APPROPRIATION ORDINANCE 03-07 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2004, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 10, 2003.

Chris Gaal, President of Common Council Chris Goal, President of Common Counci Jason Banach, Council Member Jason/Banach, Council Member Patricia Cole, Council Member Patricia Cole, Council Member Michael Diekhoff, Council Member Michael Diekhoff, Council Member Timothy Mayer, Council Member Timothy Mayer, Council Member AGTO Anthony Pizzo, Council Member Anthony Pizzo, Council Member Andy Ruff, Council Member Andy Ruff, Council Member Sabba David Sabbagh, Council Member David Sabbagh, Council Member

Dave Rollo, Council Member

Dave Rollo, Council Member

Nay

up/10 2003 John Fernandez, Mayor Attest: **Regina Moore, City Clerk**

Advertise Sunday, August 24 and Sunday, August 31

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 3, 2003 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 10, 2003 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete details of the budget estimat	ac by fund and/or dor	ortmont may be seen a	t the City Controller's	Office		NET AS	SSESSED VALUATION:	\$2,490,334,898	
1	2	3	4	5	1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy	Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeats (Included in Column 3)	Current Tax Levy
General	23,934,654	12,420,000	-	11,097,678	1999 Park Bond	121,130			-
Parks & Recreation	6,270,179	4,645,000		4,642,553	BMFC 1998 Street Lease	805,000	-		
Police Continuing Education	25,000	-		-	2000 Redevelopment Bond	252,689	-		-
Police Dispatch Training	8,000	-		.	BMFC Fire Station #2 Lease	191,000	-		-
Wireless Enhanced 911	161,105	-		-	2001 Park Bond	651,975	567,700		565,503
Telecommunications	339,485	-		-	Cum. Capital Improvement (Cig)	280,000	-		-
Local Road & Street	1,722,912	-		-	Cum. Capital Development	896,406	707,255		701,322
Motor Vehicle Highway	3,283,140	-		-	Cum. Cap. Improvement (Rate)	815,000	490,000		896,408
Parking Meter	1,866,121	-		-	Sanitation	1,744,954			
Alternative Transportation	175,000	-		-	Risk Management	526,335	-		-
BMFC Parking Garage Lease	361,000	345,607		306,211	Fleet Maintenance	1,235,971			
BMFC Convention Center Lease	167,000	-		-	Police Pension	1,437,902	270,000		98,778
BMFC Showers Lease	673,525	-		-	Fire Pension	1,929,541	410,000		498,828
BMFC 1997 Police Hdq. Lease	232,500	217,054		209,903					
1998 Street Bond	426,438	408,668		395,111	TOTAL	50,533,962	20,481,284	-	<u>19,</u> 412,295

The 2004 estimated maximum levy limitation for this unit is

19,402,683

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 21, 2003

/s/ Thomas C. Guevara

City Controller

Budget Form No. 3 (Rev 2002)

scribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0101 FUND					Budget Form 4-B (Rev	. 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0101 - GENEF	RAL		NET ASSESSED VALUATION	\$2,490,334,898	
			o be prepared for each fun (NOT TO BE PUBLISHEE		(rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming yea			23,934,654	23,934,654			
 Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b 	expended		11,379,590	11,379,590			
December 31 of present year			0	0			
4. Outstanding temporary loans to be paid	d not included in line	s 2 or 3	0	0	······································	~. 	
5. Total funds required (add lines 1, 2, 3, a	and 4)		35,314,244	35,314,244		·	
INDS ON HAND AND TO BE RECEIVED F THER THAN PROPOSED TAX LEVY:	ROM SOURCES			•		· · ·	
6. Actual balance, June 30 of present yea				1,511,003	·		
 Taxes to be collected, present year (De Miscellaneous revenue to be received a December 31 of incoming year (Schedu 	July 1 of present yea		5,772,347	5,772,347			
a. Total Column A Budget Form 2				6,011,717			
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and 8b)	· · · · · · · · · · · · · · · · · · ·		10,464,205 23,759,272	10,464,205	· · · · · · · · · · · · · · · · · · ·		
0. Net amount to be raised for expenses t	to December 31st of	incoming	20,700,272	20,700,272			
year (deduct line 9 from line 5)			11,554,972	11,554,972			
1. Operating balance (not in excess of expless miscellaneous revenue for same p			865,028	865,028			
2. Amount to be raised by tax levy (add lir						·	
3. Property Tax Replacement Credit from	Local Option Tax .		0	0			
4. NET AMOUNT TO BE RAISED BY TAX	X LEVY (deduct line	13 from line 12)	12,420,000	12,420,000			
5. Levy Excess Fund Applied to Current E			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
6. Net Amount to be Raised		• • • • • • • • • • • • •	12,420,000	12,420,000		·	
7. Net Tax Rate on Each One Hundred D	ollars of Taxable Pro	operty	0.4987	0.4987			

escribed by State Board of Accounts 2004 53 30113 1301 YEAR CO UNIT KEY FUND						Budget Form 4-B (Rev	7. 1985)
		MATE - FINANCIA			RAT		
	CITY OF BLO	OMINGTON		COUNTY		MONROE	
FUND	1301 - PARK	GENERAL		NET ASSESSED VALUA	TION	\$2,490,334,898	05
	· ·	o be prepared for each fun (NOT TO BE PUBLISHED	-	x rate or an appropriation.)			
INDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		6,270,179	6,270,179				
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 			3,441,085				
December 31 of present year		0	0				1
4. Outstanding temporary loans to be paid not included in lines 2 or 3	3	0	0				
5. Total funds required (add lines 1, 2, 3, and 4)		9,711,264	9,711,264				
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES[HER THAN PROPOSED TAX LEVY:6. Actual balance, June 30 of present year		450,555	450,555				
 7. Taxes to be collected, present year (December Settlement). 			2,414,601				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):							
a. Total Column A Budget Form 2			776,811				
 b. Total Column B Budget Form 2		1,490,298 5,132,265	1,490,298 5,132,265				1
0. Net amount to be raised for expenses to December 31st of incomyear (deduct line 9 from line 5)	iing 		4,578,999				
1. Operating balance (not in excess of expense January 1st to June less miscellaneous revenue for same period)		66,001	66,001				
 Amount to be raised by tax levy (add lines 10 and 11)		4,645,000					
3. Property Tax Replacement Credit from Local Option Tax		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·			ł
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fro		4,645,000	4,645,000				1
5. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			
6. Net Amount to be Raised		4,645,000	4,645,000				
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property			0.1865	<u> </u>			

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escribed by State Board of Accounts $ \frac{2004}{\text{YEAR}} \frac{53}{\text{CO}} \frac{30113}{\text{UNIT}} \frac{1151}{\text{KEY}} $			· · · ·	Budget Form 4-B (Rev	. 1985)
BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX I	RATE	
UNIT ON APPEAL	OOMINGTON		COUNTY	MONROE	
FUND 1151 - POLIC			NET ASSESSED VALUAT	TON \$2,490,334,898	05
(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	<pre>< rate or an appropriation.)</pre>		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	25,000	25,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 	13,551	13,551			
December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)	. 38,551	38,551			
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	. 52,535	52,535			
7. Taxes to be collected, present year (December Settlement)		0			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 	15 504	15 504			
a. Total Column A Budget Form 2 b. Total Column B Budget Form 2		15,534 28,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		96,069			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	. (57,518)	(57,518)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	. 57,518	57,518			
12. Amount to be raised by tax levy (add lines 10 and 11)	. 0	0			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
 Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000			

esc	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	1131 FUND					Budget Form 4-B (Re	v. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	•
		FUND	1131 - POLICI	E DISPATCH TRAINING		NET ASSESSED VALUA	TION\$2,490,334,898	0 5
				be prepared for each fun (NOT TO BE PUBLISHED	-	(rate or an appropriation.)		
		••••••••••••••••••••••••••••••••••••••		AMOUNTS USED			CONTROL BOARD AND	
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		356	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
	Total budget estimate for incoming year			8,000	8,000			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		5,552	5,552			
3.	Additional appropriation necessary to be December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	not included in lines	2 or 3	0	0			1
5.	Total funds required (add lines 1, 2, 3, a	nd 4)	· · · · · · · · · · · · · ·	13,552	13,552			
TH	DS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year				30,397			-
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received J			0	0			-
0.	December 31 of incoming year (Schedu	le on File):						l.
	a. Total Column A Budget Form 2				3,625			4
0	b. Total Column B Budget Form 2.				8,000			
	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to	December 31st of	incoming					
	year (deduct line 9 from line 5)			(28,470)	(28,470)			1
11.	Operating balance (not in excess of exp less miscellaneous revenue for same pe			28,470	28,470			
12.	Amount to be raised by tax levy (add line				0			1
13.	Property Tax Replacement Credit from I	Local Option Tax		0	0]
	NET AMOUNT TO BE RAISED BY TAX			0	0			1
	Levy Excess Fund Applied to Current Bu				XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		4
16.	Net Amount to be Raised		• • • • • • • • • • • •	0	0			
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Pro	perty	0.0000	0.0000			

17.2

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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esci	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	1156 FUND					Budget Form 4-B (Rev	v. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE,	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1156 - WIREL	ESS ENHANCED 911		NET ASSESSED VALUATIO	N \$2,490,334,898	05
				o be prepared for each fun (NOT TO BE PUBLISHED		k rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming year .			161,105	161,105			
	Necessary expenditures, July 1 to Decer year, to be made from appropriation unex	xpended		82,429	82,429			
J.	Additional appropriation necessary to be December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid r			0				
5.	Total funds required (add lines 1, 2, 3, ar	nd 4)		243,534	243,534]
THE 6.	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (Dec				186,829 0			
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2	e on File):		48,000	48,000			
	b. Total Column B Budget Form 2				97,500			
	Total Funds (Add lines 6, 7, 8a, and 8b)			332,329	332,329	· · · · · · · · · · · · · · · · · · ·		
	Net amount to be raised for expenses to year (deduct line 9 from line 5)		· · · · · · · · · · · · · · ·	(88,794)	(88,794)			
11.	Operating balance (not in excess of experience less miscellaneous revenue for same per			88,794	88,794			
	Amount to be raised by tax levy (add line	es 10 and 11)		0	0			1
	Property Tax Replacement Credit from L				0]
	NET AMOUNT TO BE RAISED BY TAX	•	,		0]
	Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised	••••		0	0	-		
17.	Net Tax Rate on Each One Hundred Dol	lars of Taxable Pro	perty	0.0000	0.0000			

1.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113						Budget Form 4-B (Rev	v. 1985)
YEAR CO UNIT KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	ATE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	<u> 1146 - TELEC</u>	OMMUNICATIONS		NET ASSESSED VALUATI	ON \$2,490,334,898	0 5
		•	b be prepared for each fun (NOT TO BE PUBLISHED	-	rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	ar	- , ^a -t-min		339,485			
 Necessary expenditures, July 1 to Dec year, to be made from appropriation up 3. Additional appropriation necessary to I 	nexpended		251,003	251,003			
December 31 of present year			52,210	52,210			
4. Outstanding temporary loans to be pai	id not included in lines 2	2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3,	and 4)		642,698	642,698			
JNDS ON HAND AND TO BE RECEIVED F THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (D	ar . <i></i>		669,045 0	669,045 0			
 Miscellaneous revenue to be received December 31 of incoming year (Scheo a. Total Column A Budget Form 2. 	dule on File):			218,255			
b. Total Column B Budget Form 2 .			562,000	562,000			
9. Total Funds (Add lines 6, 7, 8a, and 8	b)		1,449,300	1,449,300			
 Net amount to be raised for expenses year (deduct line 9 from line 5). 			(806,602)	(806,602)	· · · ·		
11. Operating balance (not in excess of ex						-	
less miscellaneous revenue for same			806,602	806,602			-
12. Amount to be raised by tax levy (add li			0	0			
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY TA			0	0	<u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>	· · · · · · · · · · · · · · · · · · ·	
15. Levy Excess Fund Applied to Current			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0		·····	
17. Net Tax Rate on Each One Hundred E	Jollars of Taxable Prope	erty	0.0000	0.000		·	

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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esc:	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0706 FUND		· ·			Budget Form 4-B (Rev	v. 1985)
					· .	PROPOSED TAX R		
		TAXING UNITC	ITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND 0	706 - LOCAL	ROAD & STREET	1	NET ASSESSED VALUATIO	DN \$2,490,334,898	0 5
		(o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	· · · · · · · · · · · · · · · · · · ·	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year .			1,722,912	1,722,912			
2.	Necessary expenditures, July 1 to Decen year, to be made from appropriation unex Additional appropriation necessary to be	nber 31 of present (pended			1,459,323			•• --
υ.	December 31 of present year			. 0	0			
4.	Outstanding temporary loans to be paid r				0			
5.	Total funds required (add lines 1, 2, 3, an	od 4)		3,182,235	3,182,235			
	OS ON HAND AND TO BE RECEIVED FRO ER THAN PROPOSED TAX LEVY:	OM SOURCES						
	Actual balance, June 30 of present year				2,812,924			
	Taxes to be collected, present year (Dec			0	0			
σ.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedule a. Total Column A Budget Form 2	e on File):		270,363	270,363			
	b. Total Column B Budget Form 2			567,343	567,343			
	Total Funds (Add lines 6, 7, 8a, and 8b)			3,650,630	3,650,630			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(468,395)	(468,395)			
11.	Operating balance (not in excess of expe			400.005	468,395			
12	less miscellaneous revenue for same per Amount to be raised by tax levy (add line				400,395			
	Property Tax Replacement Credit from L			0	0			
	NET AMOUNT TO BE RAISED BY TAX			-	0			
	Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Doll	ars of Taxable Property		0.0000	0.000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113 0708 YEAR CO UNIT KEY FUND				Budget Form 4-B (Rev	7. 1985)
BUDGET ES	TIMATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL TAXING UNIT CITY OF BI	OOMINGTON		COUNTY	MONROE	
FUND 0708 - MOT	OR VEHICLE HIGHWAY		NET ASSESSED VALUAT	ION \$2,490,334,898	05
(This form i	s to be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TOECEMBER 31st OF INCOMING YEAR:451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	. 3,283,140	3,283,140	_		
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation presents to be made table 1 to 	1,743,680	1,743,680			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
 Outstanding temporary loans to be paid not included in lines 2 or 3		5,026,820			
	. 3,020,020	5,020,020			
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,308,405			
 Taxes to be collected, present year (December Settlement)	0	0			
December 31 of incoming year (Schedule on File):				-	-
a. Total Column A Budget Form 2		1,308,601			
 b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and 8b) 	. <u>2,626,920</u> . <u>5,243,926</u>	2,626,920 5,243,926			
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)	. (217,107)	(217,107)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	. 217,107	217,107			
12. Amount to be raised by tax levy (add lines 10 and 11)	0				
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
 Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
		U			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000	· · · · · · · · · · · · · · · · · · ·		

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escribed by State Board of Accounts 2004 53 30113 2141 YEAR CO UNIT KEY FUND				Budget Form 4-B (Rev.	. 1985)
BUDGET ES	FIMATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
	OOMINGTON		COUNTY	MONROE	
FUND 2141 - PARI			NET ASSESSED VALUAT	FION \$2,490,334,898	05
(This form is	to be prepared for each fun (NOT TO BE PUBLISHEE	•	x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	. 1,866,121	1,866,121			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 	. 847,443	847,443			
December 31 of present year		0			
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3, and 4)		0 2,713,564			
 JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		<u>958,317</u> 0			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		480,076			
b. Total Column B Budget Form 2.	. 1,910,730	1,910,730			
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 		3,349,123 (635,559)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	. 635,559	635,559		· · · · · · · · · · · · · · · · · · ·	
 Amount to be raised by tax levy (add lines 10 and 11)		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
 Levy Excess Fund Applied to Current Budget	. XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.000			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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-	tate Board of A 53 <u>30113</u> CO UNIT	KEY	6301 FUND						Budget Form 4-B (Rev	7. 1985)
		· · ·		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	E	
UNIT ON			TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY		MONROE	
			FUND	6301 - ALTEF	NATIVE TRANSPORTAT	ION	NET ASSESSED VALUA	TION	\$2,490,334,898	05
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.))		
	ED FOR EXPE		· · · · · · · · · · · · · · · · · · ·	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
					175,000	175,000				
year, to be	e made from ap	propriation ur	ember 31 of present nexpended be made July 1 to	· · · · · · · · · · · · · · · · · · ·	253,734	253,734				
Decembe	r 31 of present	year			0	. 0				
				s 2 or 3		0 428,734				
5. Total fullo	is required (add	ines 1, 2, 3,	and 4)	• • • • • • • • • • • • • • • • • •	420,734	420,734				
THER THAN P	ROPOSED TAX	X LEVY:	ROM SOURCES				· · · · ·			
						318,627 0				
8. Miscellane Decembe	eous revenue to r 31 of incoming	be received year (Sched	July 1 of present yea lule on File):	r to						
						0 175,000			· · · · · · · · · · · · · · · · · · ·	
				· · · · · · · · · · · · · · · · · · ·		493,627		1		
10. Net amou year (ded	nt to be raised f uct line 9 from li	or expenses ne 5)	to December 31st of	incoming	· · · · · · · · · · · · · · · · · · ·	(64,892)				
			pense January 1st to) June 30, 	64,892	C / 000				
			nes 10 and 11)		04,092	<u>64,892</u> 0				
					0	0		1		
				13 from line 12)	0	0]		
				· · · <i>· ·</i> · · · · · · · · · ·	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	1	······	
io. Net Amou	Int to be Halsed	• • • • • • •		· · · · · · · · · · · · · · ·	0	0		-		
17. Net Tax R	late on Each Or	ne Hundred D	ollars of Taxable Pro	perty	0.0000	0.0000	·			

esci	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0183 FUND BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RAT	Budget Form 4-B (Rev	7. 1985)
		TAXING UNIT CITY OF BLO	DOMINGTON		COUNTY		MONROE	
		FUND 0183- BMFC	LEASE FUND (PARKING)		NET ASSESSED VALUA	TION	\$2,490,334,898	05
		(This form is	to be prepared for each fun (NOT TO BE PUBLISHED		<pre>< rate or an appropriation.)</pre>			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year		361,000	361,000				
2.	Necessary expenditures, July 1 to Decer	nber 31 of present xpended		180,500				
0.			0	0				
4.		not included in lines 2 or 3		0				
5.	Total funds required (add lines 1, 2, 3, ar	nd 4)	. 541,500	541,500				•
THE	OS ON HAND AND TO BE RECEIVED FR R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year	OM SOURCES	. 0	0				
		ember Settlement)		159,067		1		
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2.		12,699	12,699				
		· · · · · · · · · · · · · · · · · · ·		29,127		{		
9.	Total Funds (Add lines 6, 7, 8a, and 8b)		. 200,893	200,893		1		
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of incoming		340,607				
	Operating balance (not in excess of expe less miscellaneous revenue for same pe	riod)	5,000	5,000				
		es 10 and 11)				4	·	
13.		ocal Option Tax.		0		-	•	
14. 15.		LEVY (deduct line 13 from line 12)		345,607 XXXXXXXXXXXXXXX		-		
				345,607		1		
		lars of Taxable Property		0.0139]		

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113 0283 YEAR CO UNIT KEY FUND						Budget Form 4-B (Rev	7. 1985)
	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RAT	E	
	CITY OF BLO	OMINGTON		COUNTY		MONROE	
FUND	0283 - BMFC	LEASE FUND (CONV CTF	3)	NET ASSESSED VALUA	TION	\$2,490,334,898	0 5
		o be prepared for each fund (NOT TO BE PUBLISHED	•	<pre>< rate or an appropriation.)</pre>			
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		167,000	167,000				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		83,000	83,000				
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0				
4. Outstanding temporary loans to be paid not included in lines		0 250,000	0 250,000				
5. Total funds required (add lines 1, 2, 3, and 4)		230,000	250,000				
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES							
THER THAN PROPOSED TAX LEVY:6. Actual balance, June 30 of present year		217,363	217,363		:		-
7. Taxes to be collected, present year (December Settlement)			0				
8. Miscellaneous revenue to be received July 1 of present yea	r to						
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		1,361	1,361				:
b. Total Column B Budget Form 2			171,000		ſ		
9. Total Funds (Add lines 6, 7, 8a, and 8b)			389,724	· · · · · · · · · · · · · · · · · · ·			
10. Net amount to be raised for expenses to December 31st of							
year (deduct line 9 from line 5)		(139,724)	(139,724)				
11. Operating balance (not in excess of expense January 1st to less miscellaneous revenue for same period)		139,724	139,724				
12. Amount to be raised by tax levy (add lines 10 and 11)			0		1		
13. Property Tax Replacement Credit from Local Option Tax.			0		1		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line	13 from line 12)	0	0		1		
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			
16. Net Amount to be Raised		0	0		1		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Pro	perty	0.0000	0.0000				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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.esc	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0184 FUND					Budget Form 4-B (Rev	v. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	ATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY _	MONROE	·
		FUND	0184 - BMFC	LEASE FUND (SHOWERS	5)	NET ASSESSED VALUAT	ON \$2,490,334,898	05
			•	b be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			673,525	673,525			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une Additional appropriation necessary to be	expended		337,296	337,296			P
0.	December 31 of present year			-	0			
	Outstanding temporary loans to be paid				0			
5.	Total funds required (add lines 1, 2, 3, a	and 4)	· · · · · · · · · · · · · ·	1,010,821	1,010,821			
THI 6. 7.	DS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (De	cember Settlement) .			<u>613,969</u> 0		······································	
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu a. Total Column A Budget Form 2.	ile on File):		2,000	0.000			
	b. Total Column B Budget Form 2			605,000	2,000 605,000		·····	
9.	Total Funds (Add lines 6, 7, 8a, and 8b)	· · · · · · · · · · · · · ·		1,220,969	1,220,969			
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of i	ncoming	(210,148)	· · · · · · · · · · · · · · · · · · ·	· ·	· · · · · · · · · · · · · · · · · · ·	
11.	Operating balance (not in excess of exp less miscellaneous revenue for same pe			210,148	210,148			
	Amount to be raised by tax levy (add lin	es 10 and 11)		0	0			
	Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TAX			0	0			
	Levy Excess Fund Applied to Current B Net Amount to be Raised			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
10.				0	0			
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Prop	perty	0.0000	0.0000			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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esci	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	1185 FUND					Budget Form 4-B (Re	v. 1985)
		BUE	DGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUAT	FION \$2,490,334,898	05
				be prepared for each fun (NOT TO BE PUBLISHEE		rate or an appropriation.)	•	
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year .		· · · · · · · · ·	232,500	232,500			
	Necessary expenditures, July 1 to Decen year, to be made from appropriation unex Additional appropriation necessary to be	xpended		115,250	115,250			
	December 31 of present year	· · · · · · · · · · · · · · · · ·		0	0			
	Outstanding temporary loans to be paid r	not included in lines 2 or 3.		0	0]
5.	Total funds required (add lines 1, 2, 3, an		347,750	347,750	······································			
THE 6.	S ON HAND AND TO BE RECEIVED FRO R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (Dece				000000			
	Miscellaneous revenue to be received Ju							
	December 31 of incoming year (Schedule	e on File):		8,601	8,601			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2	• • • • • • • • • • • • • • •	• • • • • • • • •	18,018	18,018			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			135,696	135,696			1
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of incoming) 		212,054			
11.	Operating balance (not in excess of expe			F 000	F 000			
12	less miscellaneous revenue for same per Amount to be raised by tax levy (add line	100)		5,000 217,054	<u>5,000</u>			4
13.	Property Tax Replacement Credit from L	ocal Option Tax		217,034	217,034			1
	NET AMOUNT TO BE RAISED BY TAX			217,054	217,054			1
15.	Levy Excess Fund Applied to Current Bu	dget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1
16.	Net Amount to be Raised	· · · · · · · · · · · · · · · · · · ·		217,054	217,054	*****		
17.	Net Tax Rate on Each One Hundred Doll	lars of Taxable Property		0.0087	0.0087			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY		• •				Budget Form 4-B (Rev.	. 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	6380 - 1998 S	TREET BOND		NET ASSESSED VALUATI	ION \$2,490,334,898	0 5
			o be prepared for each fun (NOT TO BE PUBLISHEE	•	x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ear.	· · · · · · · · · · · · · · · · · · ·	426,438	426,438	ADUOG TIME INT BOATID		
Necessary expenditures, July 1 to De year, to be made from appropriation up	cember 31 of present unexpended		240,657	240,657			
 Additional appropriation necessary to December 31 of present year 			0	0			
4. Outstanding temporary loans to be pa	aid not included in lines	2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3	s, and 4)		667,095	667,095			
JNDS ON HAND AND TO BE RECEIVED	FROM SOURCES						
THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present ye	2 2	•	7,537	7,537			
7. Taxes to be collected, present year (I				205,680	· · · ·		
8. Miscellaneous revenue to be received	July 1 of present year			<u> </u>		•	
December 31 of incoming year (Sche a. Total Column A Budget Form 2 .			16,235	16,235			
b. Total Column B Budget Form 2.			33,975	33,975	· · · · · · · · · · · · · · · · · · ·		
9. Total Funds (Add lines 6, 7, 8a, and 8	Bb)		263,427	263,427			
10. Net amount to be raised for expenses	s to December 31st of i	incoming					
year (deduct line 9 from line 5)			403,668	403,668	· · · · · · · · · · · · · · · · · · ·		
 Operating balance (not in excess of e less miscellaneous revenue for same 			5,000	5,000			
12. Amount to be raised by tax levy (add	lines 10 and 11)		408,668	408,668			
13. Property Tax Replacement Credit from			0		<u> </u>	· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY T	AX LEVY (deduct line	13 from line 12)	408,668	408,668			
15. Levy Excess Fund Applied to Current			XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	• • • • • • • • • • • • • •		408,668	408,668			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	perty	0.0164	0.0164			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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-escr	$\frac{2004}{YEAR} \frac{53}{CO}$	Board of 30113 UNIT	Accounts KEY	1381 FUND					Budget Form 4-B (Rev	J. 1985)
								PROPOSED TAX RA		
	UNIT ON API	PEAL [TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	1381 - 1999 P	ARK BOND - GOLF	- -	NET ASSESSED VALUATION	\$2,490,334,898	05
					· •	o be prepared for each fun (NOT TO BE PUBLISHEE	•	<pre>rate or an appropriation.)</pre>		
	S REQUIRED MBER 31st O				512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget	estimate fo	or incomina v	/ear		121,130	121,130			
2.	Necessary ex year, to be m	xpenditures ade from a	s, July 1 to D ppropriation	unexpended			59,065			
З.	December 31	propriation	necessary to t vear	o be made July 1 to		0	0			
4.							0			
	 Outstanding temporary loans to be paid not included in lines 2 or 3						180,195			
THE 6. 7.	R THAN PRO Actual balance. Taxes to be c	POSED T/ ce, June 30 collected, p	AX LEVY:) of present y resent year ((December Settlement)	· · · · · · · · · · · · · · · · · · ·		426,097 0		-	
8.	December 31 a. Total Col	l of incomir Iumn A Bue	ng year (Sch dget Form 2				483			
0	b. Total Col	lumn B Bu (Add lings 4	dget Form 2	0b)	· · · · · · · · · · · · · · · ·	125,000 551,579	125,000			
	Net amount t	o be raised	l for expense	es to December 31st of			(371,384)			
11.				expense January 1st to		(371,304)	(371,304)			
	less miscellar	neous reve	enue for same	e period)		371,384	371,384			
	Amount to be	e raised by	tax levy (add	d lines 10 and 11)		0	0			
				om Local Option Tax		0	0			
					13 from line 12)	0	0			
				nt Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
						0	0			
17.	Net Tax Rate	on Each C	One Hundred	Dollars of Taxable Pro	perty	0.0000	0.0000			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escr	ibed by State 2004 53	Board of 30113		0783						Budget Form 4-B (Rev	7. 1985)
	YEAR CO	UNIT	KEY	FUND							
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RAT	E	
	UNIT ON AP	PEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
				FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUA	TION	\$2,490,334,898	05
					-	b be prepared for each fun (NOT TO BE PUBLISHEE	-	(rate or an appropriation.)			
	S REQUIRED MBER 31st O)	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget	estimate	for incoming	year		805,000	805,000				
	year, to be m	ade from	appropriation	December 31 of present n unexpended		402,000	402,000	·····			
	Additional appropriation necessary to be made July 1 to December 31 of present year					0	0			<u>.</u>	
4.	 Outstanding temporary-loans to be paid not in Total funds required (add lines 1, 2, 3, and 4) 		paid not included in lines :	2 or 3		0]			
5.	Total funds re	equired (a	add lines 1, 2	, 3, and 4)		1,207,000	1,207,000				
THE	R THAN PRO	POSED	TAX LEVY:	D FROM SOURCES		919,010	919,010				
7.	Taxes to be o	collected,	present year	(December Settlement) .		0	010,010		1	<u></u>	1
8.	Miscellaneou December 31	s revenu	e to be receiv ning year (Sc	ved July 1 of present year hedule on File):	to						
	h Total Co	lumn A B Iumn B B	udget Form 2	2		2,000 463,000	2,000 463,000		4 .		4
9.	Total Funds (Add line	s 6 7.8a. and	2		1,384,010	1,384,010		ľ		1
10.	Net amount t	o be rais	ed for expens	ses to December 31st of in	scomina	1,004,010	1,004,010				1
	year (deduct	line 9 fro	m line 5)			(177,010)	(177,010)				
11.	Operating ba	lance (no	ot in excess o	f expense January 1st to .	June 30,		··		1		
• -	less miscella	neous re	venue for sar	ne period)		177,010	177,010]		
12.	Amount to be	raised b	y tax levy (ac	d lines 10 and 11)	••••••••••		0]		
13.	Froperty Lax	Heplace	ment Credit f	rom Local Option Tax		0	0	·			4
14. 15		Fund An	nlied to Curr	TAX LEVY (deduct line 1	3 from line 12)				4		4
16	Net Amount +	n he Bei	pileu lo Cuffé sed	ent Budget	•••••	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	-		4
						0	<u> </u>		~		┨└┴┚
17.	Net Tax Rate	on Each	One Hundre	ed Dollars of Taxable Prop	erty	0.0000	0.0000]		

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	2483 FUND					Budget Form 4-B (Re	v. 1985)
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	2483- 2000 RI	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$2,490,334,898	0 5
			be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	ar		252,689	252,689			
 Necessary expenditures, July 1 to Dec year, to be made from appropriation u 	cember 31 of present nexpended			58,948			· ·
3. Additional appropriation necessary to December 31 of present year			0	0			
4. Outstanding temporary loans to be pa	id not included in lines	s 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3,	, and 4)		311,637	311,637		,	
JNDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:			318,920	318,920			
 Actual balance, June 30 of present ye Taxes to be collected, present year (D 			310,920	0			
 Miscellaneous revenue to be received December 31 of incoming year (Scher a. Total Column A Budget Form 2. 	July 1 of present yea dule on File):	r to	1,000	1,000		· · · · · · · · · · · · · · · · · · ·	
b. Total Column B Budget Form 2 .			252,689	252,689			
9. Total Funds (Add lines 6, 7, 8a, and 8	b)		572,609	572,609]
 Net amount to be raised for expenses year (deduct line 9 from line 5) Operating balance (not in excess of expension) 			(260,972)	(260,972)			
less miscellaneous revenue for same			260,972	260,972			1
12. Amount to be raised by tax levy (add l			0	0]
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY TA			0	0			
 Levy Excess Fund Applied to Current Net Amount to be Raised 			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	·	
10. Net Aniount to be Maiseu			<u> </u>	<u> </u>		· · · · · · · · · · · · · · · · · · ·	ϥ └ ↓J
17. Net Tax Rate on Each One Hundred I	Dollars of Taxable Pro	perty	0.0000	0.0000			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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rescribed by State Board of Accounts 2004 53 30113 0185 YEAR CO UNIT KEY FUND					Budget Form 4-B (Re	v. 1985)
B	UDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY _	MONROE	
FUND	0185 - BMFC	LEASE FIRE STATION #2		NET ASSESSED VALUAT	ION \$2,490,334,898	05
	(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		(rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		191,000	191,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			94,500			
December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 5. Total funds required (add lines 1, 2, 3, and 4)	3	0	0 285,500			
 UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year			<u>99,127</u> 0			
 Paxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2			537			
b. Total Column B Budget Form 2		190,000	190,000		······································	
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 31st of incom 	ing		289,664			
year (deduct line 9 from line 5)		(4,164)	(4,164)			-
11. Operating balance (not in excess of expense January 1st to June less miscellaneous revenue for same period)		4,164	4,164			
12. Amount to be raised by tax levy (add lines 10 and 11)			0			
 Property Tax Replacement Credit from Local Option Tax. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from 13 from 13 from 14 from 15 f		0	0		······	-
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1
16. Net Amount to be Raised		0	0		and the pool	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		· · · · · · · · · · · · · · · · · · ·	

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esci	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	0182 FUND					Budget Form 4-B (Rev. 1985)	
	а. Алагана (1997)		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND _	0182 - 2001 P	ARK BOND		NET ASSESSED VALUAT	TION \$2,490,334,898 05	
	· ·		•	b be prepared for each fun (NOT TO BE PUBLISHED	-	x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	·····	516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming year			651,975	651,975			
	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur Additional appropriation necessary to b	nexpended		125,793	125,793			
	December 31 of present year			0	0			
	Outstanding temporary loans to be pair Total funds required (add lines 1, 2, 3,				0 777,768			
THE 6.	OS ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (De	ar			<u> </u>			
	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2.	July 1 of present yea	ar to		23,360			
	b. Total Column B Budget Form 2.			47,956	47,956			
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8t Net amount to be raised for expenses	o)	incoming	425,625	425,625		······	
	year (deduct line 9 from line 5) .			352,143	352,143			
11.	Operating balance (not in excess of ex less miscellaneous revenue for same p			215,557	215,557			
12.	Amount to be raised by tax levy (add li				567,700			
13.	Property Tax Replacement Credit from	Local Option Tax .		0	0			
	NET AMOUNT TO BE RAISED BY TA			567,700	567,700			
	Levy Excess Fund Applied to Current I			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	t t	
	Net Amount to be Raised			567,700	567,700			
17.	Net Tax hate on Each One Hundred D	unars of Taxable Pro		0.0228	0.0228	·		

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escribed by State Board of Accounts 2004 53 30113 2379 YEAR CO UNIT KEY FUND				Budget Form 4-B (Rev	<i>r</i> . 1985)
BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL TAXING UNIT CITY OF BLO			COUNTY	MONROE	
FUND 2379 - CUM	CAP IMP (CIG)		NET ASSESSED VALUAT	FION \$2,490,334,898	05
(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	280,000	280,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 	265,735	265,735			
December 31 of present year	0	0			
 Outstanding temporary loans to be paid not included in lines 2 or 3		0 545,735	·		- -
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	. 181,522	181,522			
7. Taxes to be collected, present year (December Settlement)		0		······	
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): Tatel Column A Budget Form 2 	1 47 500	1 47 500			
a. Total Column A Budget Form 2	147,590 264,000	147,590 264,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 593,111	593,111		·······	
 Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). Operating balance (not in excess of expense January 1st to June 30, 	. (47,376)	(47,376)	·		
less miscellaneous revenue for same period)	47,376	47,376			
12. Amount to be raised by tax levy (add lines 10 and 11)	0				
13. Property Tax Replacement Credit from Local Option Tax.		0			
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget		0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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esci	ribed by State $\frac{2004}{YEAR} \frac{53}{CO}$	Board of 30113 UNIT	f Accounts	2391 FUND					Budget Form	4-B (Rev. 1985)
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX I	RATE	
	UNIT ON APF	PEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	2391 - CUM. (CAP. DEVELOPMENT		NET ASSESSED VALUAT	FION \$2,490,334,8	98 0 5
					•	b be prepared for each fun (NOT TO BE PUBLISHED	-	rate or an appropriation.)		
	OS REQUIRED EMBER 31st OF				601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOAF DLGF FINAL ACTIO	
						896,406	896,406			
	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			938,811	938,811					
	December 31	of prese	nt year			0	0			
	 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3, and 4)					0	0 1,835,217			
UNE THE 6.	DS ON HAND A ER THAN PROI Actual balanc	ND TO E POSED 1 e, June 3	BE RECEIVED TAX LEVY: 30 of present ye	FROM SOURCES		883,706				· · · · · · · · · · · · · · · · · · ·
8.	December 31 a. Total Col	of incom umn A Bi	ning year (Sche udget Form 2 .			28,680 58,489	28,680 58,489			
	Total Funds (/	Add lines	6, 7, 8a, and 8	3b)		1,335,622	1,335,622			
	year (deduct	ine 9 fror	m line 5)			499,595	499,595			
11.				expense January 1st to period) .	June 30,	207,660	207,660			-
				lines 10 and 11)		707,255	707,255			
				m Local Option Tax	13 from line 12)	0 707,255	707,255			
				Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· · ·	
						707,255	707,255			
17.	Net Tax Rate	on Each	One Hundred	Dollars of Taxable Pro	oerty	0.0284	0.0284			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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esci	ribed by State Board of Accounts 2004 53 30113 YEAR CO UNIT KEY	2390 FUND			82,429	234,829		Budget Form 4-B (Rev	r. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RAT	E	
		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	2390 - CUM C	AP IMP (RATE)		NET ASSESSED VALUAT	ΓΙΟΝ	\$2,490,334,898	05
		· · · ·		b be prepared for each fun (NOT TO BE PUBLISHED		crate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	r		815,000	815,000				
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to be	expended		303,330	303,330				
	December 31 of present year			58,000	58,000	:			
	Outstanding temporary loans to be paid	I not included in lines	s 2 or 3	0	0	· · · · · · · · · · · · · · · · · · ·			
5.	Total funds required (add lines 1, 2, 3, a	and 4) \ldots		1,176,330	1,176,330				
тне 6.	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea Taxes to be collected, present year (De	r			<u> </u>				
	Miscellaneous revenue to be received. December 31 of incoming year (Schedu a. Total Column A Budget Form 2	July 1 of present yea ule on File):	r to		408,478				
	b. Total Column B Budget Form 2			40,573	40,573				
	Total Funds (Add lines 6, 7, 8a, and 8b))		724,018	724,018			······································	
	Net amount to be raised for expenses t year (deduct line 9 from line 5)		· · · · · · · · · · · · · · ·	452,312	452,312				
11.	Operating balance (not in excess of exp less miscellaneous revenue for same p			37,688	37,688				
12.	Amount to be raised by tax levy (add lin	nes 10 and 11)			490,000				ł
13. 14	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX	Local Option Tax.		490,000	0 490,000	· · · · · · · · · · · · · · · · · · ·			
	Levy Excess Fund Applied to Current B			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxx			
	Net Amount to be Raised			490,000	490,000				
17.	Net Tax Rate on Each One Hundred De	ollars of Taxable Pro	perty	0.0197	0.0197				

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Pescribed by State Board of Accounts200453301136401YEARCOUNITKEYFUND				Budget Form 4-B (Rev	7. 1985)
			PROPOSED TAX RAT		
UNIT ON APPEAL TAXING UNIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND 6401 - SANITA	ATION		NET ASSESSED VALUATION	\$2,490,334,898	05
	b be prepared for each fun (NOT TO BE PUBLISHEE		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	1,744,954	1,744,954			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	936,601	936,601			
December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0	· ·		
5. Total funds required (add lines 1, 2, 3, and 4)	2,681,555	2,681,555			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					
 Actual balance, June 30 of present year		<u>923,581</u> 0			
 Reserved July 1 of present year to December 31 of incoming year (Schedule on File): 	0	0			
a. Total Column A Budget Form 2	301,548	301,548			
b. Total Column B Budget Form 2	1,418,000	1,418,000			
 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 31st of incoming 	2,643,129	2,643,129	· · · · · · · · · · · · · · · · · · ·		· .
 year (deduct line 9 from line 5)	38,426	38,426			
less miscellaneous revenue for same period)	(38,426)	(38,426)			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. Property Tax Replacement Credit from Local Option Tax	0	0		· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		·	
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX		1 1 1
16. Net Amount to be Raised	0	0		· · · · · · · · · · · · · · · · · · ·	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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200	by State Board of Accounts 4 53 30113 R CO UNIT KEY	0203 FUND					· .	Budget Form 4-B (Rev	v. 1985)
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RAT	Έ	
UNIT		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	0203 - RISK M	IANAGEMENT		NET ASSESSED VALUA	TION	\$2,490,334,898	0 5
				b be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	QUIRED FOR EXPENSES TO 3 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND DLGF FINAL ACTION	
1. Total	budget estimate for incoming yea	ur		526,335	526,335				
year,	ssary expenditures, July 1 to Dec to be made from appropriation ur ional appropriation necessary to b	nexpended		252,758	252,758				
Dece	mber 31 of present year			0	0				
	tanding temporary loans to be paid			0	0				
5. Total	funds required (add lines 1, 2, 3,	and 4)		779,093	779,093				
THER TH	HAND AND TO BE RECEIVED F AN PROPOSED TAX LEVY:								
	al balance, June 30 of present yea				601,240				
8. Misce	s to be collected, present year (De ellaneous revenue to be received ember 31 of incoming year (Sched	July 1 of present yea		0	0				
а.	Fotal Column A Budget Form 2.				2,000				
	Fotal Column B Budget Form 2.			481,335	481,335				
	Funds (Add lines 6, 7, 8a, and 8b			1,084,575	1,084,575				
	amount to be raised for expenses (deduct line 9 from line 5)			(305,482)	(305,482)				
11. Oper	ating balance (not in excess of ex	pense January 1st to	June 30,					nu	
	miscellaneous revenue for same p				305,482				
	unt to be raised by tax levy (add li				0		ł		
13. Prop	erty Tax Replacement Credit from AMOUNT TO BE RAISED BY TA	Local Uption 1ax.	13 from line 12)	0	0		{	······································	
	Excess Fund Applied to Current E				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	{		
	Amount to be Raised			0	0				
17. Net 7	fax Rate on Each One Hundred D	ollars of Taxable Pro	perty	0.0000	0.0000				

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113 0107 YEAR CO UNIT KEY FUND		•			Budget Form 4-B (Rev.	1985)
BUDGE	T EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX F		
UNIT ON APPEAL TAXING UNIT CITY	OF BLC	OMINGTON		COUNTY	MONROE	
FUND 0107	- FLEET	MAINTENANCE		NET ASSESSED VALUAT	ION\$2,490,334,898	0 5
(This	form is t	o be prepared for each fun (NOT TO BE PUBLISHED		k rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	<u>8</u> 02	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year		1,235,971	1,235,971			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			674,838			· ·
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	· · · · ·	ů 0	0			
5. Total funds required (add lines 1, 2, 3, and 4)			1,910,809			
 JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year			<u> </u>			·
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 		407 477	407.457			
a. Total Column A Budget Form 2			<u> </u>	·	· · · · · · · · · · · · · · · · · · ·	
9. Total Funds (Add lines 6, 7, 8a, and 8b)			2,387,549			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		· ·	· · · · · · · · · · · · · · · · · · ·			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)			476,740			
 Amount to be raised by tax levy (add lines 10 and 11)	••••	0	0		·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12			0			
15. Levy Excess Fund Applied to Current Budget			· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised			0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		. 0.0000	0.000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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escribed by State Board of Accounts 2004 53 30113 0342				Budget Form 4-B (R	ev. 1985)
YEAR CO UNIT KEY FUND					
BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL TAXING UNIT CITY OF BL	DOMINGTON		COUNTY	MONROE	_
FUND0342 - POLIC	CE PENSION		NET ASSESSED VALUATION	\$2,490,334,898	05
(This form is	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming year	1,437,902	1,437,902			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 	. 902,210	902,210			
December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)	. 2,340,112	2,340,112			-
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	. 890,261	890,261			
 Taxes to be collected, present year (December Settlement)	51,115	51,115			
a. Total Column A Budget Form 2		535,872			
b. Total Column B Budget Form 2		597,473			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 2,074,721	2,074,721	· · · · · · · · · · · · · · · · · · ·	·····	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	. 265,391	265,391			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		4,609			
12. Amount to be raised by tax levy (add lines 10 and 11)		270,000			
13. Property Tax Replacement Credit from Local Option Tax.		0	1		-1
 NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) Levy Excess Fund Applied to Current Budget		270,000 XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		-{
16. Net Amount to be Raised	270,000	270,000	^^^^		4 1 1 1
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.011	· · · · · · · · · · · · · · · · · · ·		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

esci	ribed by State Board of Acc 2004 53 30113 YEAR CO UNIT	KEY	0341 FUND					Budget Form 4-B (Rev	- 1985)
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
			TAXING UNIT	CITY OF BLO	OMINGTON	- · · · ·	COUNTY	MONROE	
			FUND	0341 - FIRE	PENSION		NET ASSESSED VALUAT	ION \$2,490,334,898	05
					o be prepared for each fun (NOT TO BE PUBLISHED		crate or an appropriation.)		
	OS REQUIRED FOR EXPEN IMBER 31st OF INCOMING			901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for in	coming year.			1,929,541	1,929,541			
2.	Necessary expenditures, Ju year, to be made from appr Additional appropriation ne	uly 1 to Decemb ropriation unexp	per 31 of present			1,083,203		······	
	December 31 of present ye	ar			0	. 0			
	Outstanding temporary loar					0	· · · · · · · · · · · · · · · · · · ·		
5.	Total funds required (add li	nes 1, 2, 3, and	14)		3,012,744	3,012,744			
THE	OS ON HAND AND TO BE R ER THAN PROPOSED TAX	LEVY:							
	Actual balance, June 30 of					769,737			
	Taxes to be collected, pres Miscellaneous revenue to b December 31 of incoming y	be received July	/ 1 of present yea		259,046	259,046			
	a. Total Column A Budge	t Form 2			753,295	753,295			
	b. Total Column B Budge	et Form 2			828,243	828,243			
9.	Total Funds (Add lines 6, 7	7, 8a, and 8b) .		• • • • • • • • • • • • • • • • • • •	2,610,322	2,610,322		· · · · · · · · · · · · · · · · · · ·	
10.	Net amount to be raised for year (deduct line 9 from line				402,423	402,423			
11.	Operating balance (not in e	excess of expen	ise January 1st to	June 30,			· · · · · · · · · · · · · · · · · · ·		
	less miscellaneous revenue	e for same perio	od)			7,577	· · · · · · · · · · · · · · · · · · ·		
	Amount to be raised by tax				410,000	410,000			
	Property Tax Replacement NET AMOUNT TO BE RAI				0 410,000	<u>0</u>			
	Levy Excess Fund Applied					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
	Net Amount to be Raised .				410,000	410,000	7.00000000000	· · · · · · · · · · · · · · · · · · ·	
17.	Net Tax Rate on Each One	Hundred Dolla	irs of Taxable Pro	perty	0.0165	0.017			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

2004 53 30113	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
YEAR COUNTY UNIT				
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0626 FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION	l:
100000 PERSONAL SERVICES	609,938	609,938		
200000 SUPPLIES	49,300	49,300		
300000 OTHER SERVICES AND CHARGE	ES 88,593	88,593		
400000 CAPITAL OUTLAY	35,100	35,100		
9999 TOTAL	782,931	782,931		
				J•
0101 0041 FUND: GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION	۱:
100000 PERSONAL SERVICES	87,957	87,957	FUNCTION	۱:
100000 PERSONAL SERVICES 200000 SUPPLIES	87,957 3,060	87,957 3,060	FUNCTION	J:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	87,957 3,060 ES 2,595	87,957 3,060 2,595	FUNCTION	۱:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	ES 2,595	87,957 3,060 2,595 0	FUNCTION	J:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	87,957 3,060 ES 2,595	87,957 3,060 2,595	FUNCTION	J:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	ES 2,595	87,957 3,060 2,595 0 93,612	FUNCTION	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL	ES 2,595 0 93,612	87,957 3,060 2,595 0 93,612		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL 0101 0069 FUND: GENERAL	ES 87,957 3,060 2,595 0 93,612 DEPARTMENT:	87,957 3,060 2,595 0 93,612 CITY COUNCIL		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL 0101 0069 FUND: GENERAL 100000 PERSONAL SERVICES	ES 87,957 3,060 2,595 0 93,612 DEPARTMENT: 260,204 2,500	87,957 3,060 2,595 0 93,612 CITY COUNCIL 260,204		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY 9999 TOTAL 0101 0069 FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES	ES 87,957 3,060 2,595 0 93,612 DEPARTMENT: 260,204 2,500	87,957 3,060 2,595 0 93,612 CITY COUNCIL 260,204 2,500		

TOTAL:

FUND: (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

				NOTON		MONDOF
0004 50 0	0110	· · · · · · · · · · · · · · · · · · ·	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
	30113 UNIT		TAXING UNI	1		COUNTY
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
·						
0101 0040	FUND:	GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION	l:
		100000 PERSONAL SERVICES	448,578	448,578		
		200000 SUPPLIES	11,250	11,250		
		300000 OTHER SERVICES AND CHARGES	211,130	211,130		
		400000 CAPITAL OUTLAY	8,700	8,700		
		9999 TOTAL	679,658	679,658		
0101 0306	FUND:	GENERAL	DEPARTMENT:		FUNCTION	I:
		100000 PERSONAL SERVICES	324,264	324,264	, , , , , , , , , , , , , , , , , , , 	
		200000 SUPPLIES	12,570	12,570		
		300000 OTHER SERVICES AND CHARGES	28,212	28,212		
		400000 CAPITAL OUTLAY	5,100	5,100		
		9999 TOTAL	370,146	370,146		
0101 0362	FUND:	GENERAL	DEPARTMENT:	FIRE	FUNCTION	<u>اد</u>
		100000 PERSONAL SERVICES	5,979,574	5,979,574		
		200000 SUPPLIES	201,100	201,100		
		300000 OTHER SERVICES AND CHARGES	193,720	193,720		
		400000 CAPITAL OUTLAY	240,508	240,508		
		9999 TOTAL	6,614,902	6,614,902		· · · · · · · · · · · · · · · · · · ·
			FUND:		ΤΟΤΑΙ	-:

FUND: (ONLY IF DEPARTMENTALIZED)

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Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

2004 53 3	0113	CITY OF BLOOMIN TAXING UNI			MONROE COUNTY
	JNIT		·		
		ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0303 1	FUND: GENERAL	DEPARTMENT: (COMM. & FAM. RES.	FUNCTION	:
	100000 PERSONAL SERVICES	455,264	455,264		
	200000 SUPPLIES	7,750	7,750		
	300000 OTHER SERVICES AND CHARGES	33,250	33,250		
	400000 CAPITAL OUTLAY	8,500	8,500		
	9999 TOTAL	504,764	504,764		
0101 0277	FUND: GENERAL 100000 PERSONAL SERVICES	DEPARTMENT: <u></u> 520,239	-EGAL 520,239	FUNCTION	:
	200000 SUPPLIES	22,325	22,325		
	300000 OTHER SERVICES AND CHARGES	42,650	42,650		
	400000 CAPITAL OUTLAY	5,100	5,100		
	9999 TOTAL	590,314	590,314		
0101 0044	FUND: GENERAL	DEPARTMENT:	MAYOR	FUNCTION	I:
	100000 PERSONAL SERVICES	397,095	397,095		
	200000 SUPPLIES	1,800	1,800		
	300000 OTHER SERVICES AND CHARGES	116,495	116,495	-	
	400000 CAPITAL OUTLAY	5,685	5,685		
	9999 TOTAL	521,075	521,075		-
		FUND:		ΤΟΤΑΙ	<u>.</u>

FUND: (ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

	30113	CITY OF BLOOMI TAXING UNI			MONROE COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0117	FUND: GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION	l:
	100000 PERSONAL SERVICES	316,066	316,066		
	200000 SUPPLIES	9,000	9,000		
	300000 OTHER SERVICES AND CHARGES	S 57,800	57,800		
	400000 CAPITAL OUTLAY	3,400	3,400		·
	9999 TOTAL	386,266	386,266	,,,,,,, _	· · · · · · · · · · · · · · · · · · ·
0101 0101	FUND: GENERAL	DEPARTMENT:		FUNCTION	\:
	100000 PERSONAL SERVICES	723,889	723,889		
	200000 SUPPLIES	20,645	20,645		· · · · · · · · · · · · · · · · · · ·
	300000 OTHER SERVICES AND CHARGES		93,082		
	400000 CAPITAL OUTLAY	6,800	6,800	·	
	9999 TOTAL	844,416	844,416		
0101 0370	FUND: GENERAL	DEPARTMENT:	POLICE	FUNCTION	4
	100000 PERSONAL SERVICES	6,438,146	6,438,146		
	200000 SUPPLIES	284,204	284,204	<u></u>	
	300000 OTHER SERVICES AND CHARGES		437,292	······································	
	400000 CAPITAL OUTLAY	341,800	341,800		
	9999 TOTAL	7,501,442	7,501,442		
		ELIND:		τοται	•

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

2004 53 YEAR COUNTY	30113 UNIT		_		CITY OF BLOOM TAXING UN			MONROE COUNTY
					ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0101 0505	FUND	: GENERAL			DEPARTMENT:	SANITATION	FUNCTION:	
		100000 PERSONAL SERVICES			0	0		· •
		200000 SUPPLIES			0	0	·····	
		300000 OTHER SERVICES AND C	CHARG	ES	820,000	820,000		
		400000 CAPITAL OUTLAY			0	0		
		9999 TOTAL			820,000	820,000		
0101 0318	FUND	: GENERAL			DEPARTMENT:	HAND	FUNCTION:	
		100000 PERSONAL SERVICES			525,886	525,886		
		200000 SUPPLIES			9,818	9,818		
		300000 OTHER SERVICES AND C	CHARG	ES	224,069	224,069		
		400000 CAPITAL OUTLAY			10,300	10,300		
		9999 TOTAL			770,073	770,073		
0101 0500	FUND	: GENERAL			DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
		100000 PERSONAL SERVICES			550,683	550,683		
		200000 SUPPLIES			108,200	108,200		
		300000 OTHER SERVICES AND C	CHARG	iES	1,207,549	1,207,549		
		400000 CAPITAL OUTLAY			5,100	5,100	······	
		9999 TOTAL			1,871,532	1,871,532		
					ELIND:		TOTAL	

TOTAL:

FUND: (ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

					CITY OF BLOOMIN		· · ·	MONROE
2004 53	30113	<u> </u>			TAXING UNIT	Γ		COUNTY
YEAR COUNTY	UNIT							
					ORIGINAL			FINAL BUDGET AFTE
					PUBLISHED	AMOUNT AP		REDUCTION ORDERE
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL (
					APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINAN
0101 0106	FUND	: GENERAL		1	DEPARTMENT: I	re	FUNCTION:	
	FUND	GENERAL			DEFANIMENT.			·
		100000 PERSONAL SERVICES			984,022	984,022	·	
		200000 SUPPLIES			20,900	20,900		· · · · · · · · · · · · · · · · · · ·
		300000 OTHER SERVICES AND (HARG	ES	228,827	228,827	<u> </u>	
		400000 CAPITAL OUTLAY			76,100	76,100		
		9999 TOTAL			1,309,849	1,309,849		
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND (CHARG	ES		0 0 0		
,		400000 CAPITAL OUTLAY				0		
		9999 TOTAL			0	0		
0101 Total	FUND	. GENERAL			·	GENERAL FUND TOTAL	FUNCTION	
		100000 PERSONAL SERVICES			18,621,805	18,621,805		
		200000 SUPPLIES			764,422	764,422		
		300000 OTHER SERVICES AND	CHARG	ES	3,789,534	3,789,534		
		400000 CAPITAL OUTLAY			758,893	758,893		ļ
		9999 TOTAL			23,934,654	23,934,654		
						ALL GENERAL FUND TF DEPARTMENTALIZED)	TOTAL	
BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

	BODGET REPORT	TOR		
	CITY OF BLOOMIN			MONROE
2004 53 30113 YEAR COUNTY UNIT	TAXING UNI	T		COUNTY
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL O
	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
1301 FUND: PARKS & RECREATION	DEPARTMENT:		FUNCTION	•
100000 PERSONAL SERVICES	3,618,153	3,618,153	· · · · ·	
200000 SUPPLIES	530,499	530,499		
300000 OTHER SERVICES AND CHARGES	1,527,885	1,527,885	100 gr	
400000 CAPITAL OUTLAY	593,642	593,642		
9999 TOTAL	6,270,179	6,270,179		
1151 FUND: POLICE EDUCATION	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	· 0	0		
300000 OTHER SERVICES AND CHARGES	25,000	25,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	25,000	25,000		
1131 FUND: POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	. 0	0		
300000 OTHER SERVICES AND CHARGES	8,000	8,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	8,000	8,000		5
			TOTAL	

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

· · · · · · · · · · · · · · · · · · ·	CITY OF BLOOMIN			MONROE
2004 53 30113	TAXING UNIT	•		COUNTY
YEAR COUNTY UNIT				
ſ	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APP		REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL O
	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
1156 FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION	N:
100000 PERSONAL SERVICES	161,105	161,105		
200000 SUPPLIES	0	0	·	
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	161,105	161,105		
1146 FUND: TELECOMMUNICATIONS	DEPARTMENT:		FUNCTIO	N:
100000 PERSONAL SERVICES	0	0		
		0	· · · · ·	
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	295,033	295,033	· · · · · · · · · · · · · · · · · · ·	
			· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES	295,033	295,033	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	295,033 44,452	295,033 44,452	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	295,033 44,452	295,033 44,452	FUNCTIO	N:
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	295,033 44,452 339,485	295,033 44,452	FUNCTIO	N:
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL 0706 FUND: LOCAL ROAD & STREET	295,033 44,452 339,485 DEPARTMENT: _	295,033 44,452 339,485	FUNCTIO	N:
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL 0706 FUND: LOCAL ROAD & STREET 100000 PERSONAL SERVICES	295,033 44,452 339,485 DEPARTMENT: 0	295,033 44,452 339,485 0	FUNCTIO	N:
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL 0706 FUND: LOCAL ROAD & STREET 100000 PERSONAL SERVICES 200000 SUPPLIES	295,033 44,452 339,485 DEPARTMENT: 0 491,500	295,033 44,452 339,485 0 491,500	FUNCTIO	N:

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TOTAL:

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FUND: (ONLY IF DEPARTMENTALIZED)

53

YEAR COUNTY

30113

UNIT

2004

BUDGET REPORT FOR

 CITY OF BLOOMINGTON
 MONROE

 TAXING UNIT
 COUNTY

 ORIGINAL
 FINAL BUDGET AFTER

 PUBLISHED
 AMOUNT APPROVED BY

TAX ADJUSTMENT

BOARD

LOCAL COUNCIL

OR BOARD

DEPARTMENT:		FUNCTION:
1,856,246	1,856,246	
387,400	387,400	
876,094	876,094	
163,400	163,400	
3,283,140	3,283,140	
523,536	500 500	
523 536 1		
	523,536	
67,000	67;000	
67,000 1,238,885	67;000 1,238,885	
	1,856,246 387,400 876,094 163,400 3,283,140 DEPARTMENT:	1,856,246 1,856,246 387,400 387,400 876,094 876,094 163,400 163,400 3,283,140 3,283,140

BUDGET

APPROPRIATION

 100000
 PERSONAL SERVICES
 0
 0

 200000
 SUPPLIES
 0
 0
 0

 300000
 OTHER SERVICES AND CHARGES
 0
 0
 0

 400000
 CAPITAL OUTLAY
 175,000
 175,000

 9999
 TOTAL
 175,000
 175,000

TOTAL:

Budget Form 4-A (Rev. 1985)

BY DEPT. OF LOCAL OF

GOVERNMENT FINANCE

(ONLY IF DEPARTMENTALIZED)

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BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

					MONROE
	30113	TAXING UNIT			COUNTY
YEAR COUNTY	UNIT				
		ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0183		DEPARTMENT:		FUNCTION	
0103	FUND: BMFC LEASE (PARKING)	DEPARTMENT.	······		• •
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	0	0		
	300000 OTHER SERVICES AND CHARGES	361,000	361,000		
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL	361,000	361,000		
0283	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT:		FUNCTION	
0283	100000 PERSONAL SERVICES	DEPARTMENT:	0	FUNCTION	:
0283	100000 PERSONAL SERVICES 200000 SUPPLIES	0	0	FUNCTION	:
0283	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	0 0 167,000	0 167,000	FUNCTION	:
0283	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	0 0 167,000 0	0 167,000 0	FUNCTION	
0283	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	0 0 167,000	0 167,000	FUNCTION	:
0283	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	0 0 167,000 0	0 167,000 0	FUNCTION	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: <u>BMFC LEASE (SHOWERS)</u>	0 0 167,000 0 167,000 DEPARTMENT:	0 167,000 0		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: <u>BMFC LEASE (SHOWERS)</u> 100000 PERSONAL SERVICES	0 0 167,000 0 167,000	0 167,000 0 167,000		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: <u>BMFC LEASE (SHOWERS)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES	0 0 167,000 0 167,000 DEPARTMENT: 0 0	0 167,000 0 167,000 0 0		
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: <u>BMFC LEASE (SHOWERS)</u> 100000 PERSONAL SERVICES	0 0 167,000 0 167,000 DEPARTMENT: 0	0 167,000 0 167,000		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

		CITY OF BLOOMIN			MONROE
2004 53 30113		TAXING UNIT			COUNTY
YEAR COUNTY UNIT					
		ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OI
		APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
			·		
1185 FUND: BMFC LEASE (POLICE)		DEPARTMENT:		FUNCTION	:
100000 PERSONAL SE	RVICES	0	0		
200000 SUPPLIES		0	. 0		
300000 OTHER SERVI	CES AND CHARGES	232,500	232,500		
400000 CAPITAL OUTL	AY	0	0		
9999 TOTAL		232,500	232,500		
6380 FUND: 1998 STREET BOND 100000 PERSONAL SE 200000 SUPPLIES		DEPARTMENT:0	0	FUNCTION	
300000 OTHER SERVI		426,438	426,438		
400000 CAPITAL OUTI					
9999 TOTAL		426,438	426,438		
		120,100			
		DEPARTMENT:		FUNCTION	:
1381 FUND: 1999 PARK BOND - GC					
100000 PERSONAL SE		0	0		
		0	0		
100000 PERSONAL SE	RVICES		_		
100000 PERSONAL SE 200000 SUPPLIES	RVICES CES AND CHARGES	0	0		

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

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BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

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	CITY OF BLOOMIN			MONROE
2004 53 30113	TAXING UNIT			COUNTY
YEAR COUNTY UNIT				
Ĩ	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP		REDUCTION ORDEREI
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL O
l	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANC
0873 FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	805,000	805,000	,	
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	805,000	805,000		
2483 FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	0	0		······································
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	252,689	252,689		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	252,689	252,689		
185 FUND: BMFC LEASE (FIRE #2)	DEPARTMENT:	· · · · · · · · · · · · · · · · · · ·	FUNCTION	J:
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	191,000	191,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	191,000	191,000		

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

2004 53 YEAR COUNTY	30113 UNIT		CITY OF BLOOMIN TAXING UNIT			MONROE COUNTY
			ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
0182	FUND: 2001 PARK BOND		DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES		0	0		
	200000 SUPPLIES		0	0		
	300000 OTHER SERVICES AND CHAF	RGES	651,975	651,975	•	
	400000 CAPITAL OUTLAY		0	0		
	9999 TOTAL		651,975	651,975		
2379			DEPARTMENT:		FUNCTION	:
	100000 PERSONAL SERVICES 200000 SUPPLIES		0	0 280,000		
	300000 OTHER SERVICES AND CHAF		200,000	200,000		
	400000 CAPITAL OUTLAY		0	0		
	9999 TOTAL		280,000	280,000		
	3333 TOTAL		200,000	200,000		
2391	FUND: CUM. CAPITAL DEVELOPMENT		DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES		0	0		
	200000 SUPPLIES		0	0		
	300000 OTHER SERVICES AND CHAF	RGES	149,800	149,800		
	400000 CAPITAL OUTLAY		746,606	746,606		
	9999 TOTAL		896,406	896,406		

FUND: (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

Budget Form 4-A (Rev. 1985)

1995 110

BUDGET REPORT FOR

· · · · · · · · · · · · · · · · · · ·					
2004 53 30113 YEAR COUNTY UNIT	TAXING UNIT			COUNTY	
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE	
2390 FUND: CUM CAP IMP (RATE)	DEPARTMENT:		FUNCTION	l:	
100000 PERSONAL SERVICES	0	0			
200000 SUPPLIES	0	0			
300000 OTHER SERVICES AND CHARGES	285,000	285,000	·····		
400000 CAPITAL OUTLAY	530,000	530,000			
9999 TOTAL	815,000	815,000	-		
6401 FUND: SANITATION	DEPARTMENT:		FUNCTION	l:	
100000 PERSONAL SERVICES	929,298	929,298			
200000 SUPPLIES	75,200	75,200			
300000 OTHER SERVICES AND CHARGES	500,498	500,498			
400000 CAPITAL OUTLAY	239,958	239,958			
9999 TOTAL	1,744,954	1,744,954	, <u></u> ,		
0203 FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION	1:	
100000 PERSONAL SERVICES	205,175	205,175			
200000 SUPPLIES	52,800	52,800			
300000 OTHER SERVICES AND CHARGES	266,660	266,660			
400000 CAPITAL OUTLAY	1,700	1,700			
9999 TOTAL	526,335	526,335			

TOTAL:

FUND: (ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts	BUDGET REPORT	FOR		Budget Form 4-A (Rev. 1985)
· · ·	CITY OF BLOOMIN	IGTON		MONROE
2004 53 30113	TAXING UNIT			COUNTY
YEAR COUNTY UNIT				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
· · · · · · · · · · · · · · · · · · ·	Arritoniation		DOAID	
0107 FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION	۷:
100000 PERSONAL SERVICES	367,977	367,977	·····	
200000 SUPPLIES	759,700	759,700		
300000 OTHER SERVICES AND CHARGES	106,594	106,594		
400000 CAPITAL OUTLAY	1,700	1,700		
9999 TOTAL	1,235,971	1,235,971		
0342 FUND: POLICE PENSION	DEPARTMENT:		FUNCTION	N:
100000 PERSONAL SERVICES	3,445	3,445		
200000 SUPPLIES	550	550		······································
300000 OTHER SERVICES AND CHARGES	1,433,907	1,433,907		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,437,902	1,437,902	· · ·	· · · · · · · · · · · · · · · · · · ·
			···	
0341 FUND: FIRE PENSION	DEPARTMENT:		FUNCTIO	N:
100000 PERSONAL SERVICES	3,445	3,445		
200000 SUPPLIES	350	350		
300000 OTHER SERVICES AND CHARGES	1,925,746	1,925,746		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,929,541	1,929,541		
	FUND:			

FUND: (ONLY IF DEPARTMENTALIZED) GRAND TOTAL:

-14

2004 53 30113	MONROE COUNTY			
YEAR COUNTY UNIT				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: GRAND TOTALS	DEPARTMENT: J	ALL FUNDS	FUNCTION	
				•
100000 PERSONAL SERVICES		26,290,185		·
100000 PERSONAL SERVICES 200000 SUPPLIES		26,290,185 3,409,421		·
200000 SUPPLIES	3,409,421	3,409,421		

BUDGET REPORT FOR

Budget Form 4-A (Rev. 1985)

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2004 53 YEAR CO 3 TYPE 506 KEY ΪD

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE __ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	73,820		<u> </u>	
0207 Wheel and Excise Surtax			730,845	- <u></u>
0212 County Option Income Tax (COIT)			6,075,000	0
0217 Commercial Vehicle Excise Tax (CVET)	25,553		56,954	
	3,839,673	0	7,085,598	0
INTERGOVERNMENTAL REVENUE: 1115 Federal Grants	84,612		185,000	
1412 State Grant	29,151		75,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	87,352		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist	70,677		135,117	
1503 Cigarette Tax Distributions - General	40,189		72,063	· · · · · · · · · · · · · · · · · · ·
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	438,149		438,149	
1701 Hiverboat nevenue Shatting	750,129	0	995,329	0
CHARGES FOR SERVICES:	100,120		000,020	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	439,524		492,712	
2301 Parking Receipts	9,232		73,179	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	28,700		57,800	
2707 Charges for Services	0		01,000	
2710 County Reimbursement for Services	114,628		279,201	
2711 Reimbursements	1,500	······································	7,500	
2715 Utilities - In Lieu of Taxes	444,266		971,555	
3102 Cable Television Receipts	0		0	
	1,037,850	0	1,881,947	0
	4 065		0.050	
3100 Licenses	4,265		2,250	
5200 Femilis	98,589	0	140,250	0
FINES AND FORFEITURES:			110,200	<u>v</u>
4101 Court Docket Fees	24,815		45,000	
4104 Ordinance Violations	22,000		45,000	
	46,815	0	90,000	0
MISCELLANEOUS REVENUE:	76 400	Í	F0 000	
5101 Sale of Property	76,422		50,000	
5600 Refunds	0		0	<u></u>
6100 Interest on Investments	65,000		140,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	10,657		24,500	
	152,080	0	214,500	0
OTHER FINANCING SOURCES:		j		
5200 Interfund Operating Transfers (Risk)				
5200 Interfund Operating Transfers (Fleet)	56 591	······	0	· · · · · · · · · · · · · · · · · · ·
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	56,581 0		<u>56,581</u> 0	······································
5206 Transfer from Park General Fund	0		0	······································
5206 Transfer of Funds (TIF)			0	
5203 Transfer from Dormant Fund	30,000		0	
	86,581	0	56,581	0
9999 Total Columns A and B	6,011,717	01	10,464,205	0

NOTE:

2004 53 YEAR CO TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
OTHER TAXES:	to Dec. 31, 2003	Local Govt. Finance	to Dec. 31, 2004	Local Govt. Finance
0201 Financial Institutions Tax	30,885	Indico	59.557	T manoe
0202 Auto and Aircraft Excise Tax	148,100	··	302,894	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	10,691		21,647	
	189,676	0	384,098	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				·····
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1501 Liquor Excise Tax Distributions		······		
1502 Alcoholic Beverage Gallonage Tax Dist			ŏ	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	
1701 Riverboat Revenue Sharing	0		0	
5	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	· · · · · · · · · · · · · · · · · · ·
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts			1,082,700	···· • •••••••••••••••••••••••••••••••
2702 Sale of Graves	6,500 0		5,000	
2707 Charges for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		6,400	······
2715 Utilities - In Lieu of Taxes			0	
3102 Cable Television Receipts	0		0	
	579,758	0	1,094,100	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0		0	
4200 Court Docket Fees	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				<u>_</u>
5101 Sale of Property	3,553		12,100	
5103 Insurance Reimbursements	0		0	
5600 Refunds	3,824		0	· · · · · · · · · · · · · · · · · · ·
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	······································
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES	7,377	0	12,100	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0			
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	· · · ·
5206 Transfer from Park General Fund	0		<u>0</u>	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
·	0	0	0	0
9999 Total Columns A and B	776,811	0	1,490,298	0

NOTE:

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CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	· · · · · · · · · · · · · · · · · · ·
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	· · · · · · · · · · · · · · · · · · ·	ō	······································
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension			0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	(ĺ	[
2200 VIN checks, Gun Permits, Accident Rpts.	8,751		17,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.			0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	8,751	0	17,000	0
LICENSES AND PERMITS:	0,701			
3100 Licenses	0		. 0	
3200 Permits	0		<u>0</u>	······
	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	6,783	а. — — — — — — — — — — — — — — — — — — —	11,000	
4104 Ordinance Violations	0	· · · · · · · · · · · · · · · · · · ·	0	
	6,783	0	11,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0)	0	.0
OTHER FINANCING SOURCES:	_			
5200 Interfund Operating Transfers (Risk)	0	<u>.</u>	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0	·	0	
5206 Transfer of Funds (TIF)	0		. 0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	0	0	0	0
	15,534	01	28,000	0

NOTE:

KEY

CITY OR TOWN OF

335

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

A. D. X. B. X. Jul. 1203 Dec. 31, 2003 Jon col Jon col Local Goxt. Finance Jon col Local Goxt. Finance Local Goxt. Finance Dec. 31, 2003 Dec. 31, 2004 Local Goxt. Finance		ESTIMA	ATED AMOUNTS T	O BE RECEIVED	
b Local Govt. Finance Colored Govt. Finance Finance Finance Finance Finance Finance Finance Finance Finance F		- A -	- X -	- B -	- x -
b Local Govt. Finance Colored Govt. Finance Finance Finance Finance Finance Finance Finance Finance Finance F		Jul 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
OTHER TAXES: Dec. 31, 2003 Finance Dec. 31, 2004 Finance 0201 Finance 0 0 0 0 0202 Auto and Aircraft Excise Tax 0 0 0 0 0202 Well and Excise Stattax 0 0 0 0 0 0 0217 Commercial Vehicle Excise Tax 0					
0202 Image: Tax 0 0 0202 Auk and Aircraft Excise Tax 0 0 0 0202 Auk and Aircraft Excise Tax 0 0 0 0 0212 County Option Income Tax (COTT) 0	OTHER TAXES:				
0 0 0207 Mediand Excise Surtax 0 0 0217 County Option Income Tax (CVET) 0 0 0217 Commercial Vehicle Exise Tax (CVET) 0 0 0 0217 Commercial Vehicle Exise Tax (CVET) 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 1116 Federal Grants 0 0 0 0 0 0 0 0 1160 Liquor Excise Tax Distributions . 0<			1 11 11 100		
0207 Wheel and Excles Surfax 0				0	
0212 County Option Income Tax (COTT) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 1017 ERGOVERNMENTAL REVENUE: 0<				0	· · · · · · · · · · · · · · · · · · ·
0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 INTERGOVERNMENTAL REVENUE: 0			· · · · · · · · · · · · · · · · · · ·		0
INTERGOVERNMENTAL REVENUE: 0 </td <td></td> <td>0</td> <td></td> <td>0</td> <td></td>		0		0	
1115 Federal Grants 0 0 1412 State Grant 0 0 0 1417 Local Food and Street 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1503 Cigarette Tax - CICF 0 0 0 0 1504 Cigarette Tax - File & Police Pension 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2020 Garbage and Trash Collection Feeses 0 0 0 0 0			0	0	0
1115 Federal Grants 0 0 1412 State Grant 0 0 0 1417 Local Food and Street 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1503 Cigarette Tax - CICF 0 0 0 0 1504 Cigarette Tax - File & Police Pension 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2020 Garbage and Trash Collection Feeses 0 0 0 0 0	INTERGOVERNMENTAL REVENUE:				
1141 Local Highway Distributions 0 0 1147 Local Road and Street 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions 0 0 1504 Cigarette Tax Distributions 0 0 1505 Cigarette Tax To CCF 0 0 1701 Riverboat Revenue Sharing 0 0 0 200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 201 Parking Receipts 0 0 0 0 2020 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2030 Parking Receipts 0 0 0 0 0 0 2030 Parking Receipts 0 0 0 0 0 0 0 2030 Charking Receipts 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
1417 Local Poad and Street 0 0 1501 Liquor Excise Tax Distributions 0 0 1503 Cigarette Tax bistributions 0 0 1503 Cigarette Tax bistributions 0 0 1503 Cigarette Tax bistributions 0 0 1505 Cigarette Tax bistributions 0 0 1505 Cigarette Tax bistributions 0 0 1701 Riverboat Revenue Sharing 0 0 2200 ViN checks, Gun Permits, Accident Rpts. 0 0 2200 File Protection Contracts 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2707 State Relmbursement for Services 0 0 0 2707 Charges for Services 0 0 0 0 2711 Reimbursement for Services 0 0 0 0 2710 County Reimbursement for Services 0 0 0 0 2710 County Reimbursements 0 0 0 0 0		0		0	
1601 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 1503 Cigarette Tax No COF 0 0 1504 Cigarette Tax No COF 0 0 1505 Cigarette Tax Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 200 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 0 200 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 0 200 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 0 200 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 0 2010 Park Receipts 0 0 0 0 0 2020 VIN Reinbursement for Services 0 0 0 0 0 2020 Sale of Graves 0 0 0 0 0 0 0					
1502 Alcoholic Beverage Gallonage Tax Dist. 0 0 1503 Cigarette Tax Distributions - General 0 0 0 1504 Cigarette Tax Fire & Police Pension 0 0 0 1505 Cigarette Tax Fire & Police Pension 0 0 0 1701 Riverboat Revenue Shating 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2206 Fire Protection Contracts 0 0 0 0 2402 Gatage and Trash Collectin Fees 0 0 0 0 2707 Charges for Services 0 0 0 0 0 2707 Satie of Graves 0					
1503 Cigarette Tax Distributione - General 0 0 0 1504 Cigarette Tax Fire & Polico Pension 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 200 VIN horeks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN horeks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN horeks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN horeks, Gun Permits, Accident Rpts. 0					
1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2010 Parking Receipts 0 0 0 0 0 2010 Park Receipts 0 0 0 0 0 0 2010 Park Receipts 0 0 0 0 0 0 0 2010 Charges for Services. 0					
1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2201 Parking Receipts 0 0 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 0 0 2702 Sale of Graves 0		· · · · · · · · · · · · · · · · · · ·			
1701 Riverboat Revenue Sharing 0 <th< td=""><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td>ļ</td></th<>		· · · · · · · · · · · · · · · · · · ·			ļ
O O					·····
CHARGES FOR SERVICES: 0 0 2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 2707 Charges tor Services 0 0 0 0 0 0 2710 County Reimbursement for Services 0	1701 Riverboat Revenue Sharing				
2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Relimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 5101 Sale of Property 0 0 0		0	0	· · · · ·	0
2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 <t< td=""><td></td><td></td><td></td><td>~</td><td></td></t<>				~	
0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2601 Park Receipts 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 2709 State Reimbursement for Services 0 0 0 0 0 0 2710 County Reimbursements 0					
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2713 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3102 Licenses 0 0 3100 Licenses 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 3101 Courd Docket Fees 0 0 0 4101 Courd Docket Fees 0 0 0 5103 Insurance Reimbursements 0 0 0 5000 Refunds 0 0 0 0 6500 Non-Identif		the second s			
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services. 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 4101 Court Docket Fees 0 0 0 0 4104 Ordinance Violations 3.625 8.000 0 0 5101 Sale of Property 0 0 0 0 0 6100 Inter		÷			
2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2711 Reimbursements 0 0 0 2712 State Reimbursements 0 0 0 2713 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 3102 Licenses 0 0 0 0 0 3102 Licenses 0 0 0 0 0 3102 Licenses 0 0 0 0 0 3100 Licenses 0 0 0 0 0 3100 Licenses 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 5103 Insurance Reimbursements 0 <td></td> <td>-</td> <td></td> <td></td> <td></td>		-			
2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2711 Reimbursements 0 0 0 2713 Utilities - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 3100 Licenses 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 0 0 0 4104 Ordinance Violations 3.625 8.000 0					· · · · ·
2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 0 2711 Reimbursements 0 0 0 0 0 2713 Utilities - In Lieu of Taxes 0		-			
2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 0 2715 Utilities - In Leu of Taxes . 0 0 0 0 3102 Cable Television Receipts . 0 <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 <					
2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3100 Licenses 0 0 3200 Permits 0 0 0 0 0 4101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 3,625 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 5103 Insurance Reimbursements 0 0 6300 Refunds 0 0 6300 Non-Identified Revenue 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 6200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 </td <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td>			· · · · · · · · · · · · · · · · · · ·		
3102 Cable Television Receipts 0 0 0 0 0 LICENSES AND PERMITS: 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 3200 Permits 0 0 0 0 0 0 0 3200 Permits 0 0 0 0 0 0 0 3101 Court Docket Fees 0 0 0 0 0 0 0 4101 Court Docket Fees 0 3.625 8.000 0					
ICENSES AND PERMITS: 0					· · · · · · · · · · · · · · · · · · ·
3100 Licenses 0 0 0 3200 Permits 0 <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		0	0	0	0
3200 Permits 0 <t< td=""><td>LICENSES AND PERMITS:</td><td></td><td></td><td></td><td></td></t<>	LICENSES AND PERMITS:				
O O	3100 Licenses	0		0	
FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 3,625 8,000 0 MISCELLANEOUS REVENUE: 3,625 0 8,000 0 5101 Sale of Property 0 0 0 0 0 5103 Insurance Reimbursements 0 0 0 0 0 0 6100 Interest on Investments 0	3200 Permits	0		0	
4101 Court Docket Fees 0 0 4104 Ordinance Violations 3,625 8,000 MISCELLANEOUS REVENUE: 3,625 0 8,000 0 5101 Sale of Property 0 0 0 0 0 5103 Insurance Reimbursements 0 0 0 0 0 0 5600 Refunds 0		0	0	0	0
4104 Ordinance Violations 3,625 8,000 MISCELLANEOUS REVENUE: 3,625 0 8,000 0 5101 Sale of Property 0 0 0 0 0 5103 Insurance Reimbursements 0 0 0 0 0 0 5600 Refunds 0				-	
MISCELLANEOUS REVENUE: 3,625 0 8,000 0 5101 Sale of Property 0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5206 Transfer from Parking Meter Fund 0 0 5206 Transfer of Funds (TIF) 0 0 <td>4104 Ordinance Violations</td> <td></td> <td></td> <td></td> <td></td>	4104 Ordinance Violations				
5101 Sale of Property 0 0 5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 6500 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5203 Transfer for Park General Fund 0 0 5203 Transfer for Dormant Fund 0 0 0 0 0 0		3,625	0	8,000	0
5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 5201 Transfer From Park General Fund 0 5203 Transfer from Park General Fund 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0					
5600 Refunds 0 0 6100 Interest on Investments 0					
6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0				· · ·	
6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 OTHER FINANCING SOURCES: 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Park General Fund 0 0 0 5206 Transfer of Funds (TIF) 0 0 0 5203 Transfer from Dormant Fund 0 0 0					
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund000000					
OTHER FINANCING SOURCES:5200 Interfund Operating Transfers (Risk)5200 Interfund Operating Transfers (Fleet)5200 Interfund Operating Transfers (ITS)5200 Interfund Operating Transfers (ITS)5201 Transfer From Parking Meter Fund5206 Transfer from Park General Fund5206 Transfer of Funds (TIF)5203 Transfer from Dormant Fund00 <td></td> <td></td> <td>······</td> <td></td> <td></td>			······		
OTHER FINANCING SOURCES:5200 Interfund Operating Transfers (Risk)5200 Interfund Operating Transfers (Fleet)5200 Interfund Operating Transfers (ITS)5200 Interfund Operating Transfers (ITS)5201 Transfer From Parking Meter Fund5206 Transfer from Park General Fund5206 Transfer of Funds (TIF)5203 Transfer from Dormant Fund00 <td></td> <td></td> <td>0</td> <td></td> <td>0.</td>			0		0.
5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000000	OTHER FINANCING SOURCES:	Y		- <u> </u>	<u>v</u>
5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000		0		0	
5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		and the second se	······		
5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0					
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		and the second			
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0					·····
5203 Transfer from Dormant Fund 0 <t< td=""><td></td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td></t<>					· · · · · · · · · · · · · · · · · · ·
		0			· · ·
9999 Total Columns A and B		-	0	0	0
	9999 Total Columns A and B	3,625	0	8,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0	1 manoe	0	1 11/01/00
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	48,000		97,500	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	- 0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			. 0	
1503 Cigarette Tax Distributions - General	0	·	. 0	
1504 Cigarette Tax to CCIF	0		0	·····
1505 Cigarette Tax - Fire & Police Pension	0		0	· · · · · · · · · · · · · · · · · · ·
1701 Riverboat Revenue Sharing	0		0	
	48,000	0	97,500	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	-	· · · · · · · · · · · · · · · · · · ·	0	· ····
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	······
2711 Reimbursements	0	·····	0	
2715 Utilities - In Lieu of Taxes			Ő	
3102 Cable Television Receipts	0		ō	
	0	0	. 0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	~			
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	<u>0</u>	0
OTHER FINANCING SOURCES:				<u>~</u>
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		<u>0</u>	· · · · · · · · · · · · · · · · · · ·
5200 Interfund Operating Transfers (ITS)	0	i	Ö	
5201 Transfer From Parking Meter Fund	0		Ō	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	48,000	0	97,500	0

NOTE:

CITY OR TOWN OF

2004 53 YEAR CO ĪD TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

1146

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0	(Indiroo	0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0	······································	0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:	· · ·			
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	·
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:			0	
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		<u>0</u>	
2601 Park Receipts	0		0	· · · · · · · · · · · · · · · · · · ·
2702 Sale of Graves			0	
2702 Gale of Graves			<u>0</u>	······································
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	Ő		0	
2711 Reimbursements	0		0	······································
2715 Utilities - In Lieu of Taxes	0		0	-
3102 Cable Television Receipts	217,255		560,000	
	217,255	0	560,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	. 0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	0		·	
5101 Sale of Property	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		2,000	
6300 Special Assessments	0	····	2,000	
6500 Non-Identified Revenue	0		0	
	1,000	0	2,000	0
OTHER FINANCING SOURCES:	,		,	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	218,255	0	562,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

2004 53 YEAR CO 3 TYPE KEY ID

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

-A- -X- -B- -X Jul. 1, 2003 Dept. of Jan. 1, 2004 Dept 0201 Financial Institutions Tax. 0 0 0 0202 Auto and Aircraft Excise Tax. 0 0 0 0207 Wheel and Excise Surtax 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVIT) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0115 Federal Grants 0 0 0 0 0 1412 State Grant 0 0 0 0 0 0 1414 Motor Vehicle Highway Distributions 0 0 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Distributions 0 0 0 0 0 1503 Cigarette Tax to CCIF 0 0 0	of iovt.
to Local Govt. to Local G Local G 0201 Financial Institutions Tax. 0 1	
to Local Govt. to Local G Local G 0201 Financial Institutions Tax. 0 1	
OTHER TAXES: Dec. 31, 2003 Finance Dec. 31, 2004 Finance 0201 Financial Institutions Tax	<u>Ce</u> 0
0201 Financial Institutions Tax	0
0202 Auto and Aircraft Excise Tax	
0207 Wheel and Excise Surtax 0 0 0212 County Option Income Tax (COIT) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 1115 Federal Grants 0 0 0 0 1412 State Grant 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 270,363 567,343 0 0 1501 Liquor Excise Tax Distributions 0 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 0 1503 Cigarette Tax to CCIF	
0212 County Option Income Tax (COIT) 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 0 1115 Federal Grants 0 0 0 0 1412 State Grant 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 270,363 567,343 0 1501 Liquor Excise Tax Distributions 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 270,363 0 567,343 0 567,343 0 0 1701 Riverboat Revenue Sharing 0 0	
0217 Commercial Vehicle Excise Tax (CVET) 0 0 INTERGOVERNMENTAL REVENUE: 0 0 0 1115 Federal Grants 0 0 0 1412 State Grant 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 270,363 567,343 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 CHARGES FOR SERVICES: 0 567,343 0 567,343	0
INTERGOVERNMENTAL REVENUE:1115 Federal Grants1412 State Grant1416 Motor Vehicle Highway Distributions1416 Motor Vehicle Highway Distributions1417 Local Road and Street1417 Local Road and Street1501 Liquor Excise Tax Distributions1502 Alcoholic Beverage Gallonage Tax Dist1503 Cigarette Tax Distributions - General1504 Cigarette Tax to CCIF1505 Cigarette Tax - Fire & Police Pension1505 Cigarette Tax - Fire & Police Pension1701 Riverboat Revenue SharingCHARGES FOR SERVICES:	0
1115 Federal Grants01412 State Grant01416 Motor Vehicle Highway Distributions01416 Motor Vehicle Highway Distributions01417 Local Road and Street270,3631501 Liquor Excise Tax Distributions01502 Alcoholic Beverage Gallonage Tax Dist01503 Cigarette Tax Distributions - General01504 Cigarette Tax to CCIF01505 Cigarette Tax - Fire & Police Pension01701 Riverboat Revenue Sharing0270,3630270,3630270,3630	<u> </u>
1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 270,363 567,343 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 270,363 0 567,343	
1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 270,363 567,343 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 270,363 0 567,343	
1417 Local Road and Street 270,363 567,343 1501 Liquor Excise Tax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 CHARGES FOR SERVICES: 270,363 0 567,343	
1417 Education and Oneet 1	
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax Distributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 CHARGES FOR SERVICES: 270,363 0 567,343	<u> </u>
1503 Cigarette Tax Distributions - General	
1504 Cigarette Tax to CCIF	
1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 270,363 0 567,343	
1701 Riverboat Revenue Sharing 0 0 270,363 0 567,343	
270,363 0 567,343	
CHARGES FOR SERVICES:	
	0
	l
2206 Fire Protection Contracts	
2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0	
2601 Park Receipts	
2702 Sale of Graves	<u></u>
2707 Charges for Services	
2709 State Reimbursement for Services 0 0	
2710 County Reimbursement for Services 0 0	
2711 Reimbursements 0 0 0	
2715 Utilities - In Lieu of Taxes 0 0	·
3102 Cable Television Receipts 0 0	
	0
LICENSES AND PERMITS:	
3100 Licenses	
3200 Permits	
	0
FINES AND FORFEITURES:	
4450 Court Docket Fees	
4104 Ordinance Violations	_
0 0 0	0
MISCELLANEOUS REVENUE:	
5101 Sale of Property	
5103 Insurance Reimbursements 0	
5600 Refunds	
6100 Interest on Investments 0 0 0	
6500 Non-Identified Revenue 0 0	
OTHER FINANCING SOURCES:	0
5200 Interfund Operating Transfers (Risk) 0 0	
5200 Interfund Operating Transfers (Fleet) 0 0	
5200 Interfund Operating Transfers (ITS) 0 0	
5200 menund Operating Matisfers (HS) 0 0	
5206 Transfer from Park General Fund	
5206 Transfer of Funds (TIF) 0 0	
5203 Transfer from Dormant Fund	
9999 Total Columns A and B	

NOTE:

ΙD YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

0217 Commercial Vehicle Excise Tax (CVET) 0 0 INTERGOVERNMENTAL REVENUE: 300,000 0 600,000 0 1115 Federal Grants 0 0 0 0 0 1412 State Grant 0 0 0 0 0 0 1416 Motor Vehicle Highway Distributions		ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
to Local Covt. to Local Govt. Local Govt. Local Govt. Local Govt. Local Govt. Local Govt. Finance Dec. 31, 200 Control Control Control <thcontrol< th=""> Control <thcont< td=""><td></td><td>- A -</td><td>- X -</td><td>- B -</td><td>- X -</td></thcont<></thcontrol<>		- A -	- X -	- B -	- X -
to Local Covt. to Local Govt. Local Govt. Local Govt. Local Govt. Local Govt. Local Govt. Finance Dec. 31, 200 Control Control Control <thcontrol< th=""> Control <thcont< td=""><td></td><td>Jul 1 2003</td><td>Dept. of</td><td>Jan. 1, 2004</td><td>Dept. of</td></thcont<></thcontrol<>		Jul 1 2003	Dept. of	Jan. 1, 2004	Dept. of
OTHER TAXES: Dec. 31, 2003 Finance Dec. 31, 2004 Finance 0201 Financial Institutions Tax 0					
0 0 0 0 0202 Al/o and Aircraft Exclos Fax. 0	OTHER TAXES:				
0 0 0 0 00207 Wheal and Excise Surfax 300,000 600,000 0					
0207 Wheel and Excise Surtax 300,000 600,000 0212 County Option Income Tax (COIT) 0		0		0	
0 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 1105 Federal Grants 0 0 0 0 0 0 1115 Federal Grants 997,852 2,026,820 0		300,000		600.000	
0217 Commercial Vehicle Excise Tax (CVET) 0 0 INTERGOVERNMENTAL REVENUE: 300.000 0 600.000 0 1115 Federal Grants 0 0 0 0 0 1215 Federal Grants 0 0 0 0 0 0 1216 Medare Excise Tax Distributions 997,652 2,026,520 0 <td< td=""><td></td><td></td><td>0</td><td></td><td>0</td></td<>			0		0
INTERGOVERNMENTAL REVENUE: 300,000 0 600,000 0 1115 Federal Grants 0				0	
INTERCOVERNMENTAL REVENUE: 0 0 1115 Federal Grants 0 0 0 1216 Tederal Grants 0 0 0 0 1216 Tederal Grants 0 0 0 0 0 1216 Mager Dexises Tax Dist Dubitions 0		300,000	0	600.000	0
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1504 Cigareite Tax to CCIF 0 0 1505 Cigareite Tax / Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 200 Fire Protection Contracts 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Graves 0 0 2702 State Graves 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2710 County Reimbursement for Services 0 0 2711 County Reimbursement for Services 0 0 2711 Beimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Leenses 0 0 0 3200 Permits	1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
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2206 Fire Protection Contracts 0 0 0 2301 Parking Receipts 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2702 State Reimbursement for Services 0 0 0 2707 Charges for Services. 0 0 0 2707 Charges for Services. 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursements 0 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 0 2710 County Reimbursemets 0 0 0 0 0 0 2710 County Reimbursemets 0	CHARGES FOR SERVICES:				
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2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 3101 Licenses 0 0 0 3102 Licenses 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 5103 Insurance Reimbursements 0 0 0 6500 Refunds 0 0 0 0				0	
2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 2712 State Reimbursement for Services 0 0 2711 Reimbursements 0 0 3102 Cable Television Receipts 0 0 3102 Licenses 0 0 0 3100 Licenses 0 0 0 3200 Permits 0 0 0 3100 Licenses 0 0 0 3101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0	2402 Garbage and Trash Collection Fees	·		0	
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3102 Cable Television Receipts 0 <					
LICENSES AND PERMITS: 0				0	
LICENSES AND PERMITS: 0 0 3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 10,749 0 5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 6500 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating	3102 Cable Television Receipts			-	
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3200 Permits 0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
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4104 Ordinance Violations 0<					
MISCELLANEOUS REVENUE: 0					
MISCELLANEOUS REVENUE: 10,749 0 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 0 5201 Transfer from Park General Fund 0 0 0 0 <	4104 Ordinance violations	-		-	
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5103 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5201 Transfer From Parking Meter Fund 0 0 5203 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0		10 740		· ^	· ·
5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0					
6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 OTHER FINANCING SOURCES: 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0					
6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 OTHER FINANCING SOURCES: 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0	6100 Interest on Investments	-			
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund 5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund000000000000				and the second se	
OTHER FINANCING SOURCES:5200 Interfund Operating Transfers (Risk)5200 Interfund Operating Transfers (Fleet)5200 Interfund Operating Transfers (Fleet)5200 Interfund Operating Transfers (ITS)5201 Transfer From Parking Meter Fund .5206 Transfer from Park General Fund5206 Transfer of Funds (TIF)5203 Transfer from Dormant Fund00					
OTHER FINANCING SOURCES:5200 Interfund Operating Transfers (Risk)5200 Interfund Operating Transfers (Fleet)5200 Interfund Operating Transfers (ITS)5201 Transfer From Parking Meter Fund5206 Transfer from Park General Fund5206 Transfer of Funds (TIF)5203 Transfer from Dormant Fund000					
5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000	OTHER FINANCING SOURCES:	10,110	¥		V
5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000		0	1	0	
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5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0					
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 0 5203 Transfer from Dormant Fund 0 0 0 0	5201 Transfer From Parking Meter Fund	and the second sec			
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0					
5203 Transfer from Dormant Fund 0 <t< td=""><td></td><td></td><td></td><td>······································</td><td></td></t<>				······································	
0 0 0 0					
9999 Total Columns A and B			0	0	0
	9999 Total Columns A and B	1,308,601	0	2,626,920	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

506 ID 2004 53 YEAR CO 3 TYPE City & Town Budget Form No. 2 (Rev. 1985)

KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

THER TAXES:	- A - Jul. 1, 2003	- X -	- B -	- X -
	Jul. 1, 2003	_		- ^ -
		Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	-	0	
	0	0	0	0
TERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		. 0	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1501 Liguor Excise Tax Distributions	0		0	······································
1502 Alcoholic Beverage Gallonage Tax Dist	0		ŏ	
1503 Cigarette Tax Distributions - General	ő			
1504 Cigarette Tax to CCIF				······································
1505 Cigarette Tax - Fire & Police Pension	Ő		0	· · · · · · · · · · · · · · · · · · ·
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
ARGES FOR SERVICES:	· 1			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	152,179		722,650	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	·
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements			0	
2715 Utilities - In Lieu of Taxes			0	
3102 Cable Television Receipts	152,179	0	722,650	
CENSES AND PERMITS:	102,170	0	, 22,000	U
3100 Licenses	o		o	
3200 Permits	0	·······	0	
	0	0	0	0
NES AND FORFEITURES:				
4101 Court Docket Fees	0		0	· · ·
4104 Ordinance Violations	327,897		690,000	
	327,897	0	690,000	0
SCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
opou non-identified mevenue	0	0	0	
HER FINANCING SOURCES:	U	U	۷I	U,
5200 Interfund Operating Transfers (Risk)	о		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	ő	<u>.</u>	0	
5206 Transfer from Park General Fund	ő			
5206 Transfer of Funds (TIF)	0	<u> </u>	498,080	
5203 Transfer from Dormant Fund	0		0	
	0	0	498,080	0
9999 Total Columns A and B	480,076	0	1,910,730	0
			·	

NOTE:

Prescribed by State Board of Accounts 2004 53 3 YEAR CO TYPE 506 ID

KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE __ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

1115 Federal Grants 0 0 1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 0 0 1417 Local Road and Street 0 0 1417 Local Road and Street 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to CCIF 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits and Collection Feese		ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
to Local Govt. to Local Govt. 0201 Hrancial Institutions Tax. 0 0 0 0202 Auto and Aurard Excles Tax. 0 0 0 0212 County Option Income Tax (COIT). 0 0 0 0 0212 County Option Income Tax (COIT). 0 0 125.000 0 1115 Foderal Grants 0 0 0 125.000 0 1115 Foderal Grants 0 0 0 125.000 0 112 State Grant 0 0 0 125.000 0 1135 Robard Grants 0 0 0 0 125.000 0 1141 Boat And Street 0 0 0 0 0 0 0 1142 Robard And Street 0<	J	- A -	- X -	- B -	- X -
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OTHER TAXES: Dec. 31, 2003 Finance Dec. 31, 2004 Finance 0201 Financial Institutions Tax 0 0 0 0 0202 Auto and Aurant Excise Tax 0 0 0 0 0207 Wheel and Excise Surfax 0 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 125,000 0 INTERGOVERNMENTAL REVENUE: 0 0 125,000 0 1115 Fodoral Grants 0 0 0 0 0 1412 State Grant 0 0 0 0 0 0 1502 Alcoholis Everage Galonage Tax Distributions 0 0 0 0 0 1503 Cigarette Tax bolishutons - General 0 0 0 0 0 0 1504 Cigarette Tax bolishutons - General 0 0 0 0 0 0 0 1504 Cigarette Tax bolishutons - General 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
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1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to CCIF 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax to CCIF 0 0 1701 Riverboat Revenue Sharing 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 Fire Protection Contracts 0 0 2201 Parking Receipts 0 0 2202 Fire Protection Contracts 0 0 2702 Sale of Graves 0 0 2701 Charges for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Sunitise - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3100 Licenses 0 0 0 3100 Licenses					
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1504 Cigareite Tax to CCIF 0 0 1505 Cigareite Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2200 Vin Checks, Gun Permits, Accident Fipts. 0 0 0 0 2200 Fire Protection Contracts 0 0 0 0 0 2301 Parking Receipts 0 0 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 0 2702 Sale of Garves 0 0 0 0 0 0 2701 County Beinbursement for Services 0			·		······
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5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td>Í</td> <td></td> <td>(</td>			Í		(
5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0	5101 Sale of Floperty				
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6300 Special Assessments006500 Non-Identified Revenue000					
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000000					
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5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		ANY CONTRACTOR OF			
5203 Transfer from Dormant Fund 0 0 0 0 50,000 0			f		[
				-	
			0		0
	9999 Total Columns A and B	0	0		0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

<u>506</u> ĪD

City & Town Budget Form No. 2 (Rev. 1985)

2004 53 YEAR CO 3 TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE ___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	2,040		4,439	
0202 Auto and Aircraft Excise Tax	9,800		22,575	······································
0207 Wheel and Excise Surtax	0,000		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	706		1,613	
	12,546	0	28,627	0
INTERGOVERNMENTAL REVENUE:	14,010			
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0			
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		Ő	
1503 Cigarette Tax Distributions - General	0		<u>0</u>	
1503 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
1701 Hiverboat nevenue onalling	0	0	0	0
CHARGES FOR SERVICES:	V		<u> </u>	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
,			· 0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	U		<u>v</u>	<u></u>
3100 Licenses	0		0	
3200 Permits	0		0	·····
3200 memnis , ,			0	
	0		<u>v</u>	<u> </u>
FINES AND FORFEITURES: 4101 Court Docket Fees	. · · · · · · · · · · · · · · · · · · ·		0	· · · · ·
			0	
4104 Ordinance Violations	0	0	0	
	0		0	0
MISCELLANEOUS REVENUE:	0		~	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	153		500	
	0		<u>500</u> 0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue		0	-	
OTHER FINANCING COURCES.	153	0	500	0
OTHER FINANCING SOURCES:			_	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0	·	0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columna A and B	0	0	0	0
9999 Total Columns A and B	12,699	0	29,127	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments. •

2004 53 YEAR CO ID TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

0283

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

· · · · ·	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:	<u> </u>	0		0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	. 0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	·····
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts.	o		o	
2206 Fire Protection Contracts	ő		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0			
2601 Park Receipts	0		ŏ	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits	0		ő	
	0	0	ő	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		. 0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:			_	
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	1,361		4,000	
6300 Special Assessments	1,301		4,000	
6500 Non-Identified Revenue	0		0	
	1,361	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0	· · ·	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	·
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		167,000	
5203 Transfer from Dormant Fund	0	0	0 167,000	
9999 Total Columns A and B	1,361	0	171,000	0
	1,001		171,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the Incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

2004 53 YEAR CO 3 TYPE KEY ID

City & Town Budget Form No. 2 (Rev. 1985)

BLOOMINGTON

COUNTY, INDIANA MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

1115 Federal Grants 0 0 1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions 0 0 1417 Local Road and Street 0 0 1501 Liquor Excise Tax Distributions 0 0 1501 Liquor Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to IStributions - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax to CCIF 0 0 1701 Riverboat Revenue Sharing 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2010 Parking Receipts 0 0 0 0 2020 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2020 Sarbage and Trash Collection Fees 0 0 0 0 0 2020 Sale of Graves 0 0 0		ESTIMA	TED AMOUNTS T	O BE RECEIVED	
OTHER TAXES: to Local Govt. To Local Govt. Finance Dec. 31, 2004 Finance Finance 0202 Atto and Aircraft Exclos Tax. 0		- A -	- X -	- B -	- X -
OTHER TAXES: to Local Govt. To Local Govt. Finance Dec. 31, 2004 Finance Finance 0202 Atto and Aircraft Exclos Tax. 0		Jul. 1. 2003	Dept. of	Jan. 1. 2004	Dept. of
OTHER TAXES: Dec. 31, 2003 Finance Dec. 31, 2004 Finance 0201 <financial institutions="" tax<="" td=""> 0 0 0 0 0202 Value and Aircraft Excise Tax 0 0 0 0 0202 Value and Excise Surtax 0 0 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0<!--</td--><td></td><td></td><td></td><td></td><td></td></financial>					
0000 Financial Institutions Tax. 0 0 0 0202 Atlos and Aircraft Excise Surtax. 0 0 0 0 0212 Cauny Option Income Tax (COTT) 0 0 0 0 0 0212 Cauny Option Income Tax (COTT) 0 0 0 0 0 0115 Foderal Grants 0 0 0 0 0 0 0 1115 Eddard Grants 0<	OTHER TAXES:				
0202 Auto and Aircraft Excise Tax 0 0 0207 Wheel and Excise Surfax 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 1115 Federal Grants 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
000000000000000000000000000000000000		0		0	
0 0 0 0 0 0 0 0 0 0 1NTERCOVERNMENTAL REVENUE: 0 1115 5616 660,000 0		0		0	
0217 Commercial Vehicle Excise Tax (CVET) 0		0	0	600,000	. 0
INTERCOVERNMENTAL REVENUE: Intercovernation 1115 Federal Grants 0 0 0 1216 Tederal Grants 0 0 0 0 1216 Tederal Grants 0 0 0 0 0 1216 Medra O Street 0 0 0 0 0 0 1216 Medra O Street 0					
1115 Federal Grants 0 0 1412 State Grant 0 0 0 1417 Local Road and Street. 0 0 0 1502 Alcoholic Baverage Gallonage Tax Dist. 0 0 0 1502 Alcoholic Baverage Gallonage Tax Dist. 0 0 0 1504 Cigarette Tax To CGF 0 0 0 0 1505 Cigarette Tax To CGF 0 0 0 0 0 1505 Cigarette Tax The & Police Pension 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 <		0	0	600,000	0
1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1501 Liquer Excise T& Notifibutions 0 0 0 1502 Absoholic Beverage Gallonage Tax Dist 0 0 0 1503 Cigarette Tax to CCF 0 0 0 1504 Cigarette Tax to CCF 0 0 0 1706 Riverboat Revenue Sharing 0 0 0 0 2200 Vin checks, Gun Permits, Accident Rpts. 0 0 0 0 2301 Parking Receipts 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 2701 Parking Receipts 0 <td>INTERGOVERNMENTAL REVENUE:</td> <td></td> <td></td> <td></td> <td></td>	INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 1502 Cigarette Tax Institutions 0 0 0 1503 Cigarette Tax to CCIF 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 1606 Cigarette Tax to CCIF 0 0 0 2200 VIN brecks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN brecks, Gun Permits, Accident Rpts. 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2700 State Reinbursement for Services 0 0 0 2700 Charges for Services 0 0 0 2700 State Reinbursement for Services 0 0 0 2711 Reinbursement for Services 0 0 0					
1417 Local Road and Streef. 0 0 0 1501 Liquor Excise Tax Distributions - General 0 0 0 1503 Cigarette Tax to COFF 0 0 0 0 1504 Cigarette Tax to COFF 0 0 0 0 0 1505 Cigarette Tax to COFF 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
1501 Liquor Excise Tax Distributions. 0 0 0 1502 Alcoholic Beverage Galonage Tax Dist 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 1504 Ciogarette Tax to CCIF 0 0 0 1505 Cigarette Tax Tire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2301 Parking Receipts 0 0 0 0 0 2402 Quit Neeks, Gun Permits, Accident Rpts. 0 0 0 0 0 2401 Park Receipts 0 0 0 0 0 0 2707 Charges for Services 0 0 0 0 0 0 2710 County Reimbursement for Services 0 0 0 0 0 0 2711 Reimbursements 0 0 0 0 0 0 0 0 0					
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1503 Cigarette Tax Nithutions - General 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2200 File Protection Contracts. 0 0 0 0 2200 File Protection Contracts. 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 2702 State O Graves 0 0 0 0 0 2701 Courty Reimbursement for Services 0 0 0 0 0 0 2715 Utilities - In Liau of Taxes 0 0 0 0 0 0 2710 Courty Reimbursements 0 0 0 0 0 0 0 0 0 0 0			,		
1603 Cigarete Tax Distributions - General 0 0 0 1504 Cigarette Tax to COF 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 200 VID rocks, Gun Permits, Accident Rpts. 0 0 0 0 2200 VID rocks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VID rocks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VID rocks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VID rocks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VID rocks, Gun Permits, Accident Rpts. 0		-			
1504 Cigareite Tax to CCIF 0 0 1505 Cigareite Tax - Fire & Police Pension 0 0 0 1701 Riverboal Revenue Sharing 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2011 Parking Receipts 0 0 0 0 0 2002 Fire Protection Contracts. 0 0 0 0 0 2010 Park Receipts 0 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 2707 Charges for Services 0 0 0 0 0 0 2710 Courty Reimbursement for Services 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
1605 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2010 Riverboat Revenue Sharing 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2201 Parking Receipts 0 0 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 0 2709 State Relimbursement for Services 0 <					
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LICENSES AND PERMITS: 0	2715 Utilities - In Lieu of Taxes	0		Ő	
LICENSES AND PERMITS: 0	J	0		0	
3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 6 0 0 6 0 0 6 0 0 7 0 <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>		0	0	0	0
3200 Permits 0 0 FINES AND FORFEITURES: 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 0 0 5101 Sale of Property 0 0 0 0 0 5121 Insurance Reimbursements 0 0 0 0 0 5100 Interston Investments 0 0 0 0 0 0 6100 Interest on Investments 2,000 0 5,000 0 0 0 0 6100 Interfeat Operating Transfers (Flisk) 0 0 0 0 0 0 5200 Interfund Operating Transfers (Flest) 0 0 0 0 0 0 5200 Interfund Operating Transfers (Flest) 0 0 0 </td <td>LICENSES AND PERMITS:</td> <td></td> <td></td> <td></td> <td></td>	LICENSES AND PERMITS:				
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FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 0 0 5101 Sale of Property 0 0 0 0 0 5121 Insurance Reimbursements 0 0 0 0 0 5100 Refunds 0 0 0 0 0 0 0 6100 Interest on Investments 0	3200 Permits				
4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5100 Refunds 0 0 0 6100 Interest on Investments 2,000 5,000 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 OTHER FINANCING SOURCES: 2,000 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5203 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0		0	0	0	0
4104 Ordinance Violations 0<					
MISCELLANEOUS REVENUE: 0					
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 0 5600 Refunds 0 0 0 0 0 6100 Interest on Investments 0 <	4104 Ordinance Violations	-			
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5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000	OTHER FINANCING SOURCES:		<u>v</u>		
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5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 0 5203 Transfer from Dormant Fund 0 0 0 0					
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0					
5203 Transfer from Dormant Fund 0 0 0					
9999 Total Columns A and B			0	······································	0
	9999 Total Columns A and B	2,000	0	605,000	· · · · · · · · · · · · · · · · · · ·

NOTE:

City & Town Budget Form No. 2 (Rev. 1985)

KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	1,398		2,778	
0202 Auto and Aircraft Excise Tax	6,700		14,130	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Exclse Tax (CVET)	484		1,010	
	8,582	0	17,918	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	· · · · · · · · · · · · · · · · · · ·
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
J	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts			0	
	0		0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	<i>i</i>
3200 Permits			0	
	0	0	0	0
FINES AND FORFEITURES:	~~~	`(
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	ŏ	0	<u> </u>	0
MISCELLANEOUS REVENUE:			¥	<u>`</u>
5101 Sale of Property	о	· · · ·	0	
5121 Insurance Reimbursements	0		Ő	
5600 Refunds	0		0	
6100 Interest on Investments	19		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	19	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	8,601	0	18,018	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

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KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

A. Jul. J		ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES: to Local Govt. to Local Govt. 0201 Financial Institutions Tax, 2.626 1.2003 Finance 5.237 0202 Atto and Airoraft Excise Tax, 12.600 2.626 2.625 0207 Wheel and Excise Surtax 12.600 2.625 2.625 0212 County Option Income Tax (COIT), 0 0 0 0 0212 County Option Income Tax (COIT), 0 0 0 0 0 1115 Foddam Grants 0 1.603 0 1.603 0 0 1115 Foddam Grants 0 0 0 0 0 0 0 1120 Laptor Exalse Tax Distributions 0		- A -	- X -	- B -	- X -
of Q20 Financial Institutions Tax, bo Dec. 31, 2003 Local Gavt. bc Enance Local Gavt. Local Gavt. Local Gavt. Finance Local Gavt. Local Gavt. <thlocal gavt.<="" th=""> <thlocal gavt.<="" th=""> <thl< td=""><td></td><td>Jul 1, 2003</td><td>Dept. of</td><td>Jan. 1, 2004</td><td>Dept. of</td></thl<></thlocal></thlocal>		Jul 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
OTHER TAXES: Dec. 31, 203 Finance Dec. 31, 203 Finance 0201 Financial Institutions Tax 2,626 5,837 0202 With and Excise Statax 12,600 26,655 0201 Financial Vahicle Excise Tax 12,600 26,655 0217 Commercial Vahicle Excise Tax (CVET) 0 0 0 1115 Federal Grantis 0 0 0 0 1115 Federal Grantis 0 0 0 0 0 1115 Federal Grantis 0 0 0 0 0 0 1120 Class Grantis 0 0 0 0 0 0 0 1130 Class Grantis 0 0 0 0 0 0 0 1302 Alcoholis Beverage Galonage Tax Dist 1 0 0 0 0 0 0 0 1302 Alcoholis Beverage Galonage Tax Dist 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				· ·	
0201 Financial Institutions Tax. 2.626 5.237 0202 Auto and Arcraft Excises Tax. 12.600 26.635 0217 Commercial Vehicle Excise Tax (CVT) 0 0 0 0212 County Option Income Tax (COT) 0 0 0 0 115 Federal Grants 0 0 0 0 0 114 Edit Orants 0 0 0 0 0 0 115 Federal Grants 0 0 0 0 0 0 115 Federal Grants 0 0 0 0 0 0 120 Clapter Excise Tax Distributions - General - 0 0 0 0 0 0 1500 Clapterits Tax Stributions - General - 0 0	OTHER TAXES	-		-	
0202 Auto and Aircraft Excise Tax 12.600 26.855 0207 Wheel and Excise Suttax 0 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0			, manee		
0 0 0 0212 County Option Income Tax (COIT) 0					······
0212 County Option Income Tax (CVET) 0 115 15 Federal Grants 0 0 0 0 0 114 14 State Grant 0<					
0217 Commercial Vehicle Excise Tax (CVET) 909 1.903 INTERGOVERNMENTAL REVENUE: 16,135 0 33.775 0 1115 Federal Grants 0 0 0 0 0 1412 State Grant 0		0	0	0	0
INTEROVENNMENTAL REVENUE: Image: Constraint of the image				1,903	
1115 Federal Grants 0 0 1412 State Grant 0 0 1417 Local Road and Street 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to CCIF 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax - The & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2010 Park Receipts 0 0 0 0 <t< td=""><td></td><td>16,135</td><td>0</td><td>33,775</td><td>0</td></t<>		16,135	0	33,775	0
1412 State Grant 0 0 1416 Motor Vehicle Highway Distributions 0 0 1501 Liquor Excise 7ax Distributions 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Alcoholic Beverage Gallonage Tax Dist 0 0 1503 Cigarette Tax to COF 0 0 1504 Cigarette Tax to COF 0 0 1701 Riverboat Revenue Sharing 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 2010 Parking Receipts 0 0 0 0 2102 Grine Reviews 0 0 0 0 2203 Fine Reviews 0 0 0 0 2102 Grape and Trash Collection Fees 0 0 0 0 2102 Grape and Graves 0 0 0 0 0 2102 Grape and Trash Collection Fees 0 0 0 0 2102 Cabite fervision Reco	INTERGOVERNMENTAL REVENUE:				
1416 Motor Venicle Highway Distributions 0 0 1417 Local Road and Street 0 0 0 1501 Liquor Exise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1503 Cigarette Tax To Distributions 0 0 0 0 1504 Cigarette Tax To CCIF 0 0 0 0 0 1505 Cigarette Tax To CCIF 0					
1417 Local Road and Streef 0 0 1501 Lugor Excise Tax Distributions 0 0 1603 Olgaretie Tax to CCF 0 0 1604 Olgaretie Tax to CCF 0 0 1701 Riverboat Revenue Sharing 0 0 1701 Riverboat Revenue Sharing 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 2010 Parking Receipts 0 0 0 2010 Park Receipts 0 0 0 2010 Cauty Reimbursement for Services 0 0 0 2707 State Reimbursement for Services 0 0 0 2710 Cauty Reimbursement for Services 0 0 0 2710 Cubit Pierwiston Receipts 0 0 0 0 3100 Lloeneses 0 0 <td></td> <td></td> <td>· · ·</td> <td></td> <td></td>			· · ·		
1501 Liquor Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Galonage Tx Dist 0 0 0 1503 Ligarette Tax to CGIF 0 0 0 1504 Ligarette Tax to CGIF 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts 0 0 0 0 2101 Parking Receipts 0 0 0 0 0 2707 Charges for Sarvices 0 0 0 0 0 0 2711 Relinbursement for Services	1416 Motor Vehicle Highway Distributions	A. 61 (1997)			
1502 Abondic Beverage Gallonage Tax Dist 0 0 1503 Gigarette Tax to ColF 0 0 0 1504 Gigarette Tax to ColF 0 0 0 0 1505 Cigarette Tax to ColF 0 0 0 0 0 1505 Cigarette Tax to ColF 0 0 0 0 0 0 1505 Cigarette Tax to ColF 0 0 0 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0					
1503 Cigarette Tax Distributione - General 0 0 1504 Cigarette Tax to CCIF 0 0 1505 Cigarette Tax Fire & Police Pension 0 0 1701 Riverboat Revenue Sharing 0 0 0 200 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 2200 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 2201 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 2205 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 2205 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 2205 VIN Arocks, Gun Permits, Accident Rpts. 0 0 0 2205 VIN Arge and Trash Collection Fees 0 0 0 2707 State Graves 0 0 0 0 2707 Charges for Sarvices 0 0 0 0 2711 Reinbursement for Services 0 0 0 0 2711 Reinbursements 0 0 0 0 0 3100 Licenses 0					
1504 Gigarette Tax to COF 0 0 1505 Gigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2000 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 2005 Fire Protection Contracts. 0 0 0 0 2010 Parking Receipts 0 0 0 0 2020 Fire Protection Contracts. 0 0 0 0 2700 Charge and Trash Collection Fees 0 0 0 0 2707 Charges for Services. 0 0 0 0 0 2710 Courty Reimbursement for Services 0 0 0 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
1505 Cigarette Tax - Fire & Police Pension 0 0 0 1701 Riverboat Revenue Sharing 0 0 0 0 0 CHARGES FOR SERVICES: 0 0 0 0 0 0 2200 Vilx checks, Gun Permits, Accident Rpts. 0 0 0 0 0 2201 Parking Receipts 0 0 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 2707 Charges for Services. 0 0 0 0 0 0 2710 County Reimbursement for Services 0 0 0 0 0 0 2711 Reimbursements 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
1701 Riverboat Revenue Sharing 0 0 CHARGES FOR SERVICES: 0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
O O					
CHARGES FOR SERVICES: 0 0 2206 Fire Protection Contracts 0 0 0 2311 Parking Receipts 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 2707 Charges for Services 0 0 0 0 0 0 2710 County Reimbursement for Services 0	1701 niverbuat neverble Sharing		<u>Λ</u>		<u> </u>
2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Relimbursement for Services 0 0 2711 Relimbursement for Services 0 0 2711 Relimbursement for Services 0 0 2711 Relimbursements 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3100 Licenses 0 0 0 0 3100 Licenses 0 0 0 0 0 3100 Licenses 0 0 0 0 0 3104 Licenses 0 0 0 0 0 4101 Court Docket Fees 0	CHARGES FOR SERVICES	<u>_</u>	<u>_</u>	<u> </u>	<u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u>
2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2707 Charges for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 4104 Ordinance Violations 0 0 4101 Court Docket Fees 0 0 5000 Refunds 0 0		- 0		0	
2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2709 State Relimbursement for Services 0 0 2710 County Relimbursement for Services 0 0 2711 Relimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Cable Television Receipts 0 0 0 3102 Clenenses 0 0 0 3104 Clenenses 0 0 0 3105 Uclenses 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 500 Refunds 0 0 0 0 600 Social Assessments 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2707 Charges for Services. 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Heimbursements 0 0 0 2715 Utilites - In Lieu of Taxes 0 0 0 3102 Cable Television Receipts 0 0 0 0 3100 Licenses 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td>0</td> <td></td>				0	
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2707 Charges for Services. 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursements 0 0 2711 Reimbursements 0 0 2712 County Reimbursements 0 0 2713 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 511 Insurance Reimbursements 0 0 0 511 Insurance Reimbursements 0 0 0		0		0	
2702 Sale of Graves 0 0 2707 Charges for Services 0 0 2708 State Reimbursement for Services 0 0 2711 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2711 Reimbursements 0 0 2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 3100 Licenses 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 6500 Refunds 0 0 6500 Non-Identified Revenue 0 0 6500 Non-Identified Revenue 0 0 6500 Non-Identified Revenue 0 0 </td <td></td> <td>0</td> <td></td> <td>0</td> <td></td>		0		0	
2709 State Reimbursement for Services 0 0 2711 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 0 2713 Uillities - In Lieu of Taxes 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 3100 Licenses 0		0		0	
2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 3102 Cable Television Receipts 0	2707 Charges for Services	0		0	
2711 Reimbursements 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 3102 Cable Television Receipts 0 0 0 0 0 0 3100 Licenses 0 0 0 0 0 0 0 3200 Permits 0 0 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 0 0 4104 Ordinance Violations 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
2715 Utilities - In Lieu of Taxes 0 0 3102 Cable Television Receipts 0 0 3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 3101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 5121 Insurance Reimbursements 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6300 Special Assessments 0 0 6300 Special Assessments 0 0 6300 Interfund Operating Transfers (Flisk) 0 0 5200 Interfund Operating Transfers (Flisk) 0 0 5200 Interfund Operating Transfers (Flisk) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5200 Interfund Operating Transfers (Fliedt) 0 0					
3102 Cable Television Receipts 0 <		_			
LICENSES AND PERMITS: 0					·
LICENSES AND PERMITS: 0 0 3200 Permits 0 0 0 3200 Permits 0 0 0 0 3200 Permits 0 0 0 0 0 FINES AND FORFEITURES: 0 0 0 0 0 0 4101 Court Docket Fees 0 0 0 0 0 0 4104 Ordinance Violations 0 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 0 0 0 5101 Sale of Property 0 0 0 0 0 0 5101 Insurance Reimbursements 0 0 0 0 0 0 5101 Insurance Reimbursements 0<	3102 Cable Television Receipts				
3100 Licenses 0 0 3200 Permits 0 0 3200 Permits 0 0 3200 Permits 0 0 6 0 0 0 6 0 0 0 7 0 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 5101 Insurance Reimbursements 0 0 0 5101 Interest on Investments 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 <t< td=""><td></td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		0	0	0	0
3200 Permits 0 <t< td=""><td></td><td>0</td><td></td><td>0</td><td></td></t<>		0		0	
Image: Solution of the				·····	
FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5121 Insurance Reimbursements 0 0 5100 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 OTHER FINANCING SOURCES: 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5205 Transfer from Parking Meter Fund 0 0 5206 Transfer form Darking Meter Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0	3200 Permits				
4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5101 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 100 200 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				V	<u>_</u>
4104 Ordinance Violations 0<	4101 Court Docket Fees	. 0		0	
MISCELLANEOUS REVENUE: 0					
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Meter Fund 0 0 5201 Transfer from Parking Meter Fund 0 0 5203 Transfer of Funds (TIF) 0 0		-	0		0
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5203 Transfer of Funds (TIF) 0 0 0 0 0 5203 Transfer from Dormant Fund 0 0 0 0	MISCELLANEOUS REVENUE:				<u>`</u>
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 5200 Interfund Operating Transfers (ITS) 0 5201 Transfer from Park General Fund 0 5203 Transfer of Funds (TIF) 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 </td <td></td> <td>. 0</td> <td></td> <td>0</td> <td></td>		. 0		0	
6100 Interest on Investments 100 200 6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5121 Insurance Reimbursements			0	
6300 Special Assessments 0 0 6500 Non-Identified Revenue 0 0 0 OTHER FINANCING SOURCES: 0 100 0 200 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 <td>5600 Refunds</td> <td>-</td> <td></td> <td>0</td> <td></td>	5600 Refunds	-		0	
6500 Non-Identified Revenue00OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS) 5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund00000000000000000000000000000					
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund100000000000005203 Transfer from Dormant Fund000000000000		_			
OTHER FINANCING SOURCES:05200 Interfund Operating Transfers (Risk)05200 Interfund Operating Transfers (Fleet)05200 Interfund Operating Transfers (ITS)05201 Transfer From Parking Meter Fund05206 Transfer from Park General Fund05206 Transfer of Funds (TIF)05203 Transfer from Dormant Fund000000000000000000000000000	6500 Non-Identified Revenue	-			
5200 Interfund Operating Transfers (Risk)005200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000		100	0	200	0
5200 Interfund Operating Transfers (Fleet)005200 Interfund Operating Transfers (ITS)005201 Transfer From Parking Meter Fund005206 Transfer from Park General Fund005206 Transfer of Funds (TIF)005203 Transfer from Dormant Fund00000					
5200 Interfund Operating Transfers (ITS)05201 Transfer From Parking Meter Fund05206 Transfer from Park General Fund05206 Transfer of Funds (TIF)05203 Transfer from Dormant Fund0000000					
5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0		-			· · · · · · · · · · · · · · · · · · ·
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0					
5206 Transfer of Funds (TIF) 0 0 5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0					
5203 Transfer from Dormant Fund 0 0 0 0 0 0		_			
	Sever manorement bornanci unu		<u></u>		<u> </u>
	9999 Total Columns A and B				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

2004 53 YEAR CO 3 TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:		V	0	· · · · · · · · · · · · · · · · · · ·
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	· · · · · · · · · · · · · · · · · · ·
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	· · · · · · · · · · · · · · · · · · ·
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Shaning	0	0	0	0
CHARGES FOR SERVICES:			<u>~</u>	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0	· · · · · · · · · · · · · · · · · · ·	0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes		· · · · · · · · · · · · · · · · · · ·	0	
3102 Cable Television Receipts			0	
	0	0	Ō	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:		· -		
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	483		5,000	
6300 Special Assessments	0		0	
	483	0	5,000	0
OTHER FINANCING SOURCES:			0,000	· · · · · · · · · · · · · · · · · · ·
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	~	0	
9999 Total Columns A and B	483	0	120,000 125,000	0
	+00		120,000	

NOTE:

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2004 53 YEAR CO TYPE KEY ID

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	<u> </u>
0212 County Option Income Tax (COIT)	0		0	<u> </u>
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:		U		0
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0	· · · · · · · · · · · · · · · · · · ·	0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		. 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
Trot niverboar nevenue sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	· · · · ·
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0			·····
2711 Reimbursements 2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0)	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:			<u>v</u> [0
5101 Sale of Property	0		0	
5121 Insurance Reimbursements			0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	8,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk) 5200 Interfund Operating Transfers (Fleet)	0		<u>0</u>	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	· · · · · · · · · · · · · · · · · · ·
5206 Transfer of Funds (TIF)	0	· · · · ·	455,000	
5203 Transfer from Dormant Fund			0	
5205 Transfer from Domiant Fund	0			
	0	0	455,000	0
9999 Total Columns A and B.		0 0		0 0

NOTE:

Prescribed by State Board of Accounts 506 2004 53 3

506 2004 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF

City & Town Budget Form No. 2 (Rev. 1985)

2483

MONROE COUNTY, INDIANA

ESTIMATED AMOUNTS TO BE RECEIVED

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

BLOOMINGTON

- A -- X -- 8 -- X -Jan. 1, 2004 Dept. of Jul. 1, 2003 Dept. of Local Govt. Local Govt. to to Dec. 31, 2003 Dec. 31, 2004 Finance Finance OTHER TAXES: 0201 Financial Institutions Tax . . 0 0 0202 Auto and Aircraft Excise Tax . . . 0 0 0207 Wheel and Excise Surtax . 0 0 0212 County Option Income Tax (COIT) . n 0 0 0 0217 Commercial Vehicle Excise Tax (CVET) 0 0 0 0 0 Ö INTERGOVERNMENTAL REVENUE: 1115 Federal Grants 0 0 1412 State Grant 1416 Motor Vehicle Highway Distributions . . . 0 0 1417 Local Road and Street Ó 0 1501 Liquor Excise Tax Distributions . . 0 0 . . . 1502 Alcoholic Beverage Gallonage Tax Dist . . 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 1505 Cigarette Tax - Fire & Police Pension . . . 0 0 1701 Riverboat Revenue Sharing 0 0 0 Ö 0 0 CHARGES FOR SERVICES: 2200 VIN checks, Gun Permits, Accident Rpts. Ω 0 2206 Fire Protection Contracts 0 0 2301 Parking Receipts 0 0 2402 Garbage and Trash Collection Fees 0 0 2601 Park Receipts 0 0 0 0 2707 Charges for Services. 0 0 Ö 2709 State Reimbursement for Services 0 2710 County Reimbursement for Services 0 0 0 0 2711 Reimbursements Ö 0 3102 Cable Television Receipts 0 0 0 0 0 0 LICENSES AND PERMITS: 3100 Licenses 0 0 3200 Permits 0 0 n 0 ñ Ω FINES AND FORFEITURES: 4101 Court Docket Fees. n ٥ 4104 Ordinance Violations . . . 0 0 0 0 0 0 **MISCELLANEOUS REVENUE:** 5101 Sale of Property 0 0 0 0 5121 Insurance Reimbursements Ó 0 5600 Refunds 6100 Interest on Investments . . . 1.000 3.0006300 Special Assessments . . Ω 0 6500 Non-Identified Revenue 0 0 1,000 0 3.000 0 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund . 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 249,689 5203 Transfer from Dormant Fund 0 0 249.689 0 0 n 9999 Total Columns A and B 1.000 252,689 0 0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

506 ID

City & Town Budget Form No. 2 (Rev. 1985)

2004 53 YEAR CO 3 TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:			ĭ	
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		· 0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	
1503 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0			
1701 Riverboat Revenue Sharing	0		Ő	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	0	1	0	······
2702 Sale of Graves	0		0	
2707 Charges for Services.	Ō		Ő	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0	·	0	
2711 Reimbursements	0		0	·
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	0
LICENSES AND PERMITS:		U		······
3100 Licenses	0		0	
3200 Permits	Ő		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	0	·	0	
5121 Insurance Reimbursements	0		ö	[
5600 Refunds	0		0	
6100 Interest on Investments	537		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	537	0	1,000	0
5200 Interfund Operating Transfers (Risk)	0		. 0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	Ő		0	· · · · · · · · · · · · · · · · · · ·
5201 Transfer From Parking Meter Fund	0		Ō	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		180 000	~
9999 Total Columns A and B	537	0	189,000	0
			130,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

2004 53 YEAR CO 506 ID 3 TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	3,759		7,281	
0202 Auto and Aircraft Excise Tax	18,100		37,029	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,301		2,646	
	23,160	<u> </u>	46,956	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			Ō	·,. ·
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	`
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		· 0	
	0	0	0	0
CHARGES FOR SERVICES:	0		0	
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		Ő	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
[0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	200		1,000	
6300 Special Assessments	0		1,000	
6500 Non-Identified Revenue	0		0	
	200	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0	· · · · · · · · · · · · · · · · · · ·	0	
5203 Transfer from Dormant Fund	0		0	
dess management bonnant rund	0	0	0	0
9999 Total Columns A and B	23,360	0	47,956	0
	· · · · · · · · · · · ·			

NOTE:

506 2004 53 3 ID YEAR CO TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

2379

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CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
·	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
INTERGOVERNMENTAL REVENUE:		U	<u>v</u>	
1115 Federal Grants				÷
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		. 0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	147,590		264,000	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	147,590	0	264,000	0
CHARGES FOR SERVICES:	0		0	
2200 VIN checks, Gun Permits, Accident Rpts. 2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	· · · · · · · · · · · · · · · · · · ·
2702 Sale of Graves	ŏ		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes			0	
3102 Cable Television Receipts			0	
LICENSES AND PERMITS:	0	0	0	· 0
3100 Licenses	0		o	
3200 Permits	0		0	
0200 Formus	0	0	Ő	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:			_	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		0	<u> </u>
6300 Special Assessments			0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
	0	0	0	
9999 Total Columns A and B	147,590	0	264,000	0
				V

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

506 2004 53 3 ID YEAR CO TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	4,666	- I manoo	9,069	T manog
0202 Auto and Aircraft Excise Tax			46,124	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	_	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,615		3,296	
	28,680	0	58,489	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension			0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0	· · · · · · · · · · · · · · · · · · ·	0	
3102 Cable Television Receipts	0		0	0
LICENSES AND PERMITS:			0	V
3100 Licenses	0		0	
3200 Permits	ŏ		0	<u></u>
	0	0	0	0
FINES AND FORFEITURES:				0
4601 Court Docket Fees	0		ō	
4104 Ordinance Violations	0		0	
	ŏ	0	0	0
MISCELLANEOUS REVENUE:		¥		<u>_</u>
5101 Sale of Property	0		0	<u> </u>
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	· · · · · · · · · · · · · · · · · · ·
6100 Interest on Investments	0		Ó	· · · · · · · · · · · · · · · · · · ·
6300 Special Assessments	0		0	······
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	28,680	0	58,489	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

2391

CITY OR TOWN OF

506 ID 2004 53 YEAR CO 3 TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

BLOOMINGTON

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	6,857		6,291	
0202 Auto and Aircraft Excise Tax	32,900		31,995	
0207 Wheel and Excise Surtax	0	0	- 0	0
0212 County Option Income Tax (COTT)	2,373		2,287	
	42,130	0	40,573	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	· · · · · · · · · · · · · · · · · · ·
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:			<u>v</u>	0
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	· · · · · · · · · · · · · · · · · · ·
2301 Parking Receipts	ŏ		0	
2402 Garbage and Trash Collection Fees	0		0	······
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services			0	· · · · · ·
2709 State Reimbursement for Services	0		0	-
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	······
2715 Utilities - In Lieu of Taxes			0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:	·			<u>`</u>
3100 Licenses	o		0	
3200 Permits	0		Ö	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
		0	0	0
MISCELLANEOUS REVENUE:	о		0	
5101 Sale of Property	0		0	
5600 Refunds			0	
6100 Interest on Investments			0	
6300 Special Assessments	0		Ő	
6500 Non-Identified Revenue	0		. 0	·····
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	· · · ·
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0	{	0	
5203 Transfer from Dormant Fund	0	·····	0	0
		0	0	0
9999 Total Columns A and B	42,130		40,573	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE __COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

· · · · · · · · · · · · · · · · · · ·	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	. 0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants 1412 State Grant	25,000		25,000	· · · · · · · · · · · · · · · · · · ·
1416 Motor Vehicle Highway Distributions	23,000		20,000	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	······································
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	25,000	0	25,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	271,872		565,000	
2402 Garbage and Trash Collection Fees 2601 Park Receipts	2/1,0/2	···· —	0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	······
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	·····
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	271,872	0	565,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:			0	U U
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	Ö		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	2,676		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	4,676	0	8,000	0
OTHER FINANCING SOURCES:	4,070			V
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		820,000	
5201 Transfer From Parking Meter Fund	0	·	0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Tatal Oaking to Arrist D	0	0	820,000	0
9999 Total Columns A and B	301,548	0	<u>1,</u> 418,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

2004 53 YEAR CO 506 ID 3 TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

___COUNTY, INDIANA MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	0		0	
1412 State Grant	-		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street			0	
1501 Liguor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General		· · · · · · · · · · · · · · · · · · ·	0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	÷			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts			0	
2301 Parking Receipts	0		0	·
2402 Garbage and Trash Collection Fees 2601 Park Receipts	-		0	
2702 Sale of Graves			0	
2702 Gale of Glaves	0		0	
2709 State Reimbursement for Services	ŏ		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:	_			
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0	
4104 Ordinance Violations			0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	5,000	0
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk)	0		476,335	
5200 Interfund Operating Transfers (Fleet)	0			
5200 Interfund Operating Transfers (ITS)			ŏ	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		Ő	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	476,335	0
9999 Total Columns A and B	2,000	0	481,335	0
			_	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF

2004 53 YEAR CO TYPE KEY ID

City & Town Budget Form No. 2 (Rev. 1985)

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#	01	07
π	V I 1	U 4 -

· · · · · · · · · · · · · · · · · · ·	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		. 0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	······································
1503 Cigarette Tax Distributions - General	0		0	· · · ·
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension 1701 Riverboat Revenue Sharing	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:	0			
2200 VIN checks, Gun Permits, Accident Rpts.	· 0		0	
2206 Fire Protection Contracts	Manual Annual		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	·····
2601 Park Receipts	0		0	
2702 Sale of Graves	*		0	
2707 Charges for Services.			0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		00	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0	·····	0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	9,070		0	
5101 Sale of Property	8,679		0	
5121 Insurance Reimbursements	0		0	·····
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	··
6500 Non-Identified Revenue	0		0	
	8,679	0	0	0
OTHER FINANCING SOURCES:	0,070			
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	118,778		1,280,623	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	118,778	0	1,280,623	0
9999 Total Columns A and B	127,457	0	1,280,623	0

NOTE:

506 2004 53 3 ID YEAR CO TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of	
	to	Local Govt.	to	Local Govt.	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	661	, inditiou	3.449		
0202 Auto and Aircraft Excise Tax	3,200		17,540		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	229		1,254		
	4,090	0	22,243	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0	·	0		
1506 Cigarette Tax - Police Pension	522,304		556,000	·	
1701 Riverboat Revenue Sharing	0		0		
	522,304	0	556,000	0	
CHARGES FOR SERVICES:					
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0		
2710 County Reinbursement for Services	0		0		
2715 Utilities - In Lieu of Taxes			0		
3102 Cable Television Receipts	0		0		
	0	0	0	0	
LICENSES AND PERMITS:		V			
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	.0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	6,000		12,000		
6300 Special Assessments	3,477		7,230		
6500 Non-Identified Revenue	0		0		
	9,477	. 0	19,230	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0	· ·	0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0		0		
5201 Transfer From Parking Meter Fund	0		0	··· · · · · · · · · · · · · · · · · ·	
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	0	·	0		
5203 Transfer from Dormant Fund	0		0		
9999 Total Columns A and B	0 535,872	0	0 507 472	0	
	535,872		597,473	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

2004 53 YEAR CO 3 TYPE KEY ID

CITY OR TOWN OF

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE __ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2003	Dept. of	Jan. 1, 2004	Dept. of	
	to	Local Govt.	to	Local Govt,	
OTHER TAXES:	Dec. 31, 2003	Finance	Dec. 31, 2004	Finance	
0201 Financial Institutions Tax	3,325	- Inditioo	5,269		
0202 Auto and Aircraft Excise Tax	16,000		26,798		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	1,151		1,915		
	20,476	0	33,982	0	
INTERGOVERNMENTAL REVENUE:					
1115 Federal Grants					
1412 State Grant	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		· 0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire Pension	722,754		770,000	·	
1701 Riverboat Revenue Sharing	0		0		
	722,754	0	770,000	.0	
CHARGES FOR SERVICES:	0				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
2206 Fire Protection Contracts	0		0		
2301 Parking Receipts	0		0		
2402 Garbage and Trash Collection Fees			0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
2707 Charges for Services	0		0		
2709 State Hembursement for Services	0		0		
2711 Reimbursements	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
3102 Cable Television Receipts	0		0		
	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0	·····	
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	4,500 5,565		12,000 12,261	· · · · · · · · · · · · · · · · · · ·	
6300 Special Assessments	5,505		12,261		
0000 Non-luentined nevenue	10,065	0	24,261	0	
OTHER FINANCING SOURCES:	10,005	U	24,201	0	
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	0	· · · · · · · · · · · · · · · · · · ·	0		
5201 Transfer From Parking Meter Fund	0		<u>0</u>		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds (TIF)	Ō		0		
5203 Transfer from Dormant Fund	0		0	· · · · · · · · · · · · · · · · · · ·	
	0	0	0	0	
9999 Total Columns A and B	753,295	0	828,243	0	

NOTE: