Prescribed by State Board of Accounts

APPROPRIATION ORDINANCE 05-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Budget Form 4 (Rev. 1985)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2006, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON	COUNCIL
This ordinance shall be in full force and effect from and after Common Council and Mayor.	its passage and approval by the
Adopted by the following vote on September 14, 2005.	
A Land	Nay
Andy Ruff, President of Corange Condeil	Andy Ruff, President of Common Council
Jasop Banach, Council Member	Jason Banach, Council Member
Michael Rickhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Timothy Mayer, Louncil Member	Timothy Mayer, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member
David Sahibegh, Council Member	David Sabbagh, Council Member
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member
Stephen Volan, Council Member	Stephen Volan, Council Member

Regina Moore, Lity Clerk

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Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 7, 2005 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 14, 2005 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

DODGET ESTIMATE									
						NET AS	SSESSED VALUATION:	\$2,605,518,561	
Complete details of the budget estimate	es by fund and/or dep	artment may be seen at	t the City Controller's C	Office.					
1	2	3	4	5	1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	25,555,518	14,600,000		13,355,539	1999 Park Bond	148,043	-		=
Parks & Recreation	5,458,905	4,130,000		3,907,080	BMFC 1998 Street Lease	1,071,000	-		-
Police Continuing Education	25,000	-		-	2000 Redevelopment Bond	251,738	-		-
Police Dispatch Training	20,859	-		-	BMFC Fire Station #2 Lease	189,000	-		-
Wireless Enhanced 911	176,167	-		-	2001 Park Bond	617,535	450,000		567,538
Telecommunications	515,615	-		-	Cum. Capital Improvement (Cig)	240,000	-		-
Special NR Improvement	738,200	-		-	Cum. Capital Development	889,232	820,738		827,660
Local Road & Street	1,650,700	-		-	Cum. Cap. Improvement (Rate)	420,000	390,803		457,183
Motor Vehicle Highway	3,472,326	-		-	Sanitation	1,791,993	-		-
Parking Meter	2,241,140	-		-	Risk Management	504,867	-		-
Alternative Transportation	200,000	-		-	Fleet Maintenance	1,520,243	-		-
BMFC Parking Garage Lease	-	-		170,787	Police Pension	1,552,650	650,000		746,208
BMFC Convention Center Lease	170,500	-		-	Fire Pension	2,242,836	1,150,000		1,032,604
BMFC Showers Lease	673,589	-		-	Tax Increment Replacement	·	421,958		346,716
BMFC 1997 Police Hdq. Lease	398,500	365,216		218,082		•			•
1998 Street Bond	596,900	543,656		562,283	TOTAL	53,333,056	23,522,371	-	22,191,680

The 2006 estimated maximum levy limitation for this unit is

20,920,803

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 25, 2005	 /s/	Mary Susan Clark	
	C	City Controller	

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			CITY OF BLOOM	IINGTON		MONROE
2006 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101 0626	FUND: GENERAL		DEPARTMENT:	ANIMAL CONTROL	FUNCTION	ıl:
	100000 PERSONAL SERVICES		756,221	0		
	200000 SUPPLIES		84,000	0		
	300000 OTHER SERVICES AND	CHARGES	177,850	0		
	400000 CAPITAL OUTLAY		1,065	0		
	9999 TOTAL		1,019,136	0		
0101 0041	FUND: GENERAL		DEPARTMENT:	CITY CLERK	FUNCTION	l:
	100000 PERSONAL SERVICES		105,470	0		
	200000 SUPPLIES		7,000	0		
	300000 OTHER SERVICES AND	CHARGES	3,200	0		
	400000 CAPITAL OUTLAY		3,245	0		
	9999 TOTAL		118,915	0		
0101 0069	FUND: GENERAL		DEPARTMENT:	CITY COUNCIL	FUNCTION	l:
	100000 PERSONAL SERVICES		303,092	0		
	200000 SUPPLIES		3,755	0		
	300000 OTHER SERVICES AND	CHARGES	4,920	0		
	400000 CAPITAL OUTLAY		19,995	0		
	9999 TOTAL		331,762	0		
			FUND:	Y IF DEPARTMENTALIZED	TOTAI	.:
			(OINE		,	

			CITY OF BLOOM	INGTON		MONROE
2006 53	30113		TAXING UNI	T		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0101 0040	FUND: GENERAL		DEPARTMENT: 0	CONTROLLER	FUNCTION	ν:
	100000 PERSONAL SERVICES		437,593	0		
	200000 SUPPLIES		3,700	0		
	300000 OTHER SERVICES AND	CHARGES	202,086	0		
	400000 CAPITAL OUTLAY		1,130	0		
	9999 TOTAL		644,509	0		
0101 0306	FUND: GENERAL		DEPARTMENT: I	ENGINEERING	FUNCTION	N:
	100000 PERSONAL SERVICES		414,137	0		
	200000 SUPPLIES		10,770	0		
	300000 OTHER SERVICES AND	CHARGES	15,450	0		
	400000 CAPITAL OUTLAY		1,915	0		
	9999 TOTAL		442,272	0		
0101 0362	FUND: GENERAL		DEPARTMENT: I	FIRE	FUNCTION	۷:
	100000 PERSONAL SERVICES		6,658,956	0		
	200000 SUPPLIES		140,951	0		
	300000 OTHER SERVICES AND	CHARGES	257,613	0		
	400000 CAPITAL OUTLAY		219,449	0		
	9999 TOTAL		7,276,969	0		
			FUND:	Y IF DEPARTMENTALIZED	TOTAI	<u>:</u>
			(ONL	THE PERMITTAL ALIZED	<i>)</i>	

			CITY OF BLOOM	IINGTON		MONROE
2006 53	30113	-	TAXING UN	IIT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
			AFFROFRIATION	ON BOAND	BOAND	GOVERNMENT FINANCE
0101 0303	FUND: GENERAL		DEPARTMENT:	COMM. & FAM. RES.	FUNCTION	1:
	100000 PERSONAL SERVICES		549,700	0		
	200000 SUPPLIES		7,825	0		
	300000 OTHER SERVICES AND	CHARGES	22,775	0		
	400000 CAPITAL OUTLAY		9,415	0		
	9999 TOTAL		589,715	0		
0101 0277	FUND: GENERAL		DEPARTMENT:	LEGAL	FUNCTION	1:
	100000 PERSONAL SERVICES		565,699	0		
	200000 SUPPLIES		22,625	0		
	300000 OTHER SERVICES AND	CHARGES	36,425	0		
	400000 CAPITAL OUTLAY		5,550	0		
	9999 TOTAL		630,299	0		
0101 0044	FUND: GENERAL		DEPARTMENT:	MAYOR	FUNCTION	J:
	100000 PERSONAL SERVICES		525,526	0		
	200000 SUPPLIES		5,750	0		
	300000 OTHER SERVICES AND	CHARGES	240,475	0		
	400000 CAPITAL OUTLAY		1,650	0		
	9999 TOTAL		773,401	0		
			FUND:	Y IF DEPARTMENTALIZED	TOTAI	L:
			(0141	,	,	

			CITY OF BLOOM	IINGTON		MONROE
2006 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
				1		
0101 0117	FUND: GENERAL		DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION	1:
	100000 PERSONAL SERVICES		354,115	0		
	200000 SUPPLIES		8,260	0		
	300000 OTHER SERVICES AND	CHARGES	35,500	0		
	400000 CAPITAL OUTLAY		3,050	0		
	9999 TOTAL		400,925	0		
0101 0101	FUND: GENERAL		DEPARTMENT:	PLANNING	FUNCTION	J:
	100000 PERSONAL SERVICES		856,978	0		
	200000 SUPPLIES		10,625	0		
	300000 OTHER SERVICES AND	CHARGES	62,550	0		
	400000 CAPITAL OUTLAY		6,950	0		
	9999 TOTAL		937,103	0		
0101 0370	FUND: GENERAL		DEPARTMENT:	POLICE	FUNCTION	J:
	100000 PERSONAL SERVICES		7,434,557	0		
	200000 SUPPLIES		271,050	0		
	300000 OTHER SERVICES AND	CHARGES	349,064	0		
	400000 CAPITAL OUTLAY		106,065	0		
	9999 TOTAL		8,160,736	0		
			FUND:	VIE DEDADTMENTALIZED	TOTAI	-:
			(ONL	Y IF DEPARTMENTALIZED)	

			CITY OF BLOOM	INGTON		MONROE
2006 53	30113		TAXING UNI	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AF		FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
			7.1.1.10.1.1	011 201 1112	20.11.0	10012
0101 0505	FUND: GENERAL		DEPARTMENT: 5	SANITATION	FUNCTION	4:
	100000 PERSONAL SERVICES		-	0		
	200000 SUPPLIES		-	0		
	300000 OTHER SERVICES AND	CHARGES	585,000	0		
	400000 CAPITAL OUTLAY		-	0		
	9999 TOTAL		585,000	0		
0101 0318	FUND: GENERAL		DEPARTMENT: I	HAND	FUNCTION	l:
	100000 PERSONAL SERVICES		604,891	0		
	200000 SUPPLIES		10,018	0		
	300000 OTHER SERVICES AND	CHARGES	226,895	0		
	400000 CAPITAL OUTLAY		3,400	0		
	9999 TOTAL		845,204	0		
0101 0500	FUND: GENERAL		DEPARTMENT: <u>I</u>	PUBLIC WORKS	FUNCTION	l:
	100000 PERSONAL SERVICES		523,011	0		
	200000 SUPPLIES		65,000	0		
	300000 OTHER SERVICES AND	CHARGES	971,921	0		
	400000 CAPITAL OUTLAY		4,900	0		
	9999 TOTAL		1,564,832	0		
			FUND: _		TOTAL	.i
			(ONL	Y IF DEPARTMENTALIZED)	

			CITY OF BLOOM	INGTON		MONROE
2006 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
l 0404 l 10400	L EURO GENERAL	1 1 1	l		FUNDATION	
0101 0106	FUND: GENERAL		DEPARTMENT: _	IIS	FUNCTION	:
	100000 PERSONAL SERVICES		1,061,220	0		
	200000 SUPPLIES		20,500	0		
	300000 OTHER SERVICES AND	CHARGES	133,420	0		
	400000 CAPITAL OUTLAY		19,600	0		
	9999 TOTAL		1,234,740	0		
	FUND: GENERAL		DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES			0		
	200000 SUPPLIES			0		
	300000 OTHER SERVICES AND	CHARGES		0		
	400000 CAPITAL OUTLAY 9999 TOTAL		_	0		
	0000 TOTAL		LI	• 1		
0101 Total	FUND: GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION	:
	100000 PERSONAL SERVICES		21,151,166	0		
	200000 SUPPLIES		671,829	0		
	300000 OTHER SERVICES AND	CHARGES	3,325,144	0		
	400000 CAPITAL OUTLAY		407,379	0		
	9999 TOTAL		25,555,518	0		
			_	ALL GENERAL FUND Y IF DEPARTMENTALIZED	TOTAL	: 25,555,518

2006 53 30113 YEAR COUNTY UNIT	TAXING UNIT ORIGINAL PUBLISHED BUDGET APPROPRIATION DEPARTMENT:	AMOUNT AP LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	REDUCTION ORDERED BY DEPT. OF LOCAL OF
	PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	REDUCTION ORDERED BY DEPT. OF LOCAL OF
	APPROPRIATION	OR BOARD	BOARD	
1 1 1 1 1 1 1 1 1	DEPARTMENT:			
	DEPARTMENT:			
1301 FUND: PARKS & RECREATION			FUNCTION	:
100000 PERSONAL SERVICES	3,772,572	0		
200000 SUPPLIES	381,471	0		
300000 OTHER SERVICES AND CHARGES	1,155,409	0		
400000 CAPITAL OUTLAY	149,453	0		
9999 TOTAL	5,458,905	0		
1151 FUND: POLICE EDUCATION	DEPARTMENT: _		FUNCTION	l:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	25,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	25,000	0		
1131 FUND: POLICE DISPATCH TRNG.	DEPARTMENT: _		FUNCTION	l:
100000 PERSONAL SERVICES		0		
200000 SUPPLIES	_	0		
300000 OTHER SERVICES AND CHARGES	20,859	0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	20,859	0		
_	FUND:	/ IF DEPARTMENTALIZED)	TOTAL	:

		CITY OF BLOOM			MONROE
2006 53	30113	TAXING UNI	T		COUNTY
YEAR COUNTY	UNIT				
	1	ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
1156	FUND: WIRELESS ENHANCED 911	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES	176,167	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	176,167	0		
		-			•
1146	FUND: TELECOMMUNICATIONS	DEPARTMENT:		FUNCTION:	
1140	TOND. TELECOMMONIOATIONS	DEI AINTIMEINT.		T ONOTION.	
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	4,500	0		
	300000 OTHER SERVICES AND CHARGES	421,128	0		
	400000 CAPITAL OUTLAY	89,987	0		
	9999 TOTAL	515,615	0		
		•			
113	FUND: SPECIAL NON-REVERTING	DEPARTMENT: _		FUNCTION:	
					T
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	178,200	0		
	400000 CAPITAL OUTLAY	560,000	0		
	9999 TOTAL	738,200	0		
		FUND: _	 .	TOTAL:	
		(ONL)	Y IF DEPARTMENTALIZED)		

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			202021 1121 011			
			CITY OF BLOOMI	NGTON		MONROE
2006 5			TAXING UNI	Т		COUNTY
YEAR COU	NTY UNIT					
			ORIGINAL	AMOUNT A	ADDOVED DV	FINAL BUDGET AFTER
			PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	REDUCTION ORDERED BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0706	FUNI	D: LOCAL ROAD & STREET	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	924,500	0		
		300000 OTHER SERVICES AND CHARGES	275,200	0		
		400000 CAPITAL OUTLAY	451,000	0		
		9999 TOTAL	1,650,700	0		
0708	FUNI	D: MOTOR VEHICLE HIGHWAY	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	2,052,763	0		
		200000 SUPPLIES	379,800	0		
		300000 OTHER SERVICES AND CHARGES	878,613	0		
		400000 CAPITAL OUTLAY	161,150	0		
		9999 TOTAL	3,472,326	0		
2141	FUNI	D: PARKING ENFORCEMENT	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	738,206	0		
		200000 SUPPLIES	76,900	0		
		300000 OTHER SERVICES AND CHARGES	1,424,819	0		
		400000 CAPITAL OUTLAY	1,215	0		
		9999 TOTAL	2,241,140	0		
			FUND:		TOTAL	<u>:</u>
			(ONL)	Y IF DEPARTMENTALIZED)	<u> </u>

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		CITY OF BLOOM	NGTON		MONROE
2006 53 YEAR COUNTY	30113 UNIT	TAXING UNI	Т		COUNTY
TEAR COUNTY	ONTI				
		ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
6301	FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	200,000	0		
	9999 TOTAL	200,000	0		
0183	FUND: BMFC LEASE (PARKING)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	-	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	-	0		
0283	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	·	0		
	200000 PERSONAL SERVICES	-	0		
	300000 OTHER SERVICES AND CHARGES	170,500	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	170,500	0		
		FUND: _		TOTAL	
		(ONL)	Y IF DEPARTMENTALIZED)	

2006 53 30113 YEAR COUNTY UNIT	CITY OF BLOOM TAXING UNI			MONROE COUNTY
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0184 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT: _		FUNCTION	:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	673,589	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	673,589	0		
1185 FUND: BMFC LEASE (POLICE) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT: 398,500	0 0	FUNCTION	:
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	398,500	0		
6380 FUND: 1998 STREET BOND 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: 596,900 - 596,900	0 0 0 0	FUNCTION	
3333 TOTAL	330,900	0 [
	FUND:	VIE DEDARTMENTALIZED	TOTAL	:

	CITY OF BLOOMINGTON					
2006 53 30113 YEAR COUNTY UNIT	TAXING UNI	Т		COUNTY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE		
1381 FUND: 1999 PARK BOND - GOLF	DEPARTMENT: _		FUNCTION	·		
100000 PERSONAL SERVICES	_	0				
200000 SUPPLIES	-	0				
300000 OTHER SERVICES AND CHARGES	148,043	0				
400000 CAPITAL OUTLAY	-	0				
9999 TOTAL	148,043	0				
0783	DEPARTMENT: _	0	FUNCTION	:		
200000 SUPPLIES	-	0				
300000 OTHER SERVICES AND CHARGES	1,071,000	0				
400000 CAPITAL OUTLAY	- 1,611,600	0				
9999 TOTAL	1,071,000	0				
2483 FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION	:		
100000 PERSONAL SERVICES	-	0				
200000 SUPPLIES	-	0				
300000 OTHER SERVICES AND CHARGES	251,738	0				
400000 CAPITAL OUTLAY	-	0				
9999 TOTAL	251,738	0				
	FUND: _ (ONL)	/ IF DEPARTMENTALIZED	TOTAL	:		

			202021 112.01			
			CITY OF BLOOMI	NGTON		MONROE
2006	53	30113	TAXING UNI	Т		COUNTY
YEAR CC	DUNTY	UNIT				
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AF		REDUCTION ORDERED
			BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0185		FUND: BMFC LEASE (FIRE #2)	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	189,000	0		
		400000 CAPITAL OUTLAY	-	0		
		9999 TOTAL	189,000	0		
0182		FUND: 2001 PARK BOND	DEPARTMENT:		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	617,535	0		
		400000 CAPITAL OUTLAY	- 047 505	0		
		9999 TOTAL	617,535	0 [
2379		FUND: CUM CAP IMP (CIG)	DEPARTMENT: _		FUNCTION	l:
		100000 PERSONAL SERVICES	-	0		
		200000 SUPPLIES	-	0		
		300000 OTHER SERVICES AND CHARGES	-	0		
		400000 CAPITAL OUTLAY	240,000	0		
		9999 TOTAL	240,000	0		
			FUND:		GRAND TOTAL	:
			(ONL)	Y IF DEPARTMENTALIZED)	

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Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

		CITY OF BLOOMI	NGTON		MONROE
	30113 UNIT	TAXING UNI	Γ		COUNTY
YEAR COUNTY	UNII				
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
2391	FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT: _		FUNCTION	:
	100000 PERSONAL SERVICES	-	0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	345,232	0		
	400000 CAPITAL OUTLAY	544,000	0		
	9999 TOTAL	889,232	0		
2390	FUND: CUM CAP IMP (RATE) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	DEPARTMENT: 100,000 320,000	0 0 0 0	FUNCTION	
	9999 TOTAL	420,000	0		
6401	FUND: SANITATION	DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	1,081,640	0		
	200000 SUPPLIES	90,300	0		
	300000 OTHER SERVICES AND CHARGES	618,903	0		
	400000 CAPITAL OUTLAY	1,150	0		
	9999 TOTAL	1,791,993	0		
		FUND: (ONL)	/ IF DEPARTMENTALIZED	TOTAL	:

		CITY OF BLOOM	INGTON		MONROE
2006 53	30113	TAXING UNI	T		COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0203	FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION	ı
0203	FUND. RISK WANAGEWENT	DEPARTMENT		FUNCTION	
	100000 PERSONAL SERVICES	237,685	0		
	200000 SUPPLIES	38,300	0		
	300000 OTHER SERVICES AND CHARGES	228,632	0		
	400000 CAPITAL OUTLAY	250	0		
	9999 TOTAL	504,867	0		
0107	FUND: FLEET MAINTENANCE	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	409,079	0		
	200000 SUPPLIES	1,001,700	0		
	300000 OTHER SERVICES AND CHARGES	107,814	0		
	400000 CAPITAL OUTLAY	1,650	0		
	9999 TOTAL	1,520,243	0		
0342	FUND: POLICE PENSION	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	3,400	0		
	200000 SUPPLIES	550	0		
	300000 OTHER SERVICES AND CHARGES	1,548,700	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	1,552,650	0		
		_,			
		FUND:		GRAND TOTAL	.:
		(ONL)	Y IF DEPARTMENTALIZED)	

8/30/2005 9:59 AM

		505021 K21 0	on		
		CITY OF BLOOK	MINGTON		MONROE
2006 53	30113	TAXING UI	NIT	•	COUNTY
YEAR COUNTY	UNIT				
			1		
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0341	FUND: FIRE PENSION	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	3,400	0		
	200000 SUPPLIES	350	0		
	300000 OTHER SERVICES AND CHARGES	2,239,086	0		
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	2,242,836	0		
		, , , , , , , , , , , , , , , , , , , ,			
	FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION:	
	100000 PERSONAL SERVICES	29,626,078	0		
	200000 SUPPLIES	3,570,200	0		
	300000 OTHER SERVICES AND CHARGES	17,009,544	0		
	400000 CAPITAL OUTLAY	3,127,234	0		
	9999 TOTAL	53,333,056	0		

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rescribed by State Board of Accounts 2006 53 30113	0101 FUND					Budget Form 4–B ((Rev. 1985)
TEAN GO UNIT KET		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY _	MONROE	
	FUND	0101 - GENE	RAL		NET ASSESSED VALUAT	TION \$2,605,518,561	
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
Total budget estimate for incoming year.	ear	-		25,555,518	ADJOOTIVIENT BOARD	TIVAL ACTION	
Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present unexpended		, ,	11,822,484			
3. Additional appropriation necessary to December 31 of present year			0	0			
 Outstanding temporary loans to be pa Total funds required (add lines 1, 2, 3 				0 37,378,002			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES			1,706,652			
6. Actual balance, June 30 of present year7. Taxes to be collected, present year (I	cai		6.968.703	6,968,703			
Miscellaneous revenue to be received December 31 of incoming year (Sche	d July 1 of present year to dule on File):		.,,	, ,			
a. Total Column A Budget Form 2.				7,012,393			
b. Total Column B Budget Form 2.				11,168,567			
9. Total Funds (Add lines 6, 7, 8a, and 810. Net amount to be raised for expenses	3D)		26,856,315	26,856,315			
year (deduct line 9 from line 5)			10,521,687	10,521,687			
11. Operating balance (not in excess of e less miscellaneous revenue for same			4,078,313	4,078,313			
12. Amount to be raised by tax levy (add	lines 10 and 11)		14,600,000	14,600,000			
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY TA			14,600,000	14,600,000			
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			14.600.000	14.600.000			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.5603

escribe	by State Board of 2006 53 YEAR CO	3011		ΞΥ	1301 FUND						Budget Form 4-B ((Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE		
	UNIT ON AF	PPEAL	Ш		TAXING UNIT _	CITY OF BLC	OMINGTON		COUNTY		MONROE	
					FUND _	1301 - PARK	GENERAL		NET ASSESSED VALUAT	ION _	\$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)			
	S REQUIRE						AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	(CONTROL BOARD AND DLGF	
ECE	MBER 31st (OF INCO	MING YEA	K:		200	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	F	FINAL ACTION	Ш
							5,458,905	5,458,905		_		
	year, to be r	nade fron	n appropri	ation une	•		2,928,369	2,928,369				
3.					made July 1 to		0	0				
4.	Outstanding	tempora	rv loans to	be paid	not included in line	s 2 or 3	0	0		-		
								8,387,274				
	S ON HAND R THAN PRO				OM SOURCES							
								842,968				
). _.	2,033,270	2,033,270				
8.					uly 1 of present year	ar to						
	December 3						689,327	689,327				
							1.424.575	1,424,575		-		
9.							4,990,140	4,990,140				
10.	Net amount	to be rais	sed for exp	enses to	December 31st of	incoming						
							3,397,134	3,397,134				
11.					ense January 1st to		700.000	700.000				
10								732,866 4,130,000		-		
							4,130,000	4,130,000		-		
						13 from line 12)	4,130,000	4,130,000		-		
								XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-		
16.	Net Amount	to be Ra	ised				4,130,000	4,130,000				

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.1585

rescrib	ed by State Board o 2006 53 YEAR CO	3011		1151 FUND					Budget Form 4-8 ((Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON AF	PPEAL	Ш	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	OS REQUIRED)	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1.1
				year		25,000	25,000			
	Necessary e	xpenditu	res, July 1 to	December 31 of present n unexpended		·	18,095			<u> </u>
3.	Additional ap	opropriati	ion necessary	to be made July 1 to		10,000	10,030			
						0	0			
				paid not included in lines		0 43.095	43,095			
Э.	i otai tunds r	equirea ((add lines 1, 2	?, 3, and 4)		43,095	43,095			
	OS ON HAND ER THAN PRO			ED FROM SOURCES						
				year		65,434	65,434			
7.	Taxes to be	collected	l, present yea	r (December Settlement) .		0	0			
8.				ved July 1 of present year hedule on File):	to					
				2		13,650	13,650			
				2		27,000	27,000			
				d 8b)		106,084	106,084			
10.				ses to December 31st of in						
						(62,989)	(62,989)			
11.				of expense January 1st to		62,989	62.000			
12				ne period)		02,969	62,989			
				rom Local Option Tax		0	0			
				TAX LEVY (deduct line 1		0	0			
				ent Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
						0	0			Ш
17.	Net Tax Rate	e on Eac	h One Hundre	ed Dollars of Taxable Prop	perty	0.0000	0.0000			

rescrib		ounts 30113 UNIT	KEY	Υ	1131 FUND					Budget Form 4-f	B (Rev.	1985
						BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RAT	TE .		
	UNIT ON APPE	AL [TAX	ING UNIT _	CITY OF BL	OOMINGTON	_	COUNTY	MONROE	_	
				FUN	ID _	1131 - POLI	CE DISPATCH TRAINING	_	NET ASSESSED VALUATION	\$2,605,518,561	L	0 5
						(This form is	to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	DS REQUIRED FO EMBER 31st OF II					356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION] _	
1.	Total budget est	imate f	or incomin	ng year			20,859	20,859			lт	
		e from	appropriat	tion unexpend	ed		. 6,855	6,855				
٥.	Additional appro December 31 of						0	0				
	4. Outstanding temporary loans to be paid not included in lines 2 or 3]	
5.	Total funds requ	iired (a	dd lines 1,	, 2, 3, and 4)			. 27,714	27,714			1	
THI	DS ON HAND ANI ER THAN PROPC	SED T	AX LEVY:	' :								
	,			,				43,031			4	
	Miscellaneous re							0			┨	
٥.	December 31 of					. 10						
]	
								-,				
							. 55,731	55,731				
10.	Net amount to b	e raise	d for expe	enses to Decei	mber 31st of	incoming	. (28,017)	(28,017)				
11.	Operating balan						(20,011)	(20,011)			ł	
							28,017	28,017				
12.								0			1	
								·				
14.	NET AMOUNT	TO BE	RAISED E	BY TAX LEVY	(deduct line	13 from line 12)	. 0	i -			1	
							. XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		↓ .	
16.	Net Amount to b	e Rais	ed				0	0			↓L	\perp
17.	Net Tax Rate on	Each	One Hund	dred Dollars of	Taxable Pro	perty	0.0000	0.0000			1	1

Prescrib	ed by State Board of Accounts 2006 53 30113	1156 FUND					Budget Form 4-B	(Rev.	1985)
		i i	BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	Ē		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	1156 - WIREL	ESS ENHANCED 911		NET ASSESSED VALUATION	\$2,605,518,561	0) 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	L
1.	Total budget estimate for incoming year			176,167	176,167			1	1
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		. 85,629	85,629				
3.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid				0				
5.	Total funds required (add lines 1, 2, 3, a	ınd 4)		261,796	261,796				
OTHE	OS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year				104,017				
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received J December 31 of incoming year (Schedu	uly 1 of present year to le on File):			0				
	a. Total Column A Budget Form 2				60,000				
•	b. Total Column B Budget Form 2			120,000	120,000				
	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to			284,017	284,017				
	year (deduct line 9 from line 5)			(22,221)	(22,221)				
	Operating balance (not in excess of expless miscellaneous revenue for same per	eriod)			22,221				
	Amount to be raised by tax levy (add line	es 10 and 11)		. 0	0				
13.		Local Option Tax		0	0				
14. 15	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
15. 16.	Net Amount to be Raised			0	0	^^^^^		1	1
17.	Net Tax Rate on Each One Hundred Do			0.0000	0.0000			ı	<u> </u>

rescrib	ed by State Board of 2006 53 YEAR CO	30113	KEY	1146 FUND					Budget Form 4-B	(Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE		
	UNIT ON AF	PPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
				FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5	;
						o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
		D FOR EXPEN			401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1.1	
						515,615	515,615	ADJUSTINE IN BOARD	TIVAL ACTION		_
	Necessary e	expenditures, J	uly 1 to Decer	mber 31 of present							_
3.				xpended made July 1 to		302,471	302,471				
0.						0	0				
			•		2 or 3	0	0				
5.	Total funds i	required (add li	nes 1, 2, 3, ar	nd 4)		818,086	818,086				
		AND TO BE R		OM SOURCES							
						1,024,316	1,024,316				
						0	0				
8.				lly 1 of present year	· to						
	December 3	1 of incoming	/ear (Scheduli	e on File):		292,004	292.004				
	h Total Co	olumn B Budge	et Form 2			608,000	608.000				
9.						1,924,320	1,924,320				
10.	Net amount	to be raised fo	r expenses to	December 31st of i	ncoming	, ,	, ,				
						(1,106,234)	(1,106,234)				
11.				ense January 1st to							
40	less miscella	aneous revenu	e for same per	riod)			1,106,234				
						0	0				
					13 from line 12)	0	0				
						XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
						0	0				
17.	Net Tax Rat	e on Each One	Hundred Dol	lars of Taxable Prop	perty	0.0000	0.0000				

	113 UND				Budget Form 4-B ((Rev. 1985)
	BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
UNIT ON APPEAL L	NG UNITCITY OF BLO	OOMINGTON		COUNTY	MONROE	
FUND	113 - SPECIA	AL NON-REVERTING		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
	(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
Total budget estimate for incoming year			738,200	ADJUSTMENT BOARD	FINAL ACTION	
2. Necessary expenditures, July 1 to December 31	of present		,			
year, to be made from appropriation unexpended 3. Additional appropriation necessary to be made J		. 33,728	33,728			
December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not inclu		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) .		771,928	771,928			
FUNDS ON HAND AND TO BE RECEIVED FROM SO DTHER THAN PROPOSED TAX LEVY:	URCES					
6. Actual balance, June 30 of present year			1,026,327			
7. Taxes to be collected, present year (December 3		0	0			
 Miscellaneous revenue to be received July 1 of p December 31 of incoming year (Schedule on File 						
a. Total Column A Budget Form 2		138,920	138.920			
b. Total Column B Budget Form 2			216,460			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			1,381,707			
10. Net amount to be raised for expenses to Decem						
year (deduct line 9 from line 5)		(609,779)	(609,779)			
11. Operating balance (not in excess of expense Jan		000 770	000 770			
less miscellaneous revenue for same period) 12. Amount to be raised by tax levy (add lines 10 an			609,779			
13. Property Tax Replacement Credit from Local Op			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (0			
15. Levy Excess Fund Applied to Current Budget .			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescrib	ed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY	0706 FUND					Budget Form 4-B	(Rev. 19	185)
		E	BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	0706 - LOCAI	L ROAD & STREET		NET ASSESSED VALUATION	\$2,605,518,561	0	5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
_	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	 	L
1.	Total budget estimate for incoming year .			1,650,700	1,650,700				l
	Necessary expenditures, July 1 to Decen year, to be made from appropriation unex	xpended		1,491,078	1,491,078				
3.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid r			0	0				
	Total funds required (add lines 1, 2, 3, an				3,141,778				
OTH	OS ON HAND AND TO BE RECEIVED FRO ER THAN PROPOSED TAX LEVY:			0.450.704	0.450.704				
	Actual balance, June 30 of present year				2,459,731				
	Taxes to be collected, present year (Dece Miscellaneous revenue to be received Ju			0	0				
0.	December 31 of incoming year (Schedule a. Total Column A Budget Form 2	e on File):		272.900	272.900				
	b. Total Column B Budget Form 2			584,200	584,200				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			3,316,831	3,316,831				
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(175,053)	(175,053)				
11.	Operating balance (not in excess of expeless miscellaneous revenue for same per			175,053	175,053				
12.	Amount to be raised by tax levy (add line			. 0	0				
13.	Property Tax Replacement Credit from Lo	ocal Option Tax		0	0				
14.	NET AMOUNT TO BE RAISED BY TAX				0				
15.	Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			_
16.	Net Amount to be Raised			0	0				_
17.	Net Tax Rate on Each One Hundred Doll	lars of Taxable Property	·	0.0000	0.0000				i

rescrib	ed by State Board of 2006	Accounts 30113 UNIT	KEY	0708 FUND					Budget Form 4-B	(Rev.	1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ΓE		
	UNIT ON APP	PEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
				FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	N \$2,605,518,561	0) 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED EMBER 31st OF)	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1.	Total budget	estimate	for incoming	year		3,472,326	3,472,326			ĺ	1
	year, to be ma	ade from	appropriation	December 31 of present n unexpended		1,852,049	1,852,049				
3.				to be made July 1 to		0	0				
4				paid not included in lines			0				
				, 3, and 4)			5,324,375				
	OS ON HAND A ER THAN PROI			D FROM SOURCES							
6.	Actual balanc	e, June 3	30 of present	year		1,329,436	1,329,436				
				(December Settlement).		0	0				
8.	December 31	of incom	ing year (Sc	ved July 1 of present year hedule on File):							
				2			1,426,800				
				2			3,090,900				
				d 8b)		5,847,136	5,847,136				
10.				ses to December 31st of in		(522.761)	(500.764)				
11				f expense January 1st to .		(522,761)	(522,761)				
				ne period)		522.761	522,761				
12.				ld lines 10 and 11)			022,701				
				rom Local Option Tax		_	0				
				TAX LEVY (deduct line 1:			0				
				ent Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
						0	0			L	\perp
17.	Net Tax Rate	on Each	One Hundre	ed Dollars of Taxable Prop	erty	0.0000	0.0000			Ī	

	State Board of 1006 53 CO	30113	KEY	Υ	2141 FUND						Budget Form 4-B ((Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	.	
UN	IIT ON AP	PEAL		TAX	KING UNIT _	CITY OF BLC	OMINGTON		COUNTY		MONROE	
				FUI	ND _	2141 - PARKI	NG ENFORCEMENT		NET ASSESSED VALUA	ΓΙΟΝ	\$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)			
			PENSES T			452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	1 1
							2,241,140	2,241,140	7.BOCCTIME! TO BOTTLE		THEFTOTION	
2. Ne	cessary ex ar, to be m	kpenditure ade from	es, July 1 to appropriati	o December : tion unexpend	31 of present led		, ,	1,107,097				
				ry to be made			0	0				
						s 2 or 3	0	0				
							3,348,237	3,348,237				
			BE RECEIV	VED FROM S	OURCES							
6. Ac	tual baland	ce, June 3	0 of prese	ent year			1,026,941	1,026,941				
7. Ta	xes to be	collected,	present ye	ear (Decembe	r Settlement)	0	0				
				eived July 1 c Schedule on I		ar to						
							1,461,404	1,461,404				
							1,982,000	1,982,000				
							4,470,345	4,470,345				
				nses to Dece								
							(1,122,108)	(1,122,108)				
				of expense								
								1,122,108				
							0	0				
							0	0				
							XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX			
							0	0	//////////////////////////////////////			1 1
	. , unount i	.c .c i talo	· · · · ·					0				

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribe	d by State Board of Accounts 2006	6301 FUND					Budget Form 4–B	(Rev.	1985)
		В	UDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	6301 - ALTEF	RNATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	\$2,605,518,561	C) 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	
	Total budget estimate for incoming year			200,000	200,000			L	
	Necessary expenditures, July 1 to Dece year, to be made from appropriation und Additional appropriation necessary to be	expended		. 361,667	361,667				
Э.	December 31 of present year			0	0				
	Outstanding temporary loans to be paid	not included in lines 2 or 3	3		0				
5.	Total funds required (add lines 1, 2, 3, a	and 4)		561,667	561,667				
OTHE	S ON HAND AND TO BE RECEIVED FF R THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year				375,355 0				
	Taxes to be collected, present year (De- Miscellaneous revenue to be received J			U	Ü				
0.	December 31 of incoming year (Schedu								
	a. Total Column A Budget Form 2				0				
	b. Total Column B Budget Form 2			200,000	200,000	L			
	Total Funds (Add lines 6, 7, 8a, and 8b)			575,355	575,355				
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(13,688)	(13,688)				
11.	Operating balance (not in excess of exp			(::,:::)	(11,000)				
	less miscellaneous revenue for same pe			13,688	13,688				
12.	Amount to be raised by tax levy (add lin	es 10 and 11)		. 0	0	1			
13.	Property Tax Replacement Credit from I	Local Option Tax		0	0				
	NET AMOUNT TO BE RAISED BY TAX			0	0				
	Levy Excess Fund Applied to Current B			XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		۱.	ı
16.	Net Amount to be Raised			0	0			L	
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Property		0.0000	0.0000				1

rescrib	ed by State Board of 2006 53 YEAR CO	30113	KEY	0183 FUND					Budget Form 4–B	(Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON AP	PEAL	1.1	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				FUND	0183- BMFC	LEASE FUND (PARKING)		NET ASSESSED VALUATION	\$2,605,518,561	0 5
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED				504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
				year		0	0			
2.				December 31 of present unexpended		6.500	6,500			
3.	•			to be made July 1 to		0,300	0,500			
						0	0			
				paid not included in lines 3, and 4)		0 6.500	6,500			
٥.	Total fullus II	equireu (ac	iu iiiies 1, 2,	3, and 4)		0,500	0,300			
	OS ON HAND A			D FROM SOURCES						
				year		(83,808)	(83,808)			
				(December Settlement)		88,879	88,879			
8.	Miscellaneou	is revenue	to be receive	ed July 1 of present year	r to					
				nedule on File):		7,321	7,321			
						0	0			
9.				8b)		12,392	12,392			
10.				es to December 31st of i						
	year (deduct	line 9 from	line 5)			(5,892)	(5,892)			
11.				expense January 1st to		5,892	5,892			
12				ne period)			5,692			
				om Local Option Tax		0	0			
				TAX LEVY (deduct line			0			
						XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
						0	0			
17.	Net Tax Rate	on Each (One Hundred	d Dollars of Taxable Prop	perty	0.0000	0.0000			

	State Board of 2006	30113	KE	<u> </u>	0283 FUND					Budget Form 4-B	(Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
U	IIT ON AP	PEAL	ш	Т	AXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				F	UND	0283 - BMFC	LEASE FUND (CONV CT	R)	NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
						(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	REQUIRED					505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1.1
								170,500	TABOOT MENT BOATED	THVENOTION	
2. Ne	cessary e	xpenditure	es, July 11	to Decembe	er 31 of present			85,000			<u> </u>
3. Ac	ditional ap	propriatio	n necessa	ary to be ma	ade July 1 to		0	0			
4. O	ıtstanding	temporar	y loans to	be paid not	included in lines	2 or 3	0	0			
5. To	tal funds r	equired (a	add lines 1	1, 2, 3, and 4	4)		255,500	255,500			
	N HAND A				SOURCES						
							,	225,274			
					iber Settlement) . 1 of present year	to	0	0			
De	cember 3	1 of incom	ning year ((Schedule o	n File):						
							1,000 174.500	1,000 174,500			
							,	400,774			
					cember 31st of ir		100,111	.00,			
							(145,274)	(145,274)			
					e January 1st to	June 30, 	145,274	145,274			
								0			
13. Pr	operty Tax	Replace	ment Cred	dit from Loca	al Option Tax		0	0			
						3 from line 12)	0	0			
							XXXXXXXXXXXXXX		XXXXXXXXXXXXX		1 1
16. Ne	et Amount 1	to be Kais	sea				0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescrib	ed by State Board of Accounts 2006 53 30113	0184 FUND					Budget Form 4–B	(Rev.	1985)
		В	UDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RATI	E		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND	0184 - BMFC	LEASE FUND (SHOWER:	S)	NET ASSESSED VALUATION	\$2,605,518,561	0) 5
			(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	L	
	Total budget estimate for incoming yea			673,589	673,589				
	Necessary expenditures, July 1 to Deceyear, to be made from appropriation un	nexpended		. 337,500	337,500				
٥.	Additional appropriation necessary to be December 31 of present year	e made July 1 to		_	0				
4.	Outstanding temporary loans to be paid				0				
5.	Total funds required (add lines 1, 2, 3,	and 4)		1,011,089	1,011,089				
	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES							
	Actual balance, June 30 of present year				374,080				
	Taxes to be collected, present year (De			-	0				
8.	Miscellaneous revenue to be received of December 31 of incoming year (Scheduler)								
	a. Total Column A Budget Form 2				1,200				
	b. Total Column B Budget Form 2				641,000				
	Total Funds (Add lines 6, 7, 8a, and 8b			1,016,280	1,016,280				
10.	Net amount to be raised for expenses tyear (deduct line 9 from line 5)			(5,191)	(5,191)				
11.	Operating balance (not in excess of ex			- 101					
40	less miscellaneous revenue for same p				5,191				
	Amount to be raised by tax levy (add lin	nes 10 and 11)		. 0	0				
13.	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TA	Y LEVV (deduct line 12 fro			0				
14. 15	Levy Excess Fund Applied to Current E			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16.	Net Amount to be Raised			0	0			1	ı
	Net Tax Rate on Each One Hundred D			0.0000	0.0000			l	

Prescribed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY	1185 FUND					Budget Form 4-B	(Rev. 1985)
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
	FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$2,605,518,561	0 5
		(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	. 1 1
					ADJUSTIVIENT BOARD	FINAL ACTION	
 Total budget estimate for incoming y Necessary expenditures, July 1 to D 			398,500	398,500			
vear, to be made from appropriation			. 117.250	117,250			ı
 Additional appropriation necessary to 			,	,			ı
December 31 of present year				0			ı
 Outstanding temporary loans to be p Total funds required (add lines 1, 2, 				515,750			i
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	,		,				İ
6. Actual balance, June 30 of present y				2,125			ı
7. Taxes to be collected, present year8. Miscellaneous revenue to be receive			113,491	113,491			ı
December 31 of incoming year (Sch a. Total Column A Budget Form 2			10,118	10,118			ı
b. Total Column B Budget Form 2				29,800			ı
9. Total Funds (Add lines 6, 7, 8a, and	8b)		155,534	155,534			1
10. Net amount to be raised for expense year (deduct line 9 from line 5)			360,216	360,216			ı
11. Operating balance (not in excess of			330,210	330,210			1
less miscellaneous revenue for same				5,000			ı
12. Amount to be raised by tax levy (add			. 365,216	365,216 0			1
13. Property Tax Replacement Credit from14. NET AMOUNT TO BE RAISED BY			_	365,216			1
15. Levy Excess Fund Applied to Currer				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1
16. Net Amount to be Raised			365,216	365,216			, LL

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0140

Prescribed by State Board of Accounts 2006 53 30113 30113 4000 4	6380 FUND					Budget Form 4-B	(Rev. 1985)
		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	6380 - 1998 \$	STREET BOND		NET ASSESSED VALUAT	TION \$2,605,518,561	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
					ADJUSTIVIENT BOARD	FINAL ACTION	
 Total budget estimate for incoming Necessary expenditures, July 1 to 			596,900	596,900			
year, to be made from appropriation			432,813	432,813			
3. Additional appropriation necessary							
December 31 of present year 4. Outstanding temporary loans to be				0			
 Outstanding temporary loans to be Total funds required (add lines 1, 2 				1,029,713			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:			,, ,,				
6. Actual balance, June 30 of present				127,821			
7. Taxes to be collected, present yea			292,616	292,616			
 Miscellaneous revenue to be recei December 31 of incoming year (So 	, ,						
a. Total Column A Budget Form			25,820	25,820			
b. Total Column B Budget Form	2		44,800	44,800			
9. Total Funds (Add lines 6, 7, 8a, an	nd 8b)		491,057	491,057			
10. Net amount to be raised for expen-			500.050	500.050			
year (deduct line 9 from line 5) 11. Operating balance (not in excess of			538,656	538,656			
less miscellaneous revenue for sai			5,000	5,000			
12. Amount to be raised by tax levy (a	dd lines 10 and 11)		. 543,656	543,656			
13. Property Tax Replacement Credit	from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY	Y TAX LEVY (deduct line 13	from line 12)		543,656			
Levy Excess Fund Applied to Curr				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
Net Amount to be Raised			543.656	543.656	1		

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0209

escribe	by State Board 2006 5 YEAR CO	3 3	unts 0113 INIT	KEY	 -	1381 FUND						Budget Form 4-B ((Rev. 1985)
							BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX R	ATE	Ē	
	UNIT ON A	PPEA	L L	Ш		TAXING UNIT _	CITY OF BLO	DOMINGTON	_	COUNTY		MONROE	
						FUND _	1381 - 1999	PARK BOND - GOLF	_	NET ASSESSED VALUAT	ION	\$2,605,518,561	0 5
							(This form is	to be prepared for each fu (NOT TO BE PUBLISHE	•	x rate or an appropriation.)			
	S REQUIRE						540	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX		CONTROL BOARD AND DLGF	
	MBER 31st						512	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD		FINAL ACTION	
								148,043	148,043				
۷.		•				•		. 58,939	58,939				
3.						nade July 1 to		0	0				
4	Outstandin	a temi	oorary I	oans to b	e paid no		es 2 or 3	0					
									206,982				
	S ON HAND R THAN PR					M SOURCES							
							t)	. 0	0				
ο.	December					1 of present ye	ar to						
								2,500	2,500				
									-,				
								. 579,476	579,476				
10.						ecember 31st o	f incoming	(372,494)	(372,494)				
11.						se January 1st t		(372,494)	(372,494)				
								372,494	372,494				
12.									0				
							e 13 from line 12)			100000000000000000000000000000000000000			
										XXXXXXXXXXXXXX			1 1
10.	INEL AIIIOUII	ונ נט מנ	raise	u				0	1			<u> </u>	\Box

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

rescribed by State Board of Accounts 2006	0783 FUND					Budget Form 4–B	(Rev. 1985)
	Е	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	COUNTY		MONROE	
	FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUATI	ION \$2,605,518,561	0 5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:)	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
Total budget estimate for incoming	year			1,071,000			
Necessary expenditures, July 1 to I year, to be made from appropriation	December 31 of present nunexpended			510,500			
3. Additional appropriation necessary December 31 of present year			0	0			
4. Outstanding temporary loans to be5. Total funds required (add lines 1, 2				0 1,581,500			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present				536,412			
7. Taxes to be collected, present year8. Miscellaneous revenue to be receiv	red July 1 of present year to		0	0			
December 31 of incoming year (Sci a. Total Column A Budget Form 2			2,500	2,500			
b. Total Column B Budget Form 2	2		1,079,500	1,079,500			
9. Total Funds (Add lines 6, 7, 8a, and	d 8b)		1,618,412	1,618,412			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)			(36,912)	(36,912)			
11. Operating balance (not in excess of less miscellaneous revenue for sam	f expense January 1st to June	e 30,		36,912			
12. Amount to be raised by tax levy (ad				00,312			
13. Property Tax Replacement Credit fi				-			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13 fro	om line 12)	0	0			
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16 Net Amount to be Raised	-		0				1 1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

rescribe	d by State Board of 2006 53 YEAR CO	30113	KE		2483 FUND					Budget Form 4-B	(Rev. 1985)
						BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON AP	PEAL	Ш	Т	AXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				F	UND	2483- 2000 R	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED					514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	Ш
1.	Total budget	estimate	for incomi	ing year			251,738	251,738			1.1
	year, to be m	ade from	appropria	ation unexpe			. 52,726	52,726			
3.	Additional ap						0	0			
4.						2 or 3		0			
							304,464	304,464			
	S ON HAND A				I SOURCES						
							320,753	320,753			
							0	0			
8.	December 3	of incom	ning year ((Schedule o			4 700	4 700			
							4,700 256.738	4,700 256,738			
9							,	582,191			
					ecember 31st of i		552,151	552,101			
							(277,727)	(277,727)			
11.					e January 1st to						
								277,727			
								0			
							0	0			
						13 from line 12)		0 XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
								^^^^^^	^^^^^		1 1
10.	140t Amount	o be ival					0				
17.	Net Tax Rate	on Each	One Hun	dred Dollar	s of Taxable Prop	perty	0.0000	0.0000			

	e Board of 6 CO	Accounts 30113 UNIT	KE	EY -	0185 FUND					Budget Form 4-B	(Rev. 1985)
						BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
UNIT	ON API	PEAL	Ш	-	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				ı	FUND	0185 - BMFC	LEASE FIRE STATION #2	2	NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
FUNDS REC	-					515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
								189,000	7.BOGGTMENT BOARD	THVENOTION	
2. Neces	ssary ex	penditure	es, July 1	to Decemb	er 31 of present			94,500			<u> </u>
Additi	onal ap _l	oropriatio	n necessa	ary to be m	ade July 1 to						
1 Outot	mber 31	of prese	nt year	 ho noid no	t included in lines		0	0			
						2013		283,500			
FUNDS ON OTHER THA					M SOURCES						
								101,642			
							0	0			
					1 of present year	to					
				(Schedule o			600	600			
							190.000	190.000			
							,	292,242			
					ecember 31st of ir		,	•			
							(8,742)	(8,742)			
					se January 1st to						
								8,742			
							0	0			
						3 from line 12)	0	0			
							XXXXXXXXXXXXXX		XXXXXXXXXXXXXX		
16. Net A	mount t	be Rais	sed				0	0	121		

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

rescribed by State Board of Accounts $\frac{2006}{YEAR} \frac{53}{CO} \frac{30113}{UNIT}$	KEY	0182 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0182 - 2001 P	ARK BOND		NET ASSESSED VALUAT	TION \$2,605,518,561	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXP			516	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF	1 1 1
DECEMBER 31st OF INCOMI				PUBLISHED BUDGET	BODY	ADJUSTMENT BUARD	FINAL ACTION	
 Total budget estimate f Necessary expenditure 				617,535	617,535			
year, to be made from	appropriation une	expended		108,573	108,573			
3. Additional appropriation				0	0			
December 31 of preser 4. Outstanding temporary				0	0			
5. Total funds required (a				726,108	726,108			
FUNDS ON HAND AND TO B OTHER THAN PROPOSED T		ROM SOURCES						
6. Actual balance, June 3				(11,597)	(11,597)			
7. Taxes to be collected, p				295,350	295,350			
Miscellaneous revenue December 31 of incomi			0					
a. Total Column A Bu				25,810	25,810			
b. Total Column B Bu				37,700	37,700			
9. Total Funds (Add lines	6, 7, 8a, and 8b)			347,263	347,263			
10. Net amount to be raise								
year (deduct line 9 from				378,845	378,845			
 Operating balance (not less miscellaneous reve 				71,155	71,155			
12. Amount to be raised by		,		450.000	450.000			
13. Property Tax Replacen				430,000	430,000			
14. NET AMOUNT TO BE				450,000	450,000			
15. Levy Excess Fund App				XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raise	ed			450,000	450,000			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0173

Prescribed by State Board of Accounts 2006 53 30113 YEAR CO UNIT KEY						Budget Form 4-B	(Rev. 1985)
				L STATEMENT -	PROPOSED TAX RAT		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	2379 - CUM (CAP IMP (CIG)		NET ASSESSED VALUATION	\$2,605,518,561	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	r		240,000	240,000			1 1
Necessary expenditures, July 1 to Dece year, to be made from appropriation unit	expended		. 235,200	235,200			
Additional appropriation necessary to be December 31 of present year			0	0			
Outstanding temporary loans to be paid	I not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2, 3, a				475,200			
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (De	FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES						
 Miscellaneous revenue to be received J December 31 of incoming year (Schedu a. Total Column A Budget Form 2 	ıle on File):		132.500	132,500			
b. Total Column B Budget Form 2			241,200	241,200			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			476,507	476,507			
10. Net amount to be raised for expenses to year (deduct line 9 from line 5)			(1,307)	(1,307)			
11. Operating balance (not in excess of expless miscellaneous revenue for same p12. Amount to be raised by tax levy (add lin	eriod)			1,307			
13. Property Tax Replacement Credit from			. 0	0			
14. NET AMOUNT TO BE RAISED BY TAX				0			
15. Levy Excess Fund Applied to Current B16. Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Do	ollars of Taxable Proper	ty	0.0000	0.0000			1.1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

	y State Board of 2006 <u>53</u> EAR CO	30113	KEY	2391 / FUND					Budg	et Form 4-B (Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
U	NIT ON AP	PEAL	Ш	TAXING UN	IITCITY OF BLC	OMINGTON		COUNTY	MONROE	
				FUND	2391 - CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUAT	TION \$2,605,518,5	661 0 5
					(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
	REQUIRED				004	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOAF	
	BER 31st O				601	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	ON L
				ig year......... o December 31 of pre	esent	889,232	889,232			
						1,550,964	1,550,964			
				ry to be made July 1 t	to 	0	0			
					lines 2 or 3		0			
						2,440,196	2,440,196			
	ON HAND A			ED FROM SOURCE	ES .					
							1,119,387			
				ar (December Settler eived July 1 of preser	ment)	430,720	430,720			
				Schedule on File):	it year to					
						37,639	37,639			
						66,500	66,500			
						1,654,246	1,654,246			
				nses to December 31		785.950	785.950			
				of expense January		7 65,950	765,950			
						34,788	34,788			
						820,738	820,738			
13. P	roperty Tax	Replacer	nent Credit	t from Local Option T	ax	0	0			
					t line 13 from line 12)	820,738	820,738			
							XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. N	et Amount i	to be Rais	ed			820,738	820,738			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0315

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE	
	FUND	2390 - CUM CAP IMP (RATE)	NET ASSESSED VALUATION	\$2,605,518,561	0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOARD AND DLGF	
DECEMBER 31st OF INCOMING YEAR: 604	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
Total budget estimate for incoming year	. 420,000	420,000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	580,358	580,358			
Additional appropriation necessary to be made July 1 to December 31 of present year		0			
Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		1,000,358			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		795,641			
7. Taxes to be collected, present year (December Settlement)	. 237,921	237,921			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		20,791			
b. Total Column B Budget Form 2		31,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 1,085,853	1,085,853			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	. (85,495)	(85,495)			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		476,298			
12. Amount to be raised by tax levy (add lines 10 and 11)		390,803			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 390,803	390,803			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	390,803	390,803			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 0.0150	0.0150			Ш

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE FUND 6401 - SANITATION NET ASSESSED VALUATION \$2,605.518,561 0 5 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) UNDS REQUIRED FOR EXPENSES TO	rescribe	ed by State Board of 2006 53 YEAR CO	Accounts 	KEY	6401 FUND	_				Budget Form 4-B ((Rev. 1985)
FUND 6401 - SANITATION (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) UNIDS REQUIRED FOR EXPENSES TO FOR ADJUST USED TO COMPUTE TO COMPUTE TO COMPUTE TO COMPUTE TO COMPUTE SHOPPRIATING TAX ADJUSTMENT BOARD ADJUSTMENT BOA		12/11/ 00	Oilli	1121	rens	BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) AMOUNTS USED APPROPRIATING TO COMPUTE PUBLISHED BUDGET BODY ADJUSTMENT BOARD BODY FINAL ACTION LIGF FINAL ACTION LIGH F		UNIT ON API	PEAL [TAXING UN	ITCITY OF BLO	OMINGTON		COUNTY	MONROE	
NOT TO BE PUBLISHED					FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	ON \$2,605,518,561	0 5
UNDS REQUIRED FOR EXPENSES TO TO COMPUTE APPROPRIATING TAX ADJUSTMENT BOARD						(This form is			x rate or an appropriation.)		
1. Total budget estimate for incoming year						730	TO COMPUTE			DLGF	1 1
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended									7.BOOCHMEITT BOTTLE	THALFACTION	
December 31 of present year		Necessary ex	penditure	s, July 1 to	December 31 of pres	sent					
4. Outstanding temporary loans to be paid not included in lines 2 or 3. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.						0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	4.										
## Comparison of								2,704,875			
7. Taxes to be collected, present year (December Settlement) 0 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 626,068 626,068 b. Total Column B Budget Form 2 11,795,500 12,795,500 12,795,500 12,775,386					ED FROM SOURCES	S					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2								353,818			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2							0	0			
a. Total Column A Budget Form 2	8.					t year to					
b. Total Column B Budget Form 2							626.068	626.068			
9. Total Funds (Add lines 6, 7, 8a, and 8b)											
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	9.										
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10.	Net amount to	be raise	d for expens	ses to December 31s	st of incoming					
less miscellaneous revenue for same period)							(70,511)	(70,511)			
12. Amount to be raised by tax levy (add lines 10 and 11)	11.										
13. Property Tax Replacement Credit from Local Option Tax	40										
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)											
15. Levy Excess Fund Applied to Current Budget											
									XXXXXXXXXXXXXXX		
									7.0.0.000000000000000000000000000000000		1.1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribe	ed by State Board of Accounts	0203 FUND					Budget Form 4–B ((Rev. 1985)
		ВИ			L STATEMENT -	PROPOSED TAX RA		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0203 - RISK I	MANAGEMENT		NET ASSESSED VALUATIO	N \$2,605,518,561	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
1	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
	Total budget estimate for incoming year	r		504,867	504,867			
	Necessary expenditures, July 1 to Dece			304,007	304,007			
	year, to be made from appropriation un	expended		. 232,203	232,203			
3.	Additional appropriation necessary to be							
	December 31 of present year				0			
	Outstanding temporary loans to be paid				707.070			
5.	Total funds required (add lines 1, 2, 3, a	and 4)		737,070	737,070			
OTHE	DS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			390.794	390,794			
	Taxes to be collected, present year (De				0			
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	ule on File):		2 500	2.500			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2			3,500 512.967	3,500 512,967			
9	Total Funds (Add lines 6, 7, 8a, and 8b)				907,261			
	Net amount to be raised for expenses to			007,201	301,201			
	year (deduct line 9 from line 5)			(170,191)	(170,191)			
11.	Operating balance (not in excess of exp							
	less miscellaneous revenue for same po				170,191			
12.	Amount to be raised by tax levy (add lin	,			0			
13.	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX				0			
	Levy Excess Fund Applied to Current B			•	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	Net Amount to be Raised	Budget		0	0			1.1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribed by State Board of Accounts 2006 53 30113	0107					Budget Form 4-B	(Rev. 1985)
YEAR CO UNIT KEY	FUND						
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
	FUND	0107 - FLEE	MAINTENANCE		NET ASSESSED VALUATI	ION \$2,605,518,561	0 5
		(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
					ADJUSTIVILIVI BOARD	TINAL ACTION	
 Total budget estimate for incoming y Necessary expenditures, July 1 to E 			1,520,243	1,520,243			
year, to be made from appropriation			. 638,246	638,246			
Additional appropriation necessary to a contract the second							
December 31 of present year				0			
 Outstanding temporary loans to be Total funds required (add lines 1, 2, 				2,158,489			
o. Total failed required (add iiilos 1, 2,	o, and +/		2,100,400	2,100,400			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present	vear		642.177	642,177			
7. Taxes to be collected, present year	(December Settlement)			0			
8. Miscellaneous revenue to be receive							
December 31 of incoming year (Sch							
a. Total Column A Budget Form 2				461,762			
b. Total Column B Budget Form 2			1,358,920 2,462,859	1,358,920			
9. Total Funds (Add lines 6, 7, 8a, and10. Net amount to be raised for expense	ob)		2,402,039	2,462,859			
year (deduct line 9 from line 5)			(304,370)	(304,370)			
11. Operating balance (not in excess of			(334,010)	(334,010)			
less miscellaneous revenue for sam			304,370	304,370			
12. Amount to be raised by tax levy (ad-				0			
Property Tax Replacement Credit fr			0	0			
14. NET AMOUNT TO BE RAISED BY				0			
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0000

Prescribed by State Board of Accounts 2006 53 30113	0342 FUND					Budget Form 4—B ((Rev. 1985)
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ГЕ	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
	FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	N \$2,605,518,561	0 5
		(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	-	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1 1
Total budget estimate for incoming	ı vear		1,552,650	1,552,650			
Necessary expenditures, July 1 to year, to be made from appropriation	December 31 of present on unexpended			947,883			-
Additional appropriation necessary December 31 of present year			0	0			
Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2				2,500,533			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of presen				703,635			
7. Taxes to be collected, present yea			388,332	388,332			
 Miscellaneous revenue to be recei December 31 of incoming year (So 		0					
a. Total Column A Budget Form	2		604,317	604,317			
b. Total Column B Budget Form				649,678			
9. Total Funds (Add lines 6, 7, 8a, an			2,345,962	2,345,962			
 Net amount to be raised for expensive (deduct line 9 from line 5). 			154,571	154,571			
11. Operating balance (not in excess of			101,011	101,011			
less miscellaneous revenue for sai			495,429	495,429			
12. Amount to be raised by tax levy (a				650,000			
13. Property Tax Replacement Credit			0	0			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	3 from line 12)	650,000	650,000			
Levy Excess Fund Applied to Curr				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16 Not Amount to be Daised			650,000	650,000			1 1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0249

Prescrib	red by State Board of Accounts 2006 53 30113	0341 FUND					Budget Form 4—B ((Rev. 1985)
			BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	0341 - FIRE	PENSION		NET ASSESSED VALUAT	ION \$2,605,518,561	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming y			2,242,836	2,242,836			
	Necessary expenditures, July 1 to De year, to be made from appropriation Additional appropriation necessary to	unexpended		. 1,208,115	1,208,115			
	December 31 of present year			0	0			
4. 5.	Outstanding temporary loans to be p Total funds required (add lines 1, 2, 3				0 3,450,951			
OTH	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present y			588,309	588,309			
7.	Taxes to be collected, present year (537,374	537,374			
8.	Miscellaneous revenue to be receive December 31 of incoming year (School a. Total Column A Budget Form 2.	edule on File):		842,334	842,334			
	b. Total Column B Budget Form 2.			1,042,570	1,042,570			
	Total Funds (Add lines 6, 7, 8a, and			3,010,587	3,010,587			
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			440.364	440,364			
11.	Operating balance (not in excess of	expense January 1st to Ju	ne 30,		709.636			
12	less miscellaneous revenue for same Amount to be raised by tax levy (add			. 1,150,000	1,150,000			
13.				. 1,130,000	1,130,000			
	NET AMOUNT TO BE RAISED BY T			•	1,150,000			
	Levy Excess Fund Applied to Curren	•	,		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised			1,150,000	1,150,000			

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.0441

rescribe	by State Board o 2006 53 YEAR CO	301	13		Grand Total FUND					Budget Form 4-	B (Rev. 1985)
	TLAIT 00	ON	i iki	_ 1	TOND	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
	UNIT ON AF	PPEAL		Т	AXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
				F	UND _	TOTAL			NET ASSESSED VALUAT	ION \$2,605,518,561	_ 0_5
						(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	S REQUIRED						AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget	t estima	te for incom	ning year			53,333,056	53,333,056			111
2.					er 31 of present		0				1 —
								28,119,674			_
3.					ade July 1 to		0				
							0	0			4
						2 or 3	81,452,730	81,452,730			4
Э.	Total lunus i	equired	(add lines	1, 2, 3, and	4)		01,452,730	61,452,730			4
	S ON HAND R THAN PRO				M SOURCES		0				
								16,724,954			
7.	Taxes to be	collecte	d, present y	year (Decem	ber Settlement)		11,386,656	11,386,656			1
8.					1 of present year	r to	0				1
	December 3						0				
							14,182,578	14,182,578			_
	b. Total Co	olumn B	Budget For	rm 2			27,728,075	27,728,075			_
9.	Total Funds	(Add lin	nes 6, 7, 8a,	and 8b)			70,022,263	70,022,263			
					ecember 31st of i		0				
	year (deduct	t line 9 f	rom line 5) .					11,430,467			4
11.					e January 1st to		0	11,000,010			
40							11,669,946	11,669,946			4
							23,100,413	23,100,413		-	4
					•	13 from line 12)	23.100.413	23.100.413			4
					`		-,, -	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		-
							23,100,413	23,100,413			
10.	. tot / timounit		a.cca				20,100,710	20,100,710	1	1	1 1 1

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0.8865

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax			163,500	
0202 Auto and Aircraft Excise Tax			957,600	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)	3,299,417		5,800,000	0
0217 Commercial Vehicle Excise Tax (CVET)	30,340 3,906,781	0	62,800 6,983,900	0
INTERGOVERNMENTAL REVENUE:	3,300,701	O O	0,000,000	<u> </u>
1115 Federal Grants	177,484		210,000	
1412 State Grant	40,000		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			90,000	
1502 Alcoholic Beverage Gallonage Tax Dist			139,300	
1503 Cigarette Tax Distributions - General			65,900	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	
~				
1701 Riverboat Revenue Sharing	436,931	0	437,000	
01117070 507 0571//050	793,615	0	942,200	0
CHARGES FOR SERVICES:	_		_	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			642,677	
2301 Parking Receipts	9,100		75,900	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	. 0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	. 97,082		132,700	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	181,581		348,000	
2711 Reimbursements	1,200		22,000	
2715 Utilities - In Lieu of Taxes			1,250,000	
3102 Cable Television Receipts			0	
CTG2 Gasic Tolovicion Recolpto	2,006,237	0	2,471,277	0
LICENSES AND PERMITS:	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_, ,	
3100 Licenses	1,300		750	
3200 Permits			229,000	
3200 1 6111113	143,300	0	229,750	0
FINES AND FORFEITURES:	1 10,000	J.	220,700	
4101 Court Docket Fees	. 42,000		42,000	
4104 Ordinance Violations			75,000	
	72,000	0	117,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	. 0		0	
5103 Insurance Reimbursements			0	
5600 Refunds			0	
6100 Interest on Investments			175,000	
6300 Special Assessments			0	
6500 Non-Identified Revenue	10,460		30,000	
3300 Hon Idonation Revenue	90,460	0	205,000	0
OTHER FINANCING SOURCES:	30,400	0	203,000	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		56,581	
5201 Transfer From Parking Meter Fund			0	
5206 Transfer from Dispatch Fund	0		12,859	
	0		12,039	
TO A LINE TO THE POPULATION OF	0		150,000	
5206 Transfer of Funds (TIF)			150.000	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund				
5203 Transfer from Dormant Fund	0	0	219,440	0
		0		0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED				
	LOTIMA	TED AMOUNTO IX	DE RECEIVED		
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.	
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance	
0201 Financial institutions rax	23,113 145,692		46,300 270,900		
0207 Wheel and Excise Surtax	145,092		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	8,876	Ţ.	17,800	<u>_</u>	
, , ,	177,681	0	335,000	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
Trot tavologat tovolide chailing	0	0	0	0	
CHARGES FOR SERVICES:	-				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	500,321		1,068,575		
2702 Sale of Graves	8,825		18,000		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		2,500		
3102 Cable Television Receipts	0		0		
3102 Gable Television Receipts	509,146	0	1,089,075	0	
LICENSES AND PERMITS:	333,113	J	1,000,010		
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4200 Court Docket Fees	0		0		
4104 Ordinance Violations	0	_	0		
MICOELLANEOUS BEVENUE	0	0	0	0	
MISCELLANEOUS REVENUE:	2.500				
5101 Sale of Property	2,500		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		500		
	2,500	0	500	0	
OTHER FINANCING SOURCES:	,	-			
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	^	0	0	0	
9999 Total Columns A and B	0 689,327	0	1,424,575	- 0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0	0	0	0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0	
0217 Commercial vehicle Excise Tax (CVET)	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:	0.500		19.000		
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	8,520 0		18,000		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
	8,520	0	18,000	0	
LICENSES AND PERMITS:					
3100 Licenses			0		
3200 Permits	0	0	0	0	
FINES AND FORFEITURES:	0	0	0	0	
4101 Court Docket Fees	5,130		9,000		
4104 Ordinance Violations	0		0		
	5,130	0	9,000	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property			0		
5103 Insurance Reimbursements	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Fark General Fund 5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0	0	0	0	
9999 Total Columns A and B	13,650	0	27,000	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	0	Tillalice	0	Tillalice	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERGOVERNMENTAL REVENUE:	0	0	0	0	
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street			0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist			0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0	0	0	0	
CHARGES FOR SERVICES:	0	0	0	<u> </u>	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts			0		
LICENSES AND PERMITS:	0	0	0	0	
3100 Licenses	0		0		
3200 Permits	0		0		
0200 F GITING	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	4,700		8,000		
	4,700	0	8,000	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property			0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6500 Special Assessments	0		0		
5550 Non-identified Nevertue	0	0	0	0	
OTHER FINANCING SOURCES:	J	0	<u> </u>	0	
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0	0	0	0	
9999 Total Columns A and B	4,700	0	8,000	0	
				·	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMATED AMOUNTS TO BE RECEIVED				
	201111174	125 Amoonto I	J DL KLOLIVED		
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	0	T III COO	0	1 manos	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERGOVERNMENTAL REVENUE:	0	0	0	0	
1115 Federal Grants	60,000		120,000		
1500 State Shared Revenue	60,000		120,000		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street			0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	-		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	60,000	0	120,000	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0		
2710 County Reimbursement for Services 2711 Reimbursements	0		0		
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts			0		
	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0	2	0	^	
MISCELLANEOUS REVENUE:	0	0	0	0	
5101 Sale of Property	0		0		
5101 Sale of Property	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	0	0	0	0	
9999 Total Columns A and B	60,000	0	120,000	^	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.	
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0212 County Option Income Tax (COIT)	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
, ,	0	0	0	0	
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	-		590,000		
·	284,004	0	590,000	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees			0		
4104 Ordinance Violations	0	0	0	0	
MISCELLANEOUS REVENUE:	U	U	0	0	
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	8,000		18,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	8,000	0	18,000	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0		
J203 Hansier Holli Dollilant Fullu	0	0	0	0	
		U	ŭ	0	
9999 Total Columns A and B	292,004	0	608,000	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0217 Wheel and Excise Surfax	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
0217 Confinercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	5	5		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	U	U	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	128,920		198,460	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	2	0	
LICENSES AND PERMITS:	128,920	0	198,460	0
3100 Licenses	0		0	
3200 Permits	0		0	
3200 i eiiilis	0	0	0	0
FINES AND FORFEITURES:	Ü	3	0	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	10,000		18,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES.	10,000	0	18,000	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Pick)	_			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Intertund Operating Transfers (113) 5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	138,920	0	216,460	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED				
	201111174	125 /111001110 11	DE RECEIVED		
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERGOVERNMENTAL REVENUE:	0	0	0	0	
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions			0		
1417 Local Road and Street	272,900 0		584,200 0		
1502 Alcoholic Beverage Gallonage Tax Dist			0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
3	272,900	0	584,200	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services 2711 Reimbursements	0		0		
2711 Reinibursements 2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts			0		
oroz dabio roloviolom reddolpto	0	0	0	0	
LICENSES AND PERMITS:	-	-	-		
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4450 Court Docket Fees			0		
4104 Ordinance Violations	0	2	0		
MISCELLANEOUS REVENUE:	0	0	0	0	
	0		0		
5101 Sale of Property	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0		0		
	U				
9999 Total Columns A and B	272,900	0	584.200	Λ	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED				
	LOTIMA	TED AMOUNTO IX	DE RECEIVED		
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	350,000		980,600		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
INTERGOVERNMENTAL REVENUE:	350,000	0	980,600	0	
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	1,076,800		2,110,300		
1417 Local Road and Street			0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0	_	0		
CHARGES FOR SERVICES	1,076,800	0	2,110,300	0	
CHARGES FOR SERVICES:	0				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
·	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0	0	0	0	
MISCELLANEOUS REVENUE:	U	U	0	0	
5101 Sale of Property	0		0		
5103 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
	0	0	0	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	0	^	0	^	
9999 Total Columns A and B	1,426,800	0	3,090,900	0	
				U	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED				
	LOTIMA	TED AMOUNTO IX	J DE RECEIVED		
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance	
0201 Financial Institutions Tax	0	Tillarice	0	Tillance	
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	o l	°	o	O	
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
Tron Kivoibout Novolido Olidinig	0	0	0	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	459,960		982,000		
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	4,400		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
LICENSES AND PERMITS:	464,360	0	982,000	0	
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	505,000 505,000	0	1,000,000 1,000,000	0	
MISCELLANEOUS REVENUE:	303,000	U	1,000,000	U	
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	0		0		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
OTHER FINANCING SOURCES:	0	0	0	0	
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	492,044		0		
5203 Transfer from Dormant Fund	0		0		
0200 Transier from Bornlant Fund					
9999 Total Columns A and B	492,044 1,461,404	0	0 1,982,000	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOSI I ANISOLIO DEVENUE	0	0	0	0
MISCELLANEOUS REVENUE:	_		_ [
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
osoo iyon-ideniilled Kevende	0	0	0	0
OTHER FINANCING SOURCES:	U	0	U	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
The state of the s	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		200,000	
5201 Transfer From Parking Meter Fund	0		200,000	
	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5203 Hansier Holli Dollilant Fund	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0
	U	U	200,000	U

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	<u>, 1</u>		<u> </u>	v
	- A - Jul. 1, 2005	- X - Dept. of	- B - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	1,010 5,923		0	
0207 Wheel and Excise Surtax	0,923		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	388	-	0	
INTERGOVERNMENTAL REVENUE:	7,321	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Shaning	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0		0	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	U	U	U	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:	_		_	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0	
5200 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
2_30	0	0	0	0
L				
9999 Total Columns A and B	7,321	0	0	0

NOTE: Col.

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
+	- A -	- X -	- B -	- X -
	Jul. 1, 2005 to	Dept. of Local Govt.	Jan. 1, 2006 to	Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	
NTERGOVERNMENTAL REVENUE:	0	0	0	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	
LICENSES AND PERMITS:	O .	0	•	
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORESTURES.	0	0	0	
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
4104 Ordinance violations	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		4,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	
OTHER FINANCING SOURCES:	1,000	0	4,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITC)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		170,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	170,500	
9999 Total Columns A and B	1,000	0	174,500	
			,	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2005	- X - Dept. of	- B - Jan. 1, 2006	- X - Dept. of Local Govt.
OTHER TAXES:	to Dec. 31, 2005	Local Govt. Finance	to Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	640,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	640,000	0
INTERGOVERNMENTAL REVENUE:	0	O I	040,000	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	0			
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
0102 Odbie Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations			0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
5600 Refunds			1,000	
6300 Special Assessments	1,200		0	
6500 Non-Identified Revenue	0		0	
	1,200	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Fark General Fund 5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,200	0	641,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED						
	LOTIMA	TED AMOUNTO IX	DE RECEIVED				
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance			
0201 Financial Institutions Tax	1,290		4,100				
0202 Auto and Aircraft Excise Tax	8,132		24,000				
0207 Wheel and Excise Surtax	0	0	0	0			
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	495	U	1,600	0			
0217 Commercial vehicle Excise Tax (CVET)	9,918	0	29,700	0			
INTERGOVERNMENTAL REVENUE:	3,310	U U	25,700				
1115 Federal Grants							
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0		0				
	0	0	0	0			
CHARGES FOR SERVICES:							
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts			0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services 2711 Reimbursements	0		0				
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts			0				
oroz odbie relevision receipts	0	0	0	0			
LICENSES AND PERMITS:	0	Ü	Ŭ				
3100 Licenses	0		0				
3200 Permits	0		0				
	0	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
	0	0	0	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property			0				
5121 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	200		100				
6300 Special Assessments	0		0				
6500 Non-Identified Revenue	0	_	0				
OTHER FINANCING COURSES	200	0	100	0			
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Biok)							
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0				
5201 Transfer From Parking Meter Fund	0		0				
	0		0				
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0				
5200 Hansici Holli Dollilatit Fullu	0	0	0	0			
9999 Total Columns A and B	10,118	0	29,800	0			
Made I Dial Collimne a and R							

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMATED AMOUNTS TO BE RECEIVED						
	Lonina	TED AMOONTO IX	DE RECEIVED				
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance			
0201 Financial Institutions Tax			6,100				
0202 Auto and Aircraft Excise Tax	- /		35,800				
0212 County Option Income Tax (COIT)		0	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	1,277	0	2,400				
0217 Commercial Verlicle Excise Tax (CVET)	25,570	0	44,300	0			
INTERGOVERNMENTAL REVENUE:	20,010	3	11,000				
1115 Federal Grants							
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions			0				
1417 Local Road and Street			0				
1501 Liquor Excise Tax Distributions			0				
1502 Alcoholic Beverage Gallonage Tax Dist			0				
1503 Cigarette Tax Distributions - General			0				
1504 Cigarette Tax to CCIF			0				
1505 Cigarette Tax - Fire & Police Pension			0				
1701 Riverboat Revenue Sharing	0	0	0	0			
CHARGES FOR SERVICES:	0	U	U	0			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts			0				
2301 Parking Receipts			0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts			0				
2702 Sale of Graves			0				
2707 Charges for Services			0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts			0				
LIGHNOSO AND DEDMITO	0	0	0	0			
LICENSES AND PERMITS:							
3100 Licenses			0				
3200 Femilis	0	0	0	0			
FINES AND FORFEITURES:	0	U	0	0			
4101 Court Docket Fees	0		0				
4104 Ordinance Violations			0				
	0	0	0	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property			0				
5121 Insurance Reimbursements	0		0				
5600 Refunds			0				
6100 Interest on Investments			500				
6300 Special Assessments			0				
6500 Non-Identified Revenue	0	_	0				
OTHER FINANCING SOURCES.	250	0	500	0			
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Bigk)							
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0				
5200 Interrund Operating Transfers (TS) 5201 Transfer From Parking Meter Fund	. 0		0				
5201 Transfer From Parking Meter Fund	. 0		0				
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0				
5200 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0				
2.200 Traile of Home Bornaine Fund	0	0	0	0			
9999 Total Columns A and B	25,820	0	44,800	0			
	-,	_	,				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	- A - Jul. 1, 2005	- X - Dept. of	- в - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0	Tinanoc	0	Tillarioc
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
The contract of the contract o	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	0	0		
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
 	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	2,500		6,000	
6300 Special Assessments	2,500		0,000	
6500 Non-Identified Revenue	0		0	
3000 Non Identinoa Novembe	2,500	0	6,000	0
OTHER FINANCING SOURCES:	2,000	<u> </u>	3,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		139,500	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
[0	0	139,500	0
9999 Total Columns A and B	2,500	0	145,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMA	ATED AMOUNTS T	O BE RECEIVED	
		- X -	- B -	- X -
	- A - Jul. 1, 2005	- X - Dept. of	- в - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0	1 IIIanico	0	Tillalice
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1503 Cigarette Tax bishibutions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
l	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	U	U	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		8,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	8,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		1 071 000	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		1,071,000	
5200 Transier nom Domiant i unu	0	0	1,071,000	0
9999 Total Columns A and B	2,500	0	1,079,500	0
2200	2,000	Ŭ	1,010,000	Ů

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERCOVERNMENTAL REVENUE.	0	0	0	(
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	C
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	U	U	U	
3100 Licenses	0		0	
3200 Permits	0		0	
0200 F 61111110	0	0	0	0
FINES AND FORFEITURES:	Ü	Ţ,	,	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	C
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,700		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING COLUDES	4,700	0	6,000	C
OTHER FINANCING SOURCES:			اء	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		250.739	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		250,738 0	
JZVJ Hansici IIVIII DVIIIIAIIL FUIIU	0	0	250,738	0
9999 Total Columns A and B	4,700	0	256,738	
ooo rota ootamio nana b	7,700	U	200,700	

NOTE: Col. A is for th

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0	1 manoo	0	1 manoo
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Onalling	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
3102 Gable Television Receipts	0	0	0	0
LICENSES AND PERMITS:		-		
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0			
4101 Court Docket Fees	0		0	
4104 Ordinance violations	0	0	0	0
MISCELLANEOUS REVENUE:	-		-	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	600		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	600	0	1,000	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Intertaind Operating Transfers (170) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	600	0	190,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED						
		v I	T				
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.			
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance			
0201 Financial Institutions Tax	3,358 21,163		5,100 29,600				
0207 Wheel and Excise Surtax	21,103		29,000				
0212 County Option Income Tax (COIT)	0	0	0	0			
0217 Commercial Vehicle Excise Tax (CVET)	1,289		2,000				
,	25,810	0	36,700	0			
INTERGOVERNMENTAL REVENUE:							
1115 Federal Grants							
1412 State Grant	0		0				
1416 Motor Vehicle Highway Distributions			0				
1417 Local Road and Street			0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist			0				
1503 Cigarette Tax Distributions - General			0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1701 Riverboat Revenue Sharing	0		0				
31 Titroibout Novolido Olidillig	0	0	0	0			
CHARGES FOR SERVICES:	- i	<u> </u>					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0				
2206 Fire Protection Contracts	0		0				
2301 Parking Receipts	0		0				
2402 Garbage and Trash Collection Fees	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0		0				
2707 Charges for Services	0		0				
2709 State Reimbursement for Services	0		0				
2710 County Reimbursement for Services	0		0				
2711 Reimbursements	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
3102 Cable Television Receipts	0	0	0	0			
LICENSES AND PERMITS:	0	Ŭ	Ŭ				
3100 Licenses			0				
3200 Permits	0		0				
	0	0	0	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
MICOSI I ANGOLIO DELL'ENTE	0	0	0	0			
MISCELLANEOUS REVENUE:	0						
5101 Sale of Property	0		0				
5121 Insurance Reimbursements	0		0				
6100 Interest on Investments	0		1,000				
6300 Special Assessments	0		0				
6500 Non-Identified Revenue	0		0				
	0	0	1,000	0			
OTHER FINANCING SOURCES:	,	3	.,000				
5200 Interfund Operating Transfers (Risk)	0		0				
5200 Interfund Operating Transfers (Fleet)	0		0				
5200 Interfund Operating Transfers (ITS)	0		0				
5201 Transfer From Parking Meter Fund	0		0				
5206 Transfer from Park General Fund	0		0				
5206 Transfer of Funds (TIF)	0		0				
5203 Transfer from Dormant Fund	0		0				
9999 Total Columns A and B	0	0	0	0			
CONTROL CARLO CALCORDA A SIGNAD	25,810	0	37,700	0			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

Prescrit	pea by Si	tate B	oard of A	ccounts
506	2006	53	3	
ID	YFAR	CO	TYPF	KFY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.		
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0	U	0	0		
0217 Commercial vertice Excise Tax (CVET)	0	0	0	0		
INTERGOVERNMENTAL REVENUE:	-	-	-			
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	127,500		241,200			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1701 Riverboat Revenue Sharing	0 127,500	0	241,200	0		
CHARGES FOR SERVICES:	127,300	U	241,200	0		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts	0		0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements	5,000		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	5,000	0	0	0		
LICENSES AND PERMITS:	5,000	U	0	0		
3100 Licenses	0		0			
3200 Permits	0		0			
	0	0	0	0		
FINES AND FORFEITURES:	-	-				
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0		0			
	0	0	0	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		0			
0000 Non-identified Nevende	0	0	0	0		
OTHER FINANCING SOURCES:	0	0	0	<u> </u>		
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		0			
	0	0	0	0		
9999 Total Columns A and B	132,500	0	241,200			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	4,896		9,200	
0202 Auto and Aircraft Excise Tax	30,863		53,800	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	1,880	U	3,500	0
0217 Commercial Vehicle Excise Tax (CVET)	37,639	0	66,500	0
INTERGOVERNMENTAL REVENUE:	0.,000	3	30,000	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Shaning	0	0	0	0
CHARGES FOR SERVICES:	U	U	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	U	0	0	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
occo real lacitation revenue	0	0	0	0
OTHER FINANCING SOURCES:	,	3	,	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columns A and B	0	0	66 500	0
9999 Total Columns A and B	37,639	0	66,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

CHARGES FOR SERVICES: 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3200 Permits 0 0 4101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations <th></th> <th>ESTIMA</th> <th>TED AMOUNTS TO</th> <th>D BE RECEIVED</th> <th></th>		ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
Dried TAXES: Dec. 31, 2006 Finance Dec. 31, 2006 Finance Dec. 31, 2006 Control		Jul. 1, 2005	Dept. of	Jan. 1, 2006	Dept. of
2020 Auto and Aircraft Excise Tax. 25,000 2020 Wheel and Excise Surfax 0 0 0 0 0 0 0 0 0	OTHER TAXES:				
Q2027 Wheel and Excise Surtax					
0217 Country Option Income Tax (COIT) 0 0 0 0 0 0 0 0 0		<u> </u>			
1,033			2		
NTERGOVERMENTAL REVENUE:			0		0
INTERCOVERNMENTAL REVENUE:	0217 Commercial vehicle Excise Tax (CVET)	· · · · · · · · · · · · · · · · · · ·	0		0
1115 Federal Grants	INTERGOVERNMENTAL REVENUE:	20,701	J	01,000	
1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 0 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cligarette Tax Distributions - General 0 0 0 0 0 1503 Cligarette Tax Fire Refolice Pension 0 0 0 0 1505 Cligarette Tax Fire Refolice Pension 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 0 0 0					
1417 Local Road and Street	1412 State Grant	0		0	
1501 Liquor Excise Tax Distributions 0				-	
1502 Alcoholic Beverage Gallonage Tax Dist 0		-		-	
1503 Cigarette Tax to CCIF 0					
1504 Cigarette Tax Fire & Police Pension					
1505 Cigarette Tax - Fire & Police Pension 0				-	
1701 Riverboat Revenue Sharing	I	-			
O	±				
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services. 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2711 Leiburses 0 0 0 2712 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Licenses 0 0 0	1701 Niverboat Nevertue Strailing	· · · · · · · · · · · · · · · · · · ·	n	-	0
2200 VIN checks, Gun Permits, Accident Rpts. 0	CHARGES FOR SERVICES:		Ü	Ŭ	
2206 Fire Protection Contracts		0		0	
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2712 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4102 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 5101 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 <tr< td=""><td></td><td></td><td></td><td>0</td><td></td></tr<>				0	
2601 Park Receipts	2301 Parking Receipts	0		0	
2702 Sale of Graves		0		0	
2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 3102 Licenses 0 0 0 3200 Permits 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6500 Non-Identified Revenue 0<	2601 Park Receipts	0		0	
2709 State Reimbursement for Services 0	2702 Sale of Graves	0		0	
2710 County Reimbursements 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 LICENSES AND PERMITS: 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6000 Refunds 0 0 0 6000 Interest on Investments 0 0 0 6500 Non-Identified Revenue 0 0 0 0500 Interfund Operating Transfe	•	0		0	
2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 LICENSES AND PERMITS: 0 0 0 3200 Permits 0 0 0 3200 Permits 0 0 0 FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 5112 Insur					
2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 LICENSES AND PERMITS: 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 600 Permits 0 0 0 700 Permits 0 0 0 100 Permits 0 0 0 100 Permits 0 0 0 100 Permits 0 0 0 101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 4102 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5101 Isansee Reimburseements 0 0 0 500 Refunds 0 0	•				
3102 Cable Television Receipts					
Description					
LICENSES AND PERMITS: 3100 Licenses 3200 Permits 0 0 0 0 FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 5101 Sale of Property 5101 Insurance Reimbursements 500 Refunds 6100 Interest on Investments 6300 Special Assessments 600 0 0 0 6300 Special Assessments 600 0 0 0 670 0 0 0 670 0 0 0 670 0 0 0 670 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0 0 0 0 670 0	3102 Cable Television Receipts		0		0
3100 Licenses 0 0 0 0 0 0 0 0 0	LICENSES AND PERMITS:	0	0	0	0
3200 Permits		0		0	
FINES AND FORFEITURES: 4101 Court Docket Fees					
4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Park General Fund 0 0 0 5203 Transfer from Dormant Fund 0 0 0		0	0	0	0
A 104 Ordinance Violations	FINES AND FORFEITURES:				
MISCELLANEOUS REVENUE:	4101 Court Docket Fees	0		0	
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>4104 Ordinance Violations</td> <td>0</td> <td></td> <td>0</td> <td></td>	4104 Ordinance Violations	0		0	
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0		0	0	0	0
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0		_		_	
5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0				·	
6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5201 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0				•	
6500 Non-Identified Revenue 0				-	
OTHER FINANCING SOURCES: 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund	The state of the s			·	
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0	2230 11311 13211111104 110701140		n	·	0
5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0	OTHER FINANCING SOURCES:		3		
5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		0		0	
5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		0		0	
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0	5200 Interfund Operating Transfers (ITS)	0		0	
5206 Transfer of Funds (TIF) 0 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0				0	
5203 Transfer from Dormant Fund 0 0 0 0 0		-		-	
0 0 0 0		-		-	0
	5203 Transfer from Dormant Fund		_	·	
9999 Total Columns A and B	0000 Total Calumana A and B			ŭ	0
	3999 Total Columns A and B	20,791	0	31,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2006 to Dec. 31, 2006	- X - Dept. of Local Govt. Finance
0201 Financial Institutions Tax	0	Tillance	0	Tillance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	0	0	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	621,568		1,200,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	2	0	
LICENSES AND PERMITS:	621,568	0	1,200,000	0
3100 Licenses	0		0	
3200 Permits	0		0	
9_00	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:			_ [
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	2,000		5,500	
6300 Special Assessments	2,000		0,500	
6500 Non-Identified Revenue	2,500		5,000	
	4,500	0	10,500	0
OTHER FINANCING SOURCES:	,	Ţ	-,	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		585,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
· ·		^	FOF 000	0
9999 Total Columns A and B	626,068	0	585,000 1,795,500	<u> </u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	- A - Jul. 1, 2005	- X - Dept. of	- в - Jan. 1, 2006	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0	i manoo	0	1 manos
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0			
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,500		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
[3,500	0	7,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		505,467	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5200 Transier nom Domiant i unu	0	0	505,467	0
9999 Total Columns A and B	3,500	0	512,967	0
2200	0,000	Ü	372,007	Ŭ

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	_			
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Elquoi Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallohage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	0		0	
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Remodisements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
,	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	461,762		1,358,920	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Fark General Fund	0		0	
5203 Transfer from Dormant Fund	0		0	
	461,762	0	1,358,920	0
9999 Total Columns A and B	461,762	0	1,358,920	0

NOTE: Col. A is for th

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONRO

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	A I	v I		v
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	4,414		7,200	
0202 Auto and Aircraft Excise Tax	27,826		42,500	
0207 Wheel and Excise Surtax	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,695	U	2,700	0
0217 Commercial Vehicle Excise Tax (GVET)	33,935	0	52,400	0
INTERGOVERNMENTAL REVENUE:		-	- ,	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1506 Cigarette Tax - Police Pension	559,300		567,100	
1701 Riverboat Revenue Sharing	0		0	
	559,300	0	567,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:		3		
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	9,000		25,000	
6300 Special Assessments	2,082		5,178	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES.	11,082	0	30,178	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interiorid Operating Transfers (110) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	604,317	0	649,678	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<u> </u>	v I		v
	- A - Jul. 1, 2005 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2006 to	- X - Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2005	Finance	Dec. 31, 2006	Finance
0201 Financial Institutions Tax	6,109		12,800	
0202 Auto and Aircraft Excise Tax	38,505		75,300	
0207 Wheel and Excise Surtax	0	0	0	0
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	2,346	0	4,900	0
0217 Commercial Vehicle Excise Tax (GVET)	46,959	0	93,000	0
INTERGOVERNMENTAL REVENUE:	10,000	J	33,333	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	784,600		915,400	
1701 Riverboat Revenue Sharing	704,000		913,400	
1751 Riverboat Revenue Onaimy	784,600	0	915,400	0
CHARGES FOR SERVICES:	101,000		210,100	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
·	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
FINES AND FORESTURES	0	0	0	0
FINES AND FORFEITURES:	0			
4101 Court Docket Fees	0		0	
4104 Ordinance violations	0	0	0	0
MISCELLANEOUS REVENUE:	O	O	0	0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		25,000	
6300 Special Assessments	4,775		9,170	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING COMPAGE	10,775	0	34,170	0
OTHER FINANCING SOURCES:			_ [
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfund Operating Transfers (173) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
	0		0	
5206 Transfer of Funds (TIF)			- J	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund		0	0	0
	0	0		0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

Analysis of Changes in Proposed 2006 Budget Compared to Final Budget

Description	Increase (Decrease)
Personnel Movement Includes Salaries, FICA, PERF and Pension	21,672
Consultants and Workshops	750
DROP - Fire Pension Deferred Retirement Option Plan - Lump Sum Payments	246,254
Alternative Transportation	15,000
Funded by Transfer from Parking Enforcement DROP - Police Pension	171,553
Deferred Retirement Option Plan - Lump Sum Payments	
Subtotal - General Fund	22,422
Subtotal - Other Funds	432,807
Total Increase (Decrease)	455,229

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