RECREATION
GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, CC JACK HOPKINS FUND
EXPENDITURES NOT OTHERWISE APPROPRIATED**

(Appropriating Various Transfers of Funds within the General Fund, Parks & Recreation General Fund, Motor Vehicle Highway Fund, Local Road and Street Fund, Public Safety LIT Fund, Solid Waste Fund, and Fleet Maintenance Fund)

WHEREAS, various Departments within the General Fund desire to transfer funds from Classifications 1, 2, 3 and 4 (Personnel Services, Supplies, Services and Charges, and Capital) to other departments for expenditures not included in the adopted budgets; and

WHEREAS, the Office of the Mayor desires to transfer \$14,000 of the General Fund from Classification 1 (Personnel Services and Charges) to the Parks and Recreation Department General Fund Classification 3 (Services and Charges) to support program expenses that were not included in the adopted budget; and

WHEREAS, the Street Department desires to transfer funds from Classification 1 (Personnel Services and Charges) to Classification 3 (Services and Charges), and it desires to appropriate additional funds in Classification 4 (Capital) in the Motor Vehicle Highway Fund for expenditures not in the adopted budget; and

WHEREAS, the Street Department desires to transfer funds from Classification 3 (Services and Charges) to Classification 4 (Capital) in the Local Road and Street Fund for expenditures not included in the adopted budgets; and

WHEREAS, the Parks and Recreation Department desires to transfer funds from Classification 1 (Personnel Services) to Classifications 2 and 3 (Supplies and Services and Charges), and it desires to appropriate additional funds in Classification 3 (Services and Charges) in the Parks and Recreation General Fund for expenditures not included in the adopted budget; and

WHEREAS, the Police Department desires to transfer funds from Classification 1 (Personnel Services) to Classification 3 (Services and Charges) in its Public Safety LIT Fund for expenditures not included in the adopted budget; and

WHEREAS, the Sanitation Department desires to transfer funds from Classifications 3 and 4 (Services and Charges and Capital) to Classification 1 (Personnel Services) and request an additional appropriation in its Solid Waste Fund for expenditures not included in the adopted budget; and

WHEREAS, the Fleet Department desires to transfer funds from Classifications 2 and 4 (Supplies and Capital) to Classification 3 (Services and Charges) in the Fleet Maintenance Fund for expenditures not included in the adopted budget; and

WHEREAS, the Common Council desires to appropriate \$25,000 in Classification 3 (Services and Charges) from the CC Jack Hopkins fund; and

WHEREAS, notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and

WHEREAS, the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
--	---------------------

General Fund (F1101) Transfers

General Fund – Animal Shelter

Classification - 1 Personnel Services	(20,000)
Classification – 3 Services and Charges	60,000
Classification – 4 Capital	<u>(40,000)</u>
Total General Fund – Animal Shelter	<u>-</u>

General Fund – Public Works Administration

Classification – 3 Services and Charges	300,000
Classification – 4 Capital	<u>(85,000)</u>
Total General Fund – PWA	<u>215,000</u>

General Fund – Common Council

Classification – 3 Services and Charges	(2,500)
Classification - 2 Supplies	<u>2,500</u>
Total General Fund – Common Council	<u>-</u>

General Fund – Engineering

Classification - 1 Personnel Services	(192,800)
Classification - 2 Supplies	9,000
Classification – 3 Services and Charges	18,000
Classification – 4 Capital	<u>15,800</u>
Total General Fund – Engineering	<u>(150,000)</u>

General Fund – Fire

Classification - 1 Personnel Services	95,550
Classification - 2 Supplies	100,000
Classification – 3 Services and Charges	<u>(195,550)</u>
Total General Fund – Fire	<u>-</u>

General Fund – CFRD

Classification – 2 Supplies	1,500
Classification – 3 Services and Charges	<u>(1,500)</u>
Total General Fund – CFRD	<u>-</u>

General Fund – Office of the Mayor

Classification – 1 Personnel Services	(59,000)
Classification – 3 Services and Charges	<u>(20,000)</u>

Total General Fund – OOTM	<u>(79,000)</u>
---------------------------	-----------------

General Fund – Facilities Maintenance

Classification – 2 Supplies	(8,500)
Classification – 3 Services and Charges	<u>8,500</u>
Total General Fund – Facilities Maintenance	<u>-</u>

Grand Total General Fund (F1101) De-appropriated GF budget: (14,000)

Inter Fund Transfers

From General Fund 1101	To Parks and Recreation Fund 2204	<u>14,000</u>
-------------------------------	--	---------------

Motor Vehicle Highway Fund (F2201) Transfers & Additional Appropriation- Street

Classification – 1 Personnel Services	(190,000)
Classification – 3 Services and Charges	<u>190,000</u>
Classification – 4 Capital	<u>352,484</u>
Total Motor Vehicle Highway Fund – Street	<u>352,484</u>

Grand Total Motor Vehicle Highway Fund (F2201) 352,484

Local Road and Street Fund (F2202) Transfers - Street

Classification – 3 Services and Charges	(345,000)
Classification – 4 Capital	<u>345,000</u>
Total Local Road and Street Fund – Street	<u>-</u>

Grand Total Local Road and Street Fund (F2202) -

Parks and Recreation General Fund (F2204) Transfers & Additional Appropriation - Parks and Recreation

Classification – 1 Personnel Services	(135,000)
Classification – 2 Supplies	<u>25,000</u>
Classification – 3 Services and Charges	<u>124,000</u>
Total Parks and Recreation General Fund - Parks and Recreation	<u>14,000</u>

**Grand Total Parks and Recreation
General Fund (F2204)** **14,000**

Public Safety LIT Fund (F2240)	
Transfers - Police	
Classification – 1 Personnel Services	(21,000)
Classification – 3 Services and Charges	21,000
Total Public Safety LIT Fund - Police	

Grand Total Public Safety LIT Fund (F2240)

CC Jack Hopkins Fund (F2505)
Additional Appropriations -
Common Council

Classification – 3 Services and Charges	<u>25,000</u>
Total CC Jack Hopkins Fund (F2505) -	<u>25,000</u>
Common Council	<u>25,000</u>
Grand Total CC Jack Hopkins Fund	<u>25,000</u>
(F2505)	

Solid Waste Fund (F6604) Transfers	
- Sanitation	
Classification – 1 Personnel Services	21,920
Classification – 3 Services and Charges	(11,000)
Classification – 4 Capital	(10,920)
Total Solid Waste Fund - Sanitation	<u> </u>

**Grand Total Solid Waste Fund
(F6604)**

Fleet Maintenance Fund (F7702) –	
Transfers Fleet	
Classification – 2 Supplies	(100,000)
Classification – 3 Services and Charges	200,000
Classification – 4 Capital	<u>(100,000)</u>
Total Fleet Maintenance Fund - Fleet	<u>-</u>
	<u> </u>
Grand Total Fleet Maintenance Fund (F7702)	<u> </u>
	<u> </u>

Grand Total All Funds Additional Appropriation: 391,484

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action

which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer's having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 03 day of December, 2025.


HOPI STOSBERG, President
Bloomington Common Council

ATTEST:


NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 05 day of December, 2025.


NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 05 day of December, 2025.


KERRY THOMSON, Mayor
City of Bloomington
Gretchen Krapf, Deputy Mayor

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Motor Vehicle Highway Fund, Local Road and Street Fund, Parks & Recreation General Fund, Public Safety LIT Fund, CC Jack Hopkins Fund, Solid Waste Fund, and Fleet Maintenance Fund.

Distributed to: Clerk, Controller, Council Attorney, Legal, and Mayor.

