Prescribed by State Board of Accounts

APPROPRIATION ORDINANCE 06-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Budget Form 4 (Rev. 1985)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 13, 2006.

Chris Sturbaum, President of Common Council Jason Banach Council Member Michael Diekhoff, Council Member Chris Gaal, Council Member The too too Timothy Mayer, Council Member 4/W Dave Rollo, Council Member Andy Ruff, Council Member

David Sabhagh, Councji Member Stephen Volan, Council Member

Nav

Chris Sturbaum, President of Common Council

Jason Banach, Council Member

Michael Diekhoff, Council Member

Chris Gaal, Council Member

Timothy Mayer, Council Member

Dave Rolio, Council Member

Andy Ruff, Council Member

David Sabbagh Council Membe

Stephen Volan, Council Member

13:2006 Herebel

Mark Kružan, Mayor

Attest:

Advertise Sunday, August 27 and Sunday, September 3

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6, 2006 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 13, 2006 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1 · · ·	2	3	• 4	5	• 1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exemp from maximum levy limitations)	Excessive Levy Appeals (Included	Current Tax Levy

General	27,475,224	15,470,000	5 A.	14,597,902
Parks & Recreation	5,547,811	4,300,000		4,093,847
Police Continuing Education	25,000	-		_
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	160,917	-		-
Telecommunications	692,722	-		
Special NR Improvement	249,200	-		
Local Road & Street	817,150	-		
Motor Vehicle Highway	3,845,798	-		
Parking Meter	2,392,884	-		- · · ·
Alternative Transportation	200,000	-		
BMFC Convention Center Lease	150,500	-		-
BMFC Showers Lease	675,000	-		
BMFC 1997 Police Hdq. Lease	395,500	374,266		364,612
1998 Street Bond	645,425	609,724		541,557

TOTAL	55,644,291	24,837,536	-	23,509,319
Tax Increment Replacement		617,794		420,772
Fire Pension	2,446,892	1,000,000		1,147,457
Police Pension	1,655,167	650,000		648,796
Fleet Maintenance	1,773,179	-		
Risk Management	664,942	-		-
Sanitation	1,936,786	-		-
Cum. Cap. Improvement (Rate)	419,000	450,000		402,146
Cum. Capital Development	887,732	815,752	•	844,507
Cum. Capital Improvement (Cig)	220,000	-	•	-
2001 Park Bond	600,315	550,000		447,723
BMFC Fire Station #2 Lease	189,000			
2000 Redevelopment Bond	253,985	-]		-
BMFC 1998 Street Lease	1,136,000	-		-
1999 Park Bond	167,303	-		-

NET ASSESSED VALUATION: \$2,589,688,078

The 2007 estimated maximum levy limitation for this unit is

21,870,271

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayer taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

/s/ Mary Susan Clark City Controller

Date: August 24, 2006

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Budget Form No. 3 (Rev 2002)

Prescribed by State Board of A	Accounts		BUDGET REPOR	RT FOR		Budget Form 4-A (Rev. 1985)
2007 53 YEAR COUNTY	30113 UNIT		CITY OF BLOOM Taxing Uni			MONROE COUNTY
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0626	FUND	GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION	· · · · · · · · · · · · · · · · · · ·
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	802,341 80,951 164,196	0 0 0		
		400000 CAPITAL OUTLAY 9999 TOTAL	1,047,488	0		
0101 0041	FUND	GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION	· · ·
		 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL 	120,498 6,200 1,450 - 128,148	0 0 0 0 0		
0101 0069	FUND	GENERAL	DEPARTMENT:	- , μ ⁴ θλάσου στο	FUNCTION	
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	324,415 4,005 4,920 - 333,340	0 0 0 0 0 0 0		
			FUND: (ONL	Y IF DEPARTMENTALIZED	TOTAL	:

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					2000 - 20
rescribed by State Board of	of Accounts	BUDGET REPOR	T FOR		Budget Form 4-A (Rev. 198
0007 52	20112	CITY OF BLOOMI TAXING UNIT			MONROE COUNTY
2007 53 YEAR COUNTY	<u>30113</u> UNIT	AXING UNI	l • • •		COONT
· ·		ORIGINAL		· · · · · · · · · · · · · · · · · · ·	FINAL BUDGET AFTER
		PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDEREI
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL O
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
0101 0040	FUND: GENERAL	DEPARTMENT: C		FUNCTION	
					·
	100000 PERSONAL SERVICES	461,269	0		
	200000 SUPPLIES	2,646	0		· · · · · · · · · · · · · · · · · · ·
	300000 OTHER SERVICES AND CHARGES	199,564	0		· · · · · · · · · · · · · · · · · · ·
	400000 CAPITAL OUTLAY 9999 TOTAL	663,479	0	•	· · · · · · · · · · · · · · · · · · ·
	3333 TOTAL	000,479	0		
0101 0306	FUND: GENERAL	DEPARTMENT: E	NGINEERING	FUNCTION	
	100000 PERSONAL SERVICES	495,057	0		
	200000 SUPPLIES	19,108	0		- <u> </u> '
	300000 OTHER SERVICES AND CHARGES	18,521	0		
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL	532,686	0	· · · · · · · · · · · · · · · · · · ·	
			•	·	
0101 0362	FUND: GENERAL	DEPARTMENT: F	IRE	FUNCTION	·
*	100000 PERSONAL SERVICES	7,072,454	0		<u> </u>
	200000 SUPPLIES	169,817	. 0		
	300000 OTHER SERVICES AND CHARGES	314,242	0		
	400000 CAPITAL OUTLAY	107,331	0		· · · · · · · · · · · · · · · · · · ·
	9999 TOTAL	7,663,844	0		· · · · · · · · · · · · · · · · · · ·
		FUND:		TOTAL	ч • м _
			(IF DEPARTMENTALIZED)		

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escribed by State Board of Accounts	BUDGET REPORT	FOR	• •	Budget Form 4-A (Rev. 198
	CITY OF BLOOMIN	IGTON		MONROE
2007 53 30113	TAXING UNIT		•	COUNTY
YEAR COUNTY UNIT				
	ORIGINAL		,	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APF		REDUCTION ORDERE
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	APPROPRIATION		BUARD	GOVERNMENT FINANC
	· 			•
0101 0303 FUND: GENERAL	DEPARTMENT: <u>C</u>	OMM. & FAM. RES.	FUNCTION	•
100000 PERSONAL SERVICES	585,685	0	· · · · · · · · · · · · · · · · · · ·	
200000 SUPPLIES	10,609	0		
300000 OTHER SERVICES AND CHARGES	22,047	0	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	618,341	0		
0101 0277 FUND: GENERAL	DEPARTMENT: LI		FUNCTION	:
100000 PERSONAL SERVICES 200000 SUPPLIES	592,615 22,173	0		
300000 OTHER SERVICES AND CHARGES	35,046	0	·	
400000 CAPITAL OUTLAY		0		
9999 TOTAL	649,834	0		· · · ·
				-
	· · ·			
0101 0044 FUND: GENERAL	DEPARTMENT: M	AYOR	FUNCTION	:
0101 0044 FUND: GENERAL		AYOR 0	FUNCTION	
· · · · · ·			FUNCTION	·
100000 PERSONAL SERVICES	549,648	0	FUNCTION	:
100000 PERSONAL SERVICES 200000 SUPPLIES	549,648 5,635	0 0	FUNCTION	·
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	549,648 5,635	0 0 0	FUNCTION	•
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	549,648 5,635 231,220 -	0 0 0 0	FUNCTION	

Prescribed by State Board of Accounts

BUDGET REPORT FOR

2007 52	20442			CITY OF BLOOMI TAXING UNI		·	MONROE COUNTY
2007 53 YEAR COUNTY	30113 UNIT	-		TAXING UNI	I ·		COUNTY
				ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
• . •				BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCI
0101 0117	FUND	GENERAL		DEPARTMENT: E	EMPLOYEE SERVICES	FUNCTION	:
·		100000 PERSONAL SERVICES	Í	373,706	0	· ·	
		200000 SUPPLIES		8,095	0		· · · · · · · · · · · · · · · · · · ·
		300000 OTHER SERVICES AND CH	IARGES	32,449	0		· · · · · · · · · · · · · · · · · · ·
		400000 CAPITAL OUTLAY		· · · · ·	0		
		9999 TOTAL		414,250	0		
0101 0101	FUND			DEPARTMENT: F		FUNCTION	:
	-	100000 PERSONAL SERVICES 200000 SUPPLIES		895,692 15,639	0		
		300000 OTHER SERVICES AND CH		44,822	0		· ·
		400000 CAPITAL OUTLAY			0		
-		9999 TOTAL		956,153	0		······
				······	in a shekara a sana na ya sana ƙwalan ƙwalan ƙasar a na mara kila ƙila ƙwalan		
0101 0370	FUND	GENERAL		DEPARTMENT:	POLICE	FUNCTION	:
· · · · · ·		100000 PERSONAL SERVICES		7,864,996	0		
		200000 SUPPLIES		285,473	0		
		300000 OTHER SERVICES AND CH	HARGES	381,122	0		
		400000 CAPITAL OUTLAY		145,000	· 0		
		9999 TOTAL		8,676,591	0		

(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

			CITY OF BLOOM	NGTON		MONROE
	30113		TAXING UNI	Ť	:	COUNTY
YEAR COUNTY	UNIT	•				
		·	ORIGINAL	· · · · · ·	·	FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
					- ·	
0101 0505	FUND: GENERAL		DEPARTMENT:	SANITATION	FUNCTION:	·
•	100000 PERSONAL SERVICES			0		
	200000 SUPPLIES		-	0		
	300000 OTHER SERVICES AND C	HARGES	820,000	0		
	400000 CAPITAL OUTLAY		·	0	·	
	9999 TOTAL		820,000	0		
0101 0318	FUND: GENERAL		DEPARTMENT: I		FUNCTION:	
		L	-	······		1
	100000 PERSONAL SERVICES		698,441	. 0	·····	
· · ·	200000 SUPPLIES		15,380	0	· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES AND C	HARGES	237,711	0		
	400000 CAPITAL OUTLAY 9999 TOTAL		951,532	0		· · · · · · · · · · · · · · · · · · ·
	9999 TOTAL	I	901,032	01		
0101 0500	FUND: GENERAL		DEPARTMENT:	PUBLIC WORKS	FUNCTION:	<u></u>
	100000 PERSONAL SERVICES		557,798	0		
	200000 SUPPLIES		73,275	0	· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES AND C	CHARGES	1,236,897	0		
	400000 CAPITAL OUTLAY			0		

FUND:

TOTAL:

Prescribed by State E	Board of A	counts			TEOD		Budget Form 4-A (Rev. 1985)
				BUDGET REPOR	I FOR		
				CITY OF BLOOMI	NGTON	· · · · ·	MONROE
2007 53		30113		TAXING UNIT			COUNTY
YEAR COUN	NTY	UNIT	•			· · · · · ·	
				ORIGINAL			FINAL BUDGET AFTER
				PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
				APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
			·				
0101 0	0106	FUND: GENERAL		DEPARTMENT: 1	rs	FUNCTION:	
		100000 PERSONAL S	ERVICES	1,094,422	0		· · · · ·
		200000 SUPPLIES		18,264	0		
	. ·	300000 OTHER SERV	ICES AND CHARGES	124,379	0	, 0.000,000,000,000,000,000,000,000,000,	
		400000 CAPITAL OUT		128,000	0		
		9999 TOTAL		1,365,065	0		· · · · ·
		FUND: GENERAL		DEPARTMENT:		FUNCTION:	
		100000 PERSONAL S	ERVICES		. 0		
		200000 SUPPLIES		· · · · · · · · · · · · · · · · · · ·	0	·	
		300000 OTHER SERV	ICES AND CHARGES		0		
·		400000 CAPITAL OUT	LAY		. 0	· · ·	·
		9999 TOTAL		, -	0		
				• •			
0101	Total	FUND: GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	·
		100000 PERSONAL S	ERVICES	22,489,037	0	· · · · ·	
		200000 SUPPLIES		737,270	0		
		300000 OTHER SERV	ICES AND CHARGES	3,868,586	0		
		400000 CAPITAL OUT	LAY	380,331	0		
		9999 TOTAL		27,475,224	0		
		•	•		LL GENERAL FUND	TOTAL:	27,475,224
						IOIAL.	

FUND: ALL GENERAL FUND (ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts	S	BUDGET REPOR	TFOR		Budget Form 4-A (Rev. 1985)
		CITY OF BLOOMIN	NGTON		MONROE
2007 53 30113	3	TAXING UNIT			COUNTY
YEAR COUNTY UNIT					
·		ORIGINAL	<u>, , , , , , , , , , , , , , , , , , , </u>	· · ·	FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP		REDUCTION ORDERED
		BUDGET		TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
				· ·	
1301 FUN	D: PARKS & RECREATION	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES	3,888,994	0		
	200000 SUPPLIES	423,048	0		
	300000 OTHER SERVICES AND CHARGES	1,120,769	0		
· .	400000 CAPITAL OUTLAY	115,000	0		
	9999 TOTAL	5,547,811	0		
1151 FUN	D: POLICE EDUCATION	DEPARTMENT: _	0	FUNCTION	
	200000 SUPPLIES		0		
	300000 OTHER SERVICES AND CHARGES	25,000	<u> </u>		
	400000 CAPITAL OUTLAY		0		
·	9999 TOTAL	25,000	0	11-11- 77 9	
1131 FUN	D: POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION	·
	100000 PERSONAL SERVICES		0	-	
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	20,859	0		
•	400000 CAPITAL OUTLAY	-	. 0	-	
	9999 TOTAL	20,859	0	· · · · · · · · · · · · · · · · · · ·	
		FUND:		TOTAL	
			IF DEPARTMENTALIZED)		· · · · · · · · · · · · · · · · · · ·

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Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

		DODOLI KLION			
		CITY OF BLOOM	NGTON		MONROE
2007 53	30113	TAXING UNI			COUNTY
YEAR COUNTY	UNIT				· · · · ·
			······································	· · · · · · · · · · · · · · · · · · ·	
		ORIGINAL PUBLISHED			FINAL BUDGET AFTER
	· · ·	BUDGET	AMOUNT AP	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
156	FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION	ł
			······		
	100000 PERSONAL SERVICES	160,917	. 0		
	200000 SUPPLIES		0		
	300000 OTHER SERVICES AND CHARGES		0		
· · ·	400000 CAPITAL OUTLAY		. 0	, · · ·	
	9999 TOTAL	160,917	0	·····	····
1146	FUND: TELECOMMUNICATIONS 100000 PERSONAL SERVICES 100000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT:	0 0 0 0 0 0	FUNCTION	۱:
		•	•		
113	FUND: SPECIAL NON-REVERTING	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	·	0		
	300000 OTHER SERVICES AND CHARGES	178,200	0		··· [
	400000 CAPITAL OUTLAY	71,000	. 0	•	
	9999 TOTAL	249,200	0		· · ·
	•				· · · · · · · · · · · · · · · · · · ·
		FUND:	· · · · · · · · · · · · · · · · · · ·	TOTAL	• •
	·	(ONL)	Y IF DEPARTMENTALIZED)	
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Prescribed by State Board of Accounts

53

YEAR COUNTY

30113

UNIT

2007

0706

BUDGET REPORT FOR

-

-

518,650

298,500

817,150

				MONROE
	TAXING UNIT	•		COUNTY
· [ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
· · ·	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
-	·			
	DEPARTMENT:		FUNCTION	

0

0

0

0

0

100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL

FUND: LOCAL ROAD & STREET

0708 FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	2,034,492	0		
200000 SUPPLIES	433,435	0		· ·
300000 OTHER SERVICES AND CHARGES	857,871	0		
400000 CAPITAL OUTLAY	520,000	0		
9999 TOTAL	3,845,798	0		

2141 FUND: PARKING ENFORCEMENT DEPARTMENT: FUNCTION: 765,372 100000 PERSONAL SERVICES 0 200000 SUPPLIES 60,818 0 300000 OTHER SERVICES AND CHARGES 1,444,694 0 400000 CAPITAL OUTLAY 122,000 0 2,392,884 9999 TOTAL 0

FUND:

TOTAL:

(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)-

					and the second
escribed by State Board of Accounts				1	Budget Form 4-A (Rev. 198
•		BUDGET REPORT	f for	,	
		CITY OF BLOOMIN	IGTON		MONROE
2007 53 30113	}	TAXING UNIT			COUNTY
YEAR COUNTY UNIT	·				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERE
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL O
· · · ·		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
301 FUNI	D: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES	· -	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES		0		
	400000 CAPITAL OUTLAY	200,000	· 0		
	9999 TOTAL	200,000	0	·······	
0183 FUN				FUNCTION	:
0183 FUN	9999 TOTAL	200,000		FUNCTION	:
9183 FUN	9999 TOTAL D: <u>BMFC LEASE (CONV CTR)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES	200,000 DEPARTMENT:	0	FUNCTION	:
9183 FUN	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	200,000 DEPARTMENT:	0 0 0 0 0	FUNCTION	:
0183 FUN	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	200,000 DEPARTMENT:	0 0 0 0 0 0	FUNCTION	:
) <u>183 </u> FUN	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	200,000 DEPARTMENT:	0 0 0 0 0	FUNCTION	
0183 FUN	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	200,000 DEPARTMENT:	0 0 0 0 0 0		
	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	200,000 DEPARTMENT:	0 0 0 0 0 0	FUNCTION	
	9999 TOTAL D: <u>BMFC LEASE (CONV CTR)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	200,000 DEPARTMENT:	0 0 0 0 0 0		
	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL D: BMFC LEASE (SHOWERS)	200,000 DEPARTMENT:	0 0 0 0 0 0 0		
	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL D: BMFC LEASE (SHOWERS) 100000 PERSONAL SERVICES	200,000 DEPARTMENT:	0 0 0 0 0 0 0		
	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL D: BMFC LEASE (SHOWERS) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	200,000 DEPARTMENT:	0 0 0 0 0 0 0 0		
	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL D: BMFC LEASE (SHOWERS) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	200,000 DEPARTMENT:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	9999 TOTAL D: BMFC LEASE (CONV CTR) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL D: BMFC LEASE (SHOWERS) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	200,000 DEPARTMENT:			

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BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

	30113	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
YEAR COUNTY	UNIT				•
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERE BY DEPT. OF LOCAL C GOVERNMENT FINANC
0184	FUND: BMFC LEASE (POLICE)	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0	·	
	300000 OTHER SERVICES AND CHARGES	395,500	0	·	
	400000 CAPITAL OUTLAY		0	· ·	
	9999 TOTAL	395,500	0	· · · · · · · · · · · · · · · · · · ·	
1185	FUND: 1998 STREET BOND	DEPARTMENT:		FUNCTION	•
1185	FUND: 1998 STREET BOND	DEPARTMENT:	0	FUNCTION	
1185	· · · · · · · · · · · · · · · · · · ·	DEPARTMENT:	0	FUNCTION	· · · · · · · · · · · · · · · · · · ·
1185	100000 PERSONAL SERVICES	DEPARTMENT:			
1185	100000 PERSONAL SERVICES 200000 SUPPLIES		0		
1185	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES		0 0	FUNCTION	
<u>1185 </u>	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	- - - 645,425 -	0 0 0	FUNCTION	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	- - - 645,425 -	0 0 0	FUNCTION	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL		0 0 0		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: 1999 PARK BOND - GOLF		0 0 0 0		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: 1999 PARK BOND - GOLF		0 0 0 0 0		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: 1999 PARK BOND - GOLF 100000 PERSONAL SERVICES 200000 SUPPLIES		0 0 0 0 0		

FUND:

TOTAL:

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(ONLY IF DEPARTMENTALIZED)

					•
Prescribed by State Board of Ac	counts	BUDGET REPORT	FOR		Budget Form 4-A (Rev. 1985
· ·					MONROE
	00113 UNIT	TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCI
1					
1381	FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	-	0	· · · · · · · · · · · · · · · · · · ·	
	200000 SUPPLIES	-	0	<u>.</u>	
	300000 OTHER SERVICES AND CHARGES	1,136,000	0	· · · · · · · · · · · · · · · · · · ·	-
	400000 CAPITAL OUTLAY	·	0	,	
· ·	9999 TOTAL	1,136,000	0	· · · · · · · · · · · · · · · · · · ·	I
0783	FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	-	0	.	
	200000 SUPPLIES		0		
	300000 OTHER SERVICES AND CHARGES	253,985	0	-	
	400000 CAPITAL OUTLAY	-	. 0		
·	9999 TOTAL	253,985	0		
2483	FUND: BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES	~	0		
	300000 OTHER SERVICES AND CHARGES	189,000	0	·	
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	189,000	0		

TOTAL:

FUND: ______ (ONLY IF DEPARTMENTALIZED)

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Prescribed by State Board of	I Accounts	BUDGET REPOR	T FOR		Budget Form 4-A (Rev. 1985
· · · ·					MONROE
2007 53	30113	TAXING UNIT	Г		COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL		· · · ·	FINAL BUDGET AFTER
		PUBLISHED			
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANC
		<u> </u>			
0185	FUND: 2001 PARK BOND	DEPARTMENT:		FUNCTION	I:
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES		0		
	300000 OTHER SERVICES AND CHARGE	ES 600,315	0		·····
	-	· · · · · · · · · · · · · · · · · · ·	0		
	400000 CAPITAL OUTLAY	-	U I		
	9999 TOTAL	600,315	0		
0182	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u>		0	FUNCTION	l:
0182	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES	600,315 	0	FUNCTION	l:
0182	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES	600,315 	0	FUNCTION	l:
0182	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	600,315 	0	FUNCTION	
0182	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES	600,315 	0	FUNCTION	
0182	9999 TOTAL FUND: CUM CAP IMP (CIG) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	600,315 DEPARTMENT: - 220,000 ES - -	0 0 0 0 0 0 0	FUNCTION	
0182	9999 TOTAL FUND: CUM CAP IMP (CIG) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	600,315 DEPARTMENT: - 220,000 ES - -	0 0 0 0 0 0 0	FUNCTION	
	9999 TOTAL FUND: CUM CAP IMP (CIG) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL	ES	0 0 0 0 0 0 0		
	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL FUND: <u>CUM. CAPITAL DEVELOPMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES	600,315 	0 0 0 0 0 0 0		
	9999 TOTAL FUND: CUM CAP IMP (CIG) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL FUND: CUM. CAPITAL DEVELOPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	600,315 DEPARTMENT:	0 0 0 0 0 0 0 0		
	9999 TOTAL FUND: CUM CAP IMP (CIG) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL FUND: CUM. CAPITAL DEVELOPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	600,315 DEPARTMENT:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	9999 TOTAL FUND: CUM CAP IMP (CIG) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL FUND: CUM. CAPITAL DEVELOPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	600,315 DEPARTMENT:	0 0 0 0 0 0 0 0 0 0		

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Prescribed by State Board of	f Accounts		BUDGET REPOR	T FOR		Budget Form 4-A (Rev. 1985)
2007 53	30113		CITY OF BLOOMII TAXING UNIT	NGTON		MONROE
YEAR COUNTY	UNIT					
•		. [ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
2391	FUND: CUM CAP IMP (RATE)		DEPARTMENT:	· · · · · · · · · · · · · · · · · · ·	FUNCTION:	
	100000 PERSONAL SERVICES		-	0	,	
	200000 SUPPLIES		_	0		
	300000 OTHER SERVICES AND C	HARGES	99,000	0	· · · · · · · · · · · · · · · · · · ·	
	400000 CAPITAL OUTLAY		320,000	0	······································	
	9999 TOTAL	l	419,000	0.		
2390	FUND: SANITATION		DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES		1,183,202	0		
	200000 SUPPLIES		109,358	0		
	300000 OTHER SERVICES AND C	HARGES	644,226	0		
	400000 CAPITAL OUTLAY		-	. 0.	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	9999 TOTAL	l	1,936,786	0		
			· · ·			
6401	FUND: RISK MANAGEMENT		DEPARTMENT:	· · · · · · · · · · · · · · · · · · ·	FUNCTION:	
	100000 PERSONAL SERVICES		248,895	0		
· .	200000 SUPPLIES		39,026	0	· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES AND C	HARGES	377,021	0		
	400000 CAPITAL OUTLAY			0	·	
	9999 TOTAL		664,942	0		
			FUND:		TOTAL:	
			(ONLĨ	(IF DEPARTMENTALIZED)) .	

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	• .				•	
rescribed by State Board of	Accounts		BUDGET REPOR	T FOR		Budget Form 4-A (Rev. 1)
	•		CITY OF BLOOM	NCTON		MONROE
2007 53	30113		TAXING UNI			COUNTY
YEAR COUNTY	UNIT			•		
		· · · ·				
	,	· · · · · · · · · · · · · · · · · · ·	ORIGINAL			FINAL BUDGET AFTE
н. П. 1			PUBLISHED	AMOUNT AP		
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL
			APPROPRIATION	OR BOARD	BUARD	GOVERNMENT FINAN
0203	FUND		DEPARTMENT:	·	FUNCTION	:
		100000 PERSONAL SERVICES	426,230	0		
		200000 SUPPLIES	1,203,804	0		
		300000 OTHER SERVICES AND CHARGES	143,145	. 0		
ع		400000 CAPITAL OUTLAY	-	· 0	•	
·		9999 TOTAL	1,773,179	0		
•						
					FUNCTION	
					FUNCTION	
0107	FUNE	POLICE PENSION	DEPARTMENT:		i onto nom	
0107	FUNE	100000 PERSONAL SERVICES	3,400	0		
0107	FUNE	r	······································	0		
	FUNE	100000 PERSONAL SERVICES	3,400			
0107	FUNE	100000 PERSONAL SERVICES 200000 SUPPLIES	3,400 550	0		
	FUND	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	3,400 550 1,651,217	0		
	FUNE	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	3,400 550 1,651,217	0 0 0		
	FUNE	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	3,400 550 1,651,217	0 0 0		
0107		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	3,400 550 1,651,217	0 0 0	FUNCTION	
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	3,400 550 1,651,217 - 1,655,167	0 0 0		
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	3,400 550 1,651,217 - 1,655,167 DEPARTMENT:	0 0 0 0 0 0		
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL E FIRE PENSION 100000 PERSONAL SERVICES 200000 SUPPLIES	3,400 550 1,651,217 - 1,655,167 DEPARTMENT: 3,400 350	0 0 0 0		
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL E FIRE PENSION 100000 PERSONAL SERVICES	3,400 550 1,651,217 - 1,655,167 DEPARTMENT: 3,400	0 0 0 0 0		

GRAND TOTAL:

FUND: _______(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts				Budget Form 4-A (Rev. 198
	BUDGET REPOR	TFOR		
	CITY OF BLOOM	NGTON		MONROE
2007 53 30113	TAXING UNI	Γ		COUNTY
YEAR COUNTY UNIT				
	ORIGINAL	· · · · · · · · · · · · · · · · · · ·		FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERE
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL (
				GOVERNMENT FINAN
	APPROPRIATION	OR BOARD	BOARD	GOVENNMENTTINAN
	APPROPRIATION	UR BUARD	BOARD	1 GOVERNMENT FINANC
		UK BUARD	BUARD	GOVENNMENT FINAN
		· · · · · · · · · · · · · · · · · · ·		
UND: GRAND TOTALS		· · · · · · · · · · · · · · · · · · ·	FUNCTION	
FUND: GRAND TOTALS		· · · · · · · · · · · · · · · · · · ·		
		· · · · · · · · · · · · · · · · · · ·		
100000 PERSONAL SERVICES	DEPARTMENT: <u>4</u> 31,203, 9 39 3,750,809	· · · · · · · · · · · · · · · · · · ·		
100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: <u>4</u> 31,203, 9 39 3,750,809	· · · · · · · · · · · · · · · · · · ·		

· · · · · · · · · · · · · · · · · · ·	· · · · · · · ·		And a second				
Prescribed by State Board of Accounts	- -					Budget Form 4-E	3 (Rev. 1985)
2007 53 30113	0101			·			
YEAR CO UNIT KEY	FUND						· · · ·
	· ·	BUDGET ESTI	MATE - FINANCIAL	STATEMENT -	PROPOSED TAX RAT	`E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0101 - GENEF	RAL		NET ASSESSED VALUATION	\$2,589,688,078	- .
			b be prepared for each func (NOT TO BE PUBLISHED)		x rate or an appropriation.)		- ·
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		. 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ear		27,475,224	27,475,224			
 Necessary expenditures, July 1 to De year, to be made from appropriation u 	unexpended		12,189,347	12,189,347			- ·
 Additional appropriation necessary to December 31 of present year 			0	0			
4. Outstanding temporary loans to be pa	aid not included in lines	2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3	3, and 4)		39,664,571	39,664,571	······································		
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye			2,363,326	2,363,326		· · · · · · · · · · · · · · · · · · ·	-
 Taxes to be collected, present year (1 Miscellaneous revenue to be received December 31 of incoming year (Sche 	d July 1 of present year		7,763,161	7,763,161			
a. Total Column A Budget Form 2.	sucie on riney.		8,045,583	8,045,583		· ·	
b. Total Column B Budget Form 2.			12,053,691	12,053,691		· · · · · · · · · · · · · · · · · · ·	1 .
9. Total Funds (Add lines 6, 7, 8a, and 8			, ,	30,225,761			1
10. Net amount to be raised for expenses year (deduct line 9 from line 5).	s to December 31st of i	ncoming	9,438,810	9,438,810			
11. Operating balance (not in excess of e less miscellaneous revenue for same			6,031,190	6,031,190		· ·	
12. Amount to be raised by tax levy (add			15,470,000	15,470,000	· · · ·		
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY T.			15,470,000	15,470,000	-		
15. Levy Excess Fund Applied to Current	-						
16. Net Amount to be Raised			15,470,000	15,470,000	· · · · · · · · · · · · · · · · · · ·		
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	perty	0.5974	0.5974			

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Prescribed by State Board of Accounts 2007 53 30113 1301				Budget Form 4B	(Rev. 1985)
YEAR CO UNIT KEY FUND					
BUDGET ES	TIMATE - FINANCIAL	STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL		•	COUNTY	MONROE	
FUND 1301 - PAR	K GENERAL		NET ASSESSED VALUATIO	N \$2,589,688,078	0 5
(This form is	s to be prepared for each func (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	:
1. Total budget estimate for incoming year	. 5,547,811	5,547,811			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,820,202	2,820,202			
 Additional appropriation necessary to be made July 1 to December 31 of present year. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		8,368,013			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	616,808	616,808			
7. Taxes to be collected, present year (December Settlement)	· · · · · · · · · · · · · · · · · · ·	2,171,949	· · · · · · · · · · · · · · · · · · ·		
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 			· · ·		
a. Total Column A Budget Form 2		676,476			
b. Total Column B Budget Form 2		<u> </u>			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,433,680	······································		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).		866,320			
12. Amount to be raised by tax levy (add lines 10 and 11)		4,300,000			
 Property Tax Replacement Credit from Local Option Tax	. 4,300,000	4,300,000			
15. Levy Excess Fund Applied to Current Budget		1,000,000			
16. Net Amount to be Raised	. 4,300,000	4,300,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1660	0.1660		·	

1991年1月1日(1993年1月1日) 1993年1月1日日

			$\mathcal{L}^{(1)} = \mathcal{L}_{\mathcal{L}}$					
Prescribed by State Board of Accounts 2007 53 30113	<u>1151</u>	•	.2%	· ·			Budgel Form 4–B	(Rev. 1985)
YEAR CO UNIT KEY	FUND						•	
		BUDGET ESTI	MATE - FINANCIAL	STATEMENT -	PROPOSED TAX	RATE	1	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	-	MONROE	·
	FUND	115 <u>1 - POLIC</u>	E EDUCATION		NET ASSESSED VALUA	TION	\$2,589,688,078	0 5
	. •	•	b be prepared for each function (NOT TO BE PUBLISHED	-	k rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	· · · · · · · · · · · · · · · · · · ·	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming yea	ar		25,000	25,000				
 Necessary expenditures, July 1 to Dec year, to be made from appropriation ur 	ember 31 of present		18,025	18,025				المسيحة المستحل
3. Additional appropriation necessary to I	be made July 1 to							-
December 31 of present year 4. Outstanding temporary loans to be pai	d not included in lines 2	or 3	0	0				
5. Total funds required (add lines 1, 2, 3,	and 4)		43,025	43,025				
FUNDS ON HAND AND TO BE RECEIVED F OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES							
6. Actual balance, June 30 of present yea			71,267	71,267				
 Taxes to be collected, present year (D Miscellaneous revenue to be received 			0	0	·			
December 31 of incoming year (Sched								
a. Total Column A Budget Form 2.	· · · · · · · · · · · · · ·			14,000			·	
b. Total Column B Budget Form 2.			28,000	28,000				
 9. Total Funds (Add lines 6, 7, 8a, and 8t 10. Net amount to be raised for expenses 			113,267	113,267	·			
year (deduct line 9 from line 5)			(70,242)	(70,242)				
11. Operating balance (not in excess of ex								
less miscellaneous revenue for same 12. Amount to be raised by tax levy (add li			70,242	70,242				
13. Property Tax Replacement Credit from			0	0				
14. NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line 13	from line 12)	0	0	<u></u>			
15. Levy Excess Fund Applied to Current	Budget						······	
16. Net Amount to be Raised	• • • • • • • • • • • • •		0	0				
17. Net Tax Rate on Each One Hundred E	ollars of Taxable Prope	rty	0.0000	0.0000				

600000

н. Н			1 T T T				
Prescribed by State Board of Accounts	•••••			· · · · ·		Budget Form 4-	B (Rev. 1985)
2007 53 30113	1131						5 (
YEAR CO UNIT KEY	FUND						
		BUDGET ESTI	MATE - FINANCIAI	L STATEMENT -	PROPOSED TAX R	ATE	. •
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	· ·
	FUND		E DISPATCH TRAINING	· .	NET ASSESSED VALUATI		05
		(This form is t	be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye			20,859	20,859			
 Necessary expenditures, July 1 to De year, to be made from appropriation upper the second seco	unexpended	· · · · · · · · · · · · · · · · · · ·	18,208	18,208			
3. Additional appropriation necessary to December 31 of present year			. 0	0			
4. Outstanding temporary loans to be pa			0	0			4
5. Total funds required (add lines 1, 2, 3	$3, and 4) \ldots \ldots$		39,067	39,067			4
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6. Actual balance, June 30 of present ye			47,361	47,361			
7. Taxes to be collected, present year (I			0	· 0			
8. Miscellaneous revenue to be received December 31 of incoming year (Sche	edule on File):			• •			
a. Total Column A Budget Form 2.				4,050			
b. Total Column B Budget Form 2.			<u> </u>	<u> </u>			4.
9. Total Funds (Add lines 6, 7, 8a, and 8 10. Net amount to be raised for expenses	5D)	incoming	01,411	01,411			-
year (deduct line 9 from line 5)			(22,344)	(22,344)		•	
11. Operating balance (not in excess of e less miscellaneous revenue for same	avnonso lanuary 1st to	une 30		22,344			
12. Amount to be raised by tax levy (add	lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from	m Local Option Tax .		0	0			
14. NET AMOUNT TO BE RAISED BY T	AX LEVY (deduct line	13 from line 12)	0	. 0			
15. Levy Excess Fund Applied to Current			······				4
16. Net Amount to be Raised		· · · · · · · · · · · · · · · · · ·	0	0			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Pro	perty	0.0000	0.0000			

Prescribed by State Board of Accounts	1450				· · · ·	Budget Form 4-E	8 (Rev. 1985)	
2007 53 30113 YEAR CO UNIT KEY	1156 FUND			· · · ·				
		BUDGET ESTI	MATE - FINANCIA	STATEMENT -	PROPOSED TAX	ρατε		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO			COUNTY	MONROE		
	FUND		ESS ENHANCED 911		NET ASSESSED VALUA		0 5	
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)						
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	······································	357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1. Total budget estimate for incoming year .			160,917	160,917				
Necessary expenditures, July 1 to Decemyear, to be made from appropriation unex	pended		85,999	85,999				
3. Additional appropriation necessary to be a December 31 of present year			0	0	·			
4. Outstanding temporary loans to be paid n5. Total funds required (add lines 1, 2, 3, an			0 246,916	0 246,916	· · · · · · · · · · · · · · · · · · ·			
FUNDS ON HAND AND TO BE RECEIVED FRO OTHER THAN PROPOSED TAX LEVY:	OM SOURCES						· · ·	
6. Actual balance, June 30 of present year				75,658				
 Taxes to be collected, present year (Dece Miscellaneous revenue to be received Jul 	ly 1 of present year		0	0		· · · · · · · · · · · · · · · · · · ·		
December 31 of incoming year (Schedule a. Total Column A Budget Form 2			70,000	70,000				
b. Total Column B Budget Form 2			150,000	150,000				
9. Total Funds (Add lines 6, 7, 8a, and 8b)10. Net amount to be raised for expenses to I	December 31st of in	ncoming		295,658		· · · · · · · · · · · · · · · · · · ·	-	
year (deduct line 9 from line 5)			(48,742)	(48,742)		· · · · · · · · · · · · · · · · · · ·		
less miscellaneous revenue for same per	iod)			48,742				
 Amount to be raised by tax levy (add lines Property Tax Replacement Credit from Lo 	ocal Option Tax		0	0	· ·	· · ·	-	
14. NET AMOUNT TO BE RAISED BY TAX I	_EVY (deduct line 1	13 from line 12)	0	0		-]	
 Levy Excess Fund Applied to Current Buc Net Amount to be Raised 			0	0				
17. Net Tax Rate on Each One Hundred Dolla	ars of Taxable Prop	perty	0.0000	0.0000				

							· .	аа	
Prescribed by State Board of Accounts <u>2007</u> 53 30113 YEAR CO UNIT	KEY	_ <u>1146</u> FUND						Budget Form 4-	-B (R⊚v. 1985)
					OTATEMENT	PROBOOLD TAY			
		•		MATE - FINANCIAL					
		TAXING UNIT	CITY OF BLO			COUNTY		MONROE	-
		FUND	1146 - TELEC	OMMUNICATIONS		NET ASSESSED VALUA	FION \$	2,589,688,078	05
				b be prepared for each fund (NOT TO BE PUBLISHED)		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXP DECEMBER 31st OF INCOMI			401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		ROL BOARD AND DLGF INAL ACTION	
1. Total budget estimate for				692,722	692,722		· .		
 Necessary expenditures year, to be made from a 				663,611	663,611				
3. Additional appropriation	necessary to be	e made July 1 to		0	<u></u>				
December 31 of presen 4. Outstanding temporary	loans to be paid	I not included in lines	3 2 or 3	0	0	· · ·			
5. Total funds required (ac	ld lines 1, 2, 3, a	and 4)		1,356,333	1,356,333				
FUNDS ON HAND AND TO BI OTHER THAN PROPOSED TA		ROM SOURCES						·	
6. Actual balance, June 30) of present yea			1,358,872	1,358,872		· · · · · · · · · · · · · · · · · · ·	<u></u>	
 Taxes to be collected, p Miscellaneous revenue 				0	· 0				-
December 31 of incomi	ng year (Schedu	ile on File):	5. C			· · ·			
a. Total Column A Bu	dget Form 2			341,000	341,000				_
b. Total Column B Bu 9. Total Funds (Add lines (dget Form 2 6 7 8a and 8h	·····		673,600 2,373,472	<u>673,600</u> 2,373,472				
10. Net amount to be raised	for expenses to	o December 31st of i	incoming	2,010,112					-
year (deduct line 9 from				(1,017,139)	(1,017,139)				
11. Operating balance (not less miscellaneous reve				1,017,139	1,017,139]		. · · · ·	
12. Amount to be raised by				0	0				-
13. Property Tax Replacem	ent Credit from	Local Option Tax		0	0				
14. NET AMOUNT TO BE F 15. Levy Excess Fund Appl				0	0		·		4
16. Net Amount to be Raise				0	· 0				
17. Net Tax Rate on Each C	One Hundred Do	ollars of Taxable Pro	perty	0.0000	0.0000				

			·				
Prescribed by State Board of Accounts . 2007 53 30113	113					Budget Form 4-E	3 (Rev. 1985)
YEAR CO UNIT KEY	FUND					, s	
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	113 - SPECIA	L NON-REVERTING		NET ASSESSED VALUAT	FION <u>\$2,589,688,078</u>	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)	•	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year			249,200	249,200			
 Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional expension in the second se	expended	· · · · · · · · · · · ·	701,022	701,022			
3. Additional appropriation necessary to b December 31 of present year	e made July 1 to		0	0			
 Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a 	I not included in lines 2	2 or 3		0 950,222			
FUNDS ON HAND AND TO BE RECEIVED FI OTHER THAN PROPOSED TAX LEVY:	ROM SOURCES				· · ·		· ·
6. Actual balance, June 30 of present yea			1,138,074	<u> </u>			
 Taxes to be collected, present year (De Miscellaneous revenue to be received a December 31 of incoming year (Schedu 	July 1 of present year t		0	0		 	
a. Total Column A Budget Form 2				90,500	· · · · ·		
 b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and 8b) 	••••••••••••••••••••••••••••••••••••••	••••	<u> </u>	<u>161,000</u> 1,389,574	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
 Net amount to be raised for expenses to year (deduct line 9 from line 5) 	o December 31st of in	coming	(439,352)	(439,352)			
11. Operating balance (not in excess of exp less miscellaneous revenue for same p	bense January 1st to J	une 30,	439,352	439,352			
Amount to be raised by tax levy (add lin	nes 10 and 11)		0	0			
 Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX 			0	0			
15. Levy Excess Fund Applied to Current B				0		• • • •	
16. Net Amount to be Raised			0	0		······································	
17. Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	erty	0.0000	0.0000			

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Prescribed by State Board of Accounts		· · ·	· · · ·		🔌 🚢 Budget form 4-B	(Rev. 1985)
2007 53 30113 0706						
YEAR CO UNIT KEY FUND)			· · ·	· · · · · · · · · · · · · ·	
	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
	INIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUAT	10N \$2,589,688,078	0 5
		o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
		AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
1. Total budget estimate for incoming year		817,150	817,150			
 Necessary expenditures, July 1 to December 31 of p year, to be made from appropriation unexpended 		1,802,468	1,802,468			
3. Additional appropriation necessary to be made July December 31 of present year	1 to	0	0	······································	······································	
 Outstanding temporary loans to be paid not included 		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,619,618	2,619,618			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURC	ZES					
OTHER THAN PROPOSED TAX LEVY:		4 700 074	4 700 074			
 Actual balance, June 30 of present year Taxes to be collected, present year (December Settle 		1,762,274	1,762,274		· · · · · · · · · · · · · · · · · · ·	
 8. Miscellaneous revenue to be received July 1 of prese 			<u> </u>	· · · · · · · · · · · · · · · · · · ·	······································	
December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		285,180	285,180			
b. Total Column B Budget Form 2		604,244	604,244			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,651,698	2,651,698			
10. Net amount to be raised for expenses to December 3			(00.000)			
year (deduct line 9 from line 5).	· · · · · · · · · · · · · · · · · · ·	(32,080)	(32,080)			
11. Operating balance (not in excess of expense Januar less miscellaneous revenue for same period)	y istic June SU,	32,080	32,080			
12. Amount to be raised by tax levy (add lines 10 and 11		0	02,000			
13. Property Tax Replacement Credit from Local Option	Тах	0	0		· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (dedu	uct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget						
16. Net Amount to be Raised	•••••••••••••••	0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxal	ble Property	0.0000	0.0000			

							1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
Prescribed by State Board of Accounts 2007 53 30113	0708					Budget Form 4-	B (Rev. 1985)
YEAR CO UNIT KEY	FUND					- 	
		BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX	RATE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0708 - MOTOR VEHICLE HIGHWAY			NET ASSESSED VALUA	TION \$2,589,688,078	05
			b be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming yea			3,845,798	3,845,798	• •		
 Necessary expenditures, July 1 to Dec year, to be made from appropriation un Additional expression processors to be 	nexpended		1,859,327	1,859,327			
 Additional appropriation necessary to b December 31 of present year 		· · · · · · · · · · · · · · · · · · ·	0	0			
4. Outstanding temporary loans to be paid			0	0			- ·
5. Total funds required (add lines 1, 2, 3,	and 4)	• • • • • • • • • • • • • • •	5,705,125	5,705,125			
FUNDS ON HAND AND TO BE RECEIVED F OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present yea			901,569	901,569	· · ·		
7. Taxes to be collected, present year (De			0	0			_
8. Miscellaneous revenue to be received December 31 of incoming year (Sched		to					
a. Total Column A Budget Form 2			2,008,169	2,008,169	· .		
b. Total Column B Budget Form 2			3,535,465	3,535,465			1 . /
9. Total Funds (Add lines 6, 7, 8a, and 8b			6,445,203	6,445,203			
10. Net amount to be raised for expenses t year (deduct line 9 from line 5)			(740,078)	(740,078)			
11. Operating balance (not in excess of ex							
less miscellaneous revenue for same p				740,078		· · · · · · · · · · · · · · · · · · ·	
12. Amount to be raised by tax levy (add lin			0	0		l	1
13. Property Tax Replacement Credit from	Local Option Tax		0	0			4
14. NET AMOUNT TO BE RAISED BY TA				0		· · · · · · · · · · · · · · · · · · ·	4
 Levy Excess Fund Applied to Current E Net Amount to be Raised			0	0		· · · · · · · · · · · · · · · · · · ·	
17. Net Tax Rate on Each One Hundred D	ollars of Taxable Prop	erty	0.0000	0.0000			

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Prescribed by State Board of Accounts 2007 53 30113 2141 YEAR CO UNIT KEY FUND		· ·		™ Budget Form 4~t	3 (Rev. 1985)
	IMATE - FINANCIAI		PROPOSED TAX RA	MONROE	
			NET ASSESSED VALUATIO		-
	to be prepared for each fund (NOT TO BE PUBLISHED	d that requires either a tax			n lamandunand
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	2,392,884	2,392,884			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,050,056	1,050,056			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	. 0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	. 0	0			• ·
5. Total funds required (add lines 1, 2, 3, and 4)	3,442,940	3,442,940			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December Settlement)		931,837			
8. Miscellaneous revenue to be received July 1 of present year to		······································			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	1,022,800	1,022,800			
b. Total Column B Budget Form 2	2,177,500	2,177,500	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 31st of incoming 	. 4,132,137	4,132,137			
year (deduct line 9 from line 5)	. (689,197)	(689,197)	-		· .
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		689,197			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			-
 Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 		0		·	-
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised	0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

	301 IND				Budget Form 4–E) (Rev. 1985)
	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
	G UNIT CITY OF BLC	OMINGTON	·	COUNTY	MONROE	•
FUND	6301 - ALTEF	RNATIVE TRANSPORTAT	ON	NET ASSESSED VALUAT	TION \$2,589,688,078	0 5
	(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	· · · · · · · · · · · · · · · · · · ·	200,000	200,000			
 Necessary expenditures, July 1 to December 31 of year, to be made from appropriation unexpended 	· · · · · · · · · · · · · · · · · · · ·	238,540	238,540			
3. Additional appropriation necessary to be made Ju December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not include			0		······	-
5. Total funds required (add lines 1, 2, 3, and 4)		438,540	438,540		·	·
FUNDS ON HAND AND TO BE RECEIVED FROM SOU OTHER THAN PROPOSED TAX LEVY:						· .
 Actual balance, June 30 of present year Taxes to be collected, present year (December Second Se			252,256			-
 Taxes to be conected, present year (December St 8. Miscellaneous revenue to be received July 1 of pr December 31 of incoming year (Schedule on File) 	resent year to	0	0			
a. Total Column A Budget Form 2		0	0			
b. Total Column B Budget Form 2		200,000	200,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		. 452,256	452,256			
10. Net amount to be raised for expenses to December year (deduct line 9 from line 5)		(13,716)	(13,716)			
11. Operating balance (not in excess of expense Jan		(13,710)	(13,710)		· · · · · · · · · · · · · · · · · · ·	
less miscellaneous revenue for same period)			13,716			
12. Amount to be raised by tax levy (add lines 10 and			0			· ·
13. Property Tax Replacement Credit from Local Opti			0			
 NET AMOUNT TO BE RAISED BY TAX LEVY (de 15. Levy Excess Fund Applied to Current Budget			0			-
16. Net Amount to be Raised		· 0	0			
17. Net Tax Rate on Each One Hundred Dollars of Ta		·	0.0000			
Note: Please be sure total of amounts in line 2, 3	and 4 do not exceed total amoun	ts in lines 6, 7 and 8a.			· · · · · · · · · · · · · · · · · · ·	

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Prescrib	ed by State Board of Accounts <u>2007 53</u> <u>30113</u> <u>YEAR CO UNIT KEY</u>	0283 FUND					Budget Form	4-B (Rev. 1985)
	YEAR CO UNIT KEY	FUND	BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX F	RATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO			COUNTY	MONROE	
		FUND				NET ASSESSED VALUAT		0 5
		FUND		LEASE FUND (CONV CTF			an a	
•				be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUND	DS REQUIRED FOR EXPENSES TO			AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOARD A	ND
	EMBER 31st OF INCOMING YEAR:		505	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
1.	Total budget estimate for incoming year	r	· · · · · · · · · · · · · · ·	150,500	150,500			
	Necessary expenditures, July 1 to Dece	ember 31 of present	t					······································
2	year, to be made from appropriation une Additional appropriation necessary to be		• • • • • • • • • • • • • • • •	85,500	85,500			
5.	December 31 of present year			0	0			
	Outstanding temporary loans to be paid	I not included in line	es 2 or 3	0	.0			
5.	Total funds required (add lines 1, 2, 3, a	and 4)		236,000	236,000			
	DS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:	ROM SOURCES				· · ·		
	Actual balance, June 30 of present year	r		231,982	231,982			
	Taxes to be collected, present year (De			0	0			
8.	Miscellaneous revenue to be received		ar to					
	December 31 of incoming year (Schedu a. Total Column A Budget Form 2.			2,000	2,000	н. 		
	b. Total Column B Budget Form 2			4,000	4,000			
	Total Funds (Add lines 6, 7, 8a, and 8b))		237,982	237,982			
10.	Net amount to be raised for expenses to			(4.000)	. (4.000)			
11	year (deduct line 9 from line 5) Operating balance (not in excess of exp			(1,982)	(1,982)	· · · · ·		
	less miscellaneous revenue for same p	eriod)		1,982	1,982			
	Amount to be raised by tax levy (add lin	nes 10 and 11)		0	0			
	Property Tax Replacement Credit from			0	0		· ·	······
	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current B			0	0			
	Net Amount to be Raised			0	0			
	·			0.0000	0.0000			
37.	Net Tax Rate on Each One Hundred Do	JIIAIS OF TAXADIE PI	υροπιγ	0.0000	0.0000			

	. *						
Prescribed by State Board of Accounts 2007 53 30113	0184					Budget Form 4-	-B (Rev. 1985)
YEAR CO UNIT KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	_
•	FUND	0184 - BMFC	LEASE FUND (SHOWERS	3)	NET ASSESSED VALUAT	ΓΙΟΝ \$2,589,688,078	0 5
	•		o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		•••
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year			675,000	675,000		· · · ·	
Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	expended		337,501	337,501			
 Additional appropriation necessary to b December 31 of present year 			- -	0			·
 Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, 			- 1,012,501	0 1,012,501	·		- -
FUNDS ON HAND AND TO BE RECEIVED F OTHER THAN PROPOSED TAX LEVY:			2 7				
 Actual balance, June 30 of present yea Taxes to be collected, present year (December 2) 	ar	· · · · · · · · · · · · · · · ·	345,443	345,443	· .		
 8. Miscellaneous revenue to be received December 31 of incoming year (Sched 	July 1 of present year					·	-
a. Total Column A Budget Form 2			700 674,000	700 674,000			_
 b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and 8b))		1,020,143	1,020,143		· · · · · · · · · · · · · · · · · · ·	
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			(7,642)	(7,642)			
11. Operating balance (not in excess of ex less miscellaneous revenue for same p	pense January 1st to	June 30,	7,642	7,642			
12. Amount to be raised by tax levy (add li	nes 10 and 11)		0	0		· · · · · · · · · · · · · · · · · · ·	-
 Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA 			0	0			-
15. Levy Excess Fund Applied to Current E 16. Net Amount to be Raised	Budget		0	0			
17. Net Tax Rate on Each One Hundred D			0.0000	0.0000			
				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		— — · · ·

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Prescribed by State Board of Accounts	1405					Budget Fc	orm 4–B (Rev. 1985)
<u>2007</u> <u>53</u> <u>30113</u> YEAR CO UNIT KEY							
YEAR CO UNIT KEY	FUND						
	E	BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX F	RATE	
	TAXING UNIT	CITY OF BLO	OMINGTON	· ·	COUNTY	MONROE	
	FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUAT	TION \$2,589,688,078	05
			o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	-		AMOUNTS USED		· .	CONTROL BOARD	AND
FUNDS REQUIRED FOR EXPENSES TO			TO COMPUTE	APPROPRIATING	TAX	DLGF	
DECEMBER 31st OF INCOMING YEAR:		510	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
1. Total budget estimate for incoming ye			395,500	395,500			
 Necessary expenditures, July 1 to Der year, to be made from appropriation u 		L.	199,250	199,250			
3. Additional appropriation necessary to		•••••	199,200	199,200			
December 31 of present year			0	0			
4. Outstanding temporary loans to be pa	id not included in lines 2 o	r 3	ŏ	0		· · · · · · · · · · · · · · · · · · ·	
5. Total funds required (add lines 1, 2, 3				594,750	· · · ·		
FUNDS ON HAND AND TO BE RECEIVED	FROM SOURCES			·			
OTHER THAN PROPOSED TAX LEVY:			(44.004)	(44.004)			
 Actual balance, June 30 of present ye Taxes to be collected, present year (E 				<u>(11,981)</u> 193,441			
 Taxes to be collected, present year (L 8. Miscellaneous revenue to be received 			193,441	193,441			
December 31 of incoming year (Scher							
a. Total Column A Budget Form 2.			15,424	15,424			
b. Total Column B Budget Form 2.				28,600		· · · · · · · · · · · · · · · · · · ·	· · · · · ·
9. Total Funds (Add lines 6, 7, 8a, and 8				225,484			
10. Net amount to be raised for expenses			,				
year (deduct line 9 from line 5)			369,266	369,266			
11. Operating balance (not in excess of e							
less miscellaneous revenue for same				5,000			
12. Amount to be raised by tax levy (add l				374,266			
13. Property Tax Replacement Credit from				0			
14. NET AMOUNT TO BE RAISED BY TA	AX LEVY (deduct line 13 fr	rom line 12)	374,266	374,266			
15. Levy Excess Fund Applied to Current	Budget	••••••••••					
16. Net Amount to be Raised	, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · ·	374,266	374,266	······································		
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Property	/	0.0145	0.0145			

							··· ··· .	
Prescribed by State Board of Accounts	0000						Budget Form 4-B	(Rev. 1985)
<u>2007</u> <u>53</u> <u>30113</u> YEAR CO UNIT KEY	6380 FUND							
	B	UDGET EST	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX F	RATE		
UNIT ON APPEAL		CITY OF BLO			COUNTY		MÖNROE	
	FUND		TREET BOND		NET ASSESSED VALUA	TION	\$2,589,688,078	05
			b be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)	-		· ·
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye		•••••	645,425	645,425				
 Necessary expenditures, July 1 to Development year, to be made from appropriation up Additional sectors. 	nexpended		428,307	428,307		-		
 Additional appropriation necessary to December 31 of present year . Outstanding temporary loans to be pa 			0	0			and a second	
5. Total funds required (add lines 1, 2, 3			1,073,732	1,073,732				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES							
6. Actual balance, June 30 of present ye				109,296 287,318				
 Taxes to be collected, present year (E 8. Miscellaneous revenue to be received 	July 1 of present year to		207,310	207,310				
December 31 of incoming year (Scheral a. Total Column A Budget Form 2			24,394	24,394		p.		
b. Total Column B Budget Form 2.			48,000	48,000				
 9. Total Funds (Add lines 6, 7, 8a, and 8 10. Net amount to be raised for expenses 			469,008	469,008		· .		
year (deduct line 9 from line 5)			604,724	604,724	:			
11. Operating balance (not in excess of elless miscellaneous revenue for same	period)	e 30,	5,000	5,000		н. С		•
12. Amount to be raised by tax levy (add l	lines 10 and 11)		609,724	609,724				
 Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA 			0 609,724	609,724				
 Levy Excess Fund Applied to Current Net Amount to be Raised 	Budget			609,724				
17. Net Tax Rate on Each One Hundred I	Dollars of Taxable Property	·	0.0235	0.0235				

Prescribed by State Board of Accounts	1381					Budget Form 4~8	(Rev. 1985)
YEAR CO UNIT KEY	FUND						
		BUDGET ESTI	MATE - FINANCIAI	STATEMENT - I	PROPOSED TAX RA	ATE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1381 - 1999 P	ARK BOND - GOLF		NET ASSESSED VALUATION	ON \$2,589,688,078	0 5
			b be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year			167,303	167,303			
 Necessary expenditures, July 1 to Dece year, to be made from appropriation une 	mber 31 of present expended		58,286	58,286			
 Additional appropriation necessary to be December 31 of present year 			.0	0	· · · · ·		
4. Outstanding temporary loans to be paid	not included in line	s 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, a	and 4)		225,589	225,589			
FUNDS ON HAND AND TO BE RECEIVED FF OTHER THAN PROPOSED TAX LEVY:	ROM SOURCES						
6. Actual balance, June 30 of present year				441,510			
 Taxes to be collected, present year (De Miscellaneous revenue to be received J 			0	0			
December 31 of incoming year (Schedu							4
a. Total Column A Budget Form 2			5,000	5,000			
b. Total Column B Budget Form 2			180,400	180,400	· · · ·		
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to 	December 31st of	incomina	626,910	626,910			1.
year (deduct line 9 from line 5)			(401,321)	(401,321)		-	
11. Operating balance (not in excess of exp			· · · ·				
less miscellaneous revenue for same per12. Amount to be raised by tax levy (add lin			401,321	401,321		· · · · · · · · · · · · · · · · · · ·	
13. Property Tax Replacement Credit from			0	0	·		
14. NET AMOUNT TO BE RAISED BY TAX			0	0			
15. Levy Excess Fund Applied to Current B	udget						
16. Net Amount to be Raised			0	. 0	· · · · · · · · · · · · · · · · · · ·		
17. Net Tax Rate on Each One Hundred Do	llars of Taxable Pro	perty	0.0000	0.0000			

Prescribed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0783 FUND	. •					Budget Form 4-B	(Rev. 1985)
	В	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RÁTE		
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
	FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUA	TION	\$2,589,688,078	0 5
		(This form is t	b be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		· · ·	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming y	/ear		1,136,000	1,136,000				
 Necessary expenditures, July 1 to D year, to be made from appropriation Additional appropriation necessary to 	unexpended		560,500	560,500				
December 31 of present year			0	0				
4. Outstanding temporary loans to be p				0 1,696,500				
5. Total funds required (add lines 1, 2,	3, and 4)		1,696,500	1,696,500				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	•							
 Actual balance, June 30 of present y Taxes to be collected, present year 				<u> </u>				
8. Miscellaneous revenue to be receive December 31 of incoming year (Sch	ed July 1 of present year to edule on File):			ŭ				. .
a. Total Column A Budget Form 2				1,000	·····			
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and				<u>1,144,000</u> 1,739,149				
 Net amount to be raised for expense year (deduct line 9 from line 5) 	es to December 31st of incon	ni ng		(42,649)	· · ·		· ·	
11. Operating balance (not in excess of less miscellaneous revenue for same	expense January 1st to June	e 30,		40.040	· · · · · · · · · · · · · · · · · · ·			
12. Amount to be raised by tax levy (add				42,649				
13. Property Tax Replacement Credit fro	om Local Option Tax		0	0			·································	
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13 fro	om line 12)	0	0				
15. Levy Excess Fund Applied to Currer 16. Net Amount to be Raised			· 0	0				
17. Net Tax Rate on Each One Hundred	· .			0.0000				

Prescribe	ed by State Board of Accounts							Form 4-B (Rev. 1985)
	2007 53 30113	2483						
	YEAR CO UNIT KEY	FUND						
		В	UDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2483- 2000 R	EDEVELOPMENT BOND ((WHITEHALL)	NET ASSESSED VALUAT	TION \$2,589,688,07	8 05
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	· · · · · · · · · · · · · · · · · · ·			AMOUNTS USED	· · · · · · · · · · · · · · · · · · ·		CONTROL BOARD) AND
	S REQUIRED FOR EXPENSES TO			TO COMPUTE	APPROPRIATING	TAX	DLGF	
DECE	MBER 31st OF INCOMING YEAR:		514	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTIO	N L
	Total budget estimate for incoming year			253,985	253,985	· · ·		
2.	Necessary expenditures, July 1 to Decer year, to be made from appropriation une			49,013	49,013			
3	Additional appropriation necessary to be		•••••	40,013	40,010			
0.	December 31 of present year			0	. 0			
4.	Outstanding temporary loans to be paid	not included in lines 2 or	3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		302,998	302,998			
	IS ON HAND AND TO BE RECEIVED FR FR THAN PROPOSED TAX LEVY:	KOM SOURCES			1			
	Actual balance, June 30 of present year			329,810	329,810			
	Taxes to be collected, present year (Dec				020,010		·····	·····
	Miscellaneous revenue to be received Ju						· · · · · · · · · · · · · · · · · · ·	
	December 31 of incoming year (Schedul							
	a. Total Column A Budget Form 2				5,000			
	b. Total Column B Budget Form 2			262,985	262,985			· · · · ·
	Total Funds (Add lines 6, 7, 8a, and 8b)			597,795	597,795			
10.	Net amount to be raised for expenses to			(004 707)	(004 707)			
44	year (deduct line 9 from line 5) Operating balance (not in excess of expe			(294,797)	(294,797)		·	
11.	less miscellaneous revenue for same pe			294,797	294,797			
12.	Amount to be raised by tax levy (add line				0			
	Property Tax Replacement Credit from L				· · · 0			
	NET AMOUNT TO BE RAISED BY TAX	LEVY (deduct line 13 fro	m line 12)	0	0		· · · · · · · · · · · · · · · · · · ·	
15.	Levy Excess Fund Applied to Current Bu							
16.	Net Amount to be Raised		· · · · · · · · · ·	0	0			
17.	Net Tax Rate on Each One Hundred Dol	llars of Taxable Property	· · · <i>· · · · ·</i> · · · ·	0.0000	0.0000			

								the second se	
Prescribed by State Boord of Accounts 2007 53 30113		0185			· · · ·			Budget Form 4-B	(Rev. 1985)
YEAR CO UNIT	KEY	FUND	•	. · ·					
· · · ·			BUDGET ESTI	MATE - FINANCIA	STATEMENT .	PROPOSED TAX	RATE	:	
	1					•		· · · · · · · · · · · · · · · · · · ·	
	TA		CITY OF BLO	OMINGTON		COUNTY	· .	MONROE	
	. FU		0185 - BMFC	LEASE FIRE STATION #2		NET ASSESSED VALUA	TION	\$2,589,688,078	05
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
				AMOUNTS USED	· .		1	CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPEN				TO COMPUTE	APPROPRIATING	TAX		DLGF	
DECEMBER 31st OF INCOMING	YEAR:	7	515	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD		FINAL ACTION	
1. Total budget estimate for in	coming year			189,000	189,000				
2. Necessary expenditures, J	ily 1 to December	31 of present							han said becaused
year, to be made from appr	opriation unexper	nded	• • • • • • • • • • • • •	94,500	94,500	· · ·			
3. Additional appropriation ne									
December 31 of present ye 4. Outstanding temporary loar	ar	ncluded in lines 2		0	. <u> </u>	-			
5. Total funds required (add li				283,500	283,500				
	······································	,							
FUNDS ON HAND AND TO BE R		SOURCES						. · · · ·	
OTHER THAN PROPOSED TAX				(00.1-0					
6. Actual balance, June 30 of					103,179				
 Taxes to be collected, pres Miscellaneous revenue to b 				U	<u> </u>			·····	
December 31 of incoming y					,				
a. Total Column A Budge				600	600				
 b. Total Column B Budge 	t Form 2			190,500	190,500]		· .
9. Total Funds (Add lines 6, 7				294,279	294,279				
10. Net amount to be raised for				(40.770)	(40.770)				
year (deduct line 9 from line 11. Operating balance (not in e				(10,779)	(10,779)				
less miscellaneous revenue				10,779	10,779				
12. Amount to be raised by tax					0		· .	· · · · ·	
13. Property Tax Replacement	Credit from Local	Option Tax		0	0] ·		
14. NET AMOUNT TO BE RAI	SED BY TAX LEV	Y (deduct line 13	from line 12)	0	0				
15. Levy Excess Fund Applied	to Current Budget	t	••••••						
16. Net Amount to be Raised .		* * * * * * * * *		. 0	· 0	l <u></u>	· ·		
17. Net Tax Rate on Each One	Hundred Dollars	of Taxable Proper	rty	0.0000	0.0000				

Prescribed by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	0182 FUND					بند	Budget Form 4-	B (Rev. 1985)
	E	BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX F	RATE		
	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY		MONROE	
	FUND	0182 - 2001 F	ARK BOND		NET ASSESSED VALUA		\$2,589,688,078	0 5
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	· · · · · · · · · · · · · · · · · · ·	516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	1. A. A.	ITROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye			600,315	600,315				
 Necessary expenditures, July 1 to De year, to be made from appropriation to 			99,963	99,963				
3. Additional appropriation necessary to				00,000			· · · · · · · · · · · · · · · · · · ·	
December 31 of present year			0	0		· .		
4. Outstanding temporary loans to be pa				0				_
5. Total funds required (add lines 1, 2, 3	3, and 4)		700,278	700,278				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of present ye	ear		(106,857)	(106,857)				
7. Taxes to be collected, present year (237,535	237,535				
8. Miscellaneous revenue to be received		·		•		Í		1
December 31 of incoming year (Sche a. Total Column A Budget Form 2.		•	18,967	18,967			•	
b. Total Column B Budget Form 2.			41,500	41,500				- ·
9. Total Funds (Add lines 6, 7, 8a, and 8				191,145	· · · · ·			-
10. Net amount to be raised for expenses				i				1
year (deduct line 9 from line 5) .			509,133	509,133				
11. Operating balance (not in excess of e				· · · · · · · · · · · · · · · · · · ·				
less miscellaneous revenue for same	e period)	• • • • • • • • • • •		40,867				- I · .
12. Amount to be raised by tax levy (add 13. Property Tax Replacement Credit fro			550,000	550,000			· · · · · · · · · · · · · · · · · · ·	-
14. NET AMOUNT TO BE RAISED BY T			550,000	550,000				
15. Levy Excess Fund Applied to Current								-
16. Net Amount to be Raised			550,000	550,000			· · · · ·	111
				· · · · · · · · · · · · · · · · · · ·		· · ·		
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Property	/	0.0212	0.0212		. L		

	· · · · · · · · · · · · · · · · · · ·			· · ·					· ·
Prescribe	d by State Board of Accounts <u>2007 53</u> <u>30113</u> <u>YEAR CO UNIT KEY</u>	2379 FUND						🙈 斗 Budget Form 4–B ((Rev. 1985)
			BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX	RATE	:	
			CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	2379 - CUM C	AP IMP (CIG)		NET ASSESSED VALUA	TION	\$2,589,688,078	0 5
	•	•		b be prepared for each fund (NOT TO BE PUBLISHED		k rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:	· · ·	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	1 1 1
L	Total budget estimate for incoming yea	· ·		220,000	220,000	ADOUGHMENT BOARD			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	ember 31 of present		240,000	220,000			1	
3.	Additional appropriation necessary to b December 31 of present year	e made July 1 to		0	0				
4.	Outstanding temporary loans to be paid	I not included in lines	2 or 3 [°]	0	0				
5.	Total funds required (add lines 1, 2, 3, a	and 4)	• • • • • • • • • • • • •	460,000	460,000		-		
	S ON HAND AND TO BE RECEIVED F	ROM SOURCES					-		
	Actual balance, June 30 of present yea			123,437	123,437			·	
	Taxes to be collected, present year (De Miscellaneous revenue to be received a			0	0	······································			
0.	December 31 of incoming year (Schedu		lu .						
	a. Total Column A Budget Form 2			126,110	126,110				
	b. Total Column B Budget Form 2			243,300	243,300				
	Total Funds (Add lines 6, 7, 8a, and 8b			492,847	492,847			· · · · ·	
10.	Net amount to be raised for expenses t year (deduct line 9 from line 5)			(32,847)	(32,847)		-		
11.	Operating balance (not in excess of exp	pense January 1st to	June 30,						
40	less miscellaneous revenue for same p			32,847	32,847				
12. 13.	Amount to be raised by tax levy (add lin Property Tax Replacement Credit from	les 10 and 11)		0	0	· · · · · · · · · · · · · · · · · · ·			
	NET AMOUNT TO BE RAISED BY TAX			0	0			· ·	
15.	Levy Excess Fund Applied to Current B	ludget							
16.	Net Amount to be Raised	••••	•••••	0	0	-			
17,	Net Tax Rate on Each One Hundred Do	pilars of Taxable Prop	perty	0.0000	0.0000				

		···· · · · · · · · · ·				····· ·	
Prescribed by State Board of Accounts					·	ein Budget Form 4-	-B [Rev. 1985)
<u>2007 53 30113</u> <u>2391</u>							
YEAR CO UNIT KEY FUND						•	
BUL	DGET ESTI	MATE - FINANCIAL	STATEMENT -	PROPOSED TAX F	RATE	. •	
	CITY OF BLO	OMINGTON		COUNTY		MONROE	
FUND	2391 - CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUAT		\$2,589,688,078	05
		o be prepared for each fund (NOT TO BE PUBLISHED)		x rate or an appropriation.)			
		AMOUNTS USED				ONTROL BOARD AND	2
UNDS REQUIRED FOR EXPENSES TO		TO COMPUTE	APPROPRIATING	TAX		DLGF	
DECEMBER 31st OF INCOMING YEAR:	601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD		FINAL ACTION	
1. Total budget estimate for incoming year	• • • • • • • • •	887,732	887,732	· · · · · · · · · · · · · · · · · · ·			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,189,305	1,189,305			· · · · · · · · · · · · · · · · · · ·	
3. Additional appropriation necessary to be made July 1 to			_			· · ·	
December 31 of present year	•••••	0	0			·	4
 4. Outstanding temporary loans to be paid not included in lines 2 or 3. 5. Total funds required (add lines 1, 2, 3, and 4)			2,077,037				-
	• • • • • • • • •	2,017,001	2,071,001				-
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES							
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		758,993	758,993	·	1		
7. Taxes to be collected, present year (December Settlement).			448,045				
8. Miscellaneous revenue to be received July 1 of present year to							
December 31 of incoming year (Schedule on File):				· ·			
a. Total Column A Budget Form 2	· · · · · · · · · ·	35,741	35,741	·			
b. Total Column B Budget Form 2			61,000	· · · · · · · · · · · · · · · · · · ·	,		
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 31st of incoming 		1,303,779	1,303,779	· · · · · · · · · · · · · · · · · · ·	.	······································	
year (deduct line 9 from line 5).	I	773,258	773,258				
11. Operating balance (not in excess of expense January 1st to June 30	·····		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·			-
less miscellaneous revenue for same period)			42,494				}
12. Amount to be raised by tax levy (add lines 10 and 11)			815,752				
13. Property Tax Replacement Credit from Local Option Tax			0				4
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from I			.815,752		· · ·		4
15. Levy Excess Fund Applied to Current Budget			815,752			<u></u>	
		010,752	010,702			-	Lk
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .		0.0315	0.0315				

	:							÷
Prescrite-d by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	2390 7 FUND						Budget Form 4-B	(Rev. 1985)
	B	UDGET EST	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX	RATE		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY		MONROE	
	FUND	2390 - CUM (CAP IMP (RATE)		NET ASSESSED VALUA	TION	\$2,589,688,078	0 5
· · · · · · · · · · · · · · · · · · ·		(This form is f	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES T DECEMBER 31st OF INCOMING YEAR		604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	C	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incomir	haddin		419,000	419,000				
 Necessary expenditures, July 1 to year, to be made from appropriat 	o December 31 of present			647,129				
 Additional appropriation necessa December 31 of present year . 			0	0				
 4. Outstanding temporary loans to b 5. Total funds required (add lines 1, 				0 1,066,129				
FUNDS ON HAND AND TO BE RECEIN								
6. Actual balance, June 30 of prese				1,078,549				
 Taxes to be collected, present ye Miscellaneous revenue to be reco December 31 of incoming year (\$ 	eived July 1 of present year to		213,354	213,354				
a. Total Column A Budget Forn	n 2			17,015			<u> </u>	
 b. Total Column B Budget Form 9. Total Funds (Add lines 6, 7, 8a, a 				<u>33,700</u> 1,342,618	· · · · · · · · · · · · · · · · · · ·			
 Net amount to be raised for experience year (deduct line 9 from line 5) 	nses to December 31st of incon	ning		(276,489)	· · · · · · · · · · · · · · · · · · ·			
11. Operating balance (not in excess less miscellaneous revenue for s	of expense January 1st to June	e 30,		726,489	· · · · · · · · · · · · · · · · · · ·			
12. Amount to be raised by tax levy (450,000				
13. Property Tax Replacement Credi				0	· · · ·			
 NET AMOUNT TO BE RAISED E Levy Excess Fund Applied to Cur 				450,000				
16. Net Amount to be Raised			450,000	450,000				
17. Net Tax Rate on Each One Hund	Ired Dollars of Taxable Property	·	0.0174	0.0174				
· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·				-	

^o rescribe	d by State Board of Accounts 2007 53 30113 YEAR CO UNIT KEY	6401 FUND	•				Budget Form 4-E) (Rev. 1985)
		· · ·	BUDGET ESTI	MATE - FINANCIAI	STATEMENT -	PROPOSED TAX R	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	• • •	COUNTY	MONROE	
		FUND	6401 - SANIT	ATION		NET ASSESSED VALUATI	ON \$2,589,688,078	05
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	r		1,936,786	1,936,786			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	expended		891,821	891 <u>,</u> 821			
3.	Additional appropriation necessary to b December 31 of present year		· · · · · · · · · · · · · · ·	· 0	0			
	Outstanding temporary loans to be paid	d not included in lines	2 or 3	0	0	· · · · · · · · · · · · · · · · · · ·	-	
5.	Total funds required (add lines 1, 2, 3, a	and 4)		2,828,607	2,828,607			
	S ON HAND AND TO BE RECEIVED F	ROM SOURCES						
	R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea		•	323,263	323,263			
	Taxes to be collected, present year (De				020,200	· · · · · · · · · · · · · · · · · · ·		
	Miscellaneous revenue to be received .	July 1 of present year						1
	December 31 of incoming year (Schedu a. Total Column A Budget Form 2.		. · · · · · · · · · · · · · · · · · · ·	564,000	564,000			
	 b. Total Column B Budget Form 2 				1,953,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b				2,840,263			
10.	Net amount to be raised for expenses to				(
11	year (deduct line 9 from line 5)		luna 20	(11,656)	(11,656)	· · ·	· · · · ·	
11.	less miscellaneous revenue for same p			11,656	11,656		· · · · · · · · · · · · · · · · · · ·	
12.	Amount to be raised by tax levy (add lin	nes 10 and 11)		. 0	0	······································		
13.	Property Tax Replacement Credit from	Local Option Tax		0	0			
14.					0			
· 15.	Levy Excess Fund Applied to Current B Net Amount to be Raised				0			
10.						<u> </u>		
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prop	perty	0.0000	0.0000			

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Prescribed by State Board of Accounts							Budget Form 4-B	(Rev. 1985)
<u>2007 53 30113</u> YEAR CO UNIT	3KEY	0203 FUND						й. -
TEAR CO UNIT	NE 1	FUND					``	
		· · · ·	BUDGET ESTI	MATE - FINANCIAI	L STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0203 - RISK M	ANAGEMENT		NET ASSESSED VALUATIO	N \$2,589,688,078	0 5
				o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EX DECEMBER 31st OF INCOM			800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate	for incoming year	r		664,942	664,942			
2. Necessary expenditur year, to be made from	n appropriation un	expended	· · · · · · · · · · · · · · · · · · ·	371,425	371,425			
 Additional appropriation December 31 of presentation 				0	0			•
4. Outstanding temporar	ry loans to be paid	I not included in lines	s 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, a	and 4)		1,036,367	1,036,367	· · ·		
FUNDS ON HAND AND TO OTHER THAN PROPOSED		ROM SOURCES	· · ·					1
6. Actual balance, June					460,792			
 Taxes to be collected, 8. Miscellaneous revenu 			· · · · · · · · · · · · · · ·	0	0			
December 31 of incon	ning yea <mark>r</mark> (Schedu	ule on File):		5,000	5,000			
			· · · · · · · · · · · · · · ·		676,000			
9. Total Funds (Add line:	s 6, 7, 8a, and 8b))		1,141,792	1,141,792			
10. Net amount to be rais					(405 405)			
11. Operating balance (no				(105,425)	(105,425)	· · · · · · · · · · · · · · · · · · ·		
			Julie 30,	105,425	105,425			
12. Amount to be raised b	by tax levy (add lin	nes 10 and 11)			0	······································		-
				0	. 0	· · ·	· .	
14. NET AMOUNT TO BE 15. Levy Excess Fund Ap					0			· .
16. Net Amount to be Rai				0	0			
17. Net Tax Rate on Each				0.0000	0.0000	·		

Prescribed by State Board of Accounts 2007 53 30113 010 YEAR CO UNIT KEY FUN						Budget Form 4	4-B (Rev. 1985)
YEAR CO UNIT KEY FUN	U .						•
	BUDGET ESTI	MATE - FINANCIAI	L STATEMENT -	PROPOSED TAX F	RATE	· · ·	
UNIT ON APPEAL	UNIT CITY OF BLO	OMINGTON		COUNTY	M	IONROE	
FUND	0107 - FLEET	MAINTENANCE	· · · · · · · · · · · · · · · · · · ·	NET ASSESSED VALUAT	TON\$2,	,589,688,078	0 5
		b be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		. •	. •
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		ROL BOARD ANI DLGF NAL ACTION	
1. Total budget estimate for incoming year		1,773,179	1,773,179				
 Necessary expenditures, July 1 to December 31 of year, to be made from appropriation unexpended 	<i></i>	824,304	824,304				·····
3. Additional appropriation necessary to be made July December 31 of present year		. 0	0				
 Outstanding temporary loans to be paid not include 		0	0	· · · ·			—
5. Total funds required (add lines 1, 2, 3, and 4)		2,597,483	2,597,483				
FUNDS ON HAND AND TO BE RECEIVED FROM SOUR OTHER THAN PROPOSED TAX LEVY:	RCES						
6. Actual balance, June 30 of present year		545,414	545,414				
7. Taxes to be collected, present year (December Set		0	0				
 Miscellaneous revenue to be received July 1 of pre December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 . 			423,500				
b. Total Column B Budget Form 2	· · · · · · · · · · · · · · · · · · ·	1,769,094	1,769,094				
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 	31st of incoming	2,738,008	2,738,008				
year (deduct line 9 from line 5)		(140,525)	(140,525)	· · · ·			
11. Operating balance (not in excess of expense Janua	ary 1st to June 30,	·····		· · · · · · · · · · · · · · · · · · ·		· .	
less miscellaneous revenue for same period)			140,525			·	
 Amount to be raised by tax levy (add lines 10 and 1 Property Tax Replacement Credit from Local Option 		0	0	· ·			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (dec	duct line 13 from line 12)	÷	<u> </u>				
15. Levy Excess Fund Applied to Current Budget						<u> </u>	
16. Net Amount to be Raised		. 0	0				
17. Net Tax Rate on Each One Hundred Dollars of Tax	able Property	0.0000	0.0000				

+10.5

								· · · ···	•
Prescribe	d by State Board of Accounts	· . ·						Budget Form 4–B (Rev. 1985)
	2007 53 30113	0342							
	YEAR CO UNIT KEY	FUND			· . · ·	· ·			
			BUDGET ESTI	MATE - FINANCIAL	STATEMENT - I	PROPOSED TAX I	RATE		. •
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
	undagende developet	FUND	0342 - POLICI	EPENSION		NET ASSESSED VALUA	TION	\$2,589,688,078	0 5
				be prepared for each fund (NOT TO BE PUBLISHED		crate or an appropriation.))		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	111
	Total budget estimate for incoming year			1,655,167	1,655,167				
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	mber 31 of present		805,454	805,454		. 1		╏┈┈╌┛
3.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid			0	0				
5.	Total funds required (add lines 1, 2, 3, a	nd 4)	· · · · . · · · · · · · · · · · · · · ·	2,460,621	2,460,621				
	DS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:	ROM SOURCES						· · · · · · · · · · · · · · · · · · ·	-
6.	Actual balance, June 30 of present year			1,114,424	1,114,424				•
7.	Taxes to be collected, present year (De			344,212	344,212				
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu a. Total Column A Budget Form 2.	le on File):		419,475	419,475				
	b. Total Column B Budget Form 2			1,057,600	1,057,600	······································		· · · ·	
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			2,935,711	2,935,711				
	Net amount to be raised for expenses to	December 31st of	incoming				. •		
	year (deduct line 9 from line 5)			(475,090)	(475,090)	· .		· · · · · · · · · · · · · · · · · · ·	
11.	Operating balance (not in excess of exp								
40	less miscellaneous revenue for same pe			1,125,090	1,125,090			· · · · · · · · · · · · · · · · · · ·	
	Amount to be raised by tax levy (add lin			650,000	650,000				
13.	Property Tax Replacement Credit from I NET AMOUNT TO BE RAISED BY TAX			0 650,000	<u> </u>				
14.					050,000				
16.				650,000	650,000				
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Pro	operty	0.0251	0.0251				

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Prescribed by State Board of Accounts 2007 53 30113	0341			•		Budget Force 4-E) (Rev. 1985)
YEAR CO UNIT KEY	FUND				•		
		BUDGET ESTI	MATE - FINANCIAI	L STATEMENT -	PROPOSED TAX RAT	TE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	-
· · ·	FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	N \$2,589,688,078	0 5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ar		2,446,892	2,446,892	, , , , , , , , , , , , , , , , , , ,		
 Necessary expenditures, July 1 to De year, to be made from appropriation u 	cember 31 of present nexpended			1,194,577			
3. Additional appropriation necessary to December 31 of present year			0	0			
4. Outstanding temporary loans to be pa	id not included in lines	2 or 3	0	0	-	· · · ·	
5. Total funds required (add lines 1, 2, 3	, and 4)		3,641,469	3,641,469			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye			1,204,238	1,204,238			
 Taxes to be collected, present year (E Miscellaneous revenue to be received 			608,772	608,772		· · · · · · · · · · · · · · · · · · ·	
December 31 of incoming year (Sche		LO ····					
a. Total Column A Budget Form 2.			602,816	602,816	· · · · ·		
b. Total Column B Budget Form 2.			1,471,800	1,471,800	· · · · · · · · · · · · · · · · · · ·		
9. Total Funds (Add lines 6, 7, 8a, and 8	b)		3,887,626	3,887,626			
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			(246,157)	(246,157)			
11. Operating balance (not in excess of e				(210,101)	······································		1
less miscellaneous revenue for same			1,246,157	1,246,157			
12. Amount to be raised by tax levy (add l			1,000,000	1,000,000			
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY TA			1,000,000	1,000,000			
 Levy Excess Fund Applied to Current Net Amount to be Raised 				4.000.000			
			1,000,000	1,000,000			
17. Net Tax Rate on Each One Hundred I	Dollars of Taxable Prop	perty	0.0386	0.0386			

•							
Prescribed by State Board of Accounts 2007 53 30113	Grand Total					Budget Form 4–B	(Rev. 1985)
YEAR CO UNIT KEY	FUND				· .		
	· ·	BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - I	PROPOSED TAX R	ATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	TOTAL			NET ASSESSED VALUAT	ION \$2,589,688,078	0 5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	ar		55,644,291	55,644,291			
Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	ember 31 of present		0 29,523,640	29,523,640			
3. Additional appropriation necessary to be made July 1 to			0				
December 31 of present year			0	0		·	
5. Total funds required (add lines 1, 2, 3, and 4)			85,167,931	85,167,931		i	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			0 0				
6. Actual balance, June 30 of present year			17,164,943	17,164,943			
 Taxes to be collected, present year (December Settlement). Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): Total Column A Budget Form 2. 			12,267,787	12,267,787			
			0 0	44 004 500			
			14,824,500 30,902,079	<u>14,824,500</u> 30,902,079	· · · · · · · · · · · · · · · · · · ·		•
b. Total Column B Budget Form 2			75,159,309	75,159,309		· · · · · · · · · · · · · · · · · · ·	
10. Net amount to be raised for expenses	to December 31st of in	coming	0				
year (deduct line 9 from line 5)			10,008,622	10,008,622			
11. Operating balance (not in excess of expense January 1st to June 30,			0				
less miscellaneous revenue for same period)			14,211,120 24,219,742	14,211,120			
	13. Property Tax Replacement Credit from Local Option Tax			24,219,742			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			0	24,219,742		· · · · · · · · · · · · · · · · · · ·	
15. Levy Excess Fund Applied to Current I 16. Net Amount to be Raised	Budget			24,219,742]]
17. Net Tax Rate on Each One Hundred D	ollars of Taxable Prop	erty	0.9352	0.9352			