

APPROPRIATION ORDINANCE 03-07  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2004, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

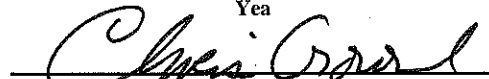
COMMON COUNCIL


This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

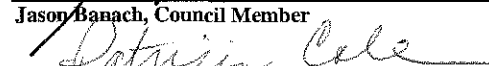
Adopted by the following vote on September 10, 2003.


Yea

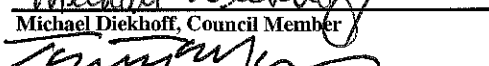
Nay

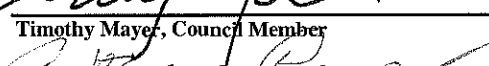
  
Chris Gaal, President of Common Council


  
Jason Banach, Council Member


  
Patricia Cole, Council Member

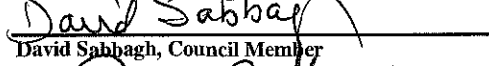
  
Michael Diekhoff, Council Member

  
Timothy Mayer, Council Member

  
Anthony Pizzo, Council Member

  
Andy Ruff, Council Member

  
David Sabbagh, Council Member

  
Dave Rollo, Council Member

Chris Gaal, President of Common Council

Jason Banach, Council Member

Patricia Cole, Council Member

Michael Diekhoff, Council Member

Timothy Mayer, Council Member

Anthony Pizzo, Council Member

Andy Ruff, Council Member

David Sabbagh, Council Member

Dave Rollo, Council Member

September 10, 2003

Date

  
John Fernandez, Mayor

Attest:

  
Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 3, 2003 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 10, 2003 at 7:30 p.m. to adopt the following budget.

**BUDGET ESTIMATE**

NET ASSESSED VALUATION: \$2,490,334,898

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	23,934,654	12,420,000		11,097,678
Parks & Recreation	6,270,179	4,645,000		4,642,553
Police Continuing Education	25,000	-		-
Police Dispatch Training	8,000	-		-
Wireless Enhanced 911	161,105	-		-
Telecommunications	339,485	-		-
Local Road & Street	1,722,912	-		-
Motor Vehicle Highway	3,283,140	-		-
Parking Meter	1,866,121	-		-
Alternative Transportation	175,000	-		-
BMFC Parking Garage Lease	361,000	345,607		306,211
BMFC Convention Center Lease	167,000	-		-
BMFC Showers Lease	673,525	-		-
BMFC 1997 Police Hdq. Lease	232,500	217,054		209,903
1998 Street Bond	426,438	408,668		395,111

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	121,130	-		-
BMFC 1998 Street Lease	805,000	-		-
2000 Redevelopment Bond	252,689	-		-
BMFC Fire Station #2 Lease	191,000	-		-
2001 Park Bond	651,975	567,700		565,503
Cum. Capital Improvement (Cig)	280,000	-		-
Cum. Capital Development	896,406	707,255		701,322
Cum. Cap. Improvement (Rate)	815,000	490,000		896,408
Sanitation	1,744,954	-		-
Risk Management	526,335	-		-
Fleet Maintenance	1,235,971	-		-
Police Pension	1,437,902	270,000		98,778
Fire Pension	1,929,541	410,000		498,828
<b>TOTAL</b>	<b>50,533,962</b>	<b>20,481,284</b>	<b>-</b>	<b>19,412,295</b>

The 2004 estimated maximum levy limitation for this unit is 19,402,683

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 21, 2003

/s/ Thomas C. Guevara  
 City Controller

2004 53 30113 0101  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$2,490,334,898

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
AMOUNTS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101			
1. Total budget estimate for incoming year . . . . .	23,934,654	23,934,654	<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	11,379,590	11,379,590	<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0	
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	35,314,244	35,314,244	
AMOUNTS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year . . . . .	1,511,003	1,511,003	
7. Taxes to be collected, present year (December Settlement) . . . . .	5,772,347	5,772,347	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a. Total Column A Budget Form 2 . . . . .	6,011,717	6,011,717	
b. Total Column B Budget Form 2 . . . . .	10,464,205	10,464,205	
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	23,759,272	23,759,272	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	11,554,972	11,554,972	
1. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	865,028	865,028	
2. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	12,420,000	12,420,000	
3. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0	
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	12,420,000	12,420,000	
5. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
6. Net Amount to be Raised . . . . .	12,420,000	12,420,000	<input type="checkbox"/>
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.4987	0.4987	<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1301  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
AMOUNTS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200			<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	6,270,179	6,270,179	<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	3,441,085	3,441,085	<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0	
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	9,711,264	9,711,264	
AMOUNTS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year . . . . .	450,555	450,555	
7. Taxes to be collected, present year (December Settlement) . . . . .	2,414,601	2,414,601	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a. Total Column A Budget Form 2 . . . . .	776,811	776,811	
b. Total Column B Budget Form 2 . . . . .	1,490,298	1,490,298	
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	5,132,265	5,132,265	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	4,578,999	4,578,999	
1. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	66,001	66,001	
2. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	4,645,000	4,645,000	
3. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0	
4. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	4,645,000	4,645,000	
5. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
6. Net Amount to be Raised . . . . .	4,645,000	4,645,000	<input type="checkbox"/>
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.1865	0.1865	<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1151  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
350				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	13,551	13,551		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	38,551	38,551		
<b>JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	52,535	52,535		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	15,534	15,534		
b. Total Column B Budget Form 2 . . . . .	28,000	28,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	96,069	96,069		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(57,518)	(57,518)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	57,518	57,518		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1131
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
FUND 1131 - POLICE DISPATCH TRAINING NET ASSESSED VALUATION \$2,490,334,898 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

Table with columns: AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND DLGF FINAL ACTION. Rows include budget estimates, expenditures, and tax levies.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1156  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		161,105	161,105		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		82,429	82,429		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		243,534	243,534		
<b>JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		186,829	186,829		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		48,000	48,000		
b. Total Column B Budget Form 2 . . . . .		97,500	97,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		332,329	332,329		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(88,794)	(88,794)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		88,794	88,794		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1146  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		339,485	339,485		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		251,003	251,003		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		52,210	52,210		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		642,698	642,698		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		669,045	669,045		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		218,255	218,255		
b. Total Column B Budget Form 2 . . . . .		562,000	562,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,449,300	1,449,300		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(806,602)	(806,602)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		806,602	806,602		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2004 53 30113 0706  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450			<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	1,722,912	1,722,912	<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	1,459,323	1,459,323	
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0	
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	3,182,235	3,182,235	
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year . . . . .	2,812,924	2,812,924	
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a. Total Column A Budget Form 2 . . . . .	270,363	270,363	
b. Total Column B Budget Form 2 . . . . .	567,343	567,343	
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	3,650,630	3,650,630	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(468,395)	(468,395)	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	468,395	468,395	
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0	
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0	
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised . . . . .	0	0	<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000	<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0708  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		3,283,140	3,283,140		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,743,680	1,743,680		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		5,026,820	5,026,820		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		1,308,405	1,308,405		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		1,308,601	1,308,601		
b. Total Column B Budget Form 2 . . . . .		2,626,920	2,626,920		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		5,243,926	5,243,926		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(217,107)	(217,107)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		217,107	217,107		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 2141  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$2,490,334,898

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
452				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	1,866,121	1,866,121		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	847,443	847,443		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	2,713,564	2,713,564		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	958,317	958,317		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	480,076	480,076		
b. Total Column B Budget Form 2 . . . . .	1,910,730	1,910,730		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	3,349,123	3,349,123		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(635,559)	(635,559)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	635,559	635,559		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 6301  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 6301 - ALTERNATIVE TRANSPORTATION NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

UNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		175,000	175,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		253,734	253,734		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		428,734	428,734		
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		318,627	318,627		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		0	0		
b. Total Column B Budget Form 2 . . . . .		175,000	175,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		493,627	493,627		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(64,892)	(64,892)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		64,892	64,892		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0183  
YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
FUND 0183- BMFC LEASE FUND (PARKING) NET ASSESSED VALUATION \$2,490,334,898 [0]5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and DLGF Final Action. Rows include budget estimates, expenditures, and tax levies.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0283  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0283 - BMFC LEASE FUND (CONV CTR) NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		167,000	167,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		83,000	83,000		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		250,000	250,000		
<b>JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		217,363	217,363		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		1,361	1,361		
b. Total Column B Budget Form 2 . . . . .		171,000	171,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		389,724	389,724		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(139,724)	(139,724)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		139,724	139,724		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0184  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0184 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
508				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	673,525	673,525		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	337,296	337,296		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	-	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	1,010,821	1,010,821		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	613,969	613,969		
7. Taxes to be collected, present year (December Settlement) . . . . .	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	2,000	2,000		
b. Total Column B Budget Form 2 . . . . .	605,000	605,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,220,969	1,220,969		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(210,148)	(210,148)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	210,148	210,148		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1185  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1185 - BMFC LEASE FUND (POLICE) NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		232,500	232,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		115,250	115,250		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		347,750	347,750		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		0	0		
7. Taxes to be collected, present year (December Settlement) . . . . .		109,077	109,077		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		8,601	8,601		
b. Total Column B Budget Form 2 . . . . .		18,018	18,018		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		135,696	135,696		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		212,054	212,054		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		217,054	217,054		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		217,054	217,054		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		217,054	217,054		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0087	0.0087		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



2004 53 30113 6380  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6380 - 1998 STREET BOND

NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		426,438	426,438		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		240,657	240,657		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		667,095	667,095		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		7,537	7,537		
7. Taxes to be collected, present year (December Settlement) . . . . .		205,680	205,680		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		16,235	16,235		
b. Total Column B Budget Form 2 . . . . .		33,975	33,975		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		263,427	263,427		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		403,668	403,668		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		408,668	408,668		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		408,668	408,668		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		408,668	408,668		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0164	0.0164		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 1381  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
512				<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	121,130	121,130		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	59,065	59,065		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	180,195	180,195		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	426,097	426,097		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	483	483		
b. Total Column B Budget Form 2 . . . . .	125,000	125,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	551,579	551,579		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(371,384)	(371,384)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	371,384	371,384		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0783  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		805,000	805,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		402,000	402,000		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,207,000	1,207,000		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		919,010	919,010		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		2,000	2,000		
b. Total Column B Budget Form 2 . . . . .		463,000	463,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,384,010	1,384,010		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(177,010)	(177,010)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		177,010	177,010		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 2483  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION \$2,490,334,898

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		252,689	252,689		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		58,948	58,948		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		311,637	311,637		
<b>JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		318,920	318,920		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		1,000	1,000		
b. Total Column B Budget Form 2 . . . . .		252,689	252,689		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		572,609	572,609		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(260,972)	(260,972)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		260,972	260,972		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0185  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

UNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .		191,000	191,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		94,500	94,500			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		285,500	285,500			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .		99,127	99,127			
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		537	537			
b. Total Column B Budget Form 2 . . . . .		190,000	190,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		289,664	289,664			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(4,164)	(4,164)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		4,164	4,164			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .		0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0182  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0182 - 2001 PARK BOND NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		651,975	651,975		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		125,793	125,793		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		777,768	777,768		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		59,998	59,998		
7. Taxes to be collected, present year (December Settlement) . . . . .		294,311	294,311		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		23,360	23,360		
b. Total Column B Budget Form 2 . . . . .		47,956	47,956		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		425,625	425,625		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		352,143	352,143		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		215,557	215,557		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		567,700	567,700		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		567,700	567,700		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		567,700	567,700		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0228	0.0228		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 2379  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2379 - CUM CAP IMP (CIG) NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		280,000	280,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		265,735	265,735		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		545,735	545,735		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		181,522	181,522		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		147,590	147,590		
b. Total Column B Budget Form 2 . . . . .		264,000	264,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		593,111	593,111		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(47,376)	(47,376)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		47,376	47,376		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 2391  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$2,490,334,898

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .		896,406	896,406			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		938,811	938,811			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,835,217	1,835,217			
<b>UNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>						
6. Actual balance, June 30 of present year . . . . .		883,706	883,706			
7. Taxes to be collected, present year (December Settlement) . . . . .		364,746	364,746			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .		28,680	28,680			
b. Total Column B Budget Form 2 . . . . .		58,489	58,489			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,335,622	1,335,622			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		499,595	499,595			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		207,660	207,660			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		707,255	707,255			
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		707,255	707,255			
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .		707,255	707,255			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0284	0.0284			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.





2004 53 30113 6401  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 6401 - SANITATION NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
730				<input type="checkbox"/> <input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	1,744,954	1,744,954		<input type="checkbox"/> <input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	936,601	936,601		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	2,681,555	2,681,555		
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	923,581	923,581		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	301,548	301,548		
b. Total Column B Budget Form 2 . . . . .	1,418,000	1,418,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	2,643,129	2,643,129		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	38,426	38,426		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	(38,426)	(38,426)		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/> <input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/> <input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0203  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$2,490,334,898  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		526,335	526,335		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		252,758	252,758		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		779,093	779,093		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		601,240	601,240		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		2,000	2,000		
b. Total Column B Budget Form 2 . . . . .		481,335	481,335		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,084,575	1,084,575		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(305,482)	(305,482)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		305,482	305,482		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0107  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION \$2,490,334,898  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,235,971	1,235,971		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		674,838	674,838		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,910,809	1,910,809		
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		979,470	979,470		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		127,457	127,457		
b. Total Column B Budget Form 2 . . . . .		1,280,623	1,280,623		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,387,549	2,387,549		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(476,740)	(476,740)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		476,740	476,740		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2004 53 30113 0342  
 YEAR CO UNIT KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$2,490,334,898

|  | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,437,902	1,437,902		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		902,210	902,210		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,340,112	2,340,112		
<b>JNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		890,261	890,261		
7. Taxes to be collected, present year (December Settlement) . . . . .		51,115	51,115		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		535,872	535,872		
b. Total Column B Budget Form 2 . . . . .		597,473	597,473		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,074,721	2,074,721		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		265,391	265,391		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		4,609	4,609		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		270,000	270,000		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		270,000	270,000		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		270,000	270,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0108	0.011		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

2004 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0626	FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL	FUNCTION:
	100000 PERSONAL SERVICES	609,938	609,938	
	200000 SUPPLIES	49,300	49,300	
	300000 OTHER SERVICES AND CHARGES	88,593	88,593	
	400000 CAPITAL OUTLAY	35,100	35,100	
	9999 TOTAL	782,931	782,931	

0101   0041	FUND: GENERAL		DEPARTMENT: CITY CLERK	FUNCTION:
	100000 PERSONAL SERVICES	87,957	87,957	
	200000 SUPPLIES	3,060	3,060	
	300000 OTHER SERVICES AND CHARGES	2,595	2,595	
	400000 CAPITAL OUTLAY	0	0	
	9999 TOTAL	93,612	93,612	

0101   0069	FUND: GENERAL		DEPARTMENT: CITY COUNCIL	FUNCTION:
	100000 PERSONAL SERVICES	260,204	260,204	
	200000 SUPPLIES	2,500	2,500	
	300000 OTHER SERVICES AND CHARGES	4,270	4,270	
	400000 CAPITAL OUTLAY	6,700	6,700	
	9999 TOTAL	273,674	273,674	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

2004 53 30113  
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0040	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION:
	100000 PERSONAL SERVICES	448,578	448,578	
	200000 SUPPLIES	11,250	11,250	
	300000 OTHER SERVICES AND CHARGES	211,130	211,130	
	400000 CAPITAL OUTLAY	8,700	8,700	
	9999 TOTAL	679,658	679,658	

0101   0306	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION:
	100000 PERSONAL SERVICES	324,264	324,264	
	200000 SUPPLIES	12,570	12,570	
	300000 OTHER SERVICES AND CHARGES	28,212	28,212	
	400000 CAPITAL OUTLAY	5,100	5,100	
	9999 TOTAL	370,146	370,146	

0101   0362	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION:
	100000 PERSONAL SERVICES	5,979,574	5,979,574	
	200000 SUPPLIES	201,100	201,100	
	300000 OTHER SERVICES AND CHARGES	193,720	193,720	
	400000 CAPITAL OUTLAY	240,508	240,508	
	9999 TOTAL	6,614,902	6,614,902	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

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**MONROE**

**COUNTY**

2004 53 30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0303	FUND: GENERAL		DEPARTMENT: COMM. & FAM. RES.	FUNCTION:
	100000 PERSONAL SERVICES	455,264	455,264	
	200000 SUPPLIES	7,750	7,750	
	300000 OTHER SERVICES AND CHARGES	33,250	33,250	
	400000 CAPITAL OUTLAY	8,500	8,500	
	9999 TOTAL	504,764	504,764	

0101   0277	FUND: GENERAL		DEPARTMENT: LEGAL	FUNCTION:
	100000 PERSONAL SERVICES	520,239	520,239	
	200000 SUPPLIES	22,325	22,325	
	300000 OTHER SERVICES AND CHARGES	42,650	42,650	
	400000 CAPITAL OUTLAY	5,100	5,100	
	9999 TOTAL	590,314	590,314	

0101   0044	FUND: GENERAL		DEPARTMENT: MAYOR	FUNCTION:
	100000 PERSONAL SERVICES	397,095	397,095	
	200000 SUPPLIES	1,800	1,800	
	300000 OTHER SERVICES AND CHARGES	116,495	116,495	
	400000 CAPITAL OUTLAY	5,685	5,685	
	9999 TOTAL	521,075	521,075	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

2004 53 30113  
YEAR COUNTY UNIT

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0117	FUND: GENERAL		DEPARTMENT: EMPLOYEE SERVICES	FUNCTION:
	100000 PERSONAL SERVICES	316,066	316,066	
	200000 SUPPLIES	9,000	9,000	
	300000 OTHER SERVICES AND CHARGES	57,800	57,800	
	400000 CAPITAL OUTLAY	3,400	3,400	
	9999 TOTAL	386,266	386,266	

0101   0101	FUND: GENERAL		DEPARTMENT: PLANNING	FUNCTION:
	100000 PERSONAL SERVICES	723,889	723,889	
	200000 SUPPLIES	20,645	20,645	
	300000 OTHER SERVICES AND CHARGES	93,082	93,082	
	400000 CAPITAL OUTLAY	6,800	6,800	
	9999 TOTAL	844,416	844,416	

0101   0370	FUND: GENERAL		DEPARTMENT: POLICE	FUNCTION:
	100000 PERSONAL SERVICES	6,438,146	6,438,146	
	200000 SUPPLIES	284,204	284,204	
	300000 OTHER SERVICES AND CHARGES	437,292	437,292	
	400000 CAPITAL OUTLAY	341,800	341,800	
	9999 TOTAL	7,501,442	7,501,442	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**TAXING UNIT**

**MONROE**

**COUNTY**

2004 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101   0505	FUND: GENERAL		DEPARTMENT: SANITATION	FUNCTION:
	100000 PERSONAL SERVICES	0	0	
	200000 SUPPLIES	0	0	
	300000 OTHER SERVICES AND CHARGES	820,000	820,000	
	400000 CAPITAL OUTLAY	0	0	
	9999 TOTAL	820,000	820,000	

0101   0318	FUND: GENERAL		DEPARTMENT: HAND	FUNCTION:
	100000 PERSONAL SERVICES	525,886	525,886	
	200000 SUPPLIES	9,818	9,818	
	300000 OTHER SERVICES AND CHARGES	224,069	224,069	
	400000 CAPITAL OUTLAY	10,300	10,300	
	9999 TOTAL	770,073	770,073	

0101   0500	FUND: GENERAL		DEPARTMENT: PUBLIC WORKS	FUNCTION:
	100000 PERSONAL SERVICES	550,683	550,683	
	200000 SUPPLIES	108,200	108,200	
	300000 OTHER SERVICES AND CHARGES	1,207,549	1,207,549	
	400000 CAPITAL OUTLAY	5,100	5,100	
	9999 TOTAL	1,871,532	1,871,532	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

2004    53    30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0106	FUND: GENERAL		DEPARTMENT: ITS		FUNCTION:
		100000 PERSONAL SERVICES	984,022	984,022		
		200000 SUPPLIES	20,900	20,900		
		300000 OTHER SERVICES AND CHARGES	228,827	228,827		
		400000 CAPITAL OUTLAY	76,100	76,100		
		9999 TOTAL	1,309,849	1,309,849		

		FUND: GENERAL		DEPARTMENT:		FUNCTION:
		100000 PERSONAL SERVICES		0		
		200000 SUPPLIES		0		
		300000 OTHER SERVICES AND CHARGES		0		
		400000 CAPITAL OUTLAY		0		
		9999 TOTAL	0	0		

0101	Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL		FUNCTION:
		100000 PERSONAL SERVICES	18,621,805	18,621,805		
		200000 SUPPLIES	764,422	764,422		
		300000 OTHER SERVICES AND CHARGES	3,789,534	3,789,534		
		400000 CAPITAL OUTLAY	758,893	758,893		
		9999 TOTAL	23,934,654	23,934,654		

FUND: ALL GENERAL FUND  
 (ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
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2004 53 30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301 FUND: PARKS & RECREATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	3,618,153	3,618,153	
200000 SUPPLIES	530,499	530,499	
300000 OTHER SERVICES AND CHARGES	1,527,885	1,527,885	
400000 CAPITAL OUTLAY	593,642	593,642	
9999 TOTAL	6,270,179	6,270,179	

1151 FUND: POLICE EDUCATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	25,000	25,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	25,000	25,000	

1131 FUND: POLICE DISPATCH TRNG. DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	8,000	8,000	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	8,000	8,000	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

2004 53 30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156		FUND: <u>WIRELESS ENHANCED 911</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	161,105	161,105	
		200000 SUPPLIES	0	0	
		300000 OTHER SERVICES AND CHARGES	0	0	
		400000 CAPITAL OUTLAY	0	0	
		9999 TOTAL	161,105	161,105	

1146		FUND: <u>TELECOMMUNICATIONS</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	0	0	
		200000 SUPPLIES	0	0	
		300000 OTHER SERVICES AND CHARGES	295,033	295,033	
		400000 CAPITAL OUTLAY	44,452	44,452	
		9999 TOTAL	339,485	339,485	

0706		FUND: <u>LOCAL ROAD &amp; STREET</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	0	0	
		200000 SUPPLIES	491,500	491,500	
		300000 OTHER SERVICES AND CHARGES	252,919	252,919	
		400000 CAPITAL OUTLAY	978,493	978,493	
		9999 TOTAL	1,722,912	1,722,912	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0708 FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	1,856,246	1,856,246	
200000 SUPPLIES	387,400	387,400	
300000 OTHER SERVICES AND CHARGES	876,094	876,094	
400000 CAPITAL OUTLAY	163,400	163,400	
9999 TOTAL	3,283,140	3,283,140	

2141 FUND: PARKING ENFORCEMENT DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	523,536	523,536	
200000 SUPPLIES	67,000	67,000	
300000 OTHER SERVICES AND CHARGES	1,238,885	1,238,885	
400000 CAPITAL OUTLAY	36,700	36,700	
9999 TOTAL	1,866,121	1,866,121	

6301 FUND: ALTERNATIVE TRANSPORTATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	175,000	175,000	
9999 TOTAL	175,000	175,000	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
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**MONROE**  
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2004 53 30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0183	FUND: <u>BMFC LEASE (PARKING)</u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES AND CHARGES	361,000	361,000
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	361,000	361,000

0283	FUND: <u>BMFC LEASE (CONV CTR)</u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES AND CHARGES	167,000	167,000
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	167,000	167,000

0184	FUND: <u>BMFC LEASE (SHOWERS)</u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	0	0
	200000 SUPPLIES	0	0
	300000 OTHER SERVICES AND CHARGES	673,525	673,525
	400000 CAPITAL OUTLAY	0	0
	9999 TOTAL	673,525	673,525

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

2004 53 30113  
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1185		FUND: <u>BMFC LEASE (POLICE)</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	0	0	
		200000 SUPPLIES	0	0	
		300000 OTHER SERVICES AND CHARGES	232,500	232,500	
		400000 CAPITAL OUTLAY	0	0	
		9999 TOTAL	232,500	232,500	

6380		FUND: <u>1998 STREET BOND</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	0	0	
		200000 SUPPLIES	0	0	
		300000 OTHER SERVICES AND CHARGES	426,438	426,438	
		400000 CAPITAL OUTLAY	0	0	
		9999 TOTAL	426,438	426,438	

1381		FUND: <u>1999 PARK BOND - GOLF</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	0	0	
		200000 SUPPLIES	0	0	
		300000 OTHER SERVICES AND CHARGES	121,130	121,130	
		400000 CAPITAL OUTLAY	0	0	
		9999 TOTAL	121,130	121,130	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
COUNTY

2004    53    30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0873			FUND: <u>BMFC LEASE (98 STREET)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	0		0	
			200000 SUPPLIES	0		0	
			300000 OTHER SERVICES AND CHARGES	805,000		805,000	
			400000 CAPITAL OUTLAY	0		0	
			9999 TOTAL	805,000		805,000	

2483			FUND: <u>2000 REDEV. BOND (WHITEHALL)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	0		0	
			200000 SUPPLIES	0		0	
			300000 OTHER SERVICES AND CHARGES	252,689		252,689	
			400000 CAPITAL OUTLAY	0		0	
			9999 TOTAL	252,689		252,689	

0185			FUND: <u>BMFC LEASE (FIRE #2)</u>			DEPARTMENT: _____	FUNCTION: _____
			100000 PERSONAL SERVICES	0		0	
			200000 SUPPLIES	0		0	
			300000 OTHER SERVICES AND CHARGES	191,000		191,000	
			400000 CAPITAL OUTLAY	0		0	
			9999 TOTAL	191,000		191,000	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
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**MONROE**  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0182 | | FUND: 2001 PARK BOND | | DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	651,975	651,975	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	651,975	651,975	

2379 | | FUND: CUM CAP IMP (CIG) | | DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	280,000	280,000	
300000 OTHER SERVICES AND CHARGES	0	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	280,000	280,000	

2391 | | FUND: CUM. CAPITAL DEVELOPMENT | | DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	149,800	149,800	
400000 CAPITAL OUTLAY	746,606	746,606	
9999 TOTAL	896,406	896,406	

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
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2004 53 30113  
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ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2390 FUND: CUM CAP IMP (RATE) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	285,000	285,000	
400000 CAPITAL OUTLAY	530,000	530,000	
9999 TOTAL	815,000	815,000	

6401 FUND: SANITATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	929,298	929,298	
200000 SUPPLIES	75,200	75,200	
300000 OTHER SERVICES AND CHARGES	500,498	500,498	
400000 CAPITAL OUTLAY	239,958	239,958	
9999 TOTAL	1,744,954	1,744,954	

0203 FUND: RISK MANAGEMENT DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	205,175	205,175	
200000 SUPPLIES	52,800	52,800	
300000 OTHER SERVICES AND CHARGES	266,660	266,660	
400000 CAPITAL OUTLAY	1,700	1,700	
9999 TOTAL	526,335	526,335	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0107		FUND: <u>FLEET MAINTENANCE</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	367,977	367,977	
		200000 SUPPLIES	759,700	759,700	
		300000 OTHER SERVICES AND CHARGES	106,594	106,594	
		400000 CAPITAL OUTLAY	1,700	1,700	
		9999 TOTAL	1,235,971	1,235,971	

0342		FUND: <u>POLICE PENSION</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	3,445	3,445	
		200000 SUPPLIES	550	550	
		300000 OTHER SERVICES AND CHARGES	1,433,907	1,433,907	
		400000 CAPITAL OUTLAY	0	0	
		9999 TOTAL	1,437,902	1,437,902	

0341		FUND: <u>FIRE PENSION</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	3,445	3,445	
		200000 SUPPLIES	350	350	
		300000 OTHER SERVICES AND CHARGES	1,925,746	1,925,746	
		400000 CAPITAL OUTLAY	0	0	
		9999 TOTAL	1,929,541	1,929,541	

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <b>GRAND TOTALS</b>	DEPARTMENT: <b>ALL FUNDS</b>	FUNCTION:
100000 PERSONAL SERVICES	26,290,185	26,290,185
200000 SUPPLIES	3,409,421	3,409,421
300000 OTHER SERVICES AND CHARGES	16,563,812	16,563,812
400000 CAPITAL OUTLAY	4,270,544	4,270,544
9999 TOTAL	50,533,962	50,533,962

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	73,820		156,699	
0202 Auto and Aircraft Excise Tax . . . . .	353,800		796,945	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	3,386,500		6,075,000	0
0217 Commercial Vehicle Excise Tax (CVET)	25,553		56,954	
	3,839,673	0	7,085,598	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants	84,612		185,000	
1412 State Grant	29,151		75,000	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	87,352		90,000	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	70,677		135,117	
1503 Cigarette Tax Distributions - General . . . . .	40,189		72,063	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	438,149		438,149	
	750,129	0	995,329	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	439,524		492,712	
2301 Parking Receipts . . . . .	9,232		73,179	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	28,700		57,800	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	114,628		279,201	
2711 Reimbursements	1,500		7,500	
2715 Utilities - In Lieu of Taxes . . . . .	444,266		971,555	
3102 Cable Television Receipts . . . . .	0		0	
	1,037,850	0	1,881,947	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	4,265		2,250	
3200 Permits . . . . .	94,324		138,000	
	98,589	0	140,250	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	24,815		45,000	
4104 Ordinance Violations . . . . .	22,000		45,000	
	46,815	0	90,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	76,422		50,000	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	65,000		140,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	10,657		24,500	
	152,080	0	214,500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	30,000		0	
	86,581	0	56,581	0
9999 Total Columns A and B . . . . .	6,011,717	0	10,464,205	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cois. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	30,885		59,557	
0202 Auto and Aircraft Excise Tax . . . . .	148,100		302,894	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	10,691		21,647	
	189,676	0	384,098	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	573,258		1,082,700	
2702 Sale of Graves . . . . .	6,500		5,000	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		6,400	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	579,758	0	1,094,100	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4200 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	3,553		12,100	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	3,824		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	7,377	0	12,100	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	776,811	0	1,490,298	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	8,751		17,000	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	8,751	0	17,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	6,783		11,000	
4104 Ordinance Violations . . . . .	0		0	
	6,783	0	11,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	15,534	0	28,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	3,625		8,000	
	3,625	0	8,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	3,625	0	8,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1500 State Shared Revenue	48,000		97,500	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	48,000	0	97,500	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	48,000	0	97,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	217,255		560,000	
	217,255	0	560,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,000		2,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	2,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	218,255	0	562,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	270,363		567,343	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	270,363	0	567,343	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4450 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	
9999 Total Columns A and B . . . . .	270,363	0	567,343	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	300,000		600,000	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	300,000	0	600,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	997,852		2,026,920	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	997,852	0	2,026,920	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	10,749		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	10,749	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	1,308,601	0	2,626,920	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	152,179		722,650	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	152,179	0	722,650	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	327,897		690,000	
	327,897	0	690,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		498,080	
5203 Transfer from Dormant Fund	0		0	
	0	0	498,080	0
9999 Total Columns A and B . . . . .	480,076	0	1,910,730	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	125,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	125,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		50,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	50,000	0
9999 Total Columns A and B . . . . .	0	0	175,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,040		4,439	
0202 Auto and Aircraft Excise Tax . . . . .	9,800		22,575	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	706		1,613	
	12,546	0	28,627	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	153		500	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	153	0	500	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	12,699	0	29,127	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,361		4,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,361	0	4,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		167,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	167,000	0
9999 Total Columns A and B . . . . .	1,361	0	171,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	600,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	600,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,000		5,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	5,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	2,000	0	605,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	1,398		2,778	
0202 Auto and Aircraft Excise Tax . . . . .	6,700		14,130	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	484		1,010	
	8,582	0	17,918	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	19		100	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	19	0	100	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	8,601	0	18,018	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

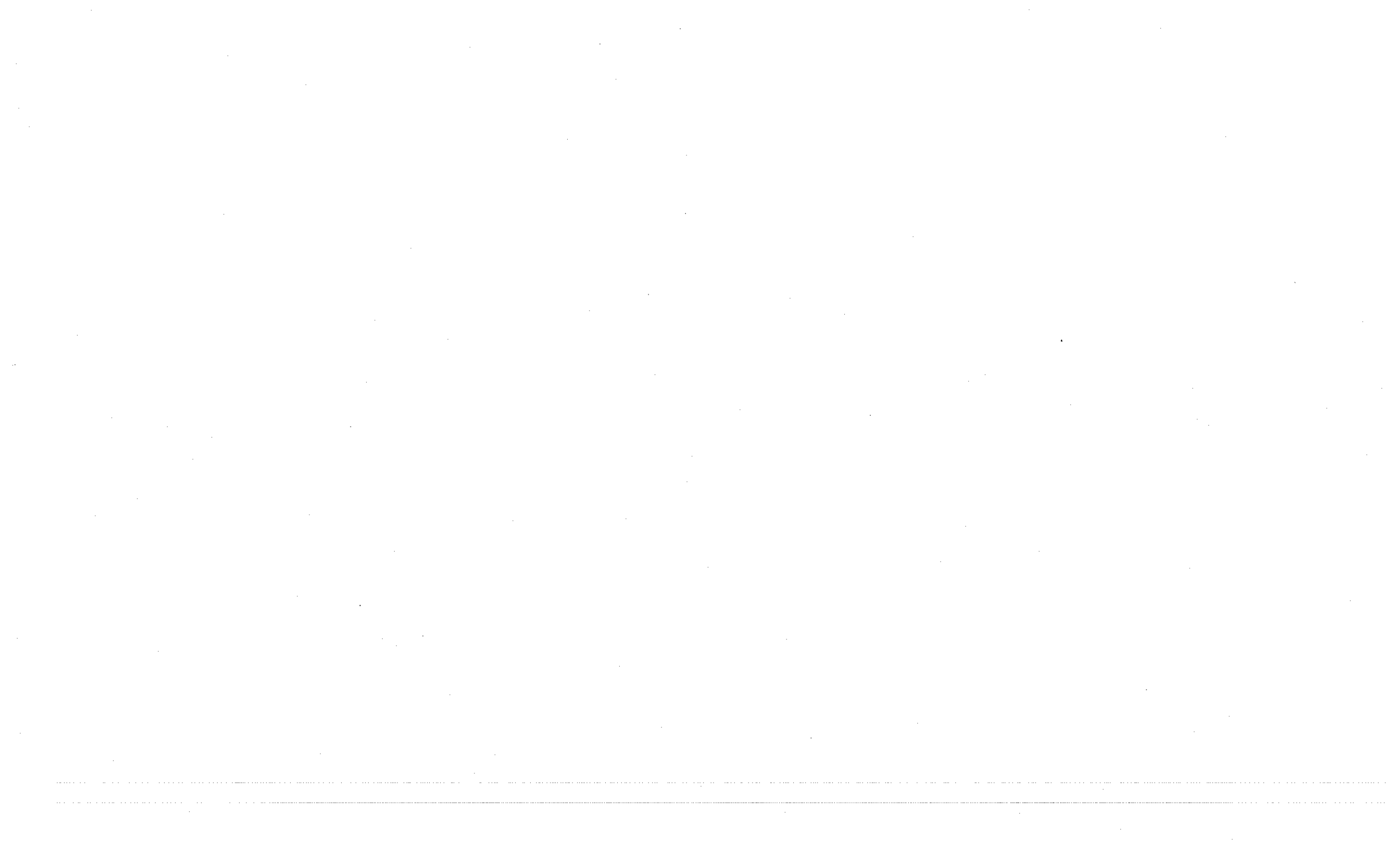
CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,626		5,237	
0202 Auto and Aircraft Excise Tax . . . . .	12,600		26,635	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	909		1,903	
	16,135	0	33,775	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	100		200	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	100	0	200	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	16,235	0	33,975	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.





506 2004 53 3  
 ID YEAR CO TYPE KEY

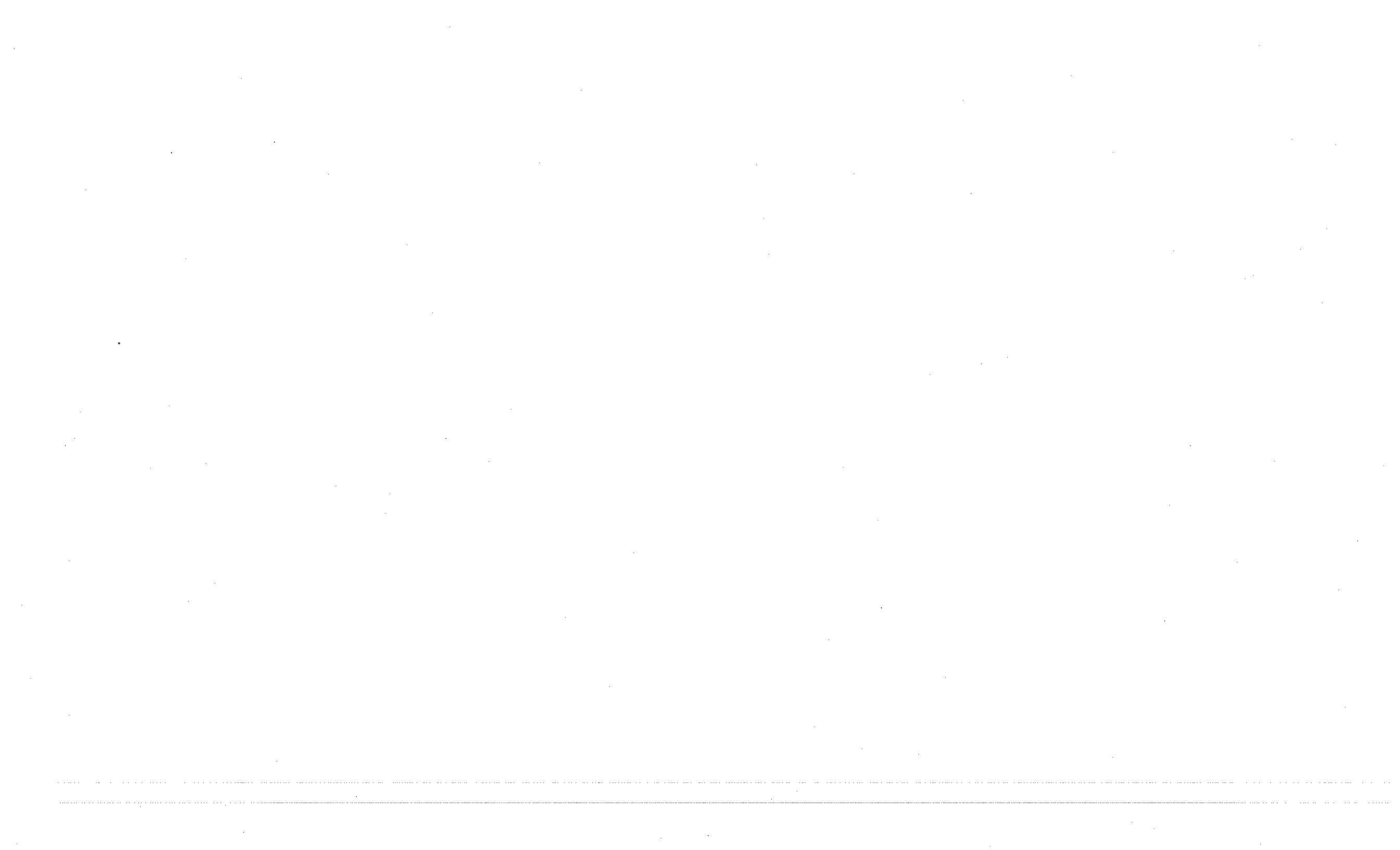
CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	483		5,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	483	0	5,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	120,000	0
9999 Total Columns A and B . . . . .	483	0	125,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,000		8,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	8,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		455,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	455,000	0
9999 Total Columns A and B . . . . .	2,000	0	463,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

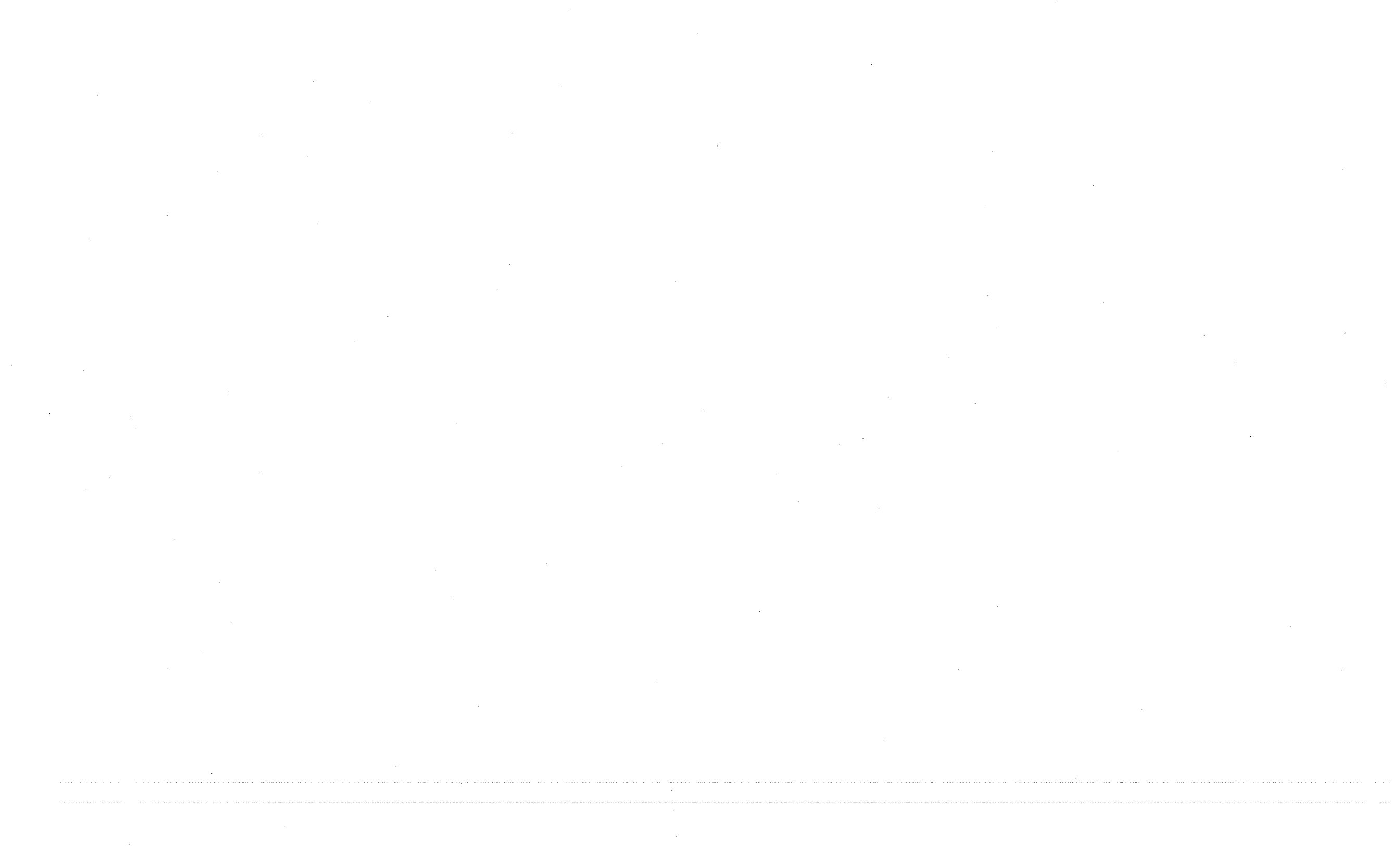
CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,000		3,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	3,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		249,689	
5203 Transfer from Dormant Fund	0		0	
	0	0	249,689	0
9999 Total Columns A and B . . . . .	1,000	0	252,689	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

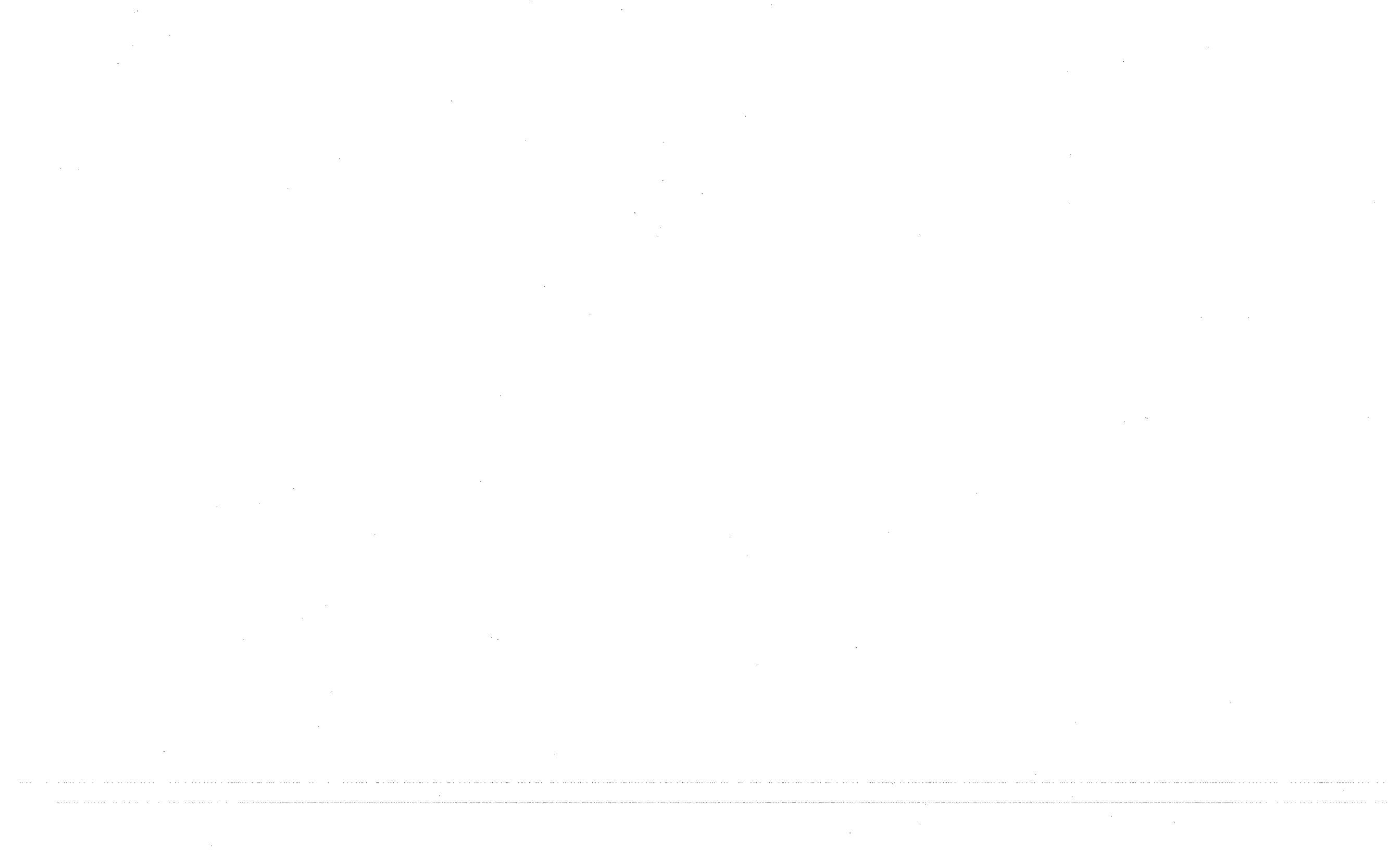
CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	537		1,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	537	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B . . . . .	537	0	190,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.





506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	3,759		7,281	
0202 Auto and Aircraft Excise Tax . . . . .	18,100		37,029	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,301		2,646	
	23,160	0	46,956	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .			0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	200		1,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	200	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	23,360	0	47,956	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET) . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	147,590		264,000	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	147,590	0	264,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	147,590	0	264,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	4,666		9,069	
0202 Auto and Aircraft Excise Tax . . . . .	22,400		46,124	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET) . . . . .	1,615		3,296	
	28,680	0	58,489	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4601 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	28,680	0	58,489	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	6,857		6,291	
0202 Auto and Aircraft Excise Tax . . . . .	32,900		31,995	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,373		2,287	
	42,130	0	40,573	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	42,130	0	40,573	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	25,000		25,000	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	25,000	0	25,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	271,872		565,000	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	271,872	0	565,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	2,676		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,000		8,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	4,676	0	8,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		820,000	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	820,000	0
9999 Total Columns A and B . . . . .	301,548	0	1,418,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,000		5,000	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	5,000	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		476,335	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	476,335	0
9999 Total Columns A and B . . . . .	2,000	0	481,335	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	8,679		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
6500 Non-Identified Revenue	0		0	
	8,679	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	118,778		1,280,623	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	118,778	0	1,280,623	0
9999 Total Columns A and B . . . . .	127,457	0	1,280,623	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	661		3,449	
0202 Auto and Aircraft Excise Tax . . . . .	3,200		17,540	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	229		1,254	
	4,090	0	22,243	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1506 Cigarette Tax - Police Pension . . . . .	522,304		556,000	
1701 Riverboat Revenue Sharing	0		0	
	522,304	0	556,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	6,000		12,000	
6300 Special Assessments . . . . .	3,477		7,230	
6500 Non-Identified Revenue	0		0	
	9,477	0	19,230	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	535,872	0	597,473	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for Department of Local Government Finance adjustments.



506 2004 53 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	3,325		5,269	
0202 Auto and Aircraft Excise Tax . . . . .	16,000		26,798	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,151		1,915	
	20,476	0	33,982	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire Pension . . . . .	722,754		770,000	
1701 Riverboat Revenue Sharing	0		0	
	722,754	0	770,000	0
<b>CHARGES FOR SERVICES:</b>				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	4,500		12,000	
6300 Special Assessments . . . . .	5,565		12,261	
6500 Non-Identified Revenue	0		0	
	10,065	0	24,261	0
<b>OTHER FINANCING SOURCES:</b>				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	753,295	0	828,243	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
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