Prescribed by State Board of Accounts

### APPROPRIATION ORDINANCE 04-05 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2005, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

### COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 8, 2004.

Michael Diekhoff, President of Common/Council Jason Banaetr, Council Member Chris Gaal, Council Member Timothy Mayer, Council Member  $\nu_{\iota}$ Dave Rollo, Coungl Member Andy Ruff, Council Member David Sabbagh, Countil Member Chris Sturbaum Council Member

Stephen Volan, Council Member

Michael Diekhoff, President of Common Council

Nay

-----

Jason Banach, Council Member

Chris Gaal, Council Member

Timothy Mayer, Council Member

Dave Rollo, Council Member

Andy Ruff, Council Member

David Sabbagh, Council Member

Chris Sturbaum, Council Member

Stephen Volan, Council Member

Date

Mark Kruzan, Mavor Attest:

Regin#Moore, City Clerk

1.5242.0

Advertise Sunday, August 22 and Sunday, August 25

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 1, 2004 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 8, 2004 at 7:30 p.m. to adopt the following budget.

## **BUDGET ESTIMATE**

Complete details of the budget active	And her firmal analysis dama			N6(1		NET AS	SESSED VALUATION:	\$2,249,344,093	
Complete details of the budget estima	2	artment may be seen at 3	t the City Controller's C 4	лпсе. 5	1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	22,924,038	13,697,755	289,253	12,130,747	1999 Park Bond	128,913	-		· · · · · · · · · · · · · · · · · · ·
Parks & Recreation	5,210,543	3,908,936	108,436	4,536,564	BMFC 1998 Street Lease	913,500	_		
Police Continuing Education	25,000	-		-	2000 Redevelopment Bond	253,967	-		-
Police Dispatch Training	8,000	-		-	BMFC Fire Station #2 Lease	189,000	-		
Wireless Enhanced 911	161,599	_		· _	2001 Park Bond	634,755	567,700		554,604
Telecommunications	380,722	-		-	Cum. Capital Improvement (Cig)	280,000			-
Special NR Improvement	93,200	-		-	Cum. Capital Development	1,111,953	1,124,672		690,823
Local Road & Street	1,661,875	-			Cum. Cap. Improvement (Rate)	405,000	390,803	10,803	479,197
Motor Vehicle Highway	3,355,498	-		-	Sanitation	1,663,393	-		-
Parking Meter	2,084,361	-		-	Risk Management	479,861	-		
Alternative Transportation	185,000	-		-	Fleet Maintenance	1,278,539	-		
BMFC Parking Garage Lease	187,000	172,872		338,114	Police Pension	1,493,909	850,283	7,293	262,707
BMFC Convention Center Lease	169,000	-		. –	Fire Pension	2,023,544	1,135,642	8,642	401,358
BMFC Showers Lease	675,000	-		-	Tax Increment Replacement		372,268		368,674
BMFC 1997 Police Hdq. Lease	234,500	218,532		211,625					
1998 Street Bond	608,375	564,452		398,926	TOTAL	48,820,045	23,003,915	424,427	20,373,339

The 2005 estimated maximum levy limitation for this unit is

19,558,963

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Budget Form No. 3 (Rev 2002)

- -

	2005 53 30113 YEAR CO UNIT KEY	0101 FUND						(1.01)
						PROPOSED TAX RA		
		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0101 - GENE	RAL		NET ASSESSED VALUATIO	DN \$2,249,344,093	
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	r <i>.</i>		22,924,038	22,924,038			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b	ember 31 of present			11,683,568			
	December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	not included in lines 2 o	r 3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	and 4)		34,607,606	34,607,606			
OTHE	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea			1,093,146	1,093,146			
7	Taxes to be collected, present year (De				6,198,414	·····	· ·	
8.	Miscellaneous revenue to be received. December 31 of incoming year (Schedu	July 1 of present year to ule on File):						
	a. Total Column A Budget Form 2	••••••		5,738,302	5,738,302			
ń	b. Total Column B Budget Form 2.	· · · · · · · · · · · · · · · · · · ·		10,288,885	10,288,885 23,318,747	<b></b>		•
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8b Net amount to be raised for expenses to	0 Decembor 31st of incor	<i>.</i>	23,318,747	23,318,747			1
10.	year (deduct line 9 from line 5)			11,288,858	11,288,858			
11.	Operating balance (not in excess of exp	pense January 1st to Jun	e 30,					
	less miscellaneous revenue for same p				2,408,897			
	Amount to be raised by tax levy (add lin	nes 10 and 11)			13,697,755			4
13.	set and se	Local Option Tax		0	0			4
	NET AMOUNT TO BE RAISED BY TAX				13,697,755			4
	Levy Excess Fund Applied to Current B Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		4
10.		• • • • • • • • • • • • • • •		13,097,755	10,097,700	·····		╡╴└─└─
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Property		0.6090	0.6090			

Presci	ribed by State Board of Accounts          2005       53       30113         YEAR       CO       UNIT       KEY	<u>1301</u> FUND					Budget Form 4–B	(Rev. 1985)
					L STATEMENT -	PROPOSED TAX RAT		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$2,249,344,093	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)	· · ·	
1	NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	1. Total budget estimate for incoming y	ear		5,210,543	5,210,543			
	<ol> <li>Necessary expenditures, July 1 to De year, to be made from appropriation</li> </ol>	unexpended		3,626,867	3,626,867	· · · · ·		
,	<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>	•		0	0			
4	4. Outstanding temporary loans to be p	aid not included in lines 2 c	or 3		0	· · · · · · · · · · · · · · · · · · ·		
	5. Total funds required (add lines 1, 2,				8,837,410		· · · · ·	
	NDS ON HAND AND TO BE RECEIVED HER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6	<ol><li>Actual balance, June 30 of present y</li></ol>				935,422			
-	7. Taxes to be collected, present year (			2,318,036	2,318,036			
{	<ol> <li>Miscellaneous revenue to be receive December 31 of incoming year (Scher</li> </ol>							•
	a. Total Column A Budget Form 2			741,080	741,080			
	b. Total Column B Budget Form 2				1,410,080			
(	9. Total Funds (Add lines 6, 7, 8a, and				5,404,618			
•	<ol> <li>Net amount to be raised for expense year (deduct line 9 from line 5)</li> </ol>			3,432,792	3,432,792			
1	1. Operating balance (not in excess of	• •		470 444	470 444			
	less miscellaneous revenue for same 2. Amount to be raised by tax levy (add			476,144 3,908,936	476,144 3,908,936	·		
1. . 1.	<ol> <li>Amount to be raised by tax levy (add 3. Property Tax Replacement Credit from</li> </ol>			0	3,900,930		· · · · · · · · · · · · · · · · · · ·	
14	4. NET AMOUNT TO BE RAISED BY 1			3,908,936	3,908,936			
1				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	,	
10		-		3,908,936	3,908,936			
1	7. Net Tax Rate on Each One Hundred	I Dollars of Taxable Propert	ÿ	0.1738	0.1738			

- - - -

. . . . .

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 4 of 48

Prescribed	bν	State	Board	٥ť	Accounts

<u>2005</u> <u>53</u> <u>30113</u> YEAR CO UNIT KEY	1151 FUND						, ,
				L STATEMENT -	PROPOSED TAX RAT		
	TAXING UNIT		· · · · · · · · · · · · · · · · · · ·		COUNTY	MONROE	
	FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$2,249,344,093	0 5
			b be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ar	···	25,000	25,000			
<ol> <li>Necessary expenditures, July 1 to Devyear, to be made from appropriation u</li> <li>Additional appropriation necessary to</li> </ol>	inexpended		12,852	12,852			
December 31 of present year			0	0			
4. Outstanding temporary loans to be pa	id not included in lines 2 or	r 3	ů 0	0			
5. Total funds required (add lines 1, 2, 3,	, and 4)		37,852	37,852			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye			55,501	55,501			
<ol> <li>Taxes to be collected, present year (D</li> <li>Miscellaneous revenue to be received December 31 of incoming year (Sched</li> </ol>	July 1 of present year to		0	0			
a. Total Column A Budget Form 2.			12,525	12,525			
b. Total Column B Budget Form 2.			26,500	26,500			
9. Total Funds (Add lines 6, 7, 8a, and 8	b)	· · · · · · · · · · · ·	94,526	94,526			
<ol> <li>Net amount to be raised for expenses year (deduct line 9 from line 5).</li> <li>Operating balance (not in excess of expension)</li> </ol>			(56,674)	(56,674)			
less miscellaneous revenue for same			56,674	56,674			
12. Amount to be raised by tax levy (add I	lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from	n Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TA	AX LEVY (deduct line 13 fr	om line 12)	0	0			
<ol> <li>Levy Excess Fund Applied to Current</li> <li>Net Amount to be Raised</li> </ol>	Buaget	•••••	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		1 1 1
			0	0		· · · · · · · · · · · · · · · · · · ·	
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Property	·	0.0000	0.000			

Prescribe	t by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	<u>1131</u> FUND						Budget Form 4-8	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	E	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	1131 - POLICI	E DISPATCH TRAINING		NET ASSESSED VALUA	TION	\$2,249,344,093	0 5
				be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	a <b>r</b>		8,000	8,000				
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation up	cember 31 of present nexpended		4,891	4,891	· · ·			
3.	Additional appropriation necessary to I December 31 of present year			0	0				•
4	Outstanding temporary loans to be pai	id not included in lines	32 or 3		0				
	Total funds required (add lines 1, 2, 3,				12,891				
OTHE	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea			35,701	35,701	v".			
7.	Taxes to be collected, present year (D				0				
8.	Miscellaneous revenue to be received December 31 of incoming year (Scheo	July 1 of present year dule on File):	r to						
	a. Total Column A Budget Form 2.				5,475				
~	b. Total Column B Budget Form 2.				8,000 49,176				
	Total Funds (Add lines 6, 7, 8a, and 8l Net amount to be raised for expenses	to December 31st of i	incoming						
	year (deduct line 9 from line 5)			(36,285)	(36,285)				
11.	Operating balance (not in excess of ex less miscellaneous revenue for same			36,285	36,285				
12	Amount to be raised by tax levy (add l			0	00,200				
13.	Property Tax Replacement Credit from			0	0			·····	
14.				0,	0				
15.	Levy Excess Fund Applied to Current			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
16.				0	0				
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	perty	0.0000	0.0000				

----

-

-

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 6 of 48

· -- -- --

Prescribed	by	State	Board	of	Accounts
------------	----	-------	-------	----	----------

30113

v #

	2005         53         30113           YEAR         CO         UNIT         KEY	1156 FUND		- <u>-</u>				
	UNIT ON APPEAL	TAXING UNIT	BUDGET ESTI		L STATEMENT -	PROPOSED TAX RA	<b>TE</b> MONROE	
					·	· · · · · · · · · · · · · · · · · · ·		
		FUND	1156 - WIREL	ESS ENHANCED 911		NET ASSESSED VALUATIO	N \$2,249,344,093	05
				o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		· ·
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	ar .		161,599	161,599			
	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	ember 31 of present			81,706		· · · · · · · · · · · · · · · · · · ·	<u>ئے ا</u>
3.	Additional appropriation necessary to the December 31 of present year			o	0			
4.	Outstanding temporary loans to be pair				0			
5.	Total funds required (add lines 1, 2, 3,	and 4)		243,305	243,305			
OTH	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (De	ar			<u> </u>			
8.	Miscellaneous revenue to be received	July 1 of present year to			0			
	December 31 of incoming year (Sched a. Total Column A Budget Form 2.	· · · · · · · · · · · · · · ·		50,000	- 50,000			
9	b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8t	· · · · · · · · · · · · · · · · · · ·		302,350	302,350			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)	to December 31st of inc	oming		(59,045)			
<b>1</b> 1.	Operating balance (not in excess of ex	pense January 1st to Ju	ine 30,					
40	less miscellaneous revenue for same p	period)		59,045	59,045			
12. 13.	Amount to be raised by tax levy (add li Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TA				0			
	Levy Excess Fund Applied to Current I				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Prope	rty	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribe	by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	1146 FUND					Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY _	MONROE	
		FUND	1146 - TELEC	OMMUNICATIONS		NET ASSESSED VALUATI	ION \$2,249,344,093	0 5
				b be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	r		380,722	380,722			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	ember 31 of present expended		392,090	392,090			
3.	Additional appropriation necessary to b December 31 of present year	-		о	0			
4.	Outstanding temporary loans to be paid	d not included in lines	2 or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	and 4)		772,812	772,812			
OTHE	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea	ı <b>r</b>			986,594			
7.	Taxes to be collected, present year (De			0	0			
8.	Miscellaneous revenue to be received . December 31 of incoming year (Schedu a. Total Column A Budget Form 2	ule on File):		274,000	274,000			
	b. Total Column B Budget Form 2			600,000	600,000			
	Total Funds (Add lines 6, 7, 8a, and 8b Net amount to be raised for expenses to			1,860,594	1,860,594			
	year (deduct line 9 from line 5)			(1,087,781)	(1,087,781)			
11.	Operating balance (not in excess of exp less miscellaneous revenue for same p			1,087,781	1,087,781			·
12.	Amount to be raised by tax levy (add lin			0	0			
13.	Property Tax Replacement Credit from			0	0			
14.	NET AMOUNT TO BE RAISED BY TAX			0	0			
15.	Levy Excess Fund Applied to Current B	5		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised	• • • • • • • • • • •		0	0			
17.	Net Tax Rate on Each One Hundred De	ollars of Taxable Prop	perty	0.0000	0.000			

.

-----

Prescribed by State Board of Accounts           2005         53         30113         113           YEAR         CO         UNIT         KEY         FUND												
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE			
	UNIT ON API			TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY _	MONROE			
				FUND	113 - SPECIAL NR IMPROVEMENT			NET ASSESSED VALUATI	ON \$2,249,344,093	0 5		
					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	-	x rate or an appropriation.)				
	S REQUIRED MBER 31st OI				405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION			
1.	Total budget	estimate for	incoming year			93,200	93,200					
	year, to be ma	ade from ap	propriation une	mber 31 of present xpended made July 1 to		28,959	28,959					
	December 31	of present	year			0	0					
4.	Outstanding t	emporary lo	ans to be paid	not included in line:	s 2 or 3	0	0		·			
5.	Total funds re	equired (add	l lines 1, 2, 3, ar	nd 4)	· · · · · · · · · · · · · · ·	122,159	122,159					
OTHE	R THAN PRO	POSED TAX	X LEVY:	OM SOURCES								
							734,495					
γ. Ω	I axes to be c	ollected, pre	esent year (Dec	ember Settlement) ily 1 of present yea		0	0					
0.	December 31	of incoming	year (Schedul	e on File):	i i i i i i i i i i i i i i i i i i i	104,382	104,382					
	b. Total Col	umn B Bude	get Form 2		· · · · · · · · · · · · · · · · · · ·	210,460	210,460					
9.	Total Funds (	Add lines 6,	7, 8a, and 8b)			1,049,336	1,049,336	·				
10.	Net amount to	o be raised f	for expenses to	December 31st of	incoming		(007.477)					
11	Operating hal	ance (not in		ense January 1st to		(927,177)	(927,177)					
• • •					· · · · · · · · · · · · · · · · · · ·	927,177	927,177					
12.						0	0					
13.	Property Tax	Replaceme	nt Credit from L	ocal Option Tax		0	0					
					13 from line 12)	0	0					
						XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX				
10.	net Amount to	o be Raised		• • • • • • • • • •		0	0					
17.	Net Tax Rate	on Each Or	ne Hundred Dol	lars of Taxable Pro	perty	0.0000	0.000					

Prescribe	by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT	KEY	0706 FUND					Budget Form 4-5	3 (Rev. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
			TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND _	070 <u>6 - LOCAL</u>	ROAD & STREET		NET ASSESSED VALUAT	ION \$2,249,344,093	0 5
					b be prepared for each fun (NOT TO BE PUBLISHEE	-	x rate or an appropriation.)		
	S REQUIRED FOR EXPEN MBER 31st OF INCOMING			450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for in	coming year .			1,661,875	1,661,875			
	Necessary expenditures, Ju year, to be made from appr	opriation une	kpended		1,351,721	1,351,721			
ა.	Additional appropriation nee December 31 of present ye	•			0	0			
4.	Outstanding temporary loar	ns to be paid r	not included in line	s 2 or 3	0	0			
5.	Total funds required (add li	nes 1, 2, 3, an	nd 4)		3,013,596	3,013,596			
OTHE	S ON HAND AND TO BE R	LEVY:			2,509,484	2,509,484			
о. 7.	Actual balance, June 30 of Taxes to be collected, pres	ent vear (Dec	ember Settlement	· · · · · · · · · · · · · · · · · · ·	2,509,484	2,309,404			
	Miscellaneous revenue to b December 31 of incoming y a. Total Column A Budge	e received Ju /ear (Schedule	lly 1 of present yea e on File):	ar to		270,151			
	b. Total Column B Budge				579,445	579,445			
9.	Total Funds (Add lines 6, 7					3,359,080	-		
	Net amount to be raised for year (deduct line 9 from line	e 5)			(345,485)	(345,485)			
11.	Operating balance (not in e less miscellaneous revenue				345,485	345,485			
12.	Amount to be raised by tax				0	0			
13.	Property Tax Replacement	Credit from L	ocal Option Tax .		0	0			
14.	NET AMOUNT TO BE RAI	SED BY TAX	LEVY (deduct line	13 from line 12)	0	0	•		
15.	Levy Excess Fund Applied				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised .		•••••		0	0			
17.	Net Tax Rate on Each One	Hundred Doll	lars of Taxable Pro	operty	0.0000	0.000			

.\_\_\_

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 10 of 48

Prescribed	i by State B	loard of	Accounts	
	2005	53	30113	
			LINUT	

201 201	0700
	0708

Budget Form 4-B (Rev. 1985)

	YEAR CO UNIT KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
		TAXING UNIT	CITY OF BLO	OMINGTON	·	COUNTY	MONROE	
		FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$2,249,344,093	0 5
	·		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	•	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	r		3,355,498	3,355,498	· · · · · · · · · · · · · · · · · · ·		
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b	expended		1,853,940	1,853,940			
Ο.	December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	not included in lines	2 or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	and 4)	•••••	5,209,438	5,209,438			
	DS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present yea	r		1,425,174	1,425,174			
7.	Taxes to be collected, present year (De	cember Settlement) .			0			
8.	Miscellaneous revenue to be received. December 31 of incoming year (Schedu	ule on File):						
	a. Total Column A Budget Form 2				1,483,607			
	b. Total Column B Budget Form 2			2,896,758	2,896,758			
9.	Total Funds (Add lines 6, 7, 8a, and 8b	)'		5,805,539	5,805,539	· · · ·		
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(596,101)	(596,101)			
11.	Operating balance (not in excess of exp less miscellaneous revenue for same p	oriod)	June 30,	596,101	596,101	· · · · ·		
12	Amount to be raised by tax levy (add lin	ues 10 and 11)		0	0	<u></u>		
13.				. 0	0	· ·		
	NET AMOUNT TO BE RAISED BY TAX			-	· 0	· · · · · · · · · · · · · · · · · · ·		
15.	Levy Excess Fund Applied to Current B	Budget			XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prop	perty	0.0000	0.000			

· \_\_\_\_\_

Prescribe	d by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	2141 FUND	· ·				Budget Form 4-E	3 (Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	-
		FUND	2141 - PARKI	NG ENFORCEMENT		NET ASSESSED VALUATIO	ON \$2,249,344,093	0 5
				b be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	· · · · · · · · · · · · · ·		2,084,361	2,084,361			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une Additional appropriation necessary to be	expended	· · · · · · · · · · · · · · · · · ·	1,080,325	1,080,325			
	December 31 of present year			108,341	108,341			
4. 5.	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a			0 3,273,027	0 3,273,027			
OTHE	OS ON HAND AND TO BE RECEIVED FF R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year	·		1,280,512	1,280,512			
7.	Taxes to be collected, present year (Dec	cember Settlement).	<i>.</i>		0			,
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu a. Total Column A Budget Form 2	le on File):		651,170	651,170			
	b. Total Column B Budget Form 2			2,156,044	2,156,044			
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8b)			4,087,726	4,087,726			1
	year (deduct line 9 from line 5)			(814,699)	(814,699)			
	Operating balance (not in excess of exp less miscellaneous revenue for same pe	eriod)			814,699			
12.	Amount to be raised by tax levy (add lin			0	0		······································	
13. 14.	Property Tax Replacement Credit from I NET AMOUNT TO BE RAISED BY TAX			0	0			
15.		udget		XXXXXXXXXXXXXXX 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
	Net Tax Rate on Each One Hundred Do			0.0000	0.000			

-----

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 12 of 48

Prescribed by State Board of Account	ts -	
--------------------------------------	------	--

Budget Form 4-8	3 (Rev. 1985)
-----------------	---------------

	2005 53 30113 YEAR CO UNIT KEY	6301 FUND		- 2 Mar 1997 - 1			19	. ,
						PROPOSED TAX RA		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	6301 - ALTER	NATIVE TRANSPORTAT	ION	NET ASSESSED VALUATIO	DN \$2,249,344,093	0 5
				o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	r		185,000	185,000			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b	ember 31 of present			310,454			LI
	December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	d not included in fines	2 or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	and 4)		495,454	495,454			
OTHE	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea			437,631	437,631			
0. 7.	Taxes to be collected, present year (De	cember Settlement)		437,031	437,631			
8.	Miscellaneous revenue to be received. December 31 of incoming year (Schedu a. Total Column A Budget Form 2	July 1 of present year ule on File):	to		0			
	b. Total Column B Budget Form 2			100,000	100,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)	)		537,631	537,631			
10.	Net amount to be raised for expenses to	o December 31st of i	ncoming					
11	year (deduct line 9 from line 5) Operating balance (not in excess of exp			(42,177)	(42,177)			
	less miscellaneous revenue for same p	eriod).	June 30,	42,177	42,177			
12.	Amount to be raised by tax levy (add lin	nes 10 and 11)		0	0			
13.	Property Tax Replacement Credit from	Local Option Tax		0	0			
14.	NET AMOUNT TO BE RAISED BY TA)	X LEVY (deduct line 1	13 from line 12)	0	0			
	Levy Excess Fund Applied to Current B				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prop	perty	0.0000	0.0000			

Prescribe	d by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	0183 FUND					Budget Form 4-8	(Rev. 1985)
		BUDO	GET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
			CITY OF BLO	OMINGTON		COUNTY _	MONROE	
		FUND	0183- BMFC I	EASE FUND (PARKING)		NET ASSESSED VALUAT	ION \$2,249,344,093	0 5
		(	•	o be prepared for each fun (NOT TO BE PUBLISHEE	•	<pre>&lt; rate or an appropriation.)</pre>		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming year .			187,000	187,000			
	Necessary expenditures, July 1 to Decen year, to be made from appropriation unex Additional appropriation necessary to be	xpended		180,500	180,500			
J.	December 31 of present year	-		0	0			
	Outstanding temporary loans to be paid r			0	0		· · · · · · · · · · · · · · · · · · ·	
5.	Total funds required (add lines 1, 2, 3, ar	104)		367,500	367,500			
	S ON HAND AND TO BE RECEIVED FR	OM SOURCES						
	R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			(1,040)	(1,040)			
	Taxes to be collected, present year (Dec			172,765	172,765			
8.	Miscellaneous revenue to be received Ju							
	December 31 of incoming year (Schedule a. Total Column A Budget Form 2			14,997	14,997			
	b. Total Column B Budget Form 2			12,906	12,906			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			199,628	199,628			
10.	Net amount to be raised for expenses to							
44	year (deduct line 9 from line 5)			167,872	167,872			
11.	Operating balance (not in excess of experience less miscellaneous revenue for same per			5,000	5,000			
12.	Amount to be raised by tax levy (add line	,		172,872	172,872			
	Property Tax Replacement Credit from L			0	0			1
	NET AMOUNT TO BE RAISED BY TAX			172,872	172,872			
	Levy Excess Fund Applied to Current Bu	÷		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			172,872	172,872			
17.	Net Tax Rate on Each One Hundred Dol	lars of Taxable Property		0.0077	0.0077			

 $\mathcal{T} = (1 + 1)^{1/2} e^{-i \theta t \cdot \theta}$ 

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 14 of 48

<ul> <li>Prescribed by State Board of Account</li> </ul>	u£IŤ	S
--	------	---

1.

2005         53         30113         0283           YEAR         CO         UNIT         KEY         FUND						````	
				PROPOSED TAX RA			
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
FUND	0283 - BMFC	LEASE FUND (CONV CT	R)	NET ASSESSED VALUATIO	N \$2,249,344,093	05	
		o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	11	1
							L L
<ol> <li>Total budget estimate for incoming year</li></ol>		169,000	169,000				L
year, to be made from appropriation unexpended		84,000	84,000				
3. Additional appropriation necessary to be made July 1 to							
December 31 of present year		0	0				
4. Outstanding temporary loans to be paid not included in lines 2	or 3	0	0				
5. Total funds required (add lines 1, 2, 3, and 4)		253,000	253,000	· · · · · · · · · · · · · · · · · · ·			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year			219,286				
7. Taxes to be collected, present year (December Settlement).		0	0				
<ol> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>	ס						
a. Total Column A Budget Form 2		2,500	2,500	<u> </u>			
b. Total Column B Budget Form 2		172,500	172,500				
9. Total Funds (Add lines 6, 7, 8a, and 8b)		394,286	394,286	· · ·	-		
10. Net amount to be raised for expenses to December 31st of inc		(111.000)	(111.000)				
year (deduct line 9 from line 5)		(141,286)	(141,286)		·····		
less miscellaneous revenue for same period).		141,286	141,286				
12. Amount to be raised by tax levy (add lines 10 and 11)		141,200	0				
13. Property Tax Replacement Credit from Local Option Tax		0	0				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	from line 12)	0	0				
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
16. Net Amount to be Raised		0	0				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Prope	rtv	0.0000	0.0000				I

Prescribe	d by State Boord of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	0184 FUND					Budget Form 4-B	(Rev. 1985)
	·					PROPOSED TAX RA		
		TAXING UNIT	CITY OF BLO	OMINGTON	· .	COUNTY	MONROE	
		FUND	018 <u>4 - BMFC</u>	LEASE FUND (SHOWER	S)	NET ASSESSED VALUATIO	ON \$2,249,344,093	0 5
			Č.	b be prepared for each fun (NOT TO BE PUBLISHEE	-	k rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming	gyear		675,000	675,000			
	Necessary expenditures, July 1 to year, to be made from appropriation Additional appropriation necessary	on unexpended		336,025	336,025			
0.	December 31 of present year			-	0			
4.	Outstanding temporary loans to be	e paid not included in lines	s 2 or 3		0			
5.	Total funds required (add lines 1, 2	2, 3, and 4)		1,011,025	1,011,025		·····	
OTHE	OS ON HAND AND TO BE RECEIVE R THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of presen				541,066	· · · · · · · · · · · · · · · · · · ·		
7. 8.	Taxes to be collected, present year Miscellaneous revenue to be recei	ived July 1 of present yea		-	0			
	December 31 of incoming year (So a. Total Column A Budget Form			3,000	3,000			
	b. Total Column B Budget Form	2		503,500	503,500			
	Total Funds (Add lines 6, 7, 8a, ar			1,047,566	1,047,566			
10.	Net amount to be raised for expen year (deduct line 9 from line 5)			(36,541)	(36,541)			
11.	Operating balance (not in excess of	of expense January 1st to	June 30,					
	less miscellaneous revenue for sa			36,541	36,541			
12.	Amount to be raised by tax levy (a			0	0			
13. 44	Property Tax Replacement Credit NET AMOUNT TO BE RAISED B			0	·0	· · · · · · · · · · · · · · · · · · ·		
14. 15.	Levy Excess Fund Applied to Curr			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
	Net Tax Rate on Each One Hundr			0.0000	0.0000	i		

-

Prescrib	ed by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	<u>1185</u> FUND					Budget Form 4–B	(Rev, 1985)
		BL	JDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATIO	N \$2,249,344,093	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		234,500	234,500			
	Necessary expenditures, July 1 to De year, to be made from appropriation	unexpended		116,250	116,250			
Э.	Additional appropriation necessary to December 31 of present year			0	. 0			
4.	Outstanding temporary loans to be pa			0	0			
5.	Total funds required (add lines 1, 2, 3	3, and 4) ..........		350,750	350,750			
OTHE	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present ye				3,386			
7.	Taxes to be collected, present year (			108,133	108,133		·	
8.	Miscellaneous revenue to be receive December 31 of incoming year (Sche	edule on File):		0.070				
	a. Total Column A Budget Form 2.			9,376 16,323	9,376	· 		
a	b. Total Column B Budget Form 2. Total Funds (Add lines 6, 7, 8a, and 8	86)		137,218	137,218			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)	s to December 31st of incomi	ng	213,532	213,532			
11.	Operating balance (not in excess of e			210,002	210,002	· · · · ·		
	less miscellaneous revenue for same			5,000	5,000			
12.	Amount to be raised by tax levy (add	lines 10 and 11)			218,532			
	Property Tax Replacement Credit fro			0	0	<u> </u>		
14.	NET AMOUNT TO BE RAISED BY T	AX LEVY (deduct line 13 from	n line 12)	218,532	218,532		-	
15.	Levy Excess Fund Applied to Current	t Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			218,532	218,532			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Property .		0.0097	0.0097			

1

Prescribe	by State Board of Accounts           2005         53         30113           YEAR         CO         UNIT	KEY	6380 FUND		· .			• .	Budget Form 4B	(Rev. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE		
			TAXING UNIT	CITY OF BLO	OMINGTON	· · · · · · · · · · · · · · · · · · ·	COUNTY		MONROE	
			FUND	6380 - 1998 S	TREET BOND		NET ASSESSED VALUA		\$2,249,344,093	0 5
					be prepared for each fun (NOT TO BE PUBLISHEE		k rate or an appropriation.)			
	S REQUIRED FOR EXP MBER 31st OF INCOMI			511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	C	ONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for	or incoming year			608,375	608,375				
	Necessary expenditures year, to be made from a	s, July 1 to Dece appropriation une	mber 31 of present expended		249,344	249,344				
3.	Additional appropriation			· · ·	0	0				
4.	December 31 of present year					0				
	Total funds required (ac					857,719				
OTHE	S ON HAND AND TO B R THAN PROPOSED T Actual balance, June 30 Taxes to be collected, p	AX LEVY: ) of present year	•••••		<u>34,644</u> 203,838	<u>34,644</u> 203,838				
8.	Miscellaneous revenue December 31 of incomi a. Total Column A Bu	ng year (Schedu dget Form 2..	le on File):		17,786	17,786				
0	b. Total Column B Bu	dget Form 2.	••••••		42,000 298,268	42,000 298,268				
	Total Funds (Add lines Net amount to be raised year (deduct line 9 from	d for expenses to	December 31st of i	ncoming		559,452				
11.	Operating balance (not less miscellaneous reve	in excess of exp	ense January 1st to	June 30,	5,000	5,000				
12	Amount to be raised by				564,452	564,452				
	Property Tax Replacem				0	0				
	NET AMOUNT TO BE				564,452	564,452				
15.					XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		·	
	Net Amount to be Raise				564,452	564,452				
17.	Net Tax Rate on Each	One Hundred Do	llars of Taxable Pro	perty	0.0251	0.0251			-	

Page 18 of 48

Budget Form 4-B (Rev. 1985)

	<u>2005 53 30113</u> YEAR CO UNIT KEY	1381 FUND							
		E	BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RAT	E		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
		FUND	1381 - 1999 P	ARK BOND - GOLF		NET ASSESSED VALUATION	\$2,249,344,093	05	5
				b be prepared for each fun (NOT TO BE PUBLISHEE		(rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1.	Total budget estimate for incoming year			128,913	128,913				T
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	mber 31 of present expended		61,215	61,215			<b>_</b>	
3.	Additional appropriation necessary to be December 31 of present year			0	0		·		
4	Outstanding temporary loans to be paid	not included in lines 2 or	• 3		0				
	Total funds required (add lines 1, 2, 3, a			190,128	190,128				
	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	ROM SOURCES							·
	Actual balance, June 30 of present year				431,475				
	Taxes to be collected, present year (Dec			0	0	· · · · · · · · · · · · · · · · · · ·			
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul								
	a. Total Column A Budget Form 2			4,000	4,000				
	b. Total Column B Budget Form 2.			127,500	127,500				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			562,975	562,975				
10.	Net amount to be raised for expenses to	December 31st of incon	ning						
	year (deduct line 9 from line 5)			(372,847)	(372,847)				
11.	Operating balance (not in excess of exp			070.047	070.047				
10	less miscellaneous revenue for same pe				372,847				
	Amount to be raised by tax levy (add line Property Tax Replacement Credit from L				0				
10.	NET AMOUNT TO BE RAISED BY TAX	Local Option Tax		0	0	· · · · · · · · · · · · · · · · · · ·			
	Levy Excess Fund Applied to Current Bu			-		XXXXXXXXXXXXXXX			
	Net Amount to be Raised			0	0			1	
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Property		0.0000	0.0000				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 19 of 48

Prescribe 	d by State Board of Accounts 2005 53 30113 YEAR CO UNIT KEY	0783 FUND						Budget Form 4-B (	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATI	E	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUA	TION	\$2,249,344,093	0 5
				o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.	)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		913,500	913,500				
	Necessary expenditures, July 1 to De year, to be made from appropriation	unexpended		403,000	403,000				
	Additional appropriation necessary to December 31 of present year			0	0				
4. 5.	Outstanding temporary loans to be particular to be particular to the particular to the particular to the particular to the particular temporary loans to be particular to the particular temporary loans to be particular temporary loans temporary leans t				0 1,316,500				
FUND OTHE	S ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present ye	FROM SOURCES	· · · · · · · · · · · · · · · · · · ·	774,068	774,068				
7. 8.	Taxes to be collected, present year ( Miscellaneous revenue to be receive December 31 of incoming year (Sche	d July 1 of present year edule on File):	r to		0				
	<ul><li>a. Total Column A Budget Form 2 .</li><li>b. Total Column B Budget Form 2 .</li></ul>				7,500 563,000				
	Total Funds (Add lines 6, 7, 8a, and	8b)			1,344,568				
<sub>.</sub> 10.	Net amount to be raised for expense year (deduct line 9 from line 5)			(28,068)	(28,068)				
11.	Operating balance (not in excess of e	expense January 1st to	June 30,						
10	less miscellaneous revenue for same Amount to be raised by tax levy (add			0	28,0680				
	Property Tax Replacement Credit fro			0	0			· · · · · · · · · · · · · · · · · · ·	
	NET AMOUNT TO BE RAISED BY T			0	0		]		
	Levy Excess Fund Applied to Curren Net Amount to be Raised	•			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			1 1 1
10.				U	<u></u> U				
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Pro	perty	0.0000	0.0000		l		

Page 20 of 48

Prescribed by State Board of Accou	uats	S
------------------------------------	------	---

	2005         53         30113           YEAR         CO         UNIT         KEY	2483 FUND						(
						PROPOSED TAX F		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY -	MONROE	
		FUND	2483- 2000 R	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUA	TION \$2,249,344,093	05
				o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming years	ear		253,967	253,967			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation Additional appropriation necessary to	ecember 31 of present unexpended			58,242			Lennard I
	December 31 of present year			0	0	·		
4.	Outstanding temporary loans to be p	aid not included in lines :	2 or 3	0	0	· · · · · · · · · · · · · · · · · · ·		
5.	Total funds required (add lines 1, 2, 3	3, and 4)		312,209	312,209			
OTHEF	S ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present ye			317,568	317,568			
7.	Taxes to be collected, present year (	December Settlement).		0	0			
	Miscellaneous revenue to be receive December 31 of incoming year (Sche a. Total Column A Budget Form 2.	edule on File):		5,000	5,000			
	b. Total Column B Budget Form 2 .			258,966	258,966			
9.	Total Funds (Add lines 6, 7, 8a, and	8b)		581,535	581,535			
10.	Net amount to be raised for expense year (deduct line 9 from line 5).	s to December 31st of in	coming		(269,326)			
11.	Operating balance (not in excess of e	expense January 1st to J	lune 30,	· · · · · · · · · · · · · · · · · · ·				
4.5	less miscellaneous revenue for same	e period)		269,326	269,326			
	Amount to be raised by tax levy (add				0			
13. 14	Property Tax Replacement Credit fro	m Local Option Tax	2 from line (10)	0	0			
14.	NET AMOUNT TO BE RAISED BY T Levy Excess Fund Applied to Current	AALEVY (deduct line 1) t Budget	$3 \text{ from line } 12) \dots$	0 XXXXXXXXXXXXXXXX	0 	ł – – – – – – – – – – – – – – – – – – –		
16	Net Amount to be Raised			0		XXXXXXXXXXXXXXXXXX		
				U	<u> </u>		· · · · ·	<u> </u>
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	erty	0.0000	0.0000			

Prescribed by Stote Board of Accounts       2005     53     30113     0185       YEAR     CO     UNIT     KEY     FUND				Budget Form 4-B	(Rev. 1985)
BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
	DOMINGTON		COUNTY	MONROE	
FUND 0185 - BMFC	LEASE FIRE STATION #2	2	NET ASSESSED VALUA	ΓΙΟΝ <u>\$2,249,344,093</u>	0 5
(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	AMOUNTS USED		<b>T</b> AX	CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO         DECEMBER 31st OF INCOMING YEAR:       515	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
1. Total budget estimate for incoming year	189,000	189,000			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li> </ol>	. 96,500	96,500			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		285,500	· · · · · · · · · · · · · · · · · · ·		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:		<b>A</b> A A <i>L</i>	· ·		
6. Actual balance, June 30 of present year		99,314			
<ol> <li>Taxes to be collected, present year (December Settlement)</li> <li>Miscellaneous revenue to be received July 1 of present year to</li> </ol>	· · · · · ·	0			
December 31 of incoming year (Schedule on File):				· · · · · · · · · · · · · · · · · · ·	
a. Total Column A Budget Form 2	1,500	1,500			
b. Total Column B Budget Form 2	191,000	191,000		· · ·	
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 291,814	291,814			
10. Net amount to be raised for expenses to December 31st of incoming	(0.04.1)	(0.014)			
year (deduct line 9 from line 5)	(6,314)	(6,314)			
less miscellaneous revenue for same period)	6,314	6,314			
12. Amount to be raised by tax levy (add lines 10 and 11)	. 0	0,011			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 0.0000	0.0000			

· -· -·..

Prescribed by State Boar <u>2005</u> <u>YEAR</u>	53 30113	0182 7 FUND				RROBOCED TAY BAT	Budget Form 4-B	(Rev. 1985)
UNIT ON ,		TAXING UNIT				PROPOSED TAX RAT	MONROE	
			0182 - 2001 P			NET ASSESSED VALUATION		0 5
			(This form is to	o be prepared for each fun (NOT TO BE PUBLISHED		c rate or an appropriation.)		
	ED FOR EXPENSES T t OF INCOMING YEAR		516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budg	get estimate for incomin	ng year		634,755	634,755			
year, to be	e made from appropriati	December 31 of present ion unexpended		117,183	117,183			
	appropriation necessal 31 of present year			0	0	· · · · · · · · · · · · · · · · · · ·		
		e paid not included in lines			0			
5. Total fund	s required (add lines 1,	2, 3, and 4)		751,938	751,938			
OTHER THAN P 6. Actual bal	ROPOSED TAX LEVY: ance, June 30 of prese	nt year			24,546			
		ar (December Settlement) .		283,384	283,384		· · · · · · · · · · · · · · · · · · ·	
December	r 31 of incoming year (S	eived July 1 of present year Schedule on File): 1 2		24,616	24,616		· · · ·	
		12		42,718	42,718			
		ind 8b)		375,264	375,264	· · ·		
10. Net amoui year (dedu	nt to be raised for expe uct line 9 from line 5) .	nses to December 31st of ir	ncoming	376,674	376,674			
less misce	laneous revenue for sa	of expense January 1st to a ame period)		<u>191,026</u> 567,700	<u> </u>			
		t from Local Option Tax		007,700	0			1
		BY TAX LEVY (deduct line 1		567,700	567,700			1
15. Levy Exce	ess Fund Applied to Cur	rrent Budget .`		XXXXXXXXXXXXXXX 567,700	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
17. Net Tax R	ate on Each One Hund	red Dollars of Taxable Prop	pertv	0.0252	0.0252			

F

Prescribed	d by State Board of Accounts 2005 53 30113 YEAR CO UNIT KEY	2379 FUND						Budget Form 4-B	(Rev. 1985)
					- · ·	PROPOSED TAX F	RATE		
		TAXING UNIT	CITY OF BLO	OMINGTON	· · ·	COUNTY _		MONROE	
		FUND	2379 - CUM C	AP IMP (CIG)		NET ASSESSED VALUAT	ΓΙΟΝ	\$2,249,344,093	05
			•	b be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	ar		280,000	280,000				
	Necessary expenditures, July 1 to Dec year, to be made from appropriation un	nexpended		220,855	220,855				
3.	Additional appropriation necessary to b December 31 of present year			o	0				
4.	Outstanding temporary loans to be pair	d not included in lines	2 or 3		0				
	Total funds required (add lines 1, 2, 3,				500,855				
OTHE 6.	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea	ar	· · · · · · · · · · · ·	150,259	150,259				
	Taxes to be collected, present year (De			0	0				
0.	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2	lule on File):		132,346	132,346				
	b. Total Column B Budget Form 2			260,600	260,600				
	Total Funds (Add lines 6, 7, 8a, and 8b			543,205	543,205				
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(42,350)	(42,350)				
11.	Operating balance (not in excess of ex	pense January 1st to	June 30,						
	less miscellaneous revenue for same p				42,350				
12.	Amount to be raised by tax levy (add li			0	0	-			
13.	Property Tax Replacement Credit from			0	0				
14.	NET AMOUNT TO BE RAISED BY TA			U XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX			
15. 16.	Levy Excess Fund Applied to Current I Net Amount to be Raised	—			0				
	Net Tax Rate on Each One Hundred D	•		· ·	0.0000				

Page 24 of 48

Prescribed by State Board of Accounts
2005 53 30113

1.0,8

	2005 53 30113 YEAR CO UNIT KEY	2391 FUND						(10.1.1000)
	UNIT ON APPEAL	TAXING UNIT	BUDGET ESTI			PROPOSED TAX R	ATE	
						COUNTY		
		FUND	2391 - CUM. (	CAP. DEVELOPMENT		NET ASSESSED VALUAT	ION \$2,249,344,093	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1	Total budget estimate for incoming y	/00r		1,111,953	1,111,953			
	Necessary expenditures, July 1 to D			1,111,900	1,111,300			
	year, to be made from appropriation			1,221,453	1,221,453			
3.	Additional appropriation necessary to	o be made July 1 to						
	December 31 of present year			0	- 0			
4.	Outstanding temporary loans to be p	aid not included in lines 2 o	or 3	0	0			
5.	Total funds required (add lines 1, 2,	3, and 4)		2,333,406	2,333,406			
OTH	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:			1.050.050	4 050 050			
	Actual balance, June 30 of present y Taxes to be collected, present year (				1,053,953 352,988			
	Miscellaneous revenue to be receive December 31 of incoming year (Scho	d July 1 of present year to						
	a. Total Column A Budget Form 2	· · · · · · · · · · · · · · · · ·		30,623	30,623			
	b. Total Column B Budget Form 2			92,179	92,179		-	
9.	Total Funds (Add lines 6, 7, 8a, and	8b)		1,529,743	1,529,743			
10.	Net amount to be raised for expense							
11	year (deduct line 9 from line 5)	· · · · · · · · · · · · · · · · · · ·		803,663	803,663			
11.	Operating balance (not in excess of less miscellaneous revenue for same			321,009	321,009			
12	Amount to be raised by tax levy (add	l lines 10 and 11)		1,124,672	1,124,672			
13.	Property Tax Replacement Credit fro	m Local Option Tax		1,124,072				
14.	NET AMOUNT TO BE RAISED BY 1	TAX LEVY (deduct line 13 f	rom line 12)		1,124,672	·····		
15.	Levy Excess Fund Applied to Curren	t Budget		XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			1,124,672	1,124,672			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Propert	у	0.0500	0.0500			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

-.

Prescribe	d by State Board of <b>2005 53</b>	Accounts <b>30113</b>		2390			81,706	188,350		Budget Form 4-6	B (Rev. 1985)
	YEAR CO		KEY	FUND				· · ·			
			· ·		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX I	RATE		
	UNIT ON AP	PEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	-
				FUND	2390 - CUM C	AP IMP (RATE)		NET ASSESSED VALUA		\$2,249,344,093	0 5
					· ·	b be prepared for each fun (NOT TO BE PUBLISHEE	-	k rate or an appropriation.)	ŀ		
	S REQUIRED MBER 31st O				604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CO	NTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget	estimate f	for incoming	year		405,000	405,000				
	year, to be m	ade from	appropriatio	December 31 of present n unexpended		694,400	694,400				
	December 3	1 of presei	nt year	to be made July 1 to		0	0				
				paid not included in lines : , 3, and 4)		0 1,099,400	00				
5.	Total funds in	equireu (a	uu iines 1, 2	, 0, and 4 <i>7</i>		1,033,400	1,000,400			<u> </u>	
	S ON HAND A			D FROM SOURCES							
				year		547,067	547,067				
				(December Settlement).		244,854	244,854				
8.	December 3	1 of incom	ing year (Scl	ved July 1 of present year hedule on File): 2		21,248	21,248				
				2			35,581				1
9.	Total Funds	(Add lines	6, 7, 8a, and	d 8b)		848,749	848,749				1
10.				ses to December 31st of in	÷						
44				formanna lanuar fatta		250,651	250,651			· · · · · · · · · · · · · · · · · · ·	-
11.		•		f expense January 1st to . ne period)		140,152	140,152				
12				dd lines 10 and 11)		390,803	390,803				
				rom Local Option Tax .		0	0	····			1
				TAX LEVY (deduct line 1		390,803	390,803				1
				ent Budget		XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			]
16.	Net Amount	to be Rais	ed		<i>.</i>	390,803	390,803				
17.	Net Tax Rate	e on Each	One Hundre	d Dollars of Taxable Prop	erty	0.0174	0.0174				

Page 26 of 48

Prescribe	ed by State Boord of Accounts           2005         53         30113           YEAR         CO         UNIT         KEY	6401 FUND						Budget Form 4-B	(Rev. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX I	RAT	E	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	6401 - SANIT	ATION		NET ASSESSED VALUA	TION	\$2,249,344,093	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEE	•	x rate or an appropriation.)	)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			1,663,393	1,663,393				
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		812,785	812,785				
э.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid	not included in lines 2	or 3	0	0	· · · · · · · · · · · · · · · · · · ·			
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		2,476,178	2,476,178				
	S ON HAND AND TO BE RECEIVED FR R THAN PROPOSED TAX LEVY:	ROM SOURCES							
	Actual balance, June 30 of present year				522,764				
	Taxes to be collected, present year (Dec			0	0			· · · · · · · · · · · · · · · · · · ·	
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedu a. Total Column A Budget Form 2	le on File):		348,500	348,500				
	b. Total Column B Budget Form 2			1,606,000	1,606,000				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			2,477,264	2,477,264				
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of inc	coming	(1,086)	(1,086)				
	Operating balance (not in excess of exp less miscellaneous revenue for same per	eriod)		1,086	1,086				
	Amount to be raised by tax levy (add line								
	Property Tax Replacement Credit from I NET AMOUNT TO BE RAISED BY TAX	-		0	0	·			
	Levy Excess Fund Applied to Current Bi			XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
	Net Amount to be Raised			0	0				
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Prope	rty	0.0000	0.0000				

Page 27 of 48

200	re Board of Accounts 55 53 30113 R CO UNIT	KEY	0203 FUND	• • • • •				Budget Form 4~8 	(Rev. 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
UNIT	ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	0203 - RISK N	IANAGEMENT		NET ASSESSED VALUAT	ΓΙΟΝ <u>\$2,249,344,093</u>	0 5
					b be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
	QUIRED FOR EX R 31st OF INCOM			800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
			ar		479,861	479,861			
year,	to be made from	appropriation u	cember 31 of present inexpended	· · · · · · · · · · · · · · · · · ·	270,897	270,897			
			be made July 1 to		0	0			
			id not included in lines		0	0	· ·		
			, and 4)		750,758	750,758	· · · · · · · · · · · · · · · · · · ·		
OTHER THA	AN PROPOSED	TAX LEVY:	FROM SOURCES						
			ar			478,911			
			December Settlement) .		0	0			
	ellaneous revenue mber 31 of incom		l July 1 of present year t dule on Filo):	10					
					1,500	1,500			
					485,930	485,930			
			lb)		966,341	966,341	· · · · · · · · · · · · · · · · · · ·		
10. Net a year	amount to be raise (deduct line 9 fro	ed for expenses m line 5)	to December 31st of in		(215,583)	(215,583)			
			xpense January 1st to J						
less r	miscellaneous rev	venue for same	period)		215,583	215,583			
			lines 10 and 11) n Local Option Tax		0	0			
			AX LEVY (deduct line 13		0	0			
			Budget		=	v	XXXXXXXXXXXXXXXXX		
			· · · · · · · · · · · · · · · ·		0	0			
17. Net 7	Гах Rate on Each	One Hundred	Dollars of Taxable Prop	erty	0.0000	0.0000			

Page 28 of 48

Prescribed by State Board of Accounts

	2005 53 30113 YEAR CO UNIT KEY	0107 FUND						
						PROPOSED TAX RAT		
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	N \$2,249,344,093	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	······	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			1,278,539	1,278,539			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un-	ember 31 of present			695,406		· · · · · · · · · · · · · · · · · · ·	
э.	Additional appropriation necessary to b December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	l not included in lines 2	or 3	0	0			
					1,973,945			
	DS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				895,613			
	Taxes to be collected, present year (De			. 0	0			
8.	Miscellaneous revenue to be received a December 31 of incoming year (Schedu	ile on File):						
	a. Total Column A Budget Form 2				434,530	·		
	b. Total Column B Budget Form 2			1,226,980	1,226,980		·	
	Total Funds (Add lines 6, 7, 8a, and 8b)	)		2,557,124	2,557,124			
10.	year (deduct line 9 from line 5)			(583,179)	(583,179)			
11,	Operating balance (not in excess of exp			500 470	500 470			
12	less miscellaneous revenue for same per Amount to be raised by tax levy (add lin	eno(0)		583,179 0	<u> </u>			
13.		local Ontion Tax		0	0			
	NET AMOUNT TO BE RAISED BY TAX				0			
	Levy Excess Fund Applied to Current B				•	XXXXXXXXXXXXXXXX		
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	rty <i>.</i>	0.0000	0.000			

Prescribe	d by State Board of Accounts	00.10						Budget Form 4-B	(Rev. 1985)
	2005 53 30113 YEAR CO UNIT KEY	0342 FUND							
	YEAR CO UNIT KEY	FUND							
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	<b>I</b>	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	0342 - POLICI	E PENSION		NET ASSESSED VALUAT	<b>FION</b>	\$2,249,344,093	0 5
				be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)			
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	,		1,493,909	1,493,909				
	Necessary expenditures, July 1 to Decenyear, to be made from appropriation une	expended		923,772	923,772				
3.	Additional appropriation necessary to be December 31 of present year			0	0				
4.	Outstanding temporary loans to be paid	not included in lines 2 d	or 3	0	0				
	Total funds required (add lines 1, 2, 3, a			2,417,681	2,417,681				
OTHE	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:								
	Actual balance, June 30 of present year			933,094	933,094				
	Taxes to be collected, present year (Dec			134,235	134,235	·			
ð.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul	le on File):							
	a. Total Column A Budget Form 2				321,246			· · · · ·	
	b. Total Column B Budget Form 2			683,175	683,175				
	Total Funds (Add lines 6, 7, 8a, and 8b)			2,071,750	2,071,750	· · · · · · · · · · · · · · · · · · ·			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			345,931	345,931				
11.	Operating balance (not in excess of expless miscellaneous revenue for same pe			504,352	504,352				
	Amount to be raised by tax levy (add line	es 10 and 11)		850,283	850,283				
	Property Tax Replacement Credit from L			0	0				
	NET AMOUNT TO BE RAISED BY TAX			850,283	850,283				۰.
	Levy Excess Fund Applied to Current Bu	-			XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			1 1 1
16.	Net Amount to be Raised			850,283	850,283				
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Proper	ty	0.0378	0.038				

s and the second s

~

	<u>2005</u> 53 30113 YEAR CO UNIT KEY	0341 FUND					n age aff	
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATIO	ON \$2,249,344,093	0 5
			(This form is t	b be prepared for each fun (NOT TO BE PUBLISHEE		<pre>crate or an appropriation.)</pre>	· .	
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	·	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming yea			2,023,544	2,023,544			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b	nexpended		1,183,307	1,183,307			
	December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	d not included in lines 2	or 3	0	0			
5.	Total funds required (add lines 1, 2, 3,	and 4)	•••••	3,206,851	3,206,851		······································	
OTH	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present yea				986,082			
	Taxes to be collected, present year (De			205,081	205,081			
δ.	Miscellaneous revenue to be received. December 31 of incoming year (Schedu a. Total Column A Budget Form 2.	ule on File):		441,388	441,388			
	b. Total Column B Budget Form 2			926,992	926,992			
9.	Total Funds (Add lines 6, 7, 8a, and 8b	))			2,559,543	· · · · · · · · · · · · · · · · · · ·		
	Net amount to be raised for expenses t year (deduct line 9 from line 5).	to December 31st of ind	coming	647,309	647,309			
<b>1</b> 1.	Operating balance (not in excess of exp	pense January 1st to J	une 30,					
40	less miscellaneous revenue for same p				488,333			
	Amount to be raised by tax levy (add lir				1,135,642		····	
	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX			0 1,135,642	0			
15.				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.				1,135,642	1,135,642	<u> </u>		
17.	Net Tax Rate on Each One Hundred De			0.0505	0.051			

Budget Form 4-8 (Rev. 1985)

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Prescribed by State Board of Accounts       2005     53     30113       YEAR     CO     UNIT     KEY	Grand Total FUND					Budget Form 4-B	(Rev. 1985)
					PROPOSED TAX RA	ATE MONROE	
	TAXING UNIT		OMINGTON		COUNTY		
	FUND	TOTAL			NET ASSESSED VALUATI	ON \$2,249,344,093	0 5
			o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming yea	ar		48,820,045	48,820,045			
<ol><li>Necessary expenditures, July 1 to Dec year, to be made from appropriation up</li></ol>	cember 31 of present		0 28,152,506	28,152,506			
<ol> <li>Additional appropriation necessary to b December 31 of present year</li> </ol>	be made July 1 to		0 108,341	108,341			
4. Outstanding temporary loans to be pai	d not included in lines 2	or 3	0	0	· · · · ·		
5. Total funds required (add lines 1, 2, 3,			77,080,892	77,080,892			
FUNDS ON HAND AND TO BE RECEIVED F OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present yea			0 0 0 17,644,066	17,644,066			
7. Taxes to be collected, present year (D			10,221,728	10,221,728			
8. Miscellaneous revenue to be received			0				
December 31 of incoming year (Sched			0				·
a. Total Column A Budget Form 2.			11,152,347	11,152,347			
b. Total Column B Budget Form 2.			25,638,022 64,656,163	25,638,022 64,656,163			
<ol> <li>9. Total Funds (Add lines 6, 7, 8a, and 8l</li> <li>10. Net amount to be raised for expenses</li> </ol>			04,000,100	04,000,103		· · · · · · · · · · · · · · · · · · ·	
year (deduct line 9 from line 5)			12,424,730	12,424,730			
11. Operating balance (not in excess of ex			0		·		
less miscellaneous revenue for same			10,206,917	10,206,917			
12. Amount to be raised by tax levy (add li	ines 10 and 11)		22,631,647	22,631,647			
13. Property Tax Replacement Credit from			0	0			÷
14. NET AMOUNT TO BE RAISED BY TA			22,631,647	22,631,647			
15. Levy Excess Fund Applied to Current			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16. Net Amount to be Raised			22,631,647	22,631,647		· .	
17. Net Tax Rate on Each One Hundred E	Dollars of Taxable Prope	rty	1.0062	1.006			

·· · - --

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Page 32 of 48

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

2005 53	30113	CITY OF BLOOM TAXING UN			MONROE
YEAR COUNTY	UNIT				,
		ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0626	FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION	
	100000 PERSONAL SERVICES	631,642	631,642		
	200000 SUPPLIES	45,600	45,600	· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES AND CHARGES	81,964	81,964		
	400000 CAPITAL OUTLAY	1,000	1,000	······	
	9999 TOTAL	760,206	760,206		
0101 0041	FUND: GENERAL       100000 PERSONAL SERVICES         200000 SUPPLIES	DEPARTMENT: 91,527	91,527	FUNCTION	
	200000 SUPPLIES	7,000	7,000		
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	2,200	2,200	······································	·
	9999 TOTAL	1,000	1,000		
0101 0069	FUND: GENERAL	DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES	263,474	263,474		
	200000 SUPPLIES	3,470	3,470		
	300000 OTHER SERVICES AND CHARGES	2,770	2,770		
	400000 CAPITAL OUTLAY	1,000	1,000		
	9999 TOTAL	270,714	270,714		
		FUND:		TOTAL	:

FUND: (ONLY IF DEPARTMENTALIZED)

8/9//2004 12:26 DM Dage 32 of /8

Budget Form 4-A (Rev. 1985)

## BUDGET REPORT FOR

2005 53 YEAR COUNTY	30113 UNIT	CITY OF BLOOM TAXING UNI			MONROE COUNTY
		ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0040	FUND: GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION:	
	100000 PERSONAL SERVICES	407,148	407,148		
	200000 SUPPLIES	5,000	5,000		
	300000 OTHER SERVICES AND CHARGES	87,736	87,736		
	400000 CAPITAL OUTLAY	1,000	1,000		
	9999 TOTAL	500,884	500,884		
0101 0306	FUND: GENERAL       100000 PERSONAL SERVICES         200000 SUPPLIES       300000 OTHER SERVICES AND CHARGES         400000 CAPITAL OUTLAY	DEPARTMENT: 0 366,634 10,070 20,217 1,000	366,634 10,070 20,217 1,000		
	9999 TOTAL	397,921	397,921	·	
0101 0362	FUND: GENERAL	DEPARTMENT:	·····	FUNCTION:	
	100000 PERSONAL SERVICES	6,109,757	6,109,757		
	200000 SUPPLIES	146,100	146,100		· · · · · · · · · · · · · · · · · · ·
	300000 OTHER SERVICES AND CHARGES	254,326	254,326		
	400000 CAPITAL OUTLAY	211,339	211,339		·
	9999 TOTAL	6,721,522	6,721,522		
		FUND: (ONL	Y IF DEPARTMENTALIZED)	TOTAL:	·

8/24/2004 12-26 DM Dags 34 of 48

.

Prescribed by State Board of Accounts

			· · · · · · · · · · · · · · · · · · ·	
Prescribed by State Board of Accounts				Budget Form 4-A (Rev. 1985)
	BUDGET REPOR	T FOR		
	CITY OF BLOOM	NGTON		MONROE
2005 53 30113 -	TAXING UNI			COUNTY
YEAR COUNTY UNIT				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED			REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	AFPROFRIATION		BUARD	GOVERNMENT FINANCE
0101 0303 FUND: GENERAL	DEPARTMENT: 0	COMM. & FAM. RES.	FUNCTION	۷:
				· · · · · · · · · · · · · · · · · · ·
100000 PERSONAL SERVICES	429,229	429,229		
200000 SUPPLIES	7,750	7,750		
300000 OTHER SERVICES AND CHARG		19,850	<u>'i</u>	
400000 CAPITAL OUTLAY	1,000	1,000		
9999 TOTAL	457,829	457,829	· · · · · · · · · · · · · · · · · · ·	
0101 0277 FUND: GENERAL	DEPARTMENT: L	EGAL	FUNCTION	۱: <u> </u>
100000 PERSONAL SERVICES	487,137	487,137		
200000 SUPPLIES	21,925	21,925		
300000 OTHER SERVICES AND CHARG		38,125		
400000 CAPITAL OUTLAY	1,000	1,000	······	
9999 TOTAL	548,187	548,187		
		040,107		
0101 0044 FUND: GENERAL	DEPARTMENT: M		FUNCTION	J-
			Топоног	·····
100000 PERSONAL SERVICES	498,963	498,963		
200000 SUPPLIES	3,375	3,375		
300000 OTHER SERVICES AND CHARG	ES 112,363	112,363		
400000 CAPITAL OUTLAY	1,000	1,000		
9999 TOTAL	615,701	615,701		
	FUND:		ΤΟΤΑΙ	•

TOTAL:

FUND: (ONLY IF DEPARTMENTALIZED)

8/24/2004 12:26 DM Dage 35 of 48

## BUDGET REPORT FOR

(ONLY IF DEPARTMENTALIZED)

Budget Form 4-A (Rev. 1985)

			CITY OF BLOOM			MONROE
2005 53	30113		TAXING UN	IT		COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		,	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANC
0101 0117	FUND	GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION	:
		100000 PERSONAL SERVICES	273,098	273,098		- ·
	.e.	200000 SUPPLIES	9,000	9,000		
		300000 OTHER SERVICES AND CHARGES	27,000	27,000		
		400000 CAPITAL OUTLAY	1,000	1,000	······	
		9999 TOTAL	310,098	310,098		
0101 0101	J FUND		DEPARTMENT:		FUNCTION	:
		100000 PERSONAL SERVICES	716,815	716,815		
		200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	9,022	9,022		
		400000 CAPITAL OUTLAY	65,590 1,000	65,590 1,000	· · · · · · · · · · · · · · · · · · ·	
		9999 TOTAL	792,427	792,427		
			(02,42)			- <u>- · · · · · · · · · · · · · · · · · ·</u>
0101 0370	FUND	: GENERAL	DEPARTMENT:	POLICE	FUNCTION	•
		100000 PERSONAL SERVICES	6,764,244	6,764,244		
		200000 SUPPLIES	250,750	250,750	· · · · · · · · · · · · · · · · · · ·	
		300000 OTHER SERVICES AND CHARGES	363,050	363,050		
		400000 CAPITAL OUTLAY	102,600	102,600	·	
		9999 TOTAL	7,480,644	7,480,644		
			FUND:		TOTAL	·

----

8/24/2004 12-26 DM Dage 26 of 48
		and the second			
Prescribed by State Board of Accounts				- - -	Budget Form 4-A (Rev. 198
		BUDGET REPOR	T FOR		
		CITY OF BLOOM	NGTON		MONROE
		TAXING UNI	Γ		COUNTY
TEAR COUNTY UNIT					
		ORIGINAL			FINAL BUDGET AFTE
		PUBLISHED BUDGET	AMOUNT AP	PROVED BY TAX ADJUSTMENT	BY DEPT. OF LOCAL C
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINAN
0101 0505 FUND: GENERAL		DEPARTMENT: S	ANITATION	FUNCTION	 -
100000 PERSONAL SERVICES		-	0		
200000 SUPPLIES		-	0		
300000 OTHER SERVICES AND	CHARGES	430,000	430,000		
400000 CAPITAL OUTLAY 9999 TOTAL		- 430,000	<u> </u>		
0101 0318 FUND: GENERAL		DEPARTMENT:	IAND	FUNCTION	:
100000 PERSONAL SERVICES		548,945	548,945		
200000 SUPPLIES		9,218	9,218		
300000 OTHER SERVICES AND	CHARGES	216,598	216,598		
400000 CAPITAL OUTLAY		1,000	1,000		
9999 TOTAL		775,761	775,761		
		1			
0101 0500 FUND: GENERAL		DEPARTMENT: F		FUNCTION	•
100000 PERSONAL SERVICES		453,158	453,158	ANNE (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	· ·
200000 SUPPLIES		65,200	65,200		
300000 OTHER SERVICES AND	CHARGES	1,120,277	1,120,277		
		1,000	1,000		-
9999 TOTAL		1,639,635	1,639,635		
		FUND		τοται	

TOTAL:

FUND: (ONLY IF DEPARTMENTALIZED)

8/24/2004 12:26 DM Dage 37 of 48

. . .

#### Budget Form 4-A (Rev. 1985)

## BUDGET REPORT FOR

		CITY OF BLOOMINGTON					
2005 53 YEAR COUNTY	30113 UNIT	TAXING UN	IT		COUNTY		
TEAK COUNT	SINT .						
		ORIGINAL			FINAL BUDGET AFTER		
		PUBLISHED	AMOUNT AP	PROVED BY TAX ADJUSTMENT	REDUCTION ORDERED		
		BUDGET APPROPRIATION	OR BOARD	BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE		
0101 0106	FUND: GENERAL	DEPARTMENT:	ITS	FUNCTION			
	100000 PERSONAL SERVICES	922,844	922,844				
	200000 SUPPLIES	20,400	20,400				
	300000 OTHER SERVICES AND CHARGE	ES 164,538	164,538				
	400000 CAPITAL OUTLAY	13,000	13,000				
	9999 TOTAL	1,120,782	1,120,782				
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	ES	0 0 0 0				
	9999 TOTAL	_	0				
0101   Total	FUND: GENERAL	DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION			
	100000 PERSONAL SERVICES	18,964,615	18,964,615				
	200000 SUPPLIES	613,880	613,880				
	300000 OTHER SERVICES AND CHARGE	S 3,006,604	3,006,604	<u> </u>			
	400000 CAPITAL OUTLAY	338,939	338,939				
	9999 TOTAL	22,924,038	22,924,038				
	n an		ALL GENERAL FUND	TOTAL:	22,924,038		

## BUDGET REPORT FOR

\_. -----:

	· · · · · ·	CITY OF BLOOMI			MONROE
2005 53 301 YEAR COUNTY UN		TAXING UNI	Γ		COUNTY
· · · · · · · · · · · · · · · · · · ·		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
1301 FL	IND: PARKS & RECREATION	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES	3,434,899	3,434,899		
	200000 SUPPLIES	392,044	392,044		
	300000 OTHER SERVICES AND CHARGES	1,262,958	1,262,958		
	400000 CAPITAL OUTLAY	120,642	120,642		
	9999 TOTAL	5,210,543	5,210,543		
1151 FL		DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES		0	········	
	300000 OTHER SERVICES AND CHARGES	25,000	25,000		· · · · · · · · · · · · · · · · · · ·
	400000 CAPITAL OUTLAY	-	0		
	9999 TOTAL	25,000	25,000		
1131 FU	ND: POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION	1:
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	8,000	8,000		
	400000 CAPITAL OUTLAY		0		· · · · · ·

TOTAL:

----

1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -

Budget Form 4-A (Rev. 1985)

FUND: (ONLY IF DEPARTMENTALIZED)

8/7//2001 12:26 DM Dage 30 of 18

#### Budget Form 4-A (Rev. 1985)

## BUDGET REPORT FOR

2005 53 30113	30113 CITY OF BLOOMINGTON TAXING UNIT					
YEAR COUNTY UNIT					COUNTY	
		ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED	
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE	
1156 FUND: WIRELESS ENHANCED 911		DEPARTMENT:		FUNCTION	1.	
					*	
100000 PERSONAL SERVICE	S	161,599	161,599			
200000 SUPPLIES		-	0			
300000 OTHER SERVICES A	ND CHARGES	-	0		· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY		 161,599	0 161,599	······		
9999 TOTAL		101,000	101,000 [	· · · · · · · · · · · · · · · · · · ·		
1146 FUND: TELECOMMUNICATIONS		DEPARTMENT: _		FUNCTION	l:	
100000 PERSONAL SERVICE	S	-	0			
200000 SUPPLIES		1,000	1,000		•	
300000 OTHER SERVICES A	ND CHARGES	329,735	329,735	····		
400000 CAPITAL OUTLAY		49,987	49,987			
9999 TOTAL		380,722	380,722			
113 FUND: SPECIAL NR IMPROVEMENT		DEPARTMENT:		FUNCTION	J:	
100000 PERSONAL SERVICE	ES		0	·····		
200000 SUPPLIES			0			
300000 OTHER SERVICES A	ND CHARGES	93,200	93,200			
400000 CAPITAL OUTLAY			0			
9999 TOTAL		93,200	93,200			
		FUND:				

FUND:

(ONLY IF DEPARTMENTALIZED)

8/24/2004 12-26 DM Dags 10 of 19

-----

Prescribed	by	State	Board	of A	ccounts
------------	----	-------	-------	------	---------

-----

# BUDGET REPORT FOR

. .......

Budget Form 4-A (Rev. 1985)

 $V(z) = \int_{z_1}^{z_2} dz_2 \, x_1$ 

	CITY OF BLOOMI	NGTON		MONROE
2005 53 30113	TAXING UNI		COUNTY	
YEAR COUNTY UNIT				
	ORIGINAL	······································		FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
0706 FUND: LOCAL ROAD & STREET	DEPARTMENT:	····	FUNCTION	l:
100000 PERSONAL SERVICES	_	0		
200000 SUPPLIES	491,500	491,500	······································	
300000 OTHER SERVICES AND CHARGES	231,128	231,128	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY	939,247	939,247		
9999 TOTAL	1,661,875	1,661,875		
0708 FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION	J
				·····
100000 PERSONAL SERVICES	1,934,213	1,934,213	- were	
200000 SUPPLIES	365,700	365,700		
300000 OTHER SERVICES AND CHARGES	893,585	893,585		
400000 CAPITAL OUTLAY	162,000	162,000	· ·	
9999 TOTAL	3,355,498	3,355,498		
2141 FUND: PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION	J:
100000 PERSONAL SERVICES	664,233	664,233		
200000 SUPPLIES	75,500	75,500		
300000 OTHER SERVICES AND CHARGES	1,308,628	1,308,628		
400000 CAPITAL OUTLAY	36,000	36,000		
9999 TOTAL	2,084,361	2,084,361		

TOTAL:

FUND: \_\_\_\_\_\_(ONLY IF DEPARTMENTALIZED)

8/04/0004 10-06 DM Dage 41 of 48

Budget Form 4-A (Rev. 1985)

## BUDGET REPORT FOR

		CITY OF BLOOM	NGTON		MONROE
2005 53 YEAR COUNTY	30113 UNIT	TAXING UNI	COUNTY		
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
6301	FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES		0		
	300000 OTHER SERVICES AND CHARGES		0		·····
	400000 CAPITAL OUTLAY	185,000	185,000		
	9999 TOTAL	185,000	185,000		
0183	FUND: BMFC LEASE (PARKING)       100000         100000       PERSONAL SERVICES		0	FUNCTION	
	200000 SUPPLIES	-	0		
	300000 OTHER SERVICES AND CHARGES	187,000	187,000		
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL	187,000	187,000		
0283	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES	· · · · · · · · · · · · · · · · · · ·	0		
	200000 SUPPLIES	_	0		
	300000 OTHER SERVICES AND CHARGES	169,000	169,000		
	400000 CAPITAL OUTLAY 9999 TOTAL	- 169,000	0 169,000		
		FUND:	·	τοται	

8/9//900/ 19-96 DM Dage /9 of /8

Prescribed by State Board of Accounts

(ONLY IF DEPARTMENTALIZED)

 $(a_{ij},a_{ij}) = (a_{ij}^{ij},a_{ij}^{ij})$ Prescribed by State Board of Accur

Budget Form 4-A (Rev. 1985)

· · · · · ·

# BUDGET REPORT FOR

	CITY OF BLOOMI			MONROE
2005 53 30113 YEAR COUNTY UNIT	TAXING UNI	Г		COUNTY
FEAR COUNTY UNIT				*
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED			REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
				,
0184 FUND: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION	J:
100000 PERSONAL SERVICES	_	0		
200000 SUPPLIES	_	0		
300000 OTHER SERVICES AND CHARGES	675,000	675,000		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	675,000	675,000	·	
1185 FUND: BMFC LEASE (POLICE)	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	_	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	234,500	234,500	· · ·	
400000 CAPITAL OUTLAY	_	0		
9999 TOTAL	234,500	234,500		
6380 FUND: 1998 STREET BOND	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	-	0		
		0		
200000 SUPPLIES				, the state of the
	608,375	608,375	· · · · · · · · · · · · · · · · · · ·	
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY		608,375 0		
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES		608,375	· · · · · · · · · · · · · · · · · · ·	

8/2//2001 12:26 DM Dage 12 of 12

1.14

(ONLY IF DEPARTMENTALIZED)

#### BUDGET REPORT FOR

2005 53 30113	CITY OF BLOOMI TAXING UNI	MONROE		
YEAR COUNTY UNIT				
	ORIGINAL PUBLISHED			FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
1381 FUND: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	_	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	128,913	128,913	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY		0		
9999 TOTAL	128,913	128,913		
0873 FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	-	0		· · · ·
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES	913,500	913,500		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	913,500	913,500		
2483 FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	253,967	253,967		
400000 CAPITAL OUTLAY	<u> </u>	0		
9999 TOTAL	253,967	253,967		

FUND: \_\_\_\_\_\_(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

Budget Form 4-A (Rev. 1985)

8/3//2004 12:26 DM Dans // of /8

	and the second					
Prescribed by State Board	of Accounts		BUDGET REPOR	T FOR		Budget Form 4-A (Rev. 198
			CITY OF BLOOMI	NGTON		MONROE
2005 53	30113	3	TAXING UNIT	· · · · · · · · · · · · · · · · · · ·	·	COUNTY
YEAR COUNTY	UNIT					
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AP		REDUCTION ORDERE
			BUDGET		TAX ADJUSTMENT	BY DEPT. OF LOCAL O
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
				<b>_</b>	100000 C	
0185	FUND: BMFC LEASE (FIRE #2)		DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICE	S	_	0		
	200000 SUPPLIES		_	0		
	300000 OTHER SERVICES AN	ID CHARGES	189,000	189,000		
	400000 CAPITAL OUTLAY		_	0		
	9999 TOTAL		189,000	189,000	· · · · · · · · · · · · · · · · · · ·	
0182	FUND: 2001 PARK BOND		DEPARTMENT:	,	FUNCTION	l:
	100000 PERSONAL SERVICE	S	_	0		
	200000 SUPPLIES		_	0		
	300000 OTHER SERVICES AN	ID CHARGES	634,755	634,755		
	400000 CADITAL OUTLAN			0		
	400000 CAPITAL OUTLAY		-		· · · · · · · · · · · · · · · · · · ·	
	9999 TOTAL		- 634,755	634,755	· · · · · · · · · · · · · · · · · · ·	
				· · · · · · · · · · · · · · · · · · ·		
2379				· · · · · · · · · · · · · · · · · · ·	FUNCTION	۱
2379	9999 TOTAL	S	634,755	· · · · · · · · · · · · · · · · · · ·	FUNCTION	k:
2379	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u>	S		634,755	FUNCTION	l:
2379	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICE		634,755 	634,755	FUNCTION	4:
2379	9999 TOTAL FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICE 200000 SUPPLIES		634,755 	634,755 0 280,000	FUNCTION	!:

FUND:

GRAND TOTAL:

(ONLY IF DEPARTMENTALIZED)

.-

## BUDGET REPORT FOR

	CITY OF BLOOM	NGTON		MONROE
2005 53 30113	TAXING UNI	Г		COUNTY
YEAR COUNTY UNIT				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
2391 FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES		0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	341,150	341,150		
400000 CAPITAL OUTLAY	770,803	770,803		
9999 TOTAL	1,111,953	1,111,953		
2390 FUND: CUM CAP IMP (RATE)	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES		0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	285,000	285,000		
400000 CAPITAL OUTLAY	120,000	120,000		
9999 TOTAL	405,000	405,000		
6401 FUND: SANITATION	DEPARTMENT:	,	FUNCTION	l:
100000 PERSONAL SERVICES	981,941	981,941		
200000 SUPPLIES	70,200	70,200		· · · · · · · · · · · · · · · · · · ·
300000 OTHER SERVICES AND CHARGES	581,273	581,273		
400000 CAPITAL OUTLAY	29,979	29,979	-	
9999 TOTAL	1,663,393	1,663,393		

TOTAL:

Budget Form 4-A (Rev. 1985)

FUND: (ONLY IF DEPARTMENTALIZED)

8/24/2004 12-26 DM Dage 46 of 48

. . . .

ing in the second s

### BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

3

- - - - -

	CITY OF BLOOMI	NGTON		MONROE
2005 53 30113	TAXING UNI	Γ		COUNTY
YEAR COUNTY UNIT				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
0203 FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	206,653	206,653		
200000 SUPPLIES	38,100	38,100		
300000 OTHER SERVICES AND CHARGES	234,108	234,108		
400000 CAPITAL OUTLAY	1,000	1,000		
9999 TOTAL	479,861	479,861		
0107 FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION	۱:
100000 PERSONAL SERVICES	382,995	382,995		
200000 SUPPLIES	776,700	776,700		
300000 OTHER SERVICES AND CHARGES	107,844	107,844		
400000 CAPITAL OUTLAY	11,000	11,000		
9999 TOTAL	1,278,539	1,278,539		
0342 FUND: POLICE PENSION	DEPARTMENT:		FUNCTION	1:
100000 PERSONAL SERVICES	3,445	3,445		
200000 SUPPLIES	550	550	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES	1,489,914	1,489,914		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,493,909	1,493,909		

FUND:

GRAND TOTAL:

(ONLY IF DEPARTMENTALIZED)

Budget Form 4-A (Rev. 1985)

## BUDGET REPORT FOR

2005 53 YEAR COUNTY		CITY OF BLOOM TAXING UN			COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0341	FUND: FIRE PENSION	DEPARTMENT:		FUNCTION	·
	100000 PERSONAL SERVICES 200000 SUPPLIES	3,445	3,445 350		
	300000 OTHER SERVICES AND CHARGES	2,019,749	2,019,749		
	400000 CAPITAL OUTLAY 9999 TOTAL	- 2,023,544	0 2,023,544	·	
	FUND: GRAND TOTALS	DEPARTMENT:	ALL FUNDS	FUNCTION	
	100000 PERSONAL SERVICES	26,738,038	26,738,038		
	200000 SUPPLIES	3,105,524	3,105,524		

16,211,886

2,764,597

48,820,045

16,211,886

2,764,597

48,820,045

300000 OTHER SERVICES AND CHARGES

400000 CAPITAL OUTLAY

9999 TOTAL

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

· · ·	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	<b>- A -</b> Jul. 1, 2004	<b>- X -</b> Dept. of	<b>- B -</b> Jan. 1, 2005	- X - Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	78,862		147,423	
0202 Auto and Aircraft Excise Tax	428,800		714,149	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,135,378		5,825,000	0
0217 Commercial Vehicle Excise Tax (CVET)	28,660		53,583	
	3,671,700	0	6,740,155	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	32,718		183,400	
1412 State Grant	20,000		40,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	50,000		82,000	
1502 Alcoholic Beverage Gallonage Tax Dist	74,834		140,700	
1503 Cigarette Tax Distributions - General	36,031		70,000	·
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	438,149		438,149	
	651,733	. 0	954,249	0
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	o		o	
2200 VIN checks, Gui Permits, Accident Rpts.	452,712		500,000	
2301 Parking Receipts	14,022		73,300	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	30,118		87,350	
2709 State Reimbursement for Services	0		0	·
2710 County Reimbursement for Services	140,403		348,000	
2711 Reimbursements	16,684		21,200	
2715 Utilities - In Lieu of Taxes	485,702		980,000	
3102 Cable Television Receipts	0	0	0	· · · ·
LICENSES AND PERMITS:	1,139,642	U	2,009,850	0
3100 Licenses	2,650		2,050	
3200 Permits	90,963		230,000	
	93,613	0	232,050	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	42,000		45,000	
4104 Ordinance Violations	23,359		50,000	
	65,359	0	95,000	0
MISCELLANEOUS REVENUE:	<u>_</u>			
5101 Sale of Property	0		60,000	
5103 Insurance Reimbursements	0		0	
6100 Interest on Investments	50,000		120,000	
6300 Special Assessments	0	· · · · · · ·	120,000	····
6500 Non-Identified Revenue	9,674		21,000	
	59,674	0	201,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Wireless Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0	<u> </u>	0	····-
			111	
	0			
9999 Total Columns A and B	56,581 5,738,302	0	56,581 10,288,885	0

NOTE: Page 1 Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. 101F2 8/24/2004

City & Town Budget Form No. 2 (Rev. 1985)

2005 53 3 YEAR CO TYPE ID KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 A	2	n	4	

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 2004	<b>- X -</b> Dept. of	<b>- B -</b> Jan. 1, 2005	- X - Dept. of
OTHER TAXES:	to	Local Govt.	to	Local Govt.
0201 Financial Institutions Tax	Dec. 31, 2004 29,492	Finance	Dec. 31, 2005	Finance
0202 Auto and Aircraft Excise Tax	160,400		50,250 243,421	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	10,718		18,264	
	200,610	0	311,935	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1501 Liquor Excise Tax Distributions	0		. 0	
1507 Elquor Excise Tax Distributions	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		· 0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	533,352		1,072,145	
2702 Sale of Graves	5,000		18,000	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2711 Reinbursements 2715 Utilities - In Lieu of Taxes	2,117		5,000 0	
3102 Cable Television Receipts	0		. 0	
	540,470	0	1,095,145	0
LICENSES AND PERMITS:			1,000,110	
3100 Licenses	0		Ο	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0	_	0	
	0	0	0	<u>,</u> 0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		. 0.500	
5103 Insurance Reimbursements	0		· 2,500	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		500	
	0	0	3,000	
OTHER FINANCING SOURCES:				 بر
5200 Interfund Operating Transfers (Risk)	0		. 0	
5200 Interfund Operating Transfers (Fleet)	0	· .	0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	0 741,080	0	0 1,410,080	0
	/41,080	U	1,410,080	

NOTE: Page 2

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

.

BLOOMINGTON

#### MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	· - A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	· · · · · · · · · · · · · · · · · · ·
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
	0.005		47.000	
2200 VIN checks, Gun Permits, Accident Rpts.	8,025		17,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts			0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0	-	0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0	······································	0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	8,025	0	17,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:		0	0	0
4101 Court Docket Fees	4,500		9,500	
4104 Ordinance Violations	4,500		9,500	
	4,500	0	9,500	0
MISCELLANEOUS REVENUE:	.,	<b>v</b>		· · · · ·
5101 Sale of Property	. 0		0	
5103 Insurance Reimbursements	0		0	········
5600 Refunds	0		0	
6100 Interest on Investments	0		. 0	· · · · · · · · · · · · · · · · · · ·
6300 Special Assessments	0		0	· · · · · · · · · · · · · · · · · · ·
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	~			
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	12,525	0	26,500	0

NOTE: Page 3 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

350F2 8/24/2004 Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

## MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 2004	- X - Dept. of	<b>- B -</b> Jan. 1, 2005	<b>- X -</b> Dept. of
OTHER TAXES:	to Dec. 31, 2004	Local Govt.	to	Local Govt.
0201 Financial Institutions Tax	Dec. 31, 2004	Finance	Dec. 31, 2005 0	Finance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	. 0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	· .
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	. 0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	· 0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	· · · ·
	0	0	0	0
LICENSES AND PERMITS:				· · · ·
3100 Licenses	0		0	· · · · ·
3200 Permits	0		0	_
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	o			
4104 Ordinance Violations	5,475		0 8,000	
	5,475	0	8,000	0
MISCELLANEOUS REVENUE:	0,110	Ŭ		
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	1
OTHER FINANCING SOURCES:	0	0	0	·
	0		0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (TES)	0		0	
5200 menund Operating manslers (113) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	5,475	0	8,000	0

NOTE: Page 4

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

44	-4	4	EC	
#			20	

	ESTIM	ATED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	· 0		0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
	0	0	. 0	0
INTERGOVERNMENTAL REVENUE:	0	0	Ŭ	
1115 Federal Grants				
1500 State Shared Revenue	50,000		114,000	
1416 Motor Vehicle Highway Distributions	0		0 -	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax to CCIP	0		0	
1701 Riverboat Revenue Sharing	0		0	
, in the second s	50,000	0	114,000	0
CHARGES FOR SERVICES:			,,,,,,,	
2200 VIN checks, Gun Permits, Accident Rpts.	. 0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		. 0	
2402 Garbage and Trash Collection Fees	0		0	-
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0	· · · · · · · · · · · · · · · · · · ·	0	······
2711 Reimbursements	0		. 0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:	-		_	
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:	0	U	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0	-	0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:			<b>.</b>	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
	0	0	0	
9999 Total Columns A and B	50,000	0	114,000	0
	30,000	<b>,</b>	11,000	0

NOTE: Page 5

Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

#### MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 2004	<b>- X -</b> Dept. of	<b>- B -</b> Jan. 1, 2005	<b>- X -</b> Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)			0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	<u> </u>
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	. 0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	×
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:			<b>`</b>	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	· 0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0 270,000		0 590,000	
	270,000	0	590,000	0
LICENSES AND PERMITS:	210,000		000,000	
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
· · · · · · · · · · · · · · · · · · ·	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
6100 Interest on Investments	4,000		10,000	
6300 Special Assessments	4,000		0	
6500 Non-Identified Revenue	0		0	
	4,000	0	10,000	
OTHER FINANCING SOURCES:	,		, , , , , , , , , , , , , , , , , , , ,	
5200 Interfund Operating Transfers (Risk)	0		0	· · · ·
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		. 0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columna A and P	0	0	0	0
9999 Total Columns A and B	274,000	0	600,000	0

NOTE: Page 6 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. 401F2 8/24/2004

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

506	2005	53	3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS T	O BE RECEIVED	-
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	· 0		0	· · · · · · · · · · · · · · · · · · ·
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants 1412 State Grant	0		0	
1412 State Grant 1416 Motor Vehicle Highway Distributions	0	······	0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	. 0		. 0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	. 0	0	0	0
CHARGES FOR SERVICES:	· · · · · · · · · · · · · · · · · · ·	<u>`</u>		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts			0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	99,230		198,460	
2715 Utilities - In Lieu of Taxes ,			0	
3102 Cable Television Receipts	0 99,230	0	0 198,460	0
LICENSES AND PERMITS:	99,230	0	190,400	0
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0.		0	
		· 0	0	0
MISCELLANEOUS REVENUE:	<u>~</u>		<u>v</u>	<u>_</u>
5101 Sale of Property	0	-	0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,152	-	12,000	
6300 Special Assessments	<u> </u>		0	
	5,152	0	12,000	0
OTHER FINANCING SOURCES:	-,~	Ű		Ū
5200 Interfund Operating Transfers (Risk)	0		0	· · · ·
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From CCD Fund	0		0	
5206 Transfer of Funds (TIF)	. 0	· · · · · · · · · · · · · · · · · · ·	0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	104,382	0	210,460	0

NOTE: Page 7

and the second second

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. Prescribed by State Board of Accounts 506 2005 53 3

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
· · · · · · · · · · · · · · · · · · ·	0	0	0	. 0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	270,151		579,445	,
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	. 0		0	
1701 Riverboat Revenue Sharing	0		0	
	270,151	0	579,445	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	·
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0			
3200 Permits	0	-	0	
5200 Femilies	0	0	. 0	0
FINES AND FORFEITURES:	0		0	0
4450 Court Docket Fees	o		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	o		. 0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		. 0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	
OTHER FINANCING SOURCES:		Ŭ		Ü
5200 Interfund Operating Transfers (Risk)	. 0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfund Operating Transfers (TS) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5200 Transfer from Dormant Fund	0		0	
	0		<u> </u>	
9999 Total Columns A and B	270,151	0	579,445	0
	210,101		010,110	~

NOTE: Page 8

City & Town Budget Form No. 2 (Rev. 1985)

506	2005	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

·A·         ·X·         Jul. 1, 2004         Dept. of Local Govt         ·X·           0201 Financial institutions Tax.         0         10         115         15         16 <th>of ovt. e</th>	of ovt. e
to         Local Govt.         to         Local G           0201 Financial Institutions Tax         0         0         0         6           0202 Auto and Aircraft Excise Tax         0         0         0         0         0           0202 Auto and Aircraft Excise Tax         0         10	ovt. ce
to         Local Govt.         to         Local Govt.         Local Govt.           0201 Financial institutions Tax         0         0         0         0           0202 Auto and Aircraft Excise Tax         0         0         0         0         0           0207 Wheel and Excise Stutax         375,000         700,000         10         110         Fodoral Grants         0         0         0         0         0         0         0         100 <t< th=""><th></th></t<>	
0201         Financial institutions Tax         0         0           0202         Auto and Aircraft Excise Tax         0         0           0207         Wheel and Excise Surtax         375,000         700,000           0217         County Option Income Tax (COIT)         0         0         0           0217         County Option Income Tax (COIT)         0         0         0           0217         County Option Income Tax (COIT)         0         0         0           0217         County Option Income Tax (COIT)         0         0         0           1115         Feddral Grants         0         0         0         0           1202         Alcohand Street         0         0         0         0           1502         Alcohand Street         0         0         0         0         0           1502         Alcohand Street         0         0         0         0         0	
0202 Auto and Aircraft Excise Tax         0         0           0207 Wheel and Excise Surtax         375,000         700,000           0212 County Option Income Tax (CVET)         0         0         0           0217 Commercial Vehicle Excise Tax (CVET)         0         0         0           INTERGOVERNMENTAL REVENUE:         375,000         0         700,000           INTERGOVERNMENTAL REVENUE:         0         0         0         0           1412 State Grant         0         0         0         0         0           1414 Butor Vehicle Highway Distributions         0         0         0         0         0           1501 Liquor Excise Tax to Distributions         0         0         0         0         0           1502 Alcoholic Beverage Gallonage Tax Distributions         0         0         0         0         0           1701 Riverboat Revenue Sharing         0	
0207         Wheel and Excise Surtax         375,000         700,000           0212         County Option Income Tax (COIT)         0         0         0           0217         Commercial Vehicle Excise Tax (CVET)         0         0         0           INTERGOVERNMENTAL REVENUE:         375,000         0         700,000           INTERGOVERNMENTAL REVENUE:         375,000         0         700,000           INTERGOVERNMENTAL REVENUE:         0         0         0           1115         Fodderal Grants         0         0         0           1416         Motor Vehicle Highway Distributions         0         0         0           1417         Local Road and Street         0         0         0         0           1502         Alcoholic Beverage Galonage Tax Dist.         0         0         0         0           1503         Cigarette Tax to CCIF         0         0         0         0         0           1701         Riverboat Revenue Sharing         0         0         0         0         0           2000         Vin checks, Gun Permits, Accident Rpts.         0         0         0         0         0           2010         Parking Receipts	
0212 County Option Income Tax (COIT)         0         0         0           0217 Commercial Vehicle Excise Tax (CVET)         0         0         0           INTERGOVERNMENTAL REVENUE:         375,000         0         700,000           1115 Federal Grants         0         0         0           1412 State Grant         0         0         0           1414 State Grants         0         0         0           1416 Motor Vehicle Highway Distributions         0         0         0           1501 Liquor Excise Tax Distributions         0         0         0           1502 Alcoholic Beverage Gallonage Tax Dist         0         0         0           1503 Cigarette Tax bistributions - General         0         0         0           1504 Cigarette Tax bistributions - General         0         0         0           1505 Cigarette Tax bistributions - General         0         0         0           1701 Riverboat Revenue Sharing         0         0         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0         0           2205 VIN checks, Gun Permits, Accident Rpts.         0         0         0         0           2201 Park Receipts	
0217 Commercial Vehicle Excise Tax (CVET)         0         0           INTERGOVERNMENTAL REVENUE:         375,000         0         700,000           1115 Federal Grants         0         0         0           1412 State Grant         0         0         0           1416 Motor Vehicle Highway Distributions         1,108,607         2,196,758           1417 Local Road and Street         0         0         0           1502 Alcoholic Beverage Galonage Tax Dist         0         0         0           1503 Cigarette Tax Distributions - General         0         0         0           1505 Cigarette Tax to CCIF         0         0         0           1505 Cigarette Tax - Fire & Police Pension         0         0         0           1701 Riverboat Revenue Sharing         0         0         0           1701 Riverboat Revenue Sharing         0         0         0           2206 Fire Profectoric Contracts         0         0         0           2206 Fire Protectoric Contracts         0         0         0           2206 Fire Protectoric Contracts         0         0         0           2206 Fire Protectoric Contracts         0         0         0           2702 Stale of Graves	
INTERGOVERNMENTAL REVENUE:         375,000         0         700,000           1115 Fodoral Grants         0         0         0         0           1412 State Grant         0         0         0         0           1416 Motor Vehicle Highway Distributions         1,108,607         2,196,758         0           1417 Local Road and Street         0         0         0         0           1501 Liquor Excise Tax Distributions         0         0         0         0           1502 Alcoholic Beverage Gallonage Tax Dist         0         0         0         0           1503 Cigarette Tax Istributions - General         0         0         0         0           1504 Cigarette Tax Istributions - General         0         0         0         0           1505 Cigarette Tax Istributions - General         0         0         0         0           1701 Riverboat Revenue Sharing         0         0         0         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0         0           2200 VIN checks, Gun Permits, Accident Rpts         0         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0	0
INTERGOVERNMENTAL REVENUE:         Image: Constant State S	
1115 Federal Grants       0       0         1412 State Grant       0       0         1416 Motor Vehicle Highway Distributions       0       0         1417 Local Road and Street       0       0         1502 Alcoholic Beverage Gallonage Tax Distributions       0       0         1502 Alcoholic Beverage Gallonage Tax Distributions       0       0         1503 Cigarette Tax Distributions       0       0         1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1701 Riverboat Revenue Sharing       0       0         1701 Riverboat Revenue Sharing       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2201 Parking Receipts       0       0         2202 Sale of Graves       0       0         2707 Charges for Services.       0       0         2710 County Reimbursement for Services       0       0         2710 County Reimbursement for Services       0	0
1412 State Grant       0       0         1416 Motor Vehicle Highway Distributions 0       1,108,607       2,196,758         1417 Local Road and Street 0       0       0       0         1501 Liquor Excise Tax Distributions 0       0       0       0       0         1502 Alcoholic Beverage Gallonage Tax Distributions - General 0       0       0       0       0         1503 Cigarette Tax to CCIF 0       0       0       0       0       0         1505 Cigarette Tax to CCIF 0       0       0       0       0       0         1701 Riverboat Revenue Sharing       0       0       0       0       0         2206 Fire Protection Contracts 0       0       0       0       0         2206 Fire Protection Contracts 0       0       0       0       0         2402 Garbage and Trash Collection Fees       0 <td< td=""><td></td></td<>	
1416       Motor Vehicle Highway Distributions       1,108,607       2,196,758         1417       Local Road and Street       0       0         1501       Liquor Excise Tax Distributions       0       0         1502       Alcoholic Beverage Gallonage Tax Distributions - General       0       0         1503       Cigarette Tax Distributions - General       0       0         1504       Cigarette Tax to CCIF       0       0         1505       Cigarette Tax - Fire & Police Pension       0       0         1505       Cigarette Tax - Fire & Police Pension       0       0         1505       Cigarette Tax - Fire & Police Pension       0       0         1701       Riverboat Revenue Sharing       0       0       0         CHARGES FOR SERVICES:       0       0       0       0         2200       VIN checks, Gun Permits, Accident Rpts.       0       0       0         2301       Parking Receipts       0       0       0         2402       Garbage and Trash Collection Fees       0       0       0         2702       Sale of Graves       0       0       0       0         2700       State Reimbursement for Services       0       0 </td <td></td>	
1417 Local Road and Street       0       0         1501 Liquor Excise Tax Distributions       0       0         1502 Alcoholic Beverage Gallonage Tax Dist       0       0         1503 Cigarette Tax Distributions - General       0       0         1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax to CCIF       0       0         1701 Riverboat Revenue Sharing       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2402 Garbage and Trash Collection Fees       0       0         2702 Sale of Graves       0       0       0         2707 Charges for Services       0       0       0         2710 County Reimbursement for Services       0       0       0         2711 Reimbursements       0       0       <	
1501 Liquor Excise Tax Distributions       0       0         1502 Alcoholic Beverage Gallonage Tax Distributions - General       0       0         1503 Cigarette Tax Io CCIF       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1701 Riverboat Revenue Sharing       0       0         1701 Riverboat Revenue Sharing       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2201 Parking Receipts       0       0         2402 Garbage and Trash Collection Fees       0       0         2707 Charges for Services       0       0         2711 Reimbursement for Services       0       0         2711 Reimbursements       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2710 County Reimbursement for Services       0       0         2710 County Reimbursements       0       0         3100 Licenses       0       0       0         3100 Licenses       0       0 <td< td=""><td></td></td<>	
1502 Alcoholic Beverage Gallonage Tax Dist       0       0         1503 Cigarette Tax Distributions - General       0       0         1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax to Fire & Police Pension       0       0         1701 Riverboat Revenue Sharing       0       0         0       0       0       0         1701 Riverboat Revenue Sharing       0       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0       0         2201 Parking Receipts       0       0       0       0         2402 Garbage and Trash Collection Fees       0       0       0       0         2702 Sale of Graves       0       0       0       0       0         2702 Sale of Graves       0       0       0       0       0       0         2702 Sale of Graves       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	
1503 Cigarette Tax Distributions - General       0       0         1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1701 Riverboat Revenue Sharing       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2201 Parking Receipts       0       0         2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2707 Charges for Services.       0       0         2709 State Reimbursement for Services       0       0         2711 Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         3100 Licenses       0       0       0         3100 Licenses       0       0       0         3200 Permits       0       0       0         3100 Licenses       0       0       0         3100 Licenses       0       0       0         3100 Licenses       0       0       0	
1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1701 Riverboat Revenue Sharing       0       0         0       0       0       0         1701 Riverboat Revenue Sharing       0       0       0         CHARGES FOR SERVICES:       0       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0       0         2201 Parking Receipts       0       0       0         2402 Garbage and Trash Collection Fees       0       0       0         2601 Park Receipts       0       0       0       0         2702 Sale of Graves       0       0       0       0         2707 Charges for Services       0       0       0       0         2709 State Reimbursement for Services       0       0       0       0         2710 County Reimbursements       0       0       0       0       0         2710 State Reimbursements       0       0       0       0       0       0       0         2711 Reimbursements       0       0       0       0       0       0       0       0       0       0 <t< td=""><td></td></t<>	
1505 Cigarette Tax - Fire & Police Pension       0       0         1701 Riverboat Revenue Sharing       0       0         200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2206 Fire Protection Contracts       0       0         2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3100 Licenses       0       0         3100 Licenses       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         101 Sale of Property       0       0       0	
1701 Riverboat Revenue Sharing         0         0           CHARGES FOR SERVICES:         1,108,607         0,2,196,758           2200 VIN checks, Gun Permits, Accident Rpts.         0         0           2206 Fire Protection Contracts         0         0           2301 Parking Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           2402 Garbage and Trash Collection Fees         0         0           2707 Charges for Services         0         0           2709 State Reimbursement for Services         0         0           2711 Reimbursements         0         0           2715 Utilities - In Lieu of Taxes         0         0           3100 Licenses         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3100 Licenses         0         0         0           3100 Licenses         0         0         0           3100 Licenses         0         0         0	·
1,108,607         0         2,196,758           2200 VIN checks, Gun Permits, Accident Rpts.         0         0           2206 Fire Protection Contracts         0         0           2301 Parking Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           2601 Park Receipts         0         0           2702 Sale of Graves         0         0           2703 State Reimbursement for Services         0         0           2709 State Reimbursement for Services         0         0           2710 County Reimbursement for Services         0         0           2711 Reimbursements         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           3102 Cable Television Receipts         0         0         0           3100 Licenses         0         0         0           4101 Court Docket Fees         0         0         <	
CHARGES FOR SERVICES:       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2206 Fire Protection Contracts       0       0         2301 Parking Receipts       0       0         2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2707 Charges for Services.       0       0         2709 State Reimbursement for Services       0       0         2711 Reimbursement for Services       0       0         2711 Reimbursements       0       0         2711 Reimbursements       0       0         2712 Cable Television Receipts       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0       0         3200 Permits       0       0       0         3200 Permits       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         4104 Ordinance Violations       0       0       0         4101 Sale of Property       0 <td></td>	
2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2206 Fire Protection Contracts       0       0         2301 Parking Receipts       0       0         2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2707 Charges for Services.       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3200 Permits       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         4104 Ordinance Violations       0       0	0
2206 Fire Protection Contracts       0       0         2301 Parking Receipts       0       0         2402 Garbage and Trash Collection Fees       0       0         2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2707 Charges for Services.       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3102 Licenses       0       0         3100 Licenses       0       0         3200 Permits       0       0         3100 Licenses       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0 <td></td>	
2301 Parking Receipts       0       0         2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2707 Charges for Services       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0	
2402 Garbage and Trash Collection Fees       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2707 Charges for Services       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0	
2601 Park Receipts       0       0         2702 Sale of Graves       0       0         2707 Charges for Services       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3200 Permits       0       0         0       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0	
2702 Sale of Graves       0       0         2707 Charges for Services.       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0	
2707 Charges for Services.       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         0       0       0       0         100 Licenses       0       0       0         3100 Licenses       0       0       0         3200 Permits       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         0       0       0       0       0         0       0       0       0       0         4104 Ordinance Violations       0       0       0         0       0       0       0       0	·
2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3102 Cable Television Receipts       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0	
2710 County Reimbursement for Services       0       0         2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         0       0       0       0         100 Licenses       0       0       0         3100 Licenses       0       0       0         3200 Permits       0       0       0         3200 Permits       0       0       0         4101 Court Docket Fees       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         0       0       0       0       0         0       0       0       0       0         103 Sale of Property       0       0       0       0	
2711 Reimbursements       0       0         2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3102 Cable Television Receipts       0       0         LICENSES AND PERMITS:       0       0         3100 Licenses       0       0         3200 Permits       0       0         0       0       0         711 Reimbursements       0       0         3100 Licenses       0       0         3200 Permits       0       0         711 Reimbursements       0       0         711 Reimbursements       0       0         711 Reimbursements       0       0         710 Licenses       0       0         710 Court Docket Fees       0       0         7101 Court Docket Fees       0       0         7101 Court Docket Fees       0       0         7101 Sale of Property       0       0	
2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         0       0       0         0       0       0         100 Licenses       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         9       0       0         101 Court Docket Fees       0       0         4101 Court Docket Fees       0       0         100       0       0         100       0       0         103 ScellAneous Revenue:       0       0         5101 Sale of Property       0       0	
3102 Cable Television Receipts       0       0       0         0       0       0       0       0         100 Licenses       0       0       0       0         3100 Licenses       0       0       0       0         3200 Permits       0       0       0       0         3200 Permits       0       0       0       0         FINES AND FORFEITURES:       0       0       0       0         4101 Court Docket Fees       0       0       0       0         4104 Ordinance Violations       0       0       0       0         MISCELLANEOUS REVENUE:       0       0       0       0	
ICENSES AND PERMITS:         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3200 Permits         0         0         0           6         0         0         0           7         0         0         0           8         0         0         0           9         0         0         0           9         0         0         0           104 Ordinance Violations         0         0         0           105         0         0         0         0           105         0         0         0         0	
LICENSES AND PERMITS:       0       0         3100 Licenses       0       0         3200 Permits       0       0         0       0       0         0       0       0         0       0       0         100 Licenses       0       0         3200 Permits       0       0         0       0       0         0       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         0       0       0	0
3100 Licenses       0       0         3200 Permits       0       0         0       0       0         0       0       0         0       0       0         101 Court Docket Fees       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0	
3200 Permits       0       0       0         FINES AND FORFEITURES:       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         MISCELLANEOUS REVENUE:       0       0       0         5101 Sale of Property       0       0       0	
Image: Note of the state of the st	
FINES AND FORFEITURES:       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0	0
4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0	
4104 Ordinance Violations	
0         0         0           MISCELLANEOUS REVENUE:         0         0         0           5101 Sale of Property         0         0         0	
MISCELLANEOUS REVENUE: 5101 Sale of Property 0 0	0
5101 Sale of Property	
5103 Insurance Reimbursements 0 0	
5600 Refunds	
6100 Interest on Investments	
6300 Special Assessments	
6500 Non-Identified Revenue 0 0	
	0
OTHER FINANCING SOURCES:	-
5200 Interfund Operating Transfers (Risk) 0 0	
5200 Interfund Operating Transfers (Fleet) 0 0	
5200 Interfund Operating Transfers (ITS) 0 0	
5201 Transfer From Parking Meter Fund 0 0 0	
5206 Transfer from Park General Fund 0 0	
5206 Transfer of Funds (TIF) 0 0	
5203 Transfer from Dormant Fund	
0 0 0	0
9999 Total Columns A and B	0

NOTE: Page 9

City & Town Budget Form No. 2 (Rev. 1985)

# 2141

ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

#### MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax		- manoo	0	1 mance
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)		0		0
0217 Commercial Vehicle Excise Tax (CVET)		0	0	0
0217 Continercial venicle Excise Tax (CVET)	0		0	
INTERCOVERNMENTAL REVENUE.	0	0	0	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			· 0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0.	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		. 0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	201,170		764,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	····
2702 Sale of Graves	0		0	
2702 Charges for Services.	0		0	
2709 State Reimbursement for Services	0			
			0	
2710 County Reimbursement for Services	0		· 0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	· · · · · · · · · ·
3102 Cable Television Receipts	0		0	
	201,170	0	764,000	0
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	450,000		900,000	
	450,000	0	900,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property		·	0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	,
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	
OTHER FINANCING SOURCES:				1.
5200 Interfund Operating Transfers (Risk)	o		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Heet)	0		0	*****
5200 Internation Operating Transfers (113) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer of Funds (TIF)	0		492,044	
5203 Transfer from Dormant Fund	0		0	~
0000 Tatal Oslumor A and D	0	0	492,044	0
9999 Total Columns A and B	651,170	0	2,156,044	0

NOTE: Page 10

City & Town Budget Form No. 2 (Rev. 1985)

506	2005	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

## MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6301

ESTIMATED AMOUNTS TO BE RECEIVED					
2 · ·		- A -	- X -	- B -	- X -
		Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
		to	Local Govt.	to	Local Govt.
	OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
	0201 Financial Institutions Tax	· 0		0	
	0202 Auto and Aircraft Excise Tax	0	······································	0	
	0212 County Option Income Tax (COIT)	0	0	0	0
	0217 Commercial Vehicle Excise Tax (CVET)	0		0	
		0	0	0	0
	INTERGOVERNMENTAL REVENUE:				
	1115 Federal Grants				
	1412 State Grant	0		0	
	1416 Motor Vehicle Highway Distributions	0		0	
	1417 Local Road and Street	0		0	
	1501 Liquor Excise Tax Distributions	0		0	
	1503 Cigarette Tax Distributions - General	0		0	
	1504 Cigarette Tax to CCIF	0		0	
	1505 Cigarette Tax - Fire & Police Pension	0		0	
	1701 Riverboat Revenue Sharing	0		0	
		0	0	0	0
	CHARGES FOR SERVICES:				
	2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
<i></i>	2206 Fire Protection Contracts	0		0	
- 1	2301 Parking Receipts	0		0	
	2601 Park Receipts	0		0	
	2702 Sale of Graves	0		0	
	2707 Charges for Services.	0		Ő	
	2709 State Reimbursement for Services	0		0	
	2710 County Reimbursement for Services	0		0	
	2711 Reimbursements	0		0	
	2715 Utilities - In Lieu of Taxes	0		0	
	3102 Cable Television Receipts	0		0	
	LICENSES AND PERMITS:	0	0	0	0
	3100 Licenses	0		0	
	3200 Permits	0		0	
		0	0	0	0
	FINES AND FORFEITURES:				
	4101 Court Docket Fees	0		0	
	4104 Ordinance Violations	0	· · ·	0	
		0	0	· 0	0
	MISCELLANEOUS REVENUE: 5101 Sale of Property	0		0	
	5121 Insurance Reimbursements	0	, , , , , , , , , , , , , , , , ,	0	
	5600 Refunds , ,	0		0	
	6100 Interest on Investments	0		0	
	6300 Special Assessments	0		0	
	6500 Non-Identified Revenue	0		0	
		0	. 0	0	0
1	OTHER FINANCING SOURCES:	0		0	
	5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
	5200 Interfund Operating Transfers (ITS)	0		0	
	5201 Transfer From Parking Meter Fund	0		100,000	
	5206 Transfer from Park General Fund	0		0	
	5206 Transfer of Funds (TIF)	0		0	
	5203 Transfer from Dormant Fund	0		0	
		0	0	100,000	0
ļ	9999 Total Columns A and B	0	0	100,000	. 0
1					

NOTE: Page 11

Col. A is for the period from July 1 to December 31 of the present year.

454F2 8/24/2004

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

### MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	2,198		2,079	
0202 Auto and Aircraft Excise Tax	12,000		10,071	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	799	0	756	
INTERGOVERNMENTAL REVENUE:	14,997	· · · · · · · · · · · · · · · · · · ·	12,906	0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		· 0	
Trot Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:		0		0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		. 0	
2707 Charges for Services.	0		0	· ·
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0			
4101 Court Docket Fees	0		0	
		0	0	0
MISCELLANEOUS REVENUE:	U			
5101 Sale of Property	0		0	ļ
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	0	0	0	i
5200 Interfund Operating Transfers (Risk)	0		. 0	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Teet)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	<u> </u>
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	14,997	0	12,906	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.

Page 12Col. B is for the period from January 1 to December 31 of the incoming year.Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

# 0283

506	2005	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

# MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	TED AMOUNTS TO	O BE RECEIVED		
	-A-	- X -	- B -	- X -
· · · ·	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0	Tindrice	0	1 mance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	· 0		0	
0212 County Option Income Tax (COIT).	-	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	`	0	······································
	0	0	0	
INTERGOVERNMENTAL REVENUE:		. •		
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	-		0	
1417 Local Road and Street		**** ****************************	0	
1501 Liquor Excise Tax Distributions	···········	`	0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	-		0	
1701 Riverboat Revenue Sharing	0		0	
	. 0	0	0	
CHARGES FOR SERVICES:			-	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0′	
2206 Fire Protection Contracts			0	
2301 Parking Receipts			0	
2402 Garbage and Trash Collection Fees	0		0	`
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	. 0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	· 0	0	C
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	· 0·	0	0	C
MISCELLANEOUS REVENUE:			_	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		3,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	
	2,500	0	3,500	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)			· _	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5200 Interfund Operating Transfers (115) 5201 Transfer From Parking Meter Fund	0	<u>\</u>		
5201 Transfer From Parking Meter Fund		``````````````````````````````````````	0	
5206 Transfer of Funds (TIF)	0		0	
5200 Transfer from Dormant Fund	0		169,000	
	0	0	169,000	
9999 Total Columns A and B	2,500	0	172,500	
	2,000	. 0	172,000	0

NOTE: Page 13

Manufactures Print

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. 505F2 8/24/2004

Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 2004	- X - Dept. of	<b>- B -</b> Jan. 1, 2005	- X - Dept. of
OTHER TAXES:	to	Local Govt.	to	Local Govt.
0201 Financial Institutions Tax	Dec. 31, 2004 0	Finance	Dec. 31, 2005 0	Finance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)	0	0	500,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	500,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	_			
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
5	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		. 0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		. 0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	<u> </u>		0	
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:			4	
4101 Court Docket Fees			0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0		. 0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		3,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	3,500	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	. 0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
5205 Transfer from Dormant Fund	0	. 0	0	0
9999 Total Columns A and B	3,000	0	503,500	0
	0,000			

NOTE: Page 14 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. 508F2 8/24/2004 Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

#### MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMA	ATED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	1,376		2,613	
0202 Auto and Aircraft Excise Tax	7,500 0		12,660 0	
0207 Wheel and Excise Surfax		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	500		950	
	9,376	0	16,223	0
INTERGOVERNMENTAL REVENUE:			. +  +	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	· 0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:		0		<u></u>
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	· 0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	· 0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
	0	0	0	0
LICENSES AND PERMITS:	·			
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:			_	
4101 Court Docket Fees			0	
4104 Ordinance Violations	0	0	0	. 0
MISCELLANEOUS REVENUE:	0	0	<u> </u>	
5101 Sale of Property	0	, in the second s	. 0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	· .	0	
OTHER EINANCING SOURCES	0	0	100	0
OTHER FINANCING SOURCES:	· ^		^	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (Teet)	0		0	
5200 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	· · · · · ·
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	9,376	0	16,323	0

NOTE: Page 15

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

506	2005	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	2,594		6,742	
0202 Auto and Aircraft Excise Tax	14,100		32,658	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	943		2,450	
	17,636	0	41,850	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0			
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	· · · · · · · · · · · · · · · · · · ·	0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2711 Reimbursements	0	••••	0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0.	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	150		150	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	l
	150	0	150	:
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	· · · · ·
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columna A and P	0 17,786	0	42,000	0
9999 Total Columns A and B	17,700	U	42,000	0

NOTE: Page 16 511F2 8/24/2004

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

<u>77</u>

BLOOMINGTON

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	-x-
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax		i inance	0	i indrice
0201 Financial Institutions Tax			0	
			0	
0207 Wheel and Excise Surtax	-			
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	· 0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		. 0	
n of Anoiboat Novolido olialing	0	0	0	0
CHARGES FOR SERVICES:	<b>`</b>		Ŭ	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	-		0	
2301 Parking Receipts	0		0	
	0		0	
2402 Garbage and Trash Collection Fees			0	
2601 Park Receipts			*	
2702 Sale of Graves			0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
	0	. 0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	. 0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		. 0	
5600 Refunds	0		0	
6100 Interest on Investments	4,000		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	····
	4,000	0	7,500	0
OTHER FINANCING SOURCES:	4,000	<u></u>	7,000	U
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	-			
	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0	· .	0	
5203 Transfer from Dormant Fund	. 0		0	
0000 Tatal Oshmara Alarak D	0	0	120,000	0
9999 Total Columns A and B	4,000	0	127,500	0

NOTE: Page 17

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

YEAR CO TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

#### MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X ~	- B -	- X -	
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of	
	to	Local Govt.	to	Local Govt	
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	. 0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0		. 0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		· 0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	. 0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0	·	0		
	0	0	0	0	
CHARGES FOR SERVICES:	_				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		. 0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services.	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0	0	0	0	
LICENSES AND PERMITS:	0	0	0	0	
3100 Licenses	0		0		
3200 Permits	0	· · · · ·	0		
0200 Teamina	· 0	0	0	0	
FINES AND FORFEITURES:		<u>_</u>	V	0	
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:		~	•		
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	7,500		8,000		
6300 Special Assessments	0	·····	0		
6500 Non-Identified Revenue	0		0		
	7,500	· 0	8,000		
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0	· · · ·	
5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		555,000		
5203 Transfer from Dormant Fund	0		0		
	0	0	555,000	0	
9999 Total Columns A and B	7,500	0	563,000	0	

Col. A is for the period from July 1 to December 31 of the present year. NOTE: Page 18

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of	
	to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance	
0201 Financial Institutions Tax	0		0	-	
0202 Auto and Aircraft Excise Tax	0	······································	0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0	·	0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	. 0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1701 Riverboat Revenue Sharing	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:	0				
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0		
	0		0		
2301 Parking Receipts	0	· · · · · · · · · · · · · · · · · · ·	0	·	
2601 Park Receipts	0		0		
2702 Sale of Graves	0	· · ·	0		
2707 Charges for Services.	0		0		
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0	· · ·	
3200 Permits	0		0	······	
	0	0	. 0	0	
FINES AND FORFEITURES:				······································	
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	5,000		6,000		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue	0		0		
OTHER FINANCING SOURCES:	5,000	0	6,000	0	
5200 Interfund Operating Transfers (Risk)	0		~		
5200 Interfund Operating Transfore (Floot)	0		0		
5200 Interfund Operating Transfers (Fleet)	0			· · · · · · · · · · · · · · · · · · ·	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0		252,966		
5203 Transfer from Dormant Fund	0		252,966		
Since the second s	0	0	252,966	0	
9999 Total Columns A and B	5,000	· 0	258,966	0	
	0,000	. 0	200,900	0	

NOTE: Page 19 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. # 2483

Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				·
2200 VIN checks, Gun Permits, Accident Rpts.	0		. 0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0.		0	
2601 Park Receipts	0		. 0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	. 0	. 0
FINES AND FORFEITURES:				<u>.</u>
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	. 0	0
MISCELLANEOUS REVENUE:		····		
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0.	
6100 Interest on Investments	1,500		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	· · · · ·
	1,500	0	2,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	. 0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	. 0		0	
5206 Transfer of Funds (TIF)	<u> </u>		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	1,500	· 0	191,000	<u>0</u>
	1,000	~		Ÿ

NOTE: Page 20 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. 515F2 8/24/2004

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

Ħ	n	1	82
	v		~~

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -		
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of		
	to	Local Govt.	to	Local Govt.		
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance		
0201 Financial Institutions Tax	3,606		6,801			
0202 Auto and Aircraft Excise Tax	19,700		32,945			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
0217 Commercial Vehicle Excise Tax (CVET)	1,310		2,472			
	24,616	0	42,218	0		
INTERGOVERNMENTAL REVENUE:						
1115 Federal Grants						
1412 State Grant	0		0			
1416 Motor Vehicle Highway Distributions			0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions			0			
1502 Alcoholic Beverage Gallonage Tax Dist	-		. 0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1701 Riverboat Revenue Sharing	0		0			
1701 Riverboat Revenue Sharing	0	0	0	0		
CHARGES FOR SERVICES:	0	0	0	0		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0			
2206 Fire Protection Contracts			0			
2301 Parking Receipts	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
2707 Charges for Services	0		0			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0	· · ·		
2711 Reimbursements	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
3102 Cable Television Receipts	0		0			
	0	0	0	0		
LICENSES AND PERMITS:						
3100 Licenses			0			
3200 Permits	_		0			
	0	. 0	0	0		
FINES AND FORFEITURES:						
4101 Court Docket Fees			0			
4104 Ordinance Violations	_		0			
MISCELLANEOUS REVENUE:	0	0	0	0		
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds			0			
6100 Interest on Investments			500			
6300 Special Assessments	0		000			
6500 Non-Identified Revenue	0		0			
	0	0	500	0		
OTHER FINANCING SOURCES:	<u> </u>	<u>_</u>		v		
5200 Interfund Operating Transfers (Risk)	0		0			
5200 Interfund Operating Transfers (Fleet)	0		0	···· ·		
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		0			
5206 Transfer from Park General Fund	0		0			
5206 Transfer of Funds (TIF)	0		0			
5203 Transfer from Dormant Fund	0		0			
	0	0	0	0		
9999 Total Columns A and B	24,616	. 0	42,718	0		

NOTE: Page 21

Prescribed by State Board of Accounts 506 2005 53 3

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	-x-
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircian Excise Tax	0		0	
0212 County Option Income Tax (COIT).	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	·	0	0
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	132,346		260,600	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
CHARGES FOR SERVICES:	132,346	0	260,600	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	н 
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	~
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		. 0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	. 0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	`	, , , , , , , , , , , , , , , , , , ,		0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds , ,	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	÷
6500 Non-Identified Revenue	0		0	
	0	0	0	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0	
5206 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	132,346	0	260,600	0
	· _,- · =	-	· - <b>,</b>	-

NOTE: Page 22 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. 600F2 8/24/2004

Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

# 2391

 506
 2005
 53
 3

 ID
 YEAR
 CO
 TYPE
 KEY

CITY OR TOWN OF

97

BLOOMINGTON

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
· · ·	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	4,491	Tinance	14,849	T mance
0202 Auto and Aircraft Excise Tax	24,500		71,933	
0207 Wheel and Excise Surtax	24,500		11,833	
0212 County Option Income Tax (COIT)	0	. 0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,632	0	5,397	0
	30,623	0	92,179	0
INTERGOVERNMENTAL REVENUE:	00,020	<u>v</u>	52,175	0
1115 Federal Grants		[		
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0	1	0	
1505 Cigarette Tax - Fire & Police Pension	0		0	· · · · · · · · · · · · · · · · · · ·
1701 Riverboat Revenue Sharing	0	1	0	<u> </u>
	0	0	0	0
CHARGES FOR SERVICES:	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0	· · · · · · · · · · · · · · · · · · ·	0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0	···· · · · · · ·	0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
0200 Transier rom Domant Fullu	0	0	0	~
9999 Total Columns A and B	30,623	0	92,179	0
	50,020		52,113	0

NOTE: Page 23

3

506 YEAR CO TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	22200
Π.	-7:XUII
-	2000

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004 to	Dept. of Local Govt.	Jan. 1, 2005 to	Dept. of Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	3,116		5,732	
0202 Auto and Aircraft Excise Tax	17,000		27,766	· · · · · · · · · · · · · · · · · · ·
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,132		2,083	
	21,248	0	35,581	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	· · · ·
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0	.i	0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
in on have been to onlying	0	0	0	0
CHARGES FOR SERVICES:	0	0	U	0
2200 VIN checks, Gun Permits, Accident Rpts.	. 0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0			· · · · · · · · · · · · · · · · · · ·
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
	0		0	
2702 Sale of Graves			0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	<u> </u>		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:			_	
3100 Licenses	0		0	··
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	_			
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	_		_	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	I
· · · · ·	0	0	0	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	. 0	0	0	. 0
9999 Total Columns A and B	21,248	0	35,581	0

NOTE: Page 24

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

### MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	•	V	P	Y
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	· 0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	50,000		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0	······································	0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
The Triverboar Nevenue Graning	50,000	0	0	0
CHARGES FOR SERVICES:	30,000			
2200 VIN checks, Gun Permits, Accident Rpts.	o		0	
2206 Fire Protection Contracts			0	
	0			
2301 Parking Receipts			0	
2402 Garbage and Trash Collection Fees	294,000		1,160,000	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
	294,000	0	1,160,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	. 0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		· 0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,500		11,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		5,000	
	4,500	0	16,000	0
OTHER FINANCING SOURCES:	÷,000		10,000	
5200 Interfund Operating Transfers (Risk)	o		• • • •	
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		0	
			_	
5200 Interfund Operating Transfers (General)	0		430,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	. 0		0	
	0	0	430,000	0
9999 Total Columns A and B	348,500	. 0	1,606,000	0

NOTE: Page 25 Col. A is for the period from July 1 to December 31 of the present year.

730F2 8/24/2004

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

# 0203

YEAR CO TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0.	
0212 County Option Income Tax (COIT)	0	0	0	(
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	(
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				;
1412 State Grant	0	·	0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension			0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	. (
CHARGES FOR SERVICES:	_			
2200 VIN checks, Gun Permits, Accident Rpts.	0		<u> </u>	
2206 Fire Protection Contracts	· · · · · · · · · · · · · · · · · · ·		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		. 0	
3102 Cable Television Receipts	0	. 0	0	
LICENSES AND PERMITS:	0	. 0	0	[(
3100 Licenses	0		0	
3200 Permits	0		0	<u> </u>
0200 T CHING	0		0	C
FINES AND FORFEITURES:		<u>v</u>		
4101 Court Docket Fees	0		0	•
4104 Ordinance Violations	0		0	
· · · · · · · · · · · · · · · · · · ·	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	ŀ
5103 Insurance Reimbursements	0		. 0	
5600 Refunds	0		0	
6100 Interest on Investments	1,500		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	I
	1,500	0	5,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		480,930	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0.	480,930	0
9999 Total Columns A and B	1,500	0	485,930	C

NOTE: Page 26 Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

800F2 8/24/2004

Cols. X are reserved for Department of Local Government Finance adjustments.

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

 $\phi_{D} \xrightarrow{\phi_{D}} e^{-\phi_{D}} e^{-\phi$ 

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 2004	<b>- X -</b> Dept. of	<b>- B -</b> Jan. 1, 2005	<b>- X -</b> Dept. of
	to	Local Govt.	to Dec 21 2005	Local Govt.
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2004 0	Finance	Dec. 31, 2005 0	Finance
0202 Auto and Aircraft Excise Tax	0		0	· · · · · · · · · · · ·
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	. 0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0	U	U	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0	•	0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0	:	0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:	. U	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0	<u>.</u>	0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:			_	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	434,530		1,226,980 0	
5200 Interfund Operating Transfers (TTS) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	434,530	0	1,226,980	0
9999 Total Columns A and B	434,530	0	1,226,980	0
			· · · · · · · · · · · · · · · · · · ·	

NOTE: Page 27

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. Prescribed by State Board of Accounts 506 2005 53 3

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0342

A-         -X-         Dapt of Load GeVt.         -B-         -X-           021 Financial Institutions Tax         0         1.2005		ESTIMATED AMOUNTS TO BE RECEIVED			
0         Local Govt.         bo         Local Govt.           0201 Financel Institutions Tax.         9.300         9.1200         10.067           0202 Atto and Aircraft Sciens Tax.         9.300         48,917         9.300           0212 County Option Income Tax (COIT)         0         0         0         0           0212 County Option Income Tax (COIT)         0         0         0         0         0           0212 County Option Income Tax (COIT)         0         0         0         0         0         0           0212 County Option Income Tax (COIT)         0 <th></th> <th>- A -</th> <th>- X -</th> <th>- B -</th> <th>- X -</th>		- A -	- X -	- B -	- X -
b         Local Govt.         bo         Local Govt.           0201 Finance Institutions Tax.         1,208         1,208         1,097           0202 Atto and Arcraft Excise Tax.         9,300         48,914         9,300           0212 County Option Income Tax (COIT).         0         0         0           0212 County Option Income Tax (COIT).         0         0         0           0212 County Option Income Tax (COIT).         0         0         0           0217 Commercial Vehicle Excise Tax (CVET)         621         3,870           INTEROVERNMENTAL REVENUE:         11,829         0         62,881           1115 Fodoral Grants         0         0         0         0           1414 Motor Venice Highway Distributions - General .         0         0         0         0           1632 Alcondit Revenue Stating         0         0         0         0         0           1644 Cigarette Tax to Distributions - General .         0         0         0         0         0           1701 Neverboat Revenue Stating         0         0         0         0         0         0           1640 Cigarette Tax to Distributions - General .         0         0         0         0         0         0		Jul. 1, 2004	Dept. of	Jan. 1, 2005	
0201         Financial Institutions Tax         1.000         1.000         1.000           0202         Auto and Arcraft Excisso Tax         9.300         48.917           0207         Wheel and Exciss Surtax         9.300         48.917           0212         County Option Income Tax (COIT)         0         0         0           0212         County Option Income Tax (COIT)         0         0         0         0           0217         Commercial Vehicle Excise Tax (CVET)         621         3.670         0         0           INTERGOVERNMENTAL REVENUE:         11.15.72         0         62.661         0         0           1412         Stata Grant         0         0         0         0         0         0           1601         Liquor Excise Tax Distributions         0		to	Local Govt.		Local Govt.
0202 Auto and Aircraft Excise Tax         9,300         46,914           0207 Wheeland Excise Surfax         0         0           0217 Commercial Vehicle Excise Tax (CVET)         621         3870           0217 Commercial Vehicle Excise Tax (CVET)         621         3870           0115 Focter Arevenue:         11,829         0         62,861           0115 Focter Arevenue:         11,829         0         62,861           11412 State Grant         0         0         0           1412 State Grant         0         0         0           1414 Local Read and Street         0         0         0           1602 Alcoholic Beverage Callonago Tax Dist         0         0         0           1604 Cigaretie Tax Individuos - General         0         0         0           1606 Cigaretie Tax Polico Ponsion         300,000         600,000         0           1701 Rwerboat Revenue Sharing         0         0         0         0           2000 VIN Arkek, Gun Fermitis, Accident Rpts         0         0         0         0           2001 Park Receipta         0         0         0         0         0           2010 Park Receipta         0         0         0         0         0 </td <td></td> <td></td> <td>Finance</td> <td>Dec. 31, 2005</td> <td>Finance</td>			Finance	Dec. 31, 2005	Finance
00207         Wheel and Excles Surfax         0         0         0           0212         County Option Income Tax (COTT)         0         0         0           0217         Commercial Vehicle Excise Tax (CVET)         621         3.870           INTERGOVERNMENTAL REVENUE:         1115         11622         0         62.681           1115         Fodoral Grants         0         0         0         0           1412         State Grant         0         0         0         0           1416         Bate Grant         0         0         0         0           1601         Liquor Excles Tax Distributions - General         0         0         0         0           1602         Alcohol Beverage Calonage Tax (DET         0         0         0         0           1604         Cigarette Tax to Distributions - General         0         0         0         0           1701         Riverboat Revenue Sharing         0         0         0         0         0           2200 Virking Receipts         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<				10,097	
0         0         0         0           0217         Commercial Vehicle Excise Tax (CVET)         521         3.670           NTHEROVERNMENTAL REVENUE:         11.529         0         62.681           NTHEROVERNMENTAL REVENUE:         11.529         0         62.681           1412         State Grants         0         0         0           1415         State Grants         0         0         0           1416         Mator Vehice Highway Distrbutions         0         0         0           1417         Local Road and Street         0         0         0           1407         Local Road and Street         0         0         0         0           1502         Cigarette Tax to Distrbutions - General         0         0         0         0           1503         Cigarette Tax to Dicin Dension         300.000         0         0         0         0           1504         Cigarette Tax to Dicin Dension         300.000         0         0         0         0           2000 With Aceks, Gun Permits, Accident Rpts.         0         0         0         0         0         0         0         0         0         0         0         0		9,300		48,914	
0217 Commercial Vehicle Excise Tax (CVET)         621         3.670           INTERCOVERMENTAL REVENUE:         11.629         0         62.681           1115 Fedaral Grants         0         0         0           11412 State Grant         0         0         0           11412 Cold State Street         0         0         0           11412 State Grant         0         0         0           11412 Cold Street         0         0         0           11412 State Grant         0         0         0           11412 State Grant         0         0         0           1162 Grants         0         0         0         0           1162 Grants         0         0         0         0         0           1170 Riverboat Revenue Sharing         0         0         0         0         0         0      <		-		0	
INTERGOVERNMENTAL REVENUE:         11.620         0         62.681           1115 Federal Grants         0         0         0         0           1412 State Grants         0         0         0         0           1416 Motor Vehicle Highway Distributions         0         0         0         0           1417 Local Road and Street         0         0         0         0         0           1502 Liquer Excise Tax Distributions - General         0         0         0         0         0           1502 Clarente Tax Notice Parsion         300,000         0         0         0         0           1506 Clarente Tax Notice Parsion         300,000         0         0         0         0           1701 Riverboat Revenue Sharing         0         0         0         0         0           2200 ViN checks, Gun Permits, Accident Rpts.         0         0         0         0         0           2202 Brie Protection Contracts         0         0         0         0         0         0           2200 File Protection Contracts         0         0         0         0         0         0         0         0         0         0         0         0         0			0		0
INTERCOVERNMENTAL REVENUE:         Image: Construct of the second se	0217 Commercial Vehicle Excise Tax (CVET)				
1115 Federal Grants         0         0           1412 State Grant         0         0           1417 State Grant         0         0           1418 Motor Vehicle Highway Distributions         0         0         0           1417 Local Road and Stroet         0         0         0           1501 Liquer Excise Tax Distributions - General         0         0         0           1502 Cigarette Tax to Distributions - General         0         0         0           1506 Cigarette Tax + Distributions - General         0         0         0           1506 Cigarette Tax + Distributions - General         0         0         0           1506 Cigarette Tax + Distributions - General         0         0         0           1506 Cigarette Tax + Distributions - General         0         0         0           2200 Fire Protection Contracts         0         0         0           2205 Fire Protection Contracts         0         0         0           2702 Sale of Graves         0         0         0           2702 Sale of Graves         0         0         0           2710 County Reimbursoment for Services         0         0         0           2710 County Reimbursoments         0		11,629	0	62,681	0
1412         State         0         0         0           1416         Motor Vehicle Highway Distributions         0         0         0         0           1601         Liquor Excise Tax Distributions -         0         0         0         0         0           1602         Alcohic Beverage Callonage Tax Distributions - General         0					
1418 Motor Vehicle Highway Distributions       0       0         1417 Local Road and Street.       0       0         1501 Liquer Excise Tax Distributions       0       0         1502 Cigarette Tax Distributions - General       0       0         1503 Cigarette Tax Not CCIF       0       0         1506 Cigarette Tax Not CCIF       0       0         1506 Cigarette Tax Not CCIF       0       0         1701 Riverboat Revenue Sharing       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 VIN checks, Gun Permits, Accident Rpts.       0       0         2200 Fire Protection Contracts       0       0         2401 Parking Receipts       0       0         2707 Charges for Services       0       0         2708 Cise Protection Contracts       0       0         2707 Charges for Services       0       0         2707 Charges for Services       0       0         2710 County Reimbursements       0       0         2711 County Receipts       0       0         3100 Licenses       0       0         3100 Licenses       0       0         3100 Licenses       0       0					
1417         Local Road and Street         0         0         0           1501         Liquer Excise Tax Distributions         0         0         0         0           1502         Alcoholic Beverage Gallonage Tax Dist         0         0         0         0           1503         Cigaratite Tax to CCIP         0         0         0         0         0           1506         Cigaratite Tax to CCIP         0         0         0         0         0           1508         Cigaratite Tax to CCIP         0         0         0         0         0           1508         Cigaratite Tax to CCIP         0         0         0         0         0           2200         VIN checks, Gun Permits, Accident Rpts.         0         0         0         0         200         200         200         200         0         0         0         20		-		·····	
1601         Liquor Excise Tax Distributions         0         0           1602         Alcoholic Boverage Gallonage Tax Dist         0         0           1604         Cigarette Tax Distributions - General         0         0           1606         Cigarette Tax Distributions - General         0         0           1606         Cigarette Tax A Distributions - General         0         0           1701         Riverboat Revenue Sharing         0         0         0           2000         VIN checks, Gun Permits, Accident Rpts.         0         0         0           2200         File Protection Contracts         0         0         0           2200         File Protection Contracts         0         0         0           2201         Parking Receipts         0         0         0           27012         Sale of Graves         0         0         0           27012         Sale of Graves         0         0         0           2710         Courty Reimbursoment for Services         0         0         0           2710         Courty Reimbursoment for Services         0         0         0           2710         Courty Recelipts         0         0				······································	
1602 Alcoholic Beverage Gallonage Tax Dist         0         0           1503 Cigarette Tax to CCIF         0         0           1604 Cigarette Tax to CCIF         0         0           1701 Riverboat Reverus Sharing         0         0           200 VIN checks, Gun Permits, Accident Rpts.         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0           2201 Parking Receipts         0         0         0           2202 Carbage and Trash Collection Fees         0         0         0           2702 Sale of Graves         0         0         0         0           2701 Charges for Services.         0         0         0         0           2710 County Reimbursement for Services         0         0         0         0           2711 Reimbursement for Services         0         0         0         0         0           2711 Reimbursements         0         0         0         0         0         0           2711 Reimbursements         0         0         0         0         0         0         0           3100 Licenses         0         0<					
1603 Cigarette Tax Distributions - General         0         0         0           1504 Cigarette Tax Dolice Pension         300,000         600,000         600,000           1701 Riverboat Revenue Sharing         0         0         0         0           200 Cigarette Tax Police Pension         300,000         0         600,000         600,000           CHARGES FOR SERVICES:         0         0         0         0         0         0           2200 Fire Protection Contracts         0         0         0         0         0         200           2201 Parking Receipts         0         0         0         0         0         0         200<					
1604 Cigaretic Tax to CCIF         0         0           1506 Cigaretic Tax - Police Pension         300,000         600,000           1701 Riverboat Revenue Sharing         0         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0           2206 Fire Protection Contracts         0         0         0           2402 Carbage and Trash Collection Fees         0         0         0           2707 Charges for Services.         0         0         0           2710 County Reimbursement for Services         0         0         0           2711 Relimbursements         0         0         0         0           2711 Suttings - In Lieu of Taxes         0         0         0         0           3100 Licenses         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0         0           3200 Permits         0         0         0         0         0         <	- •			· · · · · · · · · · · · · · · · · · ·	
1506 Cigarete Tax - Police Pension         300,000         600,000           1701 Riverboat Revenue Sharing         0         0         0           200 VIN cocks, Gun Permits, Accident Rpts.         0         0         0           2200 VIN cocks, Gun Permits, Accident Rpts.         0         0         0           2201 VIN cocks, Gun Permits, Accident Rpts.         0         0         0           2202 VIN cocks, Gun Permits, Accident Rpts.         0         0         0           2203 VIN cocks, Gun Permits, Accident Rpts.         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2702 Sale of Graves         0         0         0         0           2707 Charges for Services         0         0         0         0           2710 County Reimbursement for Services         0         0         0         0           2711 County Reimbursements         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0         0           3100 Licenses         0 <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
1701 Riverboat Revenue Sharing         0         0           CHARGES FOR SERVICES:         300,000         0         6600,000           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0           2206 The Protection Contracts.         0         0         0           2301 Parking Receipts         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2401 Park Receipts         0         0         0           2707 Charges for Services         0         0         0           2709 State Reimbursement for Services         0         0         0           2711 Reimbursements         0         0         0         0           2710 County Reimbursements         0         0         0         0           3102 Cable Television Receipts         0         0         0         0           3100 Licenses         0         0         0         0         0           3200 Permits         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0           3100 Licenses         0         0<					
300,000         0         600,000           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0           2200 VIN checks, Gun Permits, Accident Rpts.         0         0         0           2301 Parking Receipts         0         0         0           2402 Carbage and Trash Collection Fees         0         0         0           2702 Sale of Graves         0         0         0           2702 Sale of Graves         0         0         0           2709 State Reimbursement for Services         0         0         0           2710 County Reimbursement for Services         0         0         0           2711 Reimbursement for Services         0         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0         0           3100 Licenses         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0         0           3100 Licenses         0         0         0         0         0         0					
CHARGES FOR SERVICES:         0         0           2200 Fire Protection Contracts         0         0           2301 Parking Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           201 Park Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           2707 Charges for Services.         0         0           2709 State Reimbursement for Services         0         0           2711 Reimbursements         0         0           2711 Reimbursements         0         0           2715 Utilities - In Lieu of Taxes         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           3200 Permits         0         0           3100 Licenses         0         0           3200 Permits         0         0           3100 Licenses         0         0           3200 Permits         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           5101 Isale of Property         0         0	Trot Riverboat Revenue Shaning			-	0
2200 VIN checks, Gun Permits, Accident Rpts.         0         0           2206 Fire Protection Contracts         0         0           2301 Parking Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           2010 Park Receipts         0         0           2702 Sale Graves         0         0           2703 State Reimbursoment for Services         0         0           2709 State Reimbursoment for Services         0         0           2710 County Reimbursoment for Services         0         0           2711 Reimbursoments         0         0           2711 Reimbursoments         0         0           2711 County Reimbursoment for Services         0         0           2711 Suitilites - In Lieu of Taxes         0         0           3100 Licenses         0         0         0           3100 Licenses         0         0         0	CHARGES FOR SERVICES	300,000		000,000	0
2206 Fire Protection Contracts         0         0           2301 Parking Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           2601 Park Receipts         0         0           2702 Sale of Graves         0         0           2703 State Reimbursement for Services         0         0           2707 Charges for Services         0         0           2709 State Reimbursement for Services         0         0           2710 County Reimbursement for Services         0         0           2711 Reimbursements         0         0           2715 Utilities - In Lieu of Taxes         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           5101 Sale of Property         0 <t< td=""><td></td><td>0</td><td></td><td>0</td><td></td></t<>		0		0	
2301 Parking Receipts         0         0           2402 Garbage and Trash Collection Fees         0         0           2601 Park Receipts         0         0           2702 Sale of Graves         0         0           2707 Charges for Services         0         0           2709 State Reimbursement for Services         0         0           2710 County Reimbursement for Services         0         0           2711 Reimbursements         0         0           2715 Utilities - In Lieu of Taxes         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           3100 Licenses         0         0           3100 Licenses         0         0           3100 Licenses         0         0           4101 Court Docket Fees         0         0           4104 Ordinance Violations         0         0           5101 Sale of Property         0         0           5000 Refunds         0         0           6300 Special Assessments         3,618         7,494           6500 Non-Identified Revenue         0         0           0         0         0				-	
2402 Garbage and Trash Collection Fees         0         0           2601 Park Receipts         0         0           2702 Sale of Graves         0         0           2707 Charges for Services         0         0           2707 Charges for Services         0         0           2709 State Reimbursement for Services         0         0           2710 County Reimbursement for Services         0         0           2711 Reimbursement for Services         0         0           2711 Reimbursement for Services         0         0           2711 Builtites - In Lieu of Taxes         0         0           3100 Licenses         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           4101 Court Docket Fees         0         0         0           4104 Ordinance Violations         0         0         0           5101 Sale of Property         0         0         0           6500 Refunds         0         0         0				-	
2601 Park Receipts         0         0           2702 Sale of Graves         0         0           2709 State Reimbursement for Services         0         0           2709 State Reimbursement for Services         0         0           2711 Reimbursements         0         0           3100 Licenses         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           5101 Sale of Property         0         0           5101 Sale of Property         0         0           6100 Interest on Investments         6,000         13,000					
2702 Sale of Graves         0         0           2707 Charges for Services         0         0           2709 State Reimbursement for Services         0         0           2710 County Reimbursement for Services         0         0           2711 Reimbursements         0         0           2714 Utilities - In Lieu of Taxes         0         0           2715 Utilities - In Lieu of Taxes         0         0           3102 Cable Television Receipts         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           5121 Insurance Reimbursements         0         0           5000 Refunds         0         0           6000 Refunds         0         0				_	
2707 Charges for Services         0         0           2709 State Reimbursement for Services         0         0           2710 County Reimbursements         0         0           2711 Reimbursements         0         0           2715 Utilities - In Lieu of Taxes         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           3101 Licenses         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           5101 Sale of Property         0         0           5101 Sale of Property         0         0           6300 Special Assessments         0         0           6300 Non-Identified Revenue         0         0           6500 Non-Identified Revenue         0         0           5200 Inter					
2709 State Reimbursement for Services         0         0           2711 County Reimbursements         0         0           2711 Reimbursements         0         0           2711 Reimbursements         0         0           3102 Cable Television Receipts         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           5101 Sale of Property         0         0           5101 Sale of Property         0         0           6300 Special Assessments              0         0 </td <td></td> <td></td> <td></td> <td>-</td> <td>· · · · · · · · · · · · · · · · · · ·</td>				-	· · · · · · · · · · · · · · · · · · ·
2710 County Reimbursement for Services         0         0           2711 Reimbursements         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           3102 Cable Television Receipts         0         0         0           3102 Cable Television Receipts         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3200 Permits         0         0         0           4101 Court Docket Fees         0         0         0           4104 Ordinance Violations         0         0         0           5101 Sale of Property         0         0         0           5121 Insurance Reimbursements         0         0         0           6000 Refunds         0         0         0         0           6100 Interest on Investments         3.618         7.494         0           6500 Non-Identified Revenue         0         0         0           6200 Interfund Operating Transfers (Risk)         0         0         0           5200 Interfund Operating Transfers (Risk)         0         0         0      <					
2711 Reimbursements         0         0           2715 Utilities - In Lieu of Taxes         0         0           3102 Cable Television Receipts         0         0           3100 Licenses         0         0           3200 Permits         0         0           3200 Permits         0         0           3100 Licenses         0         0           3200 Permits         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0           4104 Ordinance Violations         0         0           5101 Sale of Property         0         0           5101 Sale of Property         0         0           5600 Refunds         0         0           6100 Interest on Investments         0,6100         13,000           6300 Special Assessments         3,618         7,494           6500 Non-Identified Revenue         0         0           0         0         0         0           5200 Interfund Operating Transfers (Risk)         0         0         0           5200 Interfund Operating Transfers (ITS)         0         0         0           5200 Interfund Opera		-		+	
2715 Utilities - In Lieu of Taxes       0       0         3102 Cable Television Receipts       0       0         3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         5101 Sale of Property       0       0         5101 Sale of Property       0       0         5600 Refunds       0       0         6100 Interest on Investments       0       0         6500 Non-Identified Revenue       0       0         9,618       0       20,494         OTHER FINANCING SOURCES:       0       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operati				-	
3102 Cable Television Receipts         0         0           LICENSES AND PERMITS:         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3200 Permits         0         0         0           4101 Court Docket Fees         0         0         0           4104 Ordinance Violations         0         0         0           5101 Sale of Property         0         0         0           5101 Sale of Property         0         0         0           5600 Refunds         0         0         0           6500 Non-Identified Revenue         0         0         0           0         0         0         0         0           0         0         0         0         0           6500 Interfund Operating Transfers (Risk)         0         0         0           5200 Interfund Operating Transfers (Risk)         0         0         0           5200 Interfund Operating Transfers (Risk)         0         0         0           5200 Interfund Operating Transfers (TIS)         0         0         0           5200 Interfund Operating		0			
ILCENSES AND PERMITS:         0         0         0           3100 Licenses         0         0         0         0           3200 Permits         0         0         0         0         0           3200 Permits         0         0         0         0         0         0           FINES AND FORFEITURES:         0				0	
3100 Licenses       0       0         3200 Permits       0       0         3200 Permits       0       0         3200 Permits       0       0         4101 Court Docket Fees       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       0       0         6500 Non-Identified Revenue       0       0         0       0       0       0         0 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (ITS)       0       0         5200 Tra		0	0	0	0
3200 Permits       0       0       0         FINES AND FORFEITURES:       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         4104 Ordinance Violations       0       0       0         MISCELLANEOUS REVENUE:       0       0       0         5101 Sale of Property       0       0       0         5101 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0       0         6100 Interest on Investments       0       0       0       0         6300 Special Assessments       3,618       7,494       0       0         6500 Non-Identified Revenue       0       0       0       0         0       0       0       0       0       0         5200 Interfund Operating Transfers (Risk)       0       0       0       0         5200 Interfund Operating Transfers (ITS)       0       0       0       0         5200 Interfund Operating Transfers (ITS)       0       0       0       0         5200 Interfund Operating Transfers (ITS)       0       0       <	LICENSES AND PERMITS:				
FINES AND FORFEITURES:         0         0         0         0           4101 Court Docket Fees         0         0         0         0         0           4104 Ordinance Violations         0         0         0         0         0         0           MISCELLANEOUS REVENUE:         0         0         0         0         0         0           5101 Sale of Property         0         0         0         0         0         0           5121 Insurance Reimbursements         0         0         0         0         0         0           5600 Refunds         0	3100 Licenses	0		0	
FINES AND FORFEITURES:         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         4104 Ordinance Violations       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       6,000       13,000         6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         OTHER FINANCING SOURCES:       3,618       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (ITS)       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from Park General Fund       0       0         5203 Transfer of Funds (TIF)       0       0         5203 Transfer from Dormant Fund       0       0         0       0       0       0	3200 Permits	0		0	
4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       6,000       13,000         6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         OTHER FINANCING SOURCES:       9,618       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (ITS)       0       0         5201 Transfer From Parking Meter Fund       0       0         5203 Transfer from Park General Fund       0       0         5203 Transfer from Dormant Fund       0       0         60       0       0       0		0	0	0	0
4104 Ordinance Violations       0       0       0         MISCELLANEOUS REVENUE:       0       0       0         5101 Sale of Property       0       0       0         5121 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6100 Interest on Investments       6,000       13,000         6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         0       0       0       0         OTHER FINANCING SOURCES:       3,618       0       20,494         5200 Interfund Operating Transfers (Risk)       0       0       0         5200 Interfund Operating Transfers (ITS)       0       0       0         5200 Interfund Operating Transfers (ITS)       0       0       0         5201 Transfer from Parking Meter Fund       0       0       0         5206 Transfer for Parking Meter Fund       0       0       0         5203 Transfer from Dormant Fund       0       0       0         0       0       0       0       0					
MISCELLANEOUS REVENUE:         0         0         0           5101 Sale of Property         0         0         0           5121 Insurance Reimbursements         0         0         0           5600 Refunds         0         0         0           6100 Interest on Investments         6,000         13,000           6300 Special Assessments         3,618         7,494           6500 Non-Identified Revenue         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           5200 Interfund Operating Transfers (Risk)         0         0           5200 Interfund Operating Transfers (ITS)         0         0           5200 Interfund Operating Transfers (ITA)         0         0           5200 Interfund Operating Transfers (ITA)         0<				0	
MISCELLANEOUS REVENUE:         0         0           5101 Sale of Property         0         0           5121 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         6,000         13,000           6300 Special Assessments         3,618         7,494           6500 Non-Identified Revenue         0         0           0         0         0           0         0         0           0         0         0           0         0         0           6500 Non-Identified Revenue         0         0           0         0         0           9,618         0         20,494           OTHER FINANCING SOURCES:         0         0           5200 Interfund Operating Transfers (Risk)         0         0           5200 Interfund Operating Transfers (ITS)         0         0           5201 Transfer From Parking Meter Fund         0         0           5206 Transfer of Funds (TIF)         0         0           5203 Transfer from Dormant Fund         0         0           0         0         0	4104 Ordinance Violations			÷	
5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       6,000       13,000         6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (ITS)       0       0         5201 Transfer From Parking Meter Fund       0       0         5206 Transfer of Funds (TIF)       0       0         5203 Transfer from Dormant Fund       0       0         0       0       0       0 <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		0	0	0	0
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       6,000       13,000         6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (ITS)       0       0         5201 Transfer From Parking Meter Fund       0       0         5206 Transfer from Park General Fund       0       0         5203 Transfer from Dormant Fund       0       0         0       0					
5600 Refunds       0       0         6100 Interest on Investments       6,000       13,000         6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5200 Interfund Operating Transfers (Risk)       0       0         5200 Interfund Operating Transfers (ITS)       0       0         5201 Transfer From Parking Meter Fund       0       0         5206 Transfer from Park General Fund       0       0         5203 Transfer from Dormant Fund       0       0         0       0       0       0			· · · · · · · · · · · · · · · · · · ·		
6100       Interest on Investments       6,000       13,000         6300       Special Assessments       3,618       7,494         6500       Non-Identified Revenue       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         5200       Interfund Operating Transfers (Risk)       0       0         5200       Interfund Operating Transfers (Fleet)       0       0         5200       Interfund Operating Transfers (ITS)       0       0         5206       Transfer from Park General Fund       0       0         5203       Transfer of Funds (TIF)       0       0         5203       Transfer from Dormant Fund       0       0         0       0       0       0       0				-	
6300 Special Assessments       3,618       7,494         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0		-		5	
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS) 				· · · · · · · · · · · · · · · · · · ·	
9,618020,494OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000					
OTHER FINANCING SOURCES:005200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000	6500 Non-laentinea Revenue	*		•	i
5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000		9,018	U	20,494	
5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000				n	
5200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000				-	
5201 Transfer From Parking Meter Fund05206 Transfer from Park General Fund05206 Transfer of Funds (TIF)05203 Transfer from Dormant Fund00000		· · · · · · · · · · · · · · · ·		-	
5206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000		_		-	
5206 Transfer of Funds (TIF)         0         0           5203 Transfer from Dormant Fund         0         0           0         0         0	-				
5203 Transfer from Dormant Fund         0         0           0         0         0				-	
0 0 0					
			0	÷	0
	9999 Total Columns A and B	-	-		0
		, -			

NOTE: Page 28

City & Town Budget Form No. 2 (Rev. 1985)

506 2005 53 3 ID YEAR CO TYPE

CITY OR TOWN OF

BLOOMINGTON

KEY

## MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2004	Dept. of	Jan. 1, 2005	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2004	Finance	Dec. 31, 2005	Finance
0201 Financial Institutions Tax	2,609		13,483	
0202 Auto and Aircraft Excise Tax	14,200		65,315	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	-	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	948		4,901	
	17,757	0	83,699	0
INTERGOVERNMENTAL REVENUE:	17,757	. 0	03,099	0
1115 Federal Grants	0		0	
1412 State Grant	0		0	·····
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension			820,000	
1701 Riverboat Revenue Sharing	0		0	
	410,000	0	820,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0	······	0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	<b>`</b>			v
4101 Court Docket Fees	. 0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	U	0	V	0
5101 Sale of Property	0		~	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,500		-	
6300 Special Assessments	6,130		15,000	
			8,293	
6500 Non-Identified Revenue	0	~	0	-
	13,630	0	23,293	0
OTHER FINANCING SOURCES:			_	
5200 Interfund Operating Transfers (Risk)	. 0		0	
5200 Interfund Operating Transfers (Fleet)	. 0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	441,388	0	926,992	0

NOTE: Page 29