APPROPRIATION ORDINANCE 02-05 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2003, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

СОММ	ON COUNCIL
This ordinance shall be in full force and effect from Common Council and Mayor.	and after its passage and approval by the
Adopted by the following vote on September 11, 20	02.
Chris Coral	Nay
Chris Gaal, President of Common Council	Chris Gaal, President of Common Council
Jakon Bandch, Council Member	Jason Banach, Council Member
Patrilia Cole, Council Member Wich(u) Welcho	Patricia Cole, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Anthony Pizzo, Council Monether	Anthony Pizzo, Council Member
Andy Ruff, Council Member	Andy Ruff, Gouncil Member Andy Ruff, Gouncil Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Jeffrey Willsey, Council Member	Jeffrey Willsey, Council Member

John/Fernandez, Mayor

Attest:

Regina Moore, City Clerk

503	2003	53			
ID	YEAR	\overline{co}	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL			TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
			Ę	FUND	0101 - GENEF	RAL		NET ASSESSED VALUATION	\$1,515,861,922	0	5
						be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)			
	OS REQUIRED FOR E				101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	Ш	
1.	Total budget estimat	te for in	coming ye	ear		22,956,259	22,956,259				
	Necessary expenditu year, to be made fro Additional appropriat	m appr	opriation ι	inexpended	t 	10,412,366	10,412,366				_
٥.						222,400	222,400				
4.	Outstanding tempora	ary loar	is to be pa	aid not included in line	es 2 or 3		0,				
5.	Total funds required	(add lii	nes 1, 2, 3	, and 4)		33,591,025	33,591,025				
HTC	OS ON HAND AND TO ER THAN PROPOSED	I XAT C	_EVY:								
						2,426,768	2,426,768				
)	4,904,414	4,904,414				
8.	Miscellaneous reven December 31 of inco	ming y	ear (Sche	dule on File):			0.010.00				
						6,648,713 9,743,492	6,648,713 9,743,492				
a	Total Funds (Add line	oc 6 7	LFUIIIZ. Raand R	3h)		23,723,388	23,723,388				
10.	Net amount to be rai	ised for	expenses	s to December 31st o	fincoming	20,720,000	20,720,000				
					, , , , , , , , , , , , , , , , , , ,	9,867,638	9,867,638				
11.	Operating balance (r	not in e	xcess of e	xpense January 1st t	o June 30.						
	less miscellaneous r	evenue	for same	period)		1,670,511	1,670,511				
						11,538,149	11,538,149				
						0	0				
					13 from line 12)	11,538,149	11,538,149				
						XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1	
16.	Net Amount to be Ra	alsed .		• • • • • • • • • • •		11,538,149	11,538,149				╝
17.	Net Tax Rate on Eac	ch One	Hundred	Dollars of Taxable Pr	operty	0.7612	0.7612			1 1	١

Prescribed by State Board of Accounts 503 2003						Budget Form 4-B (Rev	
ID YEAR CO TYPE KEY	FUND						
		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	1301 - PARK	GENERAL	•	NET ASSESSED VALUATION	ON \$1,515,861,922	0 5
		(This form is t	to be prepared for each fund (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
 Total budget estimate for incoming year. Necessary expenditures, July 1 to Deyear, to be made from appropriation of the property of	cember 31 of present			6,192,263 3,563,284			

0.3064

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	•
OTHER THAN PROPOSED TAX I EVV:	

	your, to be made north appropriation alloxportage	0,000,201	0,000,201	l
3.	Additional appropriation necessary to be made July 1 to		-	
	December 31 of present year	0	0	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	0	0	
5.	Total funds required (add lines 1, 2, 3, and 4)	9,755,547	9,755,547	
ELINIT	OS ON HAND AND TO BE RECEIVED FROM SOURCES			
	ER THAN PROPOSED TAX LEVY:			
	1	000 000	000 000	
	Actual balance, June 30 of present year		989,960	
	Taxes to be collected, present year (December Settlement)	2,133,449	2,133,449	
8.	The second of th			
	December 31 of incoming year (Schedule on File):			
	a. Total Column A Budget Form 2	790,895	790,895	
	b. Total Column B Budget Form 2	1,538,550	1,538,550	
9.		5,452,855	5,452,855	
10.				
	year (deduct line 9 from line 5)	4,302,692	4,302,692	
11.	Operating balance (not in excess of expense January 1st to June 30,			
	less miscellaneous revenue for same period)	342,308	342,308	
12.	Amount to be raised by tax levy (add lines 10 and 11)	4,645,000	4,645,000	
13.	Property Tax Replacement Credit from Local Option Tax	0	0	
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,645,000	4,645,000	
15.	Levy Excess Fund Applied to Current Budget .,	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
16.	Net Amount to be Raised	4,645,000	4,645,000	

	!		
	,	r	ı

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

	2003		50414 01	1100004105	
ID	YEAR	<u>co</u>	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL T	AXING UNIT CITY OF BLOO	OMINGTON		COUNTY	MONROE		
	F	UND 1151 - POLICE	E EDUCATION		NET ASSESSED VALUATION	\$1,515,861,922	0	5
			be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION		
1.	Total budget estimate for incoming year		25,000	25,000				1 1
2.	Necessary expenditures, July 1 to December year, to be made from appropriation unexpenditures.	er 31 of present ended	13,242	13,242				
ა.	Additional appropriation necessary to be ma December 31 of present year		0	0				
4.	Outstanding temporary loans to be paid not	included in lines 2 or 3	0	0				
	Total funds required (add lines 1, 2, 3, and		38,242	38,242		-		
H	OS ON HAND AND TO BE RECEIVED FROM ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year		49,629	40.000				
	Taxes to be collected, present year (Decem			49,629				
8.	Miscellaneous revenue to be received July December 31 of incoming year (Schedule o	1 of present year to n File):				1		
	a. Total Column A Budget Form 2			10,863				
_	b. Total Column B Budget Form 2		28,000	28,000				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)		88,492	88,492				
U.	Net amount to be raised for expenses to De year (deduct line 9 from line 5)		(50,250)	(50,250)		·		
1.	Operating balance (not in excess of expens	e January 1st to June 30,						
_	less miscellaneous revenue for same period			50,250				
2.	Amount to be raised by tax levy (add lines 1	0 and 11)		0				
ა. ⊿	Property Tax Replacement Credit from Loca	M (doduct line 12 from line 12)	0	. 0				
 5	NET AMOUNT TO BE RAISED BY TAX LE Levy Excess Fund Applied to Current Budge	v i (ueuuci iiile 13 110111 11111e 12) ot	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
6.	Net Amount to be Raised		0	0			I	
	Net Tax Rate on Each One Hundred Dollars		0.0000	0.000			<u> </u>	—

03 2003					Budget Form 4-B (Rev	. 1985)
D YEAR CO TYPE KEY FUND						
				PROPOSED TAX RA		
UNIT ON APPEAL TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND _	1131 - POLIC	E DISPATCH TRAINING	е.	NET ASSESSED VALUATIO	N\$1,515,861,922	0 5
	(This form is to	o be prepared for each fun (NOT TO BE PUBLISHED	nd that requires either a tax D)	k rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	. , , ,	8,000	8,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	t		7,995		·	<u> </u>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	. 0			
Outstanding temporary loans to be paid not included in line	es 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)			15,995			
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	·	23,374	23,374			
7. Taxes to be collected, present year (December Settlement		0	0		· .	
 Miscellaneous revenue to be received July 1 of present year December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		4,475	4,475			
b. Total Column B Budget Form 2		8,000	8,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		35,849	35,849			
 Net amount to be raised for expenses to December 31st or year (deduct line 9 from line 5)	fincoming		(19,854)			
 Operating balance (not in excess of expense January 1st t less miscellaneous revenue for same period) 		19,854	19,854			
12. Amount to be raised by tax levy (add lines 10 and 11)			19,054			
13. Property Tax Replacement Credit from Local Option Tax.			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line	13 from line 12)	0	0			
5. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
6. Net Amount to be Raised		0	0			
77. Net Tax Rate on Each One Hundred Dollars of Taxable Pr	operty	0.0000	0.0000			_

503 ID	YEAR CO TYPE KEY	FUND							
		1	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONRO	DE	
		FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUAT	ION\$1,515,8	61,922	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL B DLC FINAL A	3F	
1.	Total budget estimate for incoming ye	ar		296,583	296,583				1.1.1
2.	Necessary expenditures, July 1 to Developer, to be made from appropriation u	cember 31 of present inexpended			668,663				<u> </u>
3.	Additional appropriation necessary to December 31 of present year			اٰ ٥	0				
4.	Outstanding temporary loans to be pa				0	············			
	Total funds required (add lines 1, 2, 3				965,246				
OTHE	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:								
6. 7	Actual balance, June 30 of present ye				957,995				
8.	Taxes to be collected, present year (E Miscellaneous revenue to be received December 31 of incoming year (Schee	July 1 of present year to			0				
	a. Total Column A Budget Form 2.				189,354				
_	b. Total Column B Budget Form 2.			501,000	501,000				
	Total Funds (Add lines 6, 7, 8a, and 8			1,648,349	1,648,349	·			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(683,102)	(683,102)				4
11.	Operating balance (not in excess of ex-	xpense January 1st to Jur	ne 30,	· · · · · · · · · · · · · · · · · · ·	······································				
	less miscellaneous revenue for same	period)			683,102				
	Amount to be raised by tax levy (add I				0				
	Property Tax Replacement Credit from			0	0				
	NET AMOUNT TO BE RAISED BY TA			0	0	100000000000000000000000000000000000000			
	Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		····	1 1
16.	Net Amount to be Raised			0	0				
17.	Net Tax Rate on Each One Hundred I	Dollars of Taxable Propert	ty	0.0000	0.0000				

503	2003				
000	2000				
1D	YEAR	\overline{CO}	TVDE	KEY	FUND
(D	1 1 711	00	l I i L.	NL i	LOND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLO			COUNTY	MONROE	
FUND0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	\$1,515,861,922	0 5
	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	1,757,912	1,757,912			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,611,316	1,611,316	*		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	o	0	·		
Outstanding temporary loans to be paid not included in lines 2 or 3	0	3,369,228			
5. Total fullus required (add liftes 1, 2, 3, and 4)	3,309,220	3,309,220		<u> </u>	
NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		3,402,427			
7. Taxes to be collected, present year (December Settlement)	0	0			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	384,428	384,428			
b. Total Column B Budget Form 2		557,965			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,344,821	4,344,821			
year (deduct line 9 from line 5)	(975,592)	(975,592)			
Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	975,592	975,592			
2. Amount to be raised by tax levy (add lines 10 and 11)		975,592			
3. Property Tax Replacement Credit from Local Option Tax		0			
I. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0				
5. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1.1
Net Tay Rate on Each One Hundred Dollars of Tayable Property	0,0000	0.000			

503							Budget Form 4-B (Rev	v. 1985)
ID	YEAR CO TYPE KEY	FUND	RUDGET ESTI	MATE - FINANCIA	! STATEMENT -	PROPOSED TAX RAT	r e	
	UNIT ON APPEAL	TAXING UNIT				COUNTY	MONROE	
	<u> </u>	FUND		R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$1,515,861,922	0 5
			(This form is to	be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			3,096,324	3,096,324			
2.	Necessary expenditures, July 1 to Decer year, to be made from appropriation une	mber 31 of present expended	·		1,654,129			
	Additional appropriation necessary to be December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	not included in lines 2	or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		4,750,453	4,750,453			
IHTC	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year				1,241,393			
	Taxes to be collected, present year (Dec			0	0			
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2	le on File):		1,188,378	1,188,378		+	
	b. Total Column B Budget Form 2			2,528,399	2,528,399			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			4,958,170	4,958,170			
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of in	coming		(207,717)	<u>.</u>		ļ
	Operating balance (not in excess of expeless miscellaneous revenue for same pe	eriod)			207,717			
	Amount to be raised by tax levy (add line				0			
	Property Tax Replacement Credit from L			0	0			
	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Bu			0 XXXXXXXXXXXXXXXX	0 XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			0		***************************************		
	Net Tax Rate on Each One Hundred Dol				0.000			

503 2003						Budget Form 4-B (Rev	7. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ΓE	
UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	2141 - PARKII	NG ENFORCEMENT		NET ASSESSED VALUATION	\$1,515,861,922	0 5
	·		o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total budget estimate for incoming ye	ear		1,358,496	1,358,496			111
 Necessary expenditures, July 1 to Deyear, to be made from appropriation Additional appropriation necessary to 	unexpended		760,516	760,516			
December 31 of present year			0	0			
4. Outstanding temporary loans to be paid not included in I 5. Total funds required (add lines 1, 2, 3, and 4)				0 110 010			
5. Total lunds required (add lines 1, 2, 3	3, and 4)		2,119,012	2,119,012			
UNDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year /				1,182,096 0			
7. Taxes to be collected, present year (8. Miscellaneous revenue to be receive December 31 of incoming year (Sche	d July 1 of present yea edule on File):	ar to		!			
a. Total Column A Budget Form 2.			530,725	530,725			
b. Total Column B Budget Form 2.9. Total Funds (Add lines 6, 7, 8a, and 8				961,493 2,674,314			
 Net amount to be raised for expense year (deduct line 9 from line 5) 	s to December 31st of	incoming		(555,302)			
 Operating balance (not in excess of eless miscellaneous revenue for same 	expense January 1st to	June 30,		555,302			
12. Amount to be raised by tax levy (add	lines 10 and 11)		0	0			
Property Tax Replacement Credit fro	m Local Option Tax.		0	0			
14. NET AMOUNT TO BE RAISED BY T			0	0			
 Levy Excess Fund Applied to Current Net Amount to be Raised 	t Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		. 1
To. Net Amount to be haised			0	0			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Pro	pperty	0.0000	0.000	[

Prescribed by State Board of Accounts 503 2003						Budget Form 4-B (Rev	7. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	6301 - ALTEF	NATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	ON \$1,515,861,922	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	-	rate or an appropriation.)		
			AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		454	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
Total budget estimate for incoming year .			175,000	175,000			
2. Necessary expenditures, July 1 to Decen	nber 31 of present						<u> </u>
year, to be made from appropriation une: 3. Additional appropriation necessary to be			207,460	207,460			
December 31 of present year 4. Outstanding temporary loans to be paid r				0			
5. Total funds required (add lines 1, 2, 3, ar				382,460			
FUNDS ON HAND AND TO BE RECEIVED FR	OM SOURCES						
OTHER THAN PROPOSED TAX LEVY:	•	·					
6. Actual balance, June 30 of present year7. Taxes to be collected, present year (Dec				317,866 0			
Miscellaneous revenue to be received Ju							
December 31 of incoming year (Schedule				0	·		
a. Total Column A Budget Form 2b. Total Column B Budget Form 2			100,000	100,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			417,866	417,866			
10. Net amount to be raised for expenses to year (deduct line 9 from line 5)			(35,406)	(35,406)			
11. Operating balance (not in excess of expe	ense January 1st to J	une 30,					
less miscellaneous revenue for same per 12. Amount to be raised by tax levy (add line				35,406 0			
13. Property Tax Replacement Credit from L			0	0			
14. NET AMOUNT TO BE RAISED BY TAX				0	V00000000000000		
15. Levy Excess Fund Applied to Current Bu16. Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Doll			0.0000	0.0000			

resc 503	2003						Budget Form 4-B (Rev	7. 1985)
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0183- BMFC L	EASE FUND (PARKING)		NET ASSESSED VALUATIO	N \$1,515,861,922	0 5
				be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming y			361,000	361,000			
	Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		180,500	180,500			
ა.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be p	paid not included in lines	2 or 3	0	0			
5.	Total funds required (add lines 1, 2,	3, and 4)		541,500	541,500			
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present y	/ear		39,640	39,640			
	Taxes to be collected, present year			157,581	157,581			
8.	Miscellaneous revenue to be receive December 31 of incoming year (Sch	edule on File):		45.000	45.000			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2			15,303 26,000	15,303 26,000			
g	Total Funds (Add lines 6, 7, 8a, and	8h)		238,523	238,523			-
10.	Net amount to be raised for expense	es to December 31st of i	ncoming	200,020	200,020			
	year (deduct line 9 from line 5)			302,977	302,977	1	1	
11.	Operating balance (not in excess of	expense January 1st to	June 30,					
	less miscellaneous revenue for same			5,000	5,000			
12.	Amount to be raised by tax levy (add	d lines 10 and 11)		307,977	307,977			
	Property Tax Replacement Credit fro			0	0			
	NET AMOUNT TO BE RAISED BY				307,977	VVVVVVVVVVVVVVV		
	Levy Excess Fund Applied to Currer Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
10.	Net Amount to be halsed			307,977	307,977			
17.	Net Tax Rate on Each One Hundred	d Dollars of Taxable Prop	perty	0.0203	0.0203			

Prescribed by State Board of Accounts 503 2003					Budget Form 4-B (Rev	v. 1985)
ID YEAR CO TYPE KEY FUND						
BUD	GET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	,
FUND	0283 - BMFC	LEASE FUND (CONV CT	₹)	NET ASSESSED VALUATION	N\$1,515,861,922	0 5
		o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year		164,500	164,500			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		81,500	81,500			
Additional appropriation necessary to be made July 1 to December 31 of present year		_	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 35. Total funds required (add lines 1, 2, 3, and 4)			0 246,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		212,056	212,056			ĺ
7. Taxes to be collected, present year (December Settlement)			0			1
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		2,000	2,000			
b. Total Column B Budget Form 2			168,500			1
9. Total Funds (Add lines 6, 7, 8a, and 8b)			382,556			1
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(136,556)	(136,556)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)			136,556			
12. Amount to be raised by tax levy (add lines 10 and 11)			0			4
13. Property Tax Replacement Credit from Local Option Tax14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line)	20 12)	0	0			ł
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1
16. Net Amount to be Raised		0	0	7,000,000,000,000		111
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			

resc 503	cribed by State Board of Accounts 2003	·					Budget Form 4-B (Rev	v. 1985)
	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND _	0184 - BMFC	LEASE FUND (SHOWERS	S)	NET ASSESSED VALUATION	\$1,515,861,922	0 5
				be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
11	Total budget estimate for incoming year	·		672,528	672,528			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		337,500	337,500			<u> </u>
	Additional appropriation necessary to be December 31 of present year Outstanding temporary loans to be paid		se 2 or 3	0	0			
	Total funds required (add lines 1, 2, 3, a			1,010,028	1,010,028			
	DS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year	<i></i>		670,373	670,373			
7.	Taxes to be collected, present year (De-	cember Settlement)		0			
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	ıle on File):		0.500	0.500			
	a. Total Column A Budget Form 2b. Total Column B Budget Form 2			2,500 615,000	2,500 615,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)	· · · · · · · · · · · · · · · · · · ·		1,287,873	1,287,873			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of	fincoming	(277,845)				
11.	Operating balance (not in excess of exp			() /				
	less miscellaneous revenue for same pe				277,845			
	Amount to be raised by tax levy (add line				0			
	Property Tax Replacement Credit from I			0	0			
	NET AMOUNT TO BE RAISED BY TAX				0	L VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV		
	Levy Excess Fund Applied to Current Bunder Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1 1
10.	Net Amount to be halsed	· · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		U U			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Pro	operty	0.0000	0.0000			

Prescr	ibed by	State	Board of	Accounts		
503	2003					
ID	YEAR	CO	TYPE	KEY	FUND	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$1,515,861,922	0 5
			_		o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR E			510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate	e for incomin	g year		230,500	230,500			111
2.	Necessary expenditu year, to be made from	ures, July 1 to m appropriat	December 31 of present ion unexpended ry to be made July 1 to			41,250			
	December 31 of pres	sent year				0			
			e paid not included in line:			0			
5.	Total funds required	(add lines 1,	2, 3, and 4)		271,750	271,750			
	OS ON HAND AND TO ER THAN PROPOSED		/ED FROM SOURCES						
			nt year			<u>8,591</u>			
			ar (December Settlement)		35,977	35,977	· · · · · · · · · · · · · · · · · · ·		
8.	December 31 of inco	ming year (S			3,498	3,498			
			12			17,600			
9.	Total Funds (Add line	es 6 7 8a a	nd 8b)		65,666	65,666			
10.	Net amount to be rain year (deduct line 9 from	sed for expe om line 5) .	nses to December 31st of	incoming		206,084			
11.			of expense January 1st to		5.000	T 000	· · · · · · · · · · · · · · · · · · ·		
10			ame period)			5,000 211,084			
			t from Local Option Tax.			211,004			
			BY TAX LEVY (deduct line			211,084			
15.					XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Ra	ised			211,084	211,084			1.1
			red Dollars of Taxable Pro		0.0139	0.0139			

503	2003						Budget Form 4-B (Rev	7. 1985)
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	6380 - 1998 S	TREET BOND		NET ASSESSED VALUATION	ON \$1,515,861,922	0 5
	•			o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year	,		419,063	419,063			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		323,719	323,719			
ა.	Additional appropriation necessary to be December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid			0	0			
	Total funds required (add lines 1, 2, 3, a			742,782	742,782			
	OS ON HAND AND TO BE RECEIVED FF	ROM SOURCES	!	·	!			÷
	Actual balance, June 30 of present year			93,824	93,824			
7.	Taxes to be collected, present year (Dec	cember Settlement).			203,631			
8.	Miscellaneous revenue to be received Jo December 31 of incoming year (Schedu	ile on File):						
	a. Total Column A Budget Form 2			19,816	19,816			
_	b. Total Column B Budget Form 2			34,100 351,371	34,100 351,371			
	Total Funds (Add lines 6, 7, 8a, and 8b) Net amount to be raised for expenses to			351,3711	331,371			
10.	year (deduct line 9 from line 5)			391,411	391,411			
11.	Operating balance (not in excess of exp	ense January 1st to J	une 30,					
	less miscellaneous revenue for same pe			5,000	5,000			
	Amount to be raised by tax levy (add line				396,411			
	Property Tax Replacement Credit from I			000.444	000 444	·		
	NET AMOUNT TO BE RAISED BY TAX				396,411	VVVVVVVVVVVVV		
	Levy Excess Fund Applied to Current Bu Net Amount to be Raised			396,411	396,411	XXXXXXXXXXXXXX		1 1
								<u> </u>
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Prope	erty	0.0262	0.0262			

rescribed by State Board of Accounts 03 2003					Budget Form 4-B (Rev	7. 1985)
D YEAR CO TYPE KEY FUND						
				PROPOSED TAX RAT		
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE -	
FUND	1381 - 1999 P	ARK BOND - GOLF		NET ASSESSED VALUATION	\$1,515,861,922	0 5
		o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF	. .
	512		·····	ADJUSTMENT BOARD	FINAL ACTION	
1. Total budget estimate for incoming year		119,130	119,130			
2. Necessary expenditures, July 1 to December 31 of present		60.005	00.005			
year, to be made from appropriation unexpended		60,065	60,065			
December 31 of present year		0	0		1	
4. Outstanding temporary loans to be paid not included in lines 2 or	3. <i>. .</i>	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)			179,195			
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		419,436	419,436			
7. Taxes to be collected, present year (December Settlement)			0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		2,500	2,500			
b. Total Column B Budget Form 2			125,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		546,936	546,936			
10. Net amount to be raised for expenses to December 31st of incom	ina	0.10,000	0-10,000			
year (deduct line 9 from line 5)		(367,741)	(367,741)			
11. Operating balance (not in excess of expense January 1st to June	30,		<u> </u>			
less miscellaneous revenue for same period)			367,741]	·	
12. Amount to be raised by tax levy (add lines 10 and 11)			0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fro			0			
15. Levy Excess Fund Applied to Current Budget				XXXXXXXXXXXXX		
16 Net Amount to be Raised		ا ۱	Λ	1	1	

0.0000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

Prescribed by State Board of Accounts 503 2003 ID YEAR CO TYPE KEY	FUND					Budget Form 4-B (Rev	7. 1985)
		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
· ·	FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUATION	\$1,515,861,922	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	-	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	1.1.1
Total budget estimate for incoming year. Necessary expanditures, July 1 to De			802,500	802,500			
Necessary expenditures, July 1 to De year, to be made from appropriation u	unexpended		400,500	400,500			
3. Additional appropriation necessary to December 31 of present year				0			
Outstanding temporary loans to be pa	aid not included in lines 2	or 3		0			
5. Total funds required (add lines 1, 2, 3	3, and 4)		1,203,000	1,203,000			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye				934,170			
7. Taxes to be collected, present year (I	December Settlement) .		0	0			
8. Miscellaneous revenue to be received)]				
December 31 of incoming year (Sche			0.000	0.000		[
a. Total Column A Budget Form 2.				3,000			
b. Total Column B Budget Form 2.9. Total Funds (Add lines 6, 7, 8a, and 8			776,000 1,713,170	776,000 1,713,170			
or rotat i unus (Auu iines 0, 7, 0a, anu c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i> .	1,7 (3,170)	1,713,170	1		

10. Net amount to be raised for expenses to December 31st of incoming 11. Operating balance (not in excess of expense January 1st to June 30,

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) , . . .

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

0 XXXXXXXXXXXXXXX

(510,170)

510,170

0.0000 0.0000

XXXXXXXXXXXXXX XXXXXXXXXXXXXX

(510,170)

510,170

0

503	2003						Budget Form 4-B (Rev	7. 1985)
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ГЕ	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2483- 2000 RI	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$1,515,861,922	0 5
	·			be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		,
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			251,918	251,918			111
2.	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	mber 31 of present expended		· ·	62,970			• · · · · · · · · · · · · · · · · · · ·
٥.	December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	not included in lines	2 or 3		0	· · · · · · · · · · · · · · · · · · ·		
5.	Total funds required (add lines 1, 2, 3, ar	nd 4)		314,888	314,888			
	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				297,464			
	Taxes to be collected, present year (Dec			0	0	·		
გ.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2	le on File):		1,000	1,000			
	b. Total Column B Budget Form 2			272,918	272,918			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			571,382	571,382			
10.	Net amount to be raised for expenses to	December 31st of in	ncoming		······································			
	year (deduct line 9 from line 5)			(256,494)	(256,494)			
11.	Operating balance (not in excess of expe			050.404	050.404		·	
12	less miscellaneous revenue for same pe Amount to be raised by tax levy (add line				256,494			
	Property Tax Replacement Credit from L			0	0			
	NET AMOUNT TO BE RAISED BY TAX				0			
	Levy Excess Fund Applied to Current Bu					XXXXXXXXXXXXXX		
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Dol	llars of Taxable Prop	perty	0.0000	0.0000			

rescribed by State Board of Accounts 03 2003 VEAR CO TYPE KEY FUND					Budget Form 4-B (Rev	v. 1985)
	ESTII	MATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RAT	TE	
UNIT ON APPEAL TAXING UNIT CITY OF	F BLOC	OMINGTON		COUNTY	MONROE	
FUND 0185 - E	BMFC L	EASE FIRE STATION #2	2	NET ASSESSED VALUATION	\$1,515,861,922	0 5
(This for		be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 515	5	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	i []
			189,000	ADJUGITMENT BOAILD	TINAL AUTION	
 Total budget estimate for incoming year	Г	95,553	95,553			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	[0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	[284,553	284,553			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		95,553 0	95,553			
 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 			0			
a. Total Column A Budget Form 2			1,000			
b. Total Column B Budget Form 2		190,000	190,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	ا ٠٠٠٠	286,553	286,553			
year (deduct line 9 from line 5)		(2,000)	(2,000)			
11. Operating balance (not in excess of expense January 1st to June 30,		2,000	2 000			
less miscellaneous revenue for same period)		0	2,000			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .	[0	0			
15. Levy Excess Fund Applied to Current Budget				XXXXXXXXXXXXX		, , ,
16. Net Amount to be Raised	٠٠٠	0	0	·		

0.0000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

resc:							Budget Form 4-B (Rev	r. 1985)
ID	YEAR CO TYPE KEY	FUND	BUDGET ESTI	MATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RA	TE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0182 - 2001 P	ARK BOND		NET ASSESSED VALUATION	\$1,515,861,922	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming year				669,195			
2.	Necessary expenditures, July 1 to Decer year, to be made from appropriation unes	mber 31 of present xpended			232,923			
3.	Additional appropriation necessary to be December 31 of present year			. 0	0			
	Outstanding temporary loans to be paid	not included in lines	2 or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, ar	nd 4)		902,118	902,118			
	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	OM SOURCES						
	Actual balance, June 30 of present year					·		
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul	uly 1 of present year		238,888	238,888	·		
	a. Total Column A Budget Form 2			22,895	22,895			
	b. Total Column B Budget Form 2	,			47,600			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			519,116	519,116			
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of in	ncoming	383,002	383,002			
11.	Operating balance (not in excess of expeless miscellaneous revenue for same pel	ense January 1st to .	June 30,		184,698			
12	Amount to be raised by tax levy (add line	10u)		567,700	567,700			
	Property Tax Replacement Credit from L			0	307,700			
14.	NET AMOUNT TO BE RAISED BY TAX	LEVY (deduct line 1	3 from line 12)	567,700	P			
	Levy Excess Fund Applied to Current Bu					XXXXXXXXXXXXX		
	Net Amount to be Baised			567 700				1 1 1

0.0375

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

503	2003						Budget Form 4-B (Rev	7. 1985)
ID		FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2379 - CUM C	AP IMP (CIG)		NET ASSESSED VALUATION	\$1,515,861,922	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
	Total budget estimate for incoming year			280,000	280,000			
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une	xpended		280,000	280,000			
٥.	Additional appropriation necessary to be December 31 of present year			0	0			
	Outstanding temporary loans to be paid	not included in lines	s 2 or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, ar	nd 4)		560,000	560,000			
	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	OM SOURCES						
	Actual balance, June 30 of present year				1 <u>73</u> ,871			
	Taxes to be collected, present year (Dec			0	0			
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2	e on File):		140,896	140.000			
	b. Total Column B Budget Form 2			274,365	140,896 274,365			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)				589,132			
10.	Net amount to be raised for expenses to	December 31st of	incoming					
	year (deduct line 9 from line 5)			(29,132)	(29,132)			
11.	Operating balance (not in excess of expe			_				
40	less miscellaneous revenue for same pe				29,132			
	Amount to be raised by tax levy (add line			0	0			
10. 14	Property Tax Replacement Credit from L NET AMOUNT TO BE RAISED BY TAX	.ocai Option Tax LEVV (deduct line			0			
	Levy Excess Fund Applied to Current Bu				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			0	0	7.2.2.3.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4		
	Net Tax Rate on Each One Hundred Dol			0.0000	0.0000			

rescribed by State Board of Accounts 103 2003 TO TYPE KEY FUND				·	Budget Form 4-B (Rev	v. 1985)
	EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E	
UNIT ON APPEAL TAXING UNIT CITY (OF BLO	DOMINGTON		COUNTY	MONROE	
FUND 2391 -	CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUATION	\$1,515,861,922	0 5
(This f	orm is	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 6	:01	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	.
Total budget estimate for incoming year			902,606	7.0000 (WEITT BOX III)	Tavic Notion	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			1,118,713			<u> </u>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		o	o l			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,021,319	2,021,319			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:						i
6. Actual balance, June 30 of present year			1,054,241			
 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 		325,234	325,234			Ti.
a. Total Column A Budget Form 2		31,171	31,171		· ·	
b. Total Column B Budget Form 2		57,400	57,400			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		. 1,468,046	1,468,046			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		553,272	553,272			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		131,898	131,898			
12. Amount to be raised by tax levy (add lines 10 and 11)						
13. Property Tax Replacement Credit from Local Option Tax			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		685,170				
15. Levy Excess Fund Applied to Current Budget				XXXXXXXXXXXXXX		
16. Net Amount to be Raised		685,170	685,170			

0.0452

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts 2003 YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT	ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	2390 - CUM C	CAP IMP (RATE)	·	NET ASSESSED VALUATION	\$1,515,861,922	0 5
			-		o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
	UIRED FOR E			604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1. Total b	budget estimate	e for incoming y	/ear		815,000	815,000			
Neces year, t	ssary expenditu to be made fron	res, July 1 to D n appropriation	ecember 31 of present unexpended			1,333,752			<u> </u>
Decen	nber 31 of pres	ent year			0	0			
			paid not included in lines 2 o 3, and 4)			2,148,752			
OTHER THAI	N PROPOSED	TAX LEVY:	O FROM SOURCES		1,211,016	1,211,016			
			(December Settlement)			300,050			-
8. Miscel Decen	llaneous revenu nber 31 of incor	ue to be receive ming year (Sch	ed July 1 of present year to edule on File):						
						28,757			
b. To	otal Column B E	3udget Form 2			46,000	46,000			
9. Total F	-unas (Ada iine	es 6, 7, 8a, and	8b)		1,585,823	1,585,823			
year (c	deduct line 9 fro	om line 5)	es to December 31st of inco	<i>.</i>	562,929	562,929			
			expense January 1st to June period)		(12,929)	(12,929)			
12. Amour	nt to be raised b	by tax levy (add	d lines 10 and 11)		550,000	550,000			
13. Proper	rty Tax Replace	ement Credit fro	om Local Option Tax		0	0			
14. NET A	MOUNT TO BI	E RAISED BY	TAX LEVY (deduct line 13 f	rom line 12)	550,000	550,000			
15. Levy E	excess Fund Ap	oplied to Currer	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net An	nount to be Rai	ised			550,000	550,000			
17. Net Ta	ax Rate on Eacl	h One Hundred	Dollars of Taxable Propert	у	0.0363	0.0363			

Prescribed by State Board of Accounts 503 2003					Budget Form 4-B (Rev	7. 1985)
ID YEAR CO TYPE KEY FUND						
	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
UNIT ON APPEAL LLL TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	ON \$1,515,861,922	0 5
		o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming year	. , ,	1,635,025	1,635,025			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		897,437	897,437			
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines		. 0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,532,462	2,532,462			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			866,974			
7. Taxes to be collected, present year (December Settlement)		0	0			
8. Miscellaneous revenue to be received July 1 of present year December 31 of incoming year (Schedule on File):		298,569	209 500			
a. Total Column A Budget Form 2		1,429,000	298,569 1,429,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,594,542	2,594,542			
10. Net amount to be raised for expenses to December 31st of		2,00-7,0-72	2,00 1,042			
year (deduct line 9 from line 5)		(62,080)	(62,080)	,		
11. Operating balance (not in excess of expense January 1st to						
less miscellaneous revenue for same period)			62,080			
12. Amount to be raised by tax levy (add lines 10 and 11)			0			
13. Property Tax Replacement Credit from Local Option Tax			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line	13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget16. Net Amount to be Raised		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
10. Net Amount to be halsed ,		U	<u> </u>			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Pro-	perty ,	0.0000	0.000			1 1

503	2003						Badgee Form 4 B (Nev	v. ±305,
ID	YEAR CO TYPE KEY	FUND						
		BU	DGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX R	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0203 - RISK N	MANAGEMENT		NET ASSESSED VALUATION	ON \$1,515,861,922	0 5
		à		o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
				AMOUNTS USED		-	CONTROL BOARD AND	
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		800	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
	Total budget estimate for incoming year		***************************************		525,292			1 1
	Necessary expenditures, July 1 to Dece	mber 31 of present						<u> </u>
3	year, to be made from appropriation une Additional appropriation necessary to be			289,735	289,735			
U.	December 31 of present year			0	. 0			
4.	Outstanding temporary loans to be paid	not included in lines 2 or 3			0			
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		815,027	815,027			
	DS ON HAND AND TO BE RECEIVED FF	ROM SOURCES						
	ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year				773,176			
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received Ju			<u> </u>	0			
o.	December 31 of incoming year (Schedu				•	1]	
	a. Total Column A Budget Form 2			6,000	6,000		· ·	
	b. Total Column B Budget Form 2				462,324			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)				1,241,500			
10.	Net amount to be raised for expenses to							
	year (deduct line 9 from line 5)			(426,473)	(426,473)			
11.	Operating balance (not in excess of exp							
	less miscellaneous revenue for same pe				426,473			
	Amount to be raised by tax levy (add line				0			
	Property Tax Replacement Credit from I				0			
14.	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Bu	LEVY (aeauct line 13 from	me 1∠)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	Net Amount to be Raised				0	^^^^^^	-	
17.	Net Tax Rate on Each One Hundred Do	liars of Taxable Property .		0.0000	0.000	<u> </u>	·	

503 ID	YEAR CO TYPE KEY	FUND						
	•		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	_
		FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	ON \$1,515,861,922	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming yea	ar		1,180,456	1,180,456	· ,		
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	ember 31 of present nexpended		<u></u>	593,728			
3.	Additional appropriation necessary to be December 31 of present year			o	0			
4					0			†
	Total funds required (add lines 1, 2, 3,				1,774,184			1
)THI	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year				639,485			_
	Taxes to be collected, present year (Do			0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2	lule on File):		289,212	289,212			į
	b. Total Column B Budget Form 2				1,201,697			
9.	Total Funds (Add lines 6, 7, 8a, and 8b				2,130,394			_
	Net amount to be raised for expenses	to December 31st of i	incoming		,			-
	year (deduct line 9 from line 5)			(356,210)	(356,210)			4
11.	Operating balance (not in excess of ex less miscellaneous revenue for same p			356,210	356,210			
12	Amount to be raised by tax levy (add li							-
	Property Tax Replacement Credit from				0			1
14.	NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line :	13 from line 12)	(0)	(0)		·	7
15.	Levy Excess Fund Applied to Current B	Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		7
16.	Net Amount to be Raised			(0)				1

0.0000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

03 ID	YEAR CO TYPE KEY	FUND						,
-			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	ſΕ	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	 -	FUND	0342 - POLICI	E PENSION		NET ASSESSED VALUATION	\$1,515,861,922	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
1.	Total budget estimate for incoming year			1,397,363	1,397,363			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une Additional appropriation necessary to be	expended		820,983	820,983			
Ο.	December 31 of present year			0	0			I
4.	Outstanding temporary loans to be paid				0			ı
	Total funds required (add lines 1, 2, 3, a				2,218,346			
	DS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				981,276			ı
7.	Taxes to be collected, present year (Dec	cember Settlement)		94,261	94,261			ı
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	ıle on File):						
	a. Total Column A Budget Form 2			524,610	524,610		·	ı
_	b. Total Column B Budget Form 2			579,623	579,623			ı
9.	Total Funds (Add lines 6, 7, 8a, and 8b)		· · · · · · · · · · · · · · · ·	2,179,769	2,179,769			1
10.	Net amount to be raised for expenses to			00 ===	00 ===			1
4 4	year (deduct line 9 from line 5)			38,577	38,577			ı
11.	Operating balance (not in excess of expless miscellaneous revenue for same per			61,423	61,423			Í
12	Amount to be raised by tax levy (add line				100,000			l
	Property Tax Replacement Credit from I			100,000	100,000			l
1 <u>0</u> .	NET AMOUNT TO BE RAISED BY TAX	_ooai Option rax (LEVY (deduct line	13 from line 12)	100,000	100,000			ı
. 15	Levy Excess Fund Applied to Current Bu	. zzvir (deddocime udaet	10 HOHI BBC 12)		XXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		i
	Net Amount to be Raised				100,000	7000000000		

0.0066

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

03	FUND .						
D TEAN GO TIPE KET	FOND						
·		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY _	MONROE	
	FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATI	ION \$1,515,861,922	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:)	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	
Total budget estimate for incoming	year		1,830,733	1,830,733			
 Necessary expenditures, July 1 to I year, to be made from appropriation Additional appropriation necessary 	n unexpended		1,156,074	1,156,074			
December 31 of present year			0	0		Į.	
4. Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2,	, 3, and 4)		2,986,807	2,986,807			
JNDS ON HAND AND TO BE RECEIVE THER THAN PROPOSED TAX LEVY:	D FROM SOURCES			·			
6. Actual balance, June 30 of present	year		856,560	856,560			
7. Taxes to be collected, present year			118,006	118,006			
8. Miscellaneous revenue to be receiv December 31 of incoming year (Sch	nedule on File):		704.004	704.004			
a. Total Column A Budget Form 2b. Total Column B Budget Form 2				724,961 850,816			
9. Total Funds (Add lines 6, 7, 8a, and			2,550,342	2,550,342			
10. Net amount to be raised for expens	as to December 31st of inc	omina	2,000,042	2,000,042			
year (deduct line 9 from line 5)			436,465	436,465			
11. Operating balance (not in excess of				100,100			
less miscellaneous revenue for sam			63,535	63,535		·	
2. Amount to be raised by tax levy (ad				500,000			
13. Property Tax Replacement Credit fr	rom Local Option Tax	,	0	0			
NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)		500,000			
5. Levy Excess Fund Applied to Curre	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
6. Net Amount to be Raised			500,000	500.000			1

0.0330

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property

BUDGET REPORT FOR

手手は、整理性性を使用されては、変化では、1945年には、1945年に関係する機能は1945年、第4年に対象には1945年、1945年

D YEAR CO TYPE KEY					·	CITY OF BLOOM			MONROE
ORIGINAL PUBLISHED						TAXING UN	NIT		COUNTY
PUBLISHED AMOUNT APPROVED BY REDUCTION ORDERED BUGGET LOCAL COUNCIL TAX ADJUSTMENT BY DEPT. OF LOCAL OF APPROPRIATION BOARD BY DEPT. OF LOCAL OF GOVERNMENT FINANCE	ID	YEAR	CO	TYPE	KEY				
PUBLISHED AMOUNT APPROVED BY REDUCTION ORDERED BUGGET LOCAL COUNCIL TAX ADJUSTMENT BY DEPT. OF LOCAL OF APPROPRIATION BOARD BY DEPT. OF LOCAL OF GOVERNMENT FINANCE						OBIGINAL			FINAL BUDGET AFTER
BUDGET COCAL COUNCIL TAX ADJUSTMENT SY DEPT. OF LOCAL OF APPROPRIATION OR BOARD GOVERNMENT FINANCE							AMOUNT AP	PROVED BY	
FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:									
100000 PERSONAL SERVICES									GOVERNMENT FINANCE
100000 PERSONAL SERVICES									
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 200000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 2,985				FUND	GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	
SOURCE OF CAPITAL OUTLAY S.400 S					100000 PERSONAL SERVICES	548,601	548,601		
40000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 2,985 2,985 2,985 2,985 2,985 2,985 30000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 0 0 0 0 0 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 2,100 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL FUND: TOTAL:					200000 SUPPLIES	36,100	36,100		
9999 TOTAL FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION:					300000 OTHER SERVICES AND CHARGES	86,953	86,953		
FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION:					400000 CAPITAL OUTLAY	5,400	5,400		
100000 PERSONAL SERVICES 84,312 84,312					9999 TOTAL	677,054	677,054		
100000 PERSONAL SERVICES 84,312 84,312								-	
100000 PERSONAL SERVICES 84,312 84,312								·	•
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY COUNCIL 100000 PERSONAL SERVICES 200000 SUPPLIES 200000 SUPPLIES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 4,850 400000 CAPITAL OUTLAY 3,600 9999 TOTAL FUND: TOTAL:				FUND	: GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION	
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY COUNCIL 100000 PERSONAL SERVICES 200000 SUPPLIES 200000 SUPPLIES 200000 OTHER SERVICES AND CHARGES 4,850 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:					100000 PERSONAL SERVICES	84,312	84,312		
400000 CAPITAL OUTLAY 0 0 0 0 9999 TOTAL 89,892 89,892					200000 SUPPLIES	2,985	2,985		
9999 TOTAL S9,892 89,892					300000 OTHER SERVICES AND CHARGES	2,595	2,595		
FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION:					400000 CAPITAL OUTLAY	0	0		
100000 PERSONAL SERVICES 250,851 250,851 200000 SUPPLIES 2,100 2,100 300000 OTHER SERVICES AND CHARGES 4,850 4,850 400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL 261,401 FUND: TOTAL:					9999 TOTAL	89,892	89,892		
100000 PERSONAL SERVICES 250,851 250,851 200000 SUPPLIES 2,100 2,100 300000 OTHER SERVICES AND CHARGES 4,850 4,850 400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL 261,401 FUND: TOTAL:								·	
100000 PERSONAL SERVICES 250,851 250,851 200000 SUPPLIES 2,100 2,100 300000 OTHER SERVICES AND CHARGES 4,850 4,850 400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL 261,401 FUND: TOTAL:		•							
200000 SUPPLIES 2,100 2,100 300000 OTHER SERVICES AND CHARGES 4,850 4,850 400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL 261,401 261,401 FUND: TOTAL:				FUND	GENERAL	DEPARTMENT:	CITY COUNCIL	FUNCTION	
200000 SUPPLIES 2,100 2,100 300000 OTHER SERVICES AND CHARGES 4,850 4,850 400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL 261,401 261,401 FUND: TOTAL:					100000 PERSONAL SERVICES	250,851	250,851	<u> </u>	
300000 OTHER SERVICES AND CHARGES 4,850 4,850 3,600 9999 TOTAL 5UND: TOTAL:					200000 SUPPLIES	2,100	2,100		
400000 CAPITAL OUTLAY 3,600 3,600 9999 TOTAL 261,401 261,401 TOTAL:				•	300000 OTHER SERVICES AND CHARGES		4,850	······································	
9999 TOTAL 261,401 261,401 TOTAL:									
							<u> </u>		
							: Y IE DEPARTMENTALIZED)		

							CITY OF BLOOMIN	NGTON		MONROE
503	2003						TAXING UNI			COUNTY
ID	YEAF	1	СО	TYPE	KEY					
					•		ORIGINAL			FINAL BUDGET AFTER
	*						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
							APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
				FUND:	GENERAL		DEPARTMENT: C	CONTROLLER	FUNCTION:	
					100000 PERSONAL SERVICES		450,241	450,241		
					200000 SUPPLIES		12,250	12,250		
					300000 OTHER SERVICES AND CH	IARGES	36,296	36,296	W	
					400000 CAPITAL OUTLAY		5,400	5,400		
					9999 TOTAL	Ī	504,187	504,187		
		1		FUND	GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES	IAROSO .	DEPARTMENT: E 343,261 11,990	343,261 11,990	FUNCTION	
					300000 OTHER SERVICES AND CH	ARGES	28,212 5,400	28,212 5,400		
					400000 CAPITAL OUTLAY 9999 TOTAL		388,863	388,863		
			Ш	FUND:	GENERAL		DEPARTMENT: F		FUNCTION	
					100000 PERSONAL SERVICES	Ī	5,670,263	5,670,263		
					200000 SUPPLIES		201,100	201,100		
					300000 OTHER SERVICES AND CH	HARGES	193,720	193,720		
					400000 CAPITAL OUTLAY	Ī	181,500	181,500		
					9999 TOTAL	•	6,246,583	6,246,583		
							FUND: (ONL\(\overline{Y}\)	TIF DEPARTMENTALIZED)	TOTAL	

BUDGET REPORT FOR

。我就是我们的一种,我们是我的一种的人的人,我们就是我们的人的,我们就是我们的人的,我们就是我们的人的人,我们就是我们的人的人,我们就是我们的人的人,我们就会 第一条一条一条一条一条一条一条一条一条一条一条一条一条一条一条一条,我们的人们就是我们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的

							CITY OF BLOOM	INGTON		MONHOE
503	2003						TAXING UN	IIT		COUNTY
- ID	YEAR		CO	TYPE	KEY					
						Γ	ORIGINAL			FINAL BUDGET AFTER
							PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
							APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
	_	_								
				FUND	: GENERAL		DEPARTMENT:	COMM. & FAM. RES.	FUNCTION:	
		<u> </u>					<u></u>			
					100000 PERSONAL SERVICES	L	489,584	489,584		
					200000 SUPPLIES		7,750	7,750		
					300000 OTHER SERVICES AND CHARGE	es [33,488	33,488		
					400000 CAPITAL OUTLAY		10,800	10,800		
					9999 TOTAL		541,622	541,622		
					5555 / 51/AL	L			***************************************	<u> </u>
					•					•
	1	ı	1 1			1 1				
		L		FUND	: GENERAL	1	DEPARTMENT:	LEGAL	FUNCTION:	
					100000 PERSONAL SERVICES	Γ	478,098	478,098		
					200000 SUPPLIES	.	21,425	21,425		
							······································			
					300000 OTHER SERVICES AND CHARGE	E9	47,090	47,090		
					400000 CAPITAL OUTLAY		9,800	9,800		
					9999 TOTAL	L	556,413	556,413		
				FUND	: GENERAL		DEPARTMENT:	MAYOR	FUNCTION:	
					100000 PERSONAL SERVICES		389,730	389,730		
					200000 SUPPLIES		1,900	1,900		
					300000 OTHER SERVICES AND CHARGE	ES [123,375	123,375		
					400000 CAPITAL OUTLAY	Γ	5,685	5,685		
					9999 TOTAL	F	520,690	520,690		· · · · · · · · · · · · · · · · · · ·
						L.		020,000		
							FUND:		TOTAL:	
								Y IF DEPARTMENTALIZED)		

						CITY OF BLOOMII	NGTON		MONROE
503						TAXING UNI	T .		COUNTY
ID _	YEAR	CO	TYPE	KEY	•				
					ſ	ORIGINAL		- · · · · · · · · · · · · · · · · · · ·	FINAL BUDGET AFTER
						PUBLISHED		PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
					į	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
			FUND	: GENERAL		DEPARTMENT: E	EMPLOYEE SERVICES	FUNCTION:	
			-	100000 PERSONAL SERVICES		297,110	297,110		
				200000 SUPPLIES		9,000	9,000		
				300000 OTHER SERVICES AND C	HARGES	56,800	56,800		
				400000 CAPITAL OUTLAY		6,100	6,100		
				9999 TOTAL		369,010	369,010		
	<u>.,</u> <u>l</u>		FUND	: GENERAL 100000 PERSONAL SERVICES		DEPARTMENT: <u>F</u> 689,310	689,310	FUNCTION:	
				200000 SUPPLIES		41,945	41,945		
				300000 OTHER SERVICES AND C	HARGES	100,744	100,744		
				400000 CAPITAL OUTLAY		11,600	11,600		
				9999 TOTAL		843,599	843,599		
			FUND	: GENERAL		DEPARTMENT: I	POLICE	FUNCTION:	
				100000 PERSONAL SERVICES		6,206,966	6,206,966		
				200000 SUPPLIES		238,304	238,304		
				300000 OTHER SERVICES AND C	HARGES	365,042	365,042		
				400000 CAPITAL OUTLAY		336,900	336,900		
				9999 TOTAL	•	7,147,212	7,147,212		
						FUND: _ (ONLY	'IF DEPARTMENTALIZED)	TOTAL:	·

Budget Form 4-A (Rev. 1985) 9/11/02

9/11/02 9/11/02

						CITY OF BLOOM	MINGTON		MONROE
	2003		•			TAXING UI	TIV		COUNTY
ID	YEAR		CO	TYPE	KEY		•		
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED		PPROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
						APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
							•		
	· · · - · · · · · · · · · · · · · · · ·			FUND:	: GENERAL	DEPARTMENT	SANITATION	FUNCTION:	
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	. 0	0		
					300000 OTHER SERVICES AND CHARGES	820,000	820,000		
				-	400000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	820,000	820,000		
									•
		l		FUND	: GENERAL	DEPARTMENT	· HAND	FUNCTION:	
		1		1 0110	- CALIFER TO THE STATE OF THE S				
					100000 PERSONAL SERVICES	502,015	502,015		
					200000 SUPPLIES	9,718	9,718		
					300000 OTHER SERVICES AND CHARGES	235,654	235,654		
					400000 CAPITAL OUTLAY	9,000	9,000		
			•		9999 TOTAL	756,387	756,387	***************************************	
					•				
		l		FUND	: GENERAL	I I DEPARTMENT	: PUBLIC WORKS	FUNCTION:	
		<u> </u>	11	1 0110	<u> </u>				
					100000 PERSONAL SERVICES	494,641	494,641		·
					200000 SUPPLIES	98,700	98,700		
					300000 OTHER SERVICES AND CHARGES	1,332,981	1,332,981	ennies	
		•			400000 CAPITAL OUTLAY	5,400			
					9999 TOTAL	1,931,722			
						FUND		TOTAL:	
						(ON)	LY IF DEPARTMENTALIZED)	

						CITY OF BLOOM!			MONROE
	003	 				TAXING UNI	T .		COUNTY
ID YE	EAR	CO	TYPE	KEY					
					г	ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT APE	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
						APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
					_	• · · · · · · · · · · · · · · · · · · ·			
			FUND	: GENERAL		DEPARTMENT: I	TS	FUNCTION:	
				100000 PERSONAL SERVICES		920,663	920,663		
				200000 SUPPLIES		9,000	9,000		
				300000 OTHER SERVICES AND C	HARGES	353,261	353,261		
				400000 CAPITAL OUTLAY		18,700	18,700		
				9999 TOTAL		1,301,624	1,301,624		
			FUND	: GENERAL		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES			0		
				200000 SUPPLIES			0		
				300000 OTHER SERVICES AND C	HARGES		0		
				400000 CAPITAL OUTLAY	1		0	····	-
				9999 TOTAL	L	0	0		
			FUND	GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	
				100000 PERSONAL SERVICES		17,815,646	17,815,646		
				200000 SUPPLIES	Ĺ	704,267	704,267		
				300000 OTHER SERVICES AND C	HARGES	3,821,061	3,821,061		
		•		400000 CAPITAL OUTLAY	Ĺ	615,285	615,285		
				9999 TOTAL		22,956,259	22,956,259		
							ALL GENERAL FUND / IF DEPARTMENTALIZED)	TOTAL:	

					CITY OF BLOOMIN	NGTON		MONROE
503					TAXING UNIT			COUNTY
ID	YEAR	CO	TYPE	KEY				
				ſ	ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
					APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
			FUND	: PARKS & RECREATION	DEPARTMENT:_		FUNCTION	:
				100000 PERSONAL SERVICES	3,518,356	3,518,356		
				200000 SUPPLIES	534,462	534,462		
				300000 OTHER SERVICES AND CHARGES	1,537,026	1,537,026		
				400000 CAPITAL OUTLAY	602,419	602,419		
				9999 TOTAL	6,192,263	6,192,263		
I								
			FUND	: POLICE EDUCATION	DEPARTMENT: _		FUNCTION	·
				100000 PERSONAL SERVICES	0	0	***************************************	
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	25,000	25,000		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	25,000	25,000		

					· .			
			FUND	: POLICE DISPATCH TRNG.	DEPARTMENT: _		FUNCTION	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
			·	300000 OTHER SERVICES AND CHARGES	8,000	8,000		
	•			400000 CAPITAL OUTLAY	0	0	MATTER III -	
				9999 TOTAL	8,000	8,000		
					FIRE		70741	
					FUND: ONLY	'IE DEPARTMENTALIZED)	TOTAL	

				·	CITY OF BLOOMIN			MONROE
503	2003				TAXING UNIT			COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	DDOVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
					APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
				•				<u> </u>
			-					
			FUND	: TELECOMMUNICATIONS	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	255,576	255,576		
				400000 CAPITAL OUTLAY	41,007	41,007	15 1 (1) 4 1 4 2	
				9999 TOTAL	296,583	296,583		
								•
						•		•
			FUND	: LOCAL ROAD & STREET	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	491,500	491,500		
				300000 OTHER SERVICES AND CHARGES	252,919	252,919		
				400000 CAPITAL OUTLAY	1,013,493	1,013,493		
	٠			9999 TOTAL	1,757,912	1,757,912	- · · · · · · · · · · · · · · · · · · ·	
			FUND	: MOTOR VEHICLE HIGHWAY	DEPARTMENT:	- · ·	FUNCTION:	
				100000 PERSONAL SERVICES	1,688,890	1,688,890		
				200000 SUPPLIES	380,200	380,200		
				300000 OTHER SERVICES AND CHARGES	857,434	857,434		
				400000 CAPITAL OUTLAY	169,800	169,800		
				9999 TOTAL	3,096,324	3,096,324		
					FUND:		TOTAL:	A PART OF THE PART
					(ONLY	IF DEPARTMENTALIZED)		

				CITY OF BLOOMI	NGTON		MONROE
	003			TAXING UNI	T		COUNTY
ID Y	EAR	СО	TYPE KEY				
				ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			·	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
			•	APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
ı	 I		FUND: PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION:	
	1						
			100000 PERSONAL SERVICES	511,640	511,640		
			200000 SUPPLIES	40,800	40,800		
			300000 OTHER SERVICES AND CHARGES	769,256	769,256		
			400000 CAPITAL OUTLAY	36,800	36,800		
			9999 TOTAL	1,358,496	1,358,496		<u> </u>
			FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	
	•		100000 PERSONAL SERVICES	0	0		
			200000 SUPPLIES	0	0		
			300000 OTHER SERVICES AND CHARGES	0	0		
			400000 CAPITAL OUTLAY	175,000	175,000	· .	
			9999 TOTAL	175,000	175,000		
						•	
			FUND: BMFC LEASE (PARKING)	DEPARTMENT: _		FUNCTION	
			100000 PERSONAL SERVICES	0	0		
			200000 SUPPLIES	0	0		
			300000 OTHER SERVICES AND CHARGES	361,000	361,000		
			400000 CAPITAL OUTLAY	0	0		
			9999 TOTAL	361,000	361,000		
				FUND: (ONLĀ	IF DEPARTMENTALIZED)	TOTAL	:

9/11/02

					CITY OF BLOOMIN	NGTON		MONROE
	2003				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
				·	ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT APF		REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
					APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
l			FUND	: BMFC LEASE (CONV CTR)	DEPARTMENT:_		FUNCTION	:
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	164,500	164,500		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	164,500	164,500		
			FUND	: BMFC LEASE (SHOWERS)	DEPARTMENT:_		FUNCTION	:
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0	•	
				300000 OTHER SERVICES AND CHARGES	672,528	672,528		-
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	672,528	672,528		
			FUND	: BMFC LEASE (POLICE)	DEPARTMENT: _		FUNCTION	- m
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	230,500	230,500		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	230,500	230,500		
-					FUND: _ (ONLY	IF DEPARTMENTALIZED)	TOTAL	.:

						CITY OF BLOOMIN			MONROE
503	2003					TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY					
					r			<u> </u>	
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP		REDUCTION ORDERED
						BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF
					l	APPROPRIATION	ON BOARD	DUARU	GOVERNMENT FINANCE
				•					
			FUND:	: 1998 STREET BOND		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES		. 0	0		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND C	HARGES	419,063	419,063		
				400000 CAPITAL OUTLAY		0	0	-	
				9999 TOTAL	1	419,063	419,063		
			FUND:	: 1999 PARK BOND - GOLF		DEPARTMENT:		FUNCTION	
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND C	HARGES	119,130	119,130		
				400000 CAPITAL OUTLAY		0	0		
				9999 TOTAL		119,130	119,130		
			FUND:	BMFC LEASE (98 STREET)		DEPARTMENT: _		FUNCTION	:
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND C	HARGES	802,500	802,500		
				400000 CAPITAL OUTLAY		0	0		
				9999 TOTAL		802,500	802,500	· · · · · · · · · · · · · · · · · · ·	
					·	FUND:(ONLY	(IF DEPARTMENTALIZED)	TOTAL	

					CITY OF BLOOMIN			MONROE
	2003				TAXING UNIT	Ī		COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
			FUNC	e: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION:	
	··········							
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	251,918	251,918		
				400000 CAPITAL OUTLAY	231,910	231,916		
				9999 TOTAL	251,918	251,918		
			FUND	2: BMFC LEASE (FIRE #2) 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: 0 0 189,000 0 189,000	0 0 189,000 0 189,000	FUNCTION:	
	<u></u>]	FUND): 2001 PARK BOND	DEPARTMENT:_		FUNCTION	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	. 0		
				300000 OTHER SERVICES AND CHARGES	669,195	669,195		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	669,195	669,195		
					FUND:_ (ONLY	IF DEPARTMENTALIZED)	TOTAL	

					CITY OF BLOOMIT			MONROE
503	2003				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
					APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
				•				
			FUND	: CUM CAP IMP (CIG)	DEPARTMENT: _		FUNCTION	
				100000 PERSONAL SERVICES	0	0	**************************************	
				200000 SUPPLIES	280,000	280,000		
				300000 OTHER SERVICES AND CHARGES	0	0		
				400000 CAPITAL OUTLAY	0	0		
			•	9999 TOTAL	280,000	280,000		
			FUND	: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:_		FUNCTION	-
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	144,000	144,000		
				400000 CAPITAL OUTLAY	758,606	758,606		
				9999 TOTAL	902,606	902,606	· · · · · · · · · · · · · · · · · · ·	
			FUND	: CUM CAP IMP (RATE)	DEPARTMENT: _		FUNCTION	:
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	100,000	100,000		
				400000 CAPITAL OUTLAY	715,000	715,000		
				9999 TOTAL	815,000	815,000		
					FUND: (ONLŸ	'IF DEPARTMENTALIZED)	GRAND TOTAL	:

			-			CITY OF BLOOMIN			MONROE
	2003				-	TAXING UNIT			COUNTY
ID	YEAR	CO	TYPE	KEY					
						ORIGINAL PUBLISHED	AMOUNT AD	DDOVED BY	FINAL BUDGET AFTER
						BUDGET	AMOUNT AP	TAX ADJUSTMENT	REDUCTION ORDERED BY DEPT. OF LOCAL OF
						APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
					L	74171017117471014	<u> </u>		TOO VEHINIENT THANGE
	•								
			FUND	: SANITATION		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	Ī	872,249	872,249		
				200000 SUPPLIES		70,500	70,500		
				300000 OTHER SERVICES AND CHAP	RGES	450,518	450,518		
				400000 CAPITAL OUTLAY	Ī	241,758	241,758		
				9999 TOTAL		1,635,025	1,635,025		
			FUND	: RISK MANAGEMENT 100000 PERSONAL SERVICES		DEPARTMENT:	210,232	FUNCTION:	
				200000 SUPPLIES		47,600	47,600		
				300000 OTHER SERVICES AND CHAP	RGES	265,660	265,660	<u> </u>	· · · · · · · · · · · · · · · · · · ·
				400000 CAPITAL OUTLAY		1,800	1,800		
				9999 TOTAL	L	525,292	525,292		
			FUND	: FLEET MAINTENANCE		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	[314,383	314,383		
				200000 SUPPLIES		734,700	734,700		
				300000 OTHER SERVICES AND CHAR	RGES [129,573	129,573		
				400000 CAPITAL OUTLAY	Ī	1,800	1,800		
				9999 TOTAL	[1,180,456	1,180,456		
						FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

							CITY OF BLOOM	MINGTON		MONROE
503	2003						TAXING UN	TIV		COUNTY
ID	YEAR		CO	TYPE	KEY					
							ORIGINAL			FINAL BUDGET AFTER
					•		PUBLISHED		PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY DEPT. OF LOCAL OF
							APPROPRIATION	OR BOARD	BOARD	GOVERNMENT FINANCE
				FUND:	POLICE PENSION		DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES		3,445	3,445		
					200000 SUPPLIES		550	550		
					300000 OTHER SERVICES AND	CHARGES	1,393,368	1,393,368		
					400000 CAPITAL OUTLAY		0	0		
					9999 TOTAL		1,397,363	1,397,363		
								•		
1		1 1	. 1	FI IND:	FIRE PENSION	1	DEPARTMENT:		FUNCTION:	
—_ь		<u>—</u>		i OND.	TRETENSION	<u> </u>	J DEI ANTIVIERE			
					100000 PERSONAL SERVICES		3,445	3,445		
					200000 SUPPLIES		350	350		
					300000 OTHER SERVICES AND (CHARGES	1,826,938	1,826,938		
					400000 CAPITAL OUTLAY		0	0		
					9999 TOTAL		1,830,733	1,830,733		
ı		1 1	ı	EUND.	07.437 T07.440	1 1 1	l DEDIGHT		FUNCTION	
				FUND:	GRAND TOTALS		DEPARTMENT:	ALL FUNDS	FUNCTION:	
					100000 PERSONAL SERVICES		24,938,286	24,938,286		
					200000 SUPPLIES		3,284,929	3,284,929		
					300000 OTHER SERVICES AND (CHARGES	15,715,663	15,715,663	·····	
•					400000 CAPITAL OUTLAY		4,372,768	4,372,768		
					9999 TOTAL		48,311,646	48,311,646		
							FUND:			
								: Y IF DEPARTMENTALIZED)	GRAND TOTAL:	

Prescribed by	State	Board	of	Accounts
500		_		

YEAR CO KEY City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE __COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of	
OTHER TAXES:	to Dec. 31, 2002	Local Govt. Finance	to Dec. 31, 2003	Local Govt. Finance	
0201 Financial Institutions Tax	66,225		136,700		
0202 Auto and Aircraft Excise Tax	379,643 0		745,800		
0212 County Option Income Tax (COIT)	3,864,000		5,504,400		
0217 Commercial Vehicle Excise Tax (CVET)	24,174		49,850		
	4,334,042	0	6,436,750	0	
LICENSES AND PERMITS:					
3100 Licenses	5,904		5,000		
3200 Permits	119,227		156,000		
	125,131	0	161,000	0	
INTERGOVERNMENTAL REVENUE:					
1416 Motor Vehicle Highway Distributions	0		0		
1501 Liquor Excise Tax Distributions	43,676		87,352		
1502 Alcoholic Beverage Gallonage Tax Dist	67,746		128,417		
1503 Cigarette Tax Distributions - General	38,422		74,820		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1115 Federal Grants	37,477		158,990		
1412 State Grant	0		<u>5</u> 5,909		
	187,321	0	505,488		
CHARGES FOR SERVICES:	404 000		100 504		
2206 Fire Protection Contracts	481,922		439,524		
2707 Charges for Services	24,581 0		49,200		
2301 Parking Receipts	57,265		120,000		
2601 Park Receipts	01,200		0		
2702 Sale of Graves	0				
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	60,000		147,000		
2711 Reimbursements	5,270		8,000		
2402 Garbage and Trash Collection Fees	0		0		
2715 Utilities - In Lieu of Taxes	972,300		972,300		
2200 VIN checks, Gun Permits, Accident Rpts.	1,601,339		1,736,024	0	
FINES AND FORFEITURES:	1,001,338		1,700,024		
4101 Court Docket Fees	21,524		45,000		
4104 Ordinance Violations	17,950		50,000	······································	
	39,473	0	95,000	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	61,035		50,000	····	
5103 Insurance Reimbursements	0		0		
5600 Refunds	110,000		0 210,000	 	
6300 Special Assessments	0 000,011		210,000		
xxxx Riverboat Revenue Sharing	0		438,149		
6500 Non-Identified Revenue	53,790		24,500		
· ·	224,825	0	722,649	0	
OTHER FINANCING SOURCES:					
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet)	0		0		
5200 Interfund Operating Transfers (ITS)	56,581		56,581		
5201 Transfer From Parking Meter Fund			0		
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0		
5203 Transfer from Dormant Fund	80,000		30,000		
5255 Transion norm pormant rand	136,581	0	86,581	0	
9999 Total Columns A and B	6,648,713	0	9,743,492	0	

NOTE:

Prescribed by	State Board of Accounts
EOC	2

YEAR CO TYPE KEY City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2002 to	- X - Dept. of Local Govt.	- B - Jan. 1, 2003 to	- X - Dept. of Local Govt.	
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2002 28,808	Finance	Dec. 31, 2003 57,200	<u>Fi</u> nance	
0202 Auto and Aircraft Excise Tax	165,147		312,100		
0207 Wheel and Excise Surtax	0		0	0	
0217 Commercial Vehicle Excise Tax (CVET)	10,516		20,800		
LICENSES AND PERMITS:	204,471	0	390,100	0	
3100 Licenses	0		0		
3200 Permits	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	^				
1416 Motor Vehicle Highway Distributions	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1412 State Grant	0		0		
CHARGES FOR SERVICES:	0	0	0	0	
2206 Fire Protection Contracts	0		0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2601 Park Receipts	571,666		1,124,625		
2702 Sale of Graves	5,000		16,000		
2710 County Reimbursement for Services	0		0		
2711 Reimbursements	0		0		
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes	0		0		
2200 VIN checks, Gun Permits, Accident Rpts.	0		0		
FINES AND FORFEITURES:	576,666	0	1,140,625	0	
4200 Court Docket Fees	0	·	0		
4104 Ordinance Violations	0		<u>0</u>	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	9,758		100 3,500		
5600 Refunds	0		4,100		
6100 Interest on Investments	0		0		
xxxx Riverboat Revenue Sharing	0		0		
6500 Non-Identified Revenue	0 750		125		
OTHER FINANCING SOURCES:	9,758	0	7,825	0	
5200 Interfund Operating Transfers (Risk)	0		0		
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	·	
5201 Transfer From Parking Meter Fund	0		. 0		
5206 Transfer from Park General Fund	0		0 0		
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0	 	0	<u></u>	
[0	0	0	0	
9999 Total Columns A and B	790,895	0	1,538,550	0	
<u> </u>					

NOTE:

506	,		3	30041110
ID	YFAR	\overline{co}	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	-B-	- X -
1	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2002	Finance	Dec. 31, 2003	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0 [0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0		0
LICENSES AND PERMITS:			0	<u>U</u>
3100 Licenses	0		0	
3200 Permits ,	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	<u></u> .
1417 Local Road and Street	0	<u></u>	0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0	<u></u>	0	
	0			
1504 Cigarette Tax to CCIF	0			
1115 Federal Grants				
1412 State Grant	0		- 0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services [0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0			 -
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	8,505		17,000	
	8,505	0	17,000	0_
FINES AND FORFEITURES:	0.050		44 000	4
4101 Court Docket Fees	2,358		11,000	
4104 Ordinance violations	2,358	0	11,000	0
MISCELLANEOUS REVENUE:	2,000		11,000	
5101 Sale of Property	0	J	0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	· · · · · · · · · · · · · · · · · · ·
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	0
OTHER FINANCING SOURCES:	U	U		0
5200 Interfund Operating Transfers (Risk)	0)		اه	
5200 Interfund Operating Transfers (Fleet)	0		0	
VEOU INICHUNG CUCTABRU HANSTEIS (CIEER F			0	
	0 [
5200 Interfund Operating Transfers (Fieel) 5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund			0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0 0 0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund	0 0 0		0 0 0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund 5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0 0 0 0	0	0 0 0	0
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0 0 0	0	0 0 0	0

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ID	YEAR	CO	TYPE	KEY

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MONROE	COUNTY.	INIDIANIA
MONDOE	COUNTY,	INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIMA	TED AMOUNTS T	O BE RECEIVED	
1	- A -	- X -	- B -	- X -
	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
OTHER TAXES:	to Dec. 31, 2002	Local Govt. Finance	to Dec. 31, 2003	Local Govt. Finance
0201 Financial Institutions Tax	0	Tillarice	0	I mance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	. 0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
LICENSES AND PERMITS:	. 0	0	0	0
3100 Licenses	0		ol	
3200 Permits	- 0			
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1115 Federal Grants	U		U 1	<u> </u>
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0	······		
2301 Parking Receipts			0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2710 County Reimbursement for Services	ő		- 0	
2711 Reimbursements	Ö	· · · · · · · · · · · · · · · · · · ·	ő	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0	1	0	
4104 Ordinance Violations	4,475		8,000	<u> </u>
4104 Ordinarios violations	4,475	- 0	8,000	0
MISCELLANEOUS REVENUE:	.,			
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
5555 Hon Idonanoa Hovorido	Ö	0		0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		0	
Secondarian Domain Fund	0	- 0		0
9999 Total Columns A and B	4,475	- 0	8,000	0
				······································

NOTE:

506

ID YEAR CO TYPE

KEY

CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
OTHER TAXES:	Jul. 1, 2002 to	Dept. of Local Govt.	Jan. 1, 2003 to	Dept. of Local Govt.
0201 Financial Institutions Tax	Dec. 31, 2002	Finance	Dec. 31, 2003 0	Finance
0202 Auto and Aircraft Excise Tax	0			1
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	·
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	o		0	
3200 Permits	0		ŏ	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0			
1503 Cigarette Tax Distributions - General			- 0	
1504 Cigarette Tax to CCIF	0		ő	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
ALLA DO DE	0	0	0	0
CHARGES FOR SERVICES:	0	•	0	
2206 Fire Protection Contracts	0		0	
3102 Cable Television Receipts	188,354		500,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0	·	0	
2711 Reimbursements 2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		- <u>- </u>	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	188,354	0	500,000	0
FINES AND FORFEITURES:	_			
4101 Court Docket Fees	0	<u></u>	0	
4104 Ordinance Violations	0	0	- 0	0
MISCELLANEOUS REVENUE:				0
5101 Sale of Property	o		o	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		1,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing 6500 Non-Identified Revenue	0		0	
3550 Horr Idonaled Hoverido	1,000	0	1,000	0
OTHER FINANCING SOURCES:	.,	•	-,	•
5200 Interfund Operating Transfers (Risk)	0	<u></u>	0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	189,354	. 0	501,000	0

NOTE:

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<u>50</u> 6	•		3	
D	YEAR	CÓ	TYPE	KEY

BLO	OMINGTON
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	MONROE	COUNTY,	INDIAN
MONROE COUNTY, INDIANA			
	MONDOE		INIDIANI

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002	- X - Dept. of	- B - Jan. 1, 2003	- X - Dept. of
OTHER TAXES: 0201 Financial Institutions Tax	to Dec. 31, 2002	Local Govt. Finance	to Dec. 31, 2003	Local Govt. Finance
0202 Auto and Aircraft Excise Tax	0		ŏ l	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	-
LICENSES AND PERMITS:		0	0	0
3100 Licenses	0		0	
3200 Permits	0			
	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1416 Motor Vehicle Highway Distributions	0	•	0	
1417 Local Road and Street	259,837		557,965	
1501 Liquor Excise Tax Distributions	0		007,000	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	- 0			
1412 State Grant	0		0	
. , , ,	259,837	0	557,965	0
CHARGES FOR SERVICES:			_	
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
2301 Parking Receipts	- 0 1		ő	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	· · · · · · · · · · · · · · · · · · ·
2710 County Reimbursement for Services 2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		- 0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES: 4450 Court Docket Fees	0		o	
4104 Ordinance Violations	- ŏl		ŏ	*****
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
6100 Interest on Investments	0		ő	···· ·
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	(0)		- 0	
OTHER FINANCING SOURCES:	(0)	0	0	0
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
	^ I		Ö	
5201 Transfer From Parking Meter Fund	0			
5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund			0 0 0	
5201 Transfer From Parking Meter Fund	0 0 0 0		0	
5201 Transfer From Parking Meter Fund	0 0 0	0	0	0

NOTE:

ERROR

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY

MONROE	COUNTY,	INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
-				
	- A -	- X -	- B -	- X -
·	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
OTHER TAXES:	to Dec. 31, 2002	Local Govt. Finance	to Dec. 31, 2003	Local Govt.
0201 Financial Institutions Tax	0	rinance	Dec. 31, 2003	<u>Finance</u>
0202 Auto and Aircraft Excise Tax	- 0			
0207 Wheel and Excise Surtax	221,742		450,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	221,742	0	450,000	0
LICENSES AND PERMITS:	_ [_ [•
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:		0	0	0
1416 Motor Vehicle Highway Distributions	965,447		2,078,399	
1417 Local Road and Street	0		2,076,399	
1501 Liquor Excise Tax Distributions	- 0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0			
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	965,447	0	2,078,399	0
CHARGES FOR SERVICES:	ا			
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0			
2301 Parking Receipts	0			
2601 Park Receipts	- 0		- öt	
2702 Sale of Graves	0	······	0	
2709 State Reimbursement for Services	0	-	0	··
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0			
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
FINES AND FORFEITURES	0	0	0	0
FINES AND FORFEITURES: 4101 Court Docket Fees	0		0	
4104 Ordinance Violations				
4104 Ordinance violations		- 0	ŏ t	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	1,189			
5103 Insurance Reimbursements	0		-0	
5600 Refunds	0		0	
6100 Interest on Investments	. 0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
OTHER FINANCING SOURCES:	1,189	0		0
5200 Interfund Operating Transfers (Risk)	اه	ĺ	o	
5200 Interfund Operating Transfers (Fleet)	- 0			
5200 Interfund Operating Transfers (ITS)	0		ŏ	
5201 Transfer From Parking Meter Fund	0		- 0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
		<u> </u>	0.500.000 [^
9999 Total Columns A and B	1,188,378	0	2,528,399	0

NOTE:

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- x -	- B -	- X -
	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2002	Finance	Dec. 31, 2003	Finance
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0.	0	0
LICENSES AND PERMITS:	Ŭ	ľ	U	U
3100 Licenses	0		0	
3200 Permits	0		0	
j	0	0	0	0
INTERGOVERNMENTAL REVENUE:	_			
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	- 0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension			0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0 217,785		0	
2301 Parking Receipts	217,765	<u></u>	341,493 0	
2702 Sale of Graves	- 6			
2709 State Reimbursement for Services	ŏ		<u></u>	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
FINES AND FORFEITURES:	217,785	0	341,493	0
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	311,037	······································	620,000	·
Standard Holding Francisco	311,037	0	620,000	0
MISCELLANEOUS REVENUE:	.,		,	
5101 Sale of Property	1,904		0	
5121 Insurance Reimbursements [0		0	
5600 Refunds	0		0	· · · · · · · · · · · · · · · · · · ·
6100 Interest on Investments	0		0	
6300 Special Assessments	0		<u>0</u>	
xxxx Riverboat Revenue Sharing 6500 Non-Identified Revenue	0			
5550 Non Identified Hevelide	1,904			0
OTHER FINANCING SOURCES:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	١,	ĭ	v
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		<u>0</u>	
9999 Total Columns A and B	0 530,725	0	961,493	<u>0</u>
	000,720		301,433	

NOTE:

LOCOLIL	rou by Oi	uic Di	Jaiu oi r	iccounts
506			3	
ID	YEAR	CO	TYPE	KEY

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

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10	
DTHER TAXES: Dec. 31, 2002 Finance Dec. 31, 2003 Finance Continued Continued	
O202 Atto and Aircraft Excise Tax	
O207 Wheel and Excise Surtax O O O O O O O O O	
O212 County Option Income Tax (COIT)	
O217 Commercial Vehicle Excise Tax (CVET)	0
LICENSES AND PERMITS:	
3100 Licenses	0
3200 Permits	
INTERGOVERNMENTAL REVENUE: 1416 Motor Vehicle Highway Distributions	
1416 Motor Vehicle Highway Distributions 0	0
1417 Local Road and Street	
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 1504 Cigarette Tax Distributions - General 0 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 0 0 0	
1503 Cigarette Tax Distributions - General 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 0 0 0	
1504 Cigarette Tax to CCIF	
1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 0 0 0	
1412 State Grant	
CHARGES FOR SERVICES: 0 0 0 2206 Fire Protection Contracts 0 0 0 2707 Charges for Services 0 0 0 3102 Cable Television Receipts 0 0 0 2301 Parking Receipts 0 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Court Docket Fees 0 0 0 4101 Sale of Property 0 0 0 </td <td></td>	
CHARGES FOR SERVICES: 0 0 0 2206 Fire Protection Contracts 0 0 0 2707 Charges for Services. 0 0 0 3102 Cable Television Receipts 0 0 0 2301 Parking Receipts 0 0 0 2601 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2703 State Reimbursement for Services 0 0 0 2709 State Reimbursement for Services 0 0 0 2710 County Reimbursement for Services 0 0 0 2711 Reimbursements 0 0 0 2402 Garbage and Trash Collection Fees 0 0 0 2715 Utilities - In Lieu of Taxes 0 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 </td <td>0</td>	0
2707 Charges for Services. 0 0 3102 Cable Television Receipts 0 0 2301 Parking Receipts 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 5101 Sele of Property 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 5101 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
3102 Cable Television Receipts 0 0 0 2301 Parking Receipts 0 0 0 0 2601 Park Receipts 0 0 0 0 2601 Park Receipts 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 2709 State Reimbursement for Services 0 0 0 0 0 0 2710 County Reimbursement for Services 0 0 0 0 0 0 0 0 0	
2301 Parking Receipts 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
2702 Sale of Graves 0 0 2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees. 0 0 0 4104 Ordinance Violations. 0 0 0 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0	
O O O O	
FINES AND FORFEITURES: 4101 Court Docket Fees 0 4104 Ordinance Violations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5121 Insurance Reimbursements 0 0 0 5600 Refunds 0 0 0 6100 Interest on Investments 0 0 0 0 0	0
4104 Ordinance Violations 0 0 0 0 0 MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
Description	
MISCELLANEOUS REVENUE: 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0	
6100 Interest on Investments	
6300 Special Assessments	
xxxx Riverboat Revenue Sharing 0 0	
6500 Non-Identified Revenue 0 0 0	
OTHER FINANCING SOURCES:	
5200 Interfund Operating Transfers (Risk) 0 0	
5200 Interfund Operating Transfers (Fleet) 0 0 0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	
5206 Transfer from Park General Fund 0 0	
5206 Transfer of Funds (TIF) 0 0	
5203 Transfer from Dormant Fund 0 0 0 50,000	0
9999 Total Columns A and B	- 0

NOTE:

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506			3	

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

__COUNTY, INDIANA MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt.	- B - Jan. 1, 2003 to	- X - Dept. of Local Govt.
0201 Financial Institutions Tax	2,128	<u>F</u> inance	Dec. 31, 2003 3,700	Finance
0202 Auto and Aircraft Excise Tax	12,198		20,600	<u></u>
0207 Wheel and Excise Surtax	12,100	······································	0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	777		1,300	
LICENSES AND PERMITS:	15,103	0	25,600	0
3100 Licenses	0	·	0	
3200 Permits	0		0	
J	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0.	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		01	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	0		<u>_</u>	
1412 State Grant	0		0	
1412 State Chant	0	0		0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0 (`	0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0 }		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0	· · · · · · · · · · · · · · · · · · ·	0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Fernits, Accident hpts.		0		0
FINES AND FORFEITURES:				
4101 Court Docket Fees	. 0		اه	
4104 Ordinance Violations	0		Ö	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments ,	200		400	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing 6500 Non-Identified Revenue	<u>U</u>		0	
0500 Non-identified Devenue	200		400	0
OTHER FINANCING SOURCES:	200		400	
5200 Interfund Operating Transfers (Risk)	o	1	ol	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
]	0	0	0	0
9999 Total Columns A and B	15,303	0	26,000	0

NOTE:

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CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

FINES AND FORFEITURES:		ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
C202 Auto and Aircraft Exisse Tax		Jul. 1, 2002 to	Dept. of Local Govt.	Jan. 1, 2003 to	Dept. of Local Govt.
Q202 Auto and Alroratt Excise Tax			Finance		Finance
Q207 Wheel and Excise Surtax					
O212 County Option Income Tax (COTT)					
October Octo					
LICENSES AND PERMITS:			U		0
LICENSES AND PERMITS: 0	0217 Commercial Vehicle Excise Tax (CVET)				
3100 Licenses 0 0 0 0 0 0 0 0 0	LICENSES AND PERMITS:				
NITERGOVERMENTAL REVENUE: 0 0 0 0 0 0 0 1 1416 Motor Vehicle Highway Distributions 0 0 0 0 0 0 1417 Local Fload and Street 0 0 0 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 0 0 1502 Aboholic Beverage Gallonage Tax Dist 0 0 0 0 0 1503 Cigarette Tax to Cistributions - General 0 0 0 0 0 0 1503 Cigarette Tax in Cistributions - General 0 0 0 0 0 0 1505 Cigarette Tax in Cistributions - General 0 0 0 0 0 0 1505 Cigarette Tax in Cistributions - General 0 0 0 0 0 0 0 1505 Cigarette Tax in Cistributions - General 0 0 0 0 0 0 0 0 0 0 0		0		0	
INTERGOVERNMENTAL REVENUE:		Ō	:	0	
1416 Motor Vehicle Highway Distributions		0	0	0	0
1417 Local Foad and Street					
1501 Liquor Excise Tax Distributions 0 0 0 0 0 0 0 0 0	1416 Motor Vehicle Highway Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist 0					
1503 Cigarette Tax Distributions - General 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 0 0 0					
1504 Cigarette Tax Fire & Police Pension 0 0 0 0 115 Federal Grants 0 0 0 0 0 0 115 Federal Grants 0 0 0 0 0 0 0 0 0					
1505 Cigarette Tax - Fire & Police Pension 0 0 0 1115 Federal Grants		<u>-</u>			
1115 Federal Grants					
1412 State Grant		0		0	
CHARGES FOR SERVICES:					
CHARGES FOR SERVICES: 0 0 2206 Fire Protection Contracts 0 0 2707 Charges for Services. 0 0 3102 Cable Television Receipts 0 0 2301 Parking Receipts 0 0 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 2709 State Relimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Foes 0 0 215 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 5101 Insurance Reimbursements 0 0 5600 Refunds 0 0	1412 State Grant				
2206 Fire Protection Contracts 0 0 0 0 0 0 0 0 0	CHARCES FOR SERVICES.	<u>U</u>	U		0
2707 Charges for Services. 0 0 0 0 0 0 0 0 0		ام		0	
3102 Cable Television Receipts 0					
2301 Parking Receipts 0 0 0 0 2601 Park Receipts 0 0 0 0 0 0 0 0 0					
2601 Park Receipts 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 0 0 0					
2702 Sale of Graves	2601 Park Receipts				
2709 State Reimbursement for Services 0 0 2710 County Reimbursement for Services 0 0 2711 Reimbursements 0 0 2402 Garbage and Trash Collection Fees 0 0 2175 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 FINES AND FORFEITURES: 0 0 4101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4102 Ordinance Violations 0 0 0 0 0 4101 Court Docket Fees 0 0 4102 Ordinance Violations 0 0 0 0 0 4102 Ordinance Violations 0 0 0 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 0 0 0 5101					
2710 County Reimbursement for Services 2711 Reimbursements 0		0		0	
2711 Reimbursements		0		0	
2715 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0		0		0	
2200 VIN checks, Gun Permits, Accident Rpts. 0	2402 Garbage and Trash Collection Fees	0		0	
FINES AND FORFEITURES:	2715 Utilities - In Lieu of Taxes	0		0	
FINES AND FORFEITURES:	2200 VIN checks, Gun Permits, Accident Rpts.				
4101 Court Docket Fees		0	0	0	0
MISCELLANEOUS REVENUE:				<u>. </u>	
NISCELLANEOUS REVENUE:					
MISCELLANEOUS REVENUE:	4104 Ordinance Violations				
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 2,000 4,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 0 0 2,000 0 4,000 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 164,500	MISCELL ANEOUS DEVENUE.		<u></u>		0
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 2,000 4,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 4,000 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0		ا ۸		ا م	
5600 Refunds 0 0 6100 Interest on Investments 2,000 4,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 0 4,000 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5201 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5203 Transfer from Dormant Fund 0 0 0 0 164,500					
6100 Interest on Investments 2,000 4,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 2,000 0 4,000 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Park General Fund 0 0 0 5206 Transfer from Dormant Fund 0 164,500 5203 Transfer from Dormant Fund 0 0 164,500					· · · · · · · · · · · · · · · · · · ·
6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 0 0 2,000 0 4,000 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0				4.000	
xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 2,000 0 4,000 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0					
6500 Non-Identified Revenue 0 0 2,000 0 4,000 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0		0		0	
OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0 164,500				0	
5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0		2,000	0	4,000	0
5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0 0 0 164,500					
5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0 0 0 164,500					
5201 Transfer From Parking Meter Fund					
5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0 0 0 164,500					
5206 Transfer of Funds (TIF) 0 164,500 5203 Transfer from Dormant Fund 0 0 0 0 164,500					
5203 Transfer from Dormant Fund 0 0 164,500					
0 0 164,500					
	5203 Transfer from Dormant Fund				
I MANNE LINEAL DELIMINE A SIDE TO THE STREET TO STREET THE STREET TO STREET THE STREET T	2000 Total Columns A and D				0
2,000 0 10tal Ocidinis A allu D.,	9999 Total Columns A and B	2,000	U	108,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by	State	Board	of	Accounts
EOC		2		

YEAR CO TYPE KEY

CITY OR TOWN OF

DI	COMINGTON	.1
	UN AMBINUT LUT	v

City &	Town	Budget	Form	No. 2	(Rev.	1985)
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
				
	- A -	- X -	- B -	- X -
	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
OTHER TAXES:	to Dec. 31, 2002	Local Govt. Finance	to Dec. 31, 2003	Local Govt. Finance
0201 Financial Institutions Tax	0	illance	0	Finance
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	610,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	<u> </u>
LICENSES AND PERMITS:	0	0	610,000	0
3100 Licenses	0		o	
3200 Permits			0	
	0	0	Ö	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions , , .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0	· · · · · · · · · · · · · · · · · · ·	0	
1503 Cigarette Tax Distributions - General	. 0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	Ō	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		<u>_</u>	
3102 Cable Television Receipts	0	<u> </u>	0	
2301 Parking Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	ŏ			
2710 County Reimbursement for Services	0	****	0	 -
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	o		ol	
4104 Ordinance Violations	Ö		Ö	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	<u></u>
5121 Insurance Reimbursements	0		0	
5600 Refunds	2,500		5,000	
6300 Special Assessments	2,300		5,000	<u> </u>
xxxx Riverboat Revenue Sharing	- 0		- 0	
6500 Non-Identified Revenue	Ö		<u>o</u>	
ľ	2,500	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Fark General Fund			0	
5203 Transfer from Dormant Fund	ŏ		0	
	0	0	0	0
9999 Total Columns A and B	2,500	0	615,000	0
<u> </u>				

NOTE:

<u>50</u> 6			3
ID	YEAR	CO	TYPE

KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
	to	Local Govt.	to	Local Govt.
OTHER TAXES:	Dec. 31, 2002	Finance	Dec. 31, 2003	Finance
0201 Financial Institutions Tax	486 2,785		2,500	
0202 Auto and Aircraft Excise Tax			14,100	
0212 County Option Income Tax (COIT)		0	Ö	0
0217 Commercial Vehicle Excise Tax (CVET)	177		900	
LIOCHOCO AND DEDIVIZO	3,448	. 0	17,500	0
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	Ö	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	<u> </u>		0	4.4.44
1504 Cigarette Tax to CCIF	. 0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants 1412 State Grant			_	
1412 State Grant	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2709 State Reimbursement for Services			o f	
2710 County Reimbursement for Services	0		Ö	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	·
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIII CHECKS, Guill Fermits, Accident ripis.	0	0	- 0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	;
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:	0	0	0	0
5101 Sale of Property	o	ĺ	0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	50		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue			0	
1030 Hominga Haronaa	50	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS) 5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
0000 Total Columns A and P	0	0	17 600	0
9999 Total Columns A and B	3,498	0	17,600	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ESTIMA	ATED AMOUNTS TO	D BE RECEIVED	
	- A - Jul. 1, 2002	- X - Dept. of	- B - Jan. 1, 2003	- X - Dept. of
OTHER TAXES: 0201 Financial Institutions Tax	to Dec. 31, 2002 2,750	Local Govt. Finance	to Dec. 31, 2003	Local Govt. Finance
0202 Auto and Aircraft Excise Tax	15,763			
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,004	0	1,700	
LICENSES AND PERMITS:	19,516	0	33,100	0
3100 Licenses	0		0	
3200 Permits	0		0	
INTERCOVERNMENTAL REVENUE.	0	0	0	0
INTERGOVERNMENTAL REVENUE: 1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	ő		0	
1501 Liquor Excise Tax Distributions	0		0	<u> </u>
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	<u></u>
1115 Federal Grants				· · · · · · · · · · · · · · · · · · ·
1412 State Grant	Ö		0	
	0	0	0	0
CHARGES FOR SERVICES:	0			
2206 Fire Protection Contracts	0		0 0	
3102 Cable Television Receipts	ŏl		Ö	
2301 Parking Receipts	0		0	
2601 Park Receipts [0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services 2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	**********
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	<u>o</u>		0	
4104 Ordinance Violations	0		0	
MISSELL ANEQUE DEVENUE.	0	0		0
MISCELLANEOUS REVENUE: 5101 Sale of Property	0		o	
5121 Insurance Reimbursements	o o		0	
5600 Refunds	0		0	
6100 Interest on Investments	300		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	- 0		0	
	300	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet) 5200 Interfund Operating Transfers (ITS)	0		0	
5200 Internated Operating Transfers (113) 5201 Transfer From Parking Meter Fund	ő		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	- 0
9999 Total Columns A and B	19,816	0	34,100	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMATED AMOUNTS TO BE RECEIVED					
OTHER TAXES:	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0212 County Option Income Tax (COIT)		0	0			
0217 Commercial Vehicle Excise Tax (CVET)	0	3	0			
	0	0	0	0		
LICENSES AND PERMITS: 3100 Licenses	0		0			
3200 Permits	0		0			
9200 7 CHINES	0	0	0	0		
INTERGOVERNMENTAL REVENUE:						
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Elquor Excise Tax Distributions	- 0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1115 Federal Grants 1412 State Grant	0					
1412 State Grant	0	0				
CHARGES FOR SERVICES:						
2206 Fire Protection Contracts	0		0			
2707 Charges for Services	0		0			
3102 Cable Television Receipts	0		0			
2301 Parking Receipts	0					
2702 Sale of Graves	Ö		ől			
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
2711 Reimbursements 2402 Garbage and Trash Collection Fees	0		0			
2715 Utilities - In Lieu of Taxes	0					
2200 VIN checks, Gun Permits, Accident Rpts.	. 0		0			
{	0	0	0	0		
FINES AND FORFEITURES: 4101 Court Docket Fees	^					
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	ő	0		0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
6100 Interest on Investments	2,500		5,000			
6300 Special Assessments	0		0			
xxxx Riverboat Revenue Sharing	0		0			
6500 Non-Identified Revenue	0 500	2	5 000			
OTHER FINANCING SOURCES:	2,500	0	5,000	0		
5200 Interfund Operating Transfers (Risk)	o		o			
5200 Interfund Operating Transfers (Fleet)	0	•	0			
5200 Interfund Operating Transfers (ITS)	0		0			
5201 Transfer From Parking Meter Fund	0		120,000			
5206 Transfer from Park General Fund 5206 Transfer of Funds (TIF)	0		120,000			
5203 Transfer from Dormant Fund	ŏl		0			
	0	0	120,000	0		
9999 Total Columns A and B	2,500	0	125,000	0		

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

OTHER TAXES: OTHER TAXES: ODE Financial Institutions Tax Dept. of to		ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
Dec. 31, 2002 Finance Dec. 31, 2003 Finance 201 Finance 201 Finance 201 Finance 201 Finance 202 Vitheral and Excise Flax 0		Jul. 1, 2002	Dept. of	Jan. 1, 2003	Dept. of
Q202 Auto and Alroratt Excise Tax	OTHER TAXES:				
Q207 Wheel and Excise Surfax Q					
0212 County Option Income Tax (COIT) .					
Oct Oct					
CLICENSES AND PERMITS:	0217 Commercial Vehicle Excise Tax (CVET)		•		
3100 Licenses 0 0 0 0 0 0 0 0 0		0	0	115,000	0
3200 Permits					_
NTERGOVERNMENTAL REVENUE: 1416 Motor Vehicle Highway Distributions					
INTERGOVERNMENTAL REVENUE:	J200 Femilis		0		
1417 Local Road and Street	INTERGOVERNMENTAL REVENUE:				
1501 Liquor Excise Tax Distributions 0	1416 Motor Vehicle Highway Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Instributions - General 0 0 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 0 0 0	1417 Local Road and Street				
1503 Gigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF	1502 Alcoholic Beverage Gallonage Tax Dist				
1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 1115 Federal Grants 0 0 0 0 0 0 0 0 0	1504 Cigarette Tax to CCIF			-	
1115 Federal Grants					-
CHARGES FOR SERVICES: 0					
CHARGES FOR SERVICES: 2006 Fire Protection Contracts 0	1412 State Grant				
2206 Fire Protection Contracts	OHADOES FOR SERVICES	0	0	0	0
2707 Charges for Services		ا م		١	
3102 Cable Television Receipts 0 0 0 0 2301 Parking Receipts 0 0 0 0 0 0 0 0 0	±				
2301 Parking Receipts 0 0 0 0 2601 Park Receipts 0 0 0 0 0 0 0 0 0					
2601 Park Receipts	2301 Parking Receipts	0		0	
2709 State Reimbursement for Services 0 0 0 0 0 0 0 0 0	2601 Park Receipts			0	
2710 County Reimbursement for Services 2711 Reimbursements 0 0 0 0 0 0 0 0 0					
2711 Reimbursements 0	L				
2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 2200 VIN checks, Gun Permits, Accident Rpts. 0 0 0 0 0 0 FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 0 0 5101 Sale of Property 0 0 0 0 5101 Insurance Reimbursements 0 0 0 0 5600 Refunds 0 0 0 0 0 6100 Interest on Investments 3,000 6,000 0 0 6300 Special Assessments 0 0 0 0 xxxx Riverboat Revenue Sharing 0 0 0 0 6500 Non-Identified Revenue 0 0 0 0 5200 Interfund Operating Transfers (Risk) 0 0 0	_				
2715 Utilities - In Lieu of Taxes 0 0 0 0					
Second Prince Second Princ		0		0	
FINES AND FORFEITURES:	2200 VIN checks, Gun Permits, Accident Rpts.				
A101 Court Docket Fees	FINES AND CORFEITURES.	0	0	0	0
A 104 Ordinance Violations		ام		ار	
MISCELLANEOUS REVENUE:					
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 3,000 6,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 Non-Identified Revenue 0 0 0 OTHER FINANCING SOURCES: 3,000 0 6,000 0 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 0 5201 Transfer from Parking Meter Fund 0 0 0 0 0 0 5206 Transfer from Park General Fund 0		0	0	0	0
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 3,000 6,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 3,000 0 6,000 0 3,000 0 6,000 0 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0					
5600 Refunds 0 0 6100 Interest on Investments 3,000 6,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 3,000 0 6,000 0 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 6,000 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 0 5206 Transfer from Park General Fund 0	5101 Sale of Property				
6100 Interest on Investments 3,000 6,000 6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 3,000 0 6,000 0 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5201 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Park General Fund 0 0 0 5203 Transfer from Dormant Fund 0 0 655,000 5203 Transfer from Dormant Fund 0 0 655,000	l				
6300 Special Assessments 0 0 xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 0 0 6,000 0 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5201 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Park General Fund 0 0 0 5203 Transfer from Dormant Fund 0 0 655,000 0 0 655,000 0					
xxxx Riverboat Revenue Sharing 0 0 6500 Non-Identified Revenue 0 0 3,000 0 6,000 0 OTHER FINANCING SOURCES: 5200 Interfund Operating Transfers (Risk) 0 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 0 5200 Interfund Operating Transfers (ITS) 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5206 Transfer from Park General Fund 0 0 0 5203 Transfer from Dormant Fund 0 655,000 0 5203 Transfer from Dormant Fund 0 0 655,000 0					
3,000 0 6,000 0	xxxx Riverboat Revenue Sharing				
OTHER FINANCING SOURCES: 0 0 5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 655,000 5203 Transfer from Dormant Fund 0 0 0 0 655,000	6500 Non-Identified Revenue				
5200 Interfund Operating Transfers (Risk) 0 0 5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 655,000 5203 Transfer from Dormant Fund 0 0 0 0 655,000 0 0 655,000	OTHER EINANGING SOURCES:	3,000	0	6,000	0
5200 Interfund Operating Transfers (Fleet) 0 0 5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 655,000 5203 Transfer from Dormant Fund 0 0 0 0 655,000 0 0 655,000		۱ م		ا م	ļ
5200 Interfund Operating Transfers (ITS) 0 0 5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 655,000 5203 Transfer from Dormant Fund 0 0 0 0 655,000 0 0 655,000	5200 Interfund Operating Transfers (Fleet)				
5201 Transfer From Parking Meter Fund 0 0 5206 Transfer from Park General Fund 0 0 5206 Transfer of Funds (TIF) 0 655,000 5203 Transfer from Dormant Fund 0 0 0 0 655,000 0 0 655,000					
5206 Transfer of Funds (TIF) 0 655,000 5203 Transfer from Dormant Fund 0 0 0 0 655,000 0	5201 Transfer From Parking Meter Fund				
5203 Transfer from Dormant Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
0 0 655,000 0					
	0200 Hansiel Hori Dormant Fund		n		<u> </u>
	9999 Total Columns A and B				
				-12	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2483

OTHER TAXES: 0201 Financial Institutions Tax	- A - Jul. 1, 2002	- X -	- B -	
OTHER TAXES: 0201 Financial Institutions Tax	Jul. 1, 2002	ı		- X -
0201 Financial Institutions Tax		Dept. of	Jan. 1, 2003	Dept. of
0201 Financial Institutions Tax	to	Local Govt.	to	Local Govt.
i ——	Dec. 31, 2002	Finance	Dec. 31, 2003	Finance
	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0212 County Option Income Tax (COIT)	0 1	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses	o		0	
3200 Permits			0	
	ŏ	0	Ŏ	0
INTERGOVERNMENTAL REVENUE:	1			
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	<u></u>
1503 Cigarette Tax Distributions - General	0	· · · · · · · · · · · · · · · · · · ·	0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
CHARGES FOR SERVICES:	0	- 0	0	0
2206 Fire Protection Contracts	اه		0	
2707 Charges for Services	ō		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0	ļ	0	
4104 Ordinance Violations	0		0	
ч	0	0	0	0
MISCELLANEOUS REVENUE:	ار		ر ا	
5101 Sale of Property	0		0	
5600 Refunds	- 0		0	· · · · · · · · · · · · · · · · · · ·
6100 Interest on Investments	1,000		2,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	1,000		2,000	
OTHER FINANCING SOURCES:	1,000	<u> </u>	2,000	
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		270.018	
5206 Transfer of Funds (TIF) 5203 Transfer from Dormant Fund	0		270,918	
5255 Hansier Rolli Dollila(R) und	8	0	270,918	0
9999 Total Columns A and B*	1,000	0	272,918	Ö

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for Department of Local Government Finance adjustments.