# APPROPRIATION ORDINANCE 01-07 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2002, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

### **APPROVED BY:**

**COMMON COUNCIL** 

This ordinance shall be in full force and effect fro Common Council and Mayor.	om and after its passage and approval by the
Adopted by the following vote on September 12, 2	001.
Patrin Cole	Nay
Patricla Cole, President of Common Council	Patricia Cole, President of Commod Council
Jason Banach, Council Member Widtul () Mills	Jason Banach, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Timothy Mayer, Council Member)	Timothy Mayer, Council Member
Anthony Pizzo, Amuncii Member	Anthony Pizzo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Connell Member	David Sabbagh, Council Member
Jeffrey Willsey, Council Member	Jeffrey Willsey, Council Member

September 14, 2001

John Fernandez, Mayor

Regina Meore, City Clerk

					CITY OF BLOOMIN			MONROE
503	2002				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY	•			
					ORIGINAL		ND 01 (ED D) (	FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP		REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: GENERAL	DEPARTMENT: A	ANIMAL CONTROL	FUNCTION	:
				100000 PERSONAL SERVICES	534,696	0		-
				200000 SUPPLIES	35,000	0		
				300000 OTHER SERVICES AND CHARGES	86,953	0		
				400000 CAPITAL OUTLAY	5,500	0		
				9999 TOTAL	662,149	0		
								•
			FUND	: GENERAL	DEPARTMENT: C	CITY CLERK	FUNCTION	
				100000 PERSONAL SERVICES	80,869	0		
	-			200000 SUPPLIES	2,960			
				300000 OTHER SERVICES AND CHARGES	795	0		
				400000 CAPITAL OUTLAY	1,800	0		
				9999 TOTAL	86,424	0		
			FUND	: GENERAL	DEPARTMENT: C	CITY COUNCIL	FUNCTION	·
				100000 PERSONAL SERVICES	230,457	0		
				200000 SUPPLIES	2,100	0		
				300000 OTHER SERVICES AND CHARGES	5,650	. 0		
				400000 CAPITAL OUTLAY	26,800	0		
				9999 TOTAL	265,007	0		
					200,007			
					FUND:	•	TOTAL	• •
				• *		( JE DEPARTMENTALIZED)		

					_		CITY OF BLOOMIN			MONROE
503							TAXING UNIT	Γ		COUNTY
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						Г	ORIGINAL	····		FINAL BUDGET AFTER
							PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						İ	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
							•			
				FUND:	GENERAL		DEPARTMENT: C	CONTROLLER	FUNCTION:	
					100000 PERSONAL SERVICES		427,928	0		
					200000 SUPPLIES	. [	12,250	0		
					300000 OTHER SERVICES AND CHARG	ES	805,112	0		
					400000 CAPITAL OUTLAY		5,400	0		
					9999 TOTAL	·	1,250,689	0		
				FUND	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARG	ES	DEPARTMENT: E 331,227 11,550 28,652 7,300	0 0 0 0	FUNCTION:	
					400000 CAPITAL OUTLAY 9999 TOTAL	-	378,729	0		
Ī	l	1 1				1 1				
				FUND	GENERAL		DEPARTMENT: F	-IRE	FUNCTION:	
					100000 PERSONAL SERVICES		5,254,299	0		
					200000 SUPPLIES		243,600	0		
					300000 OTHER SERVICES AND CHARG	iES [	193,720	0		
					400000 CAPITAL OUTLAY		179,100	0		
					9999 TOTAL	[	5,870,719	0		
						_	FUND:	IF DEPARTMENTALIZED)	TOTAL:	
							(ONL)			

		•					CITY OF BLOOM			MONROE
503	2002		·····				TAXING UN	NIT		COUNTY
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							ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						•	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	Į	ı	1 1	ELIND:	GENERAL	1	DEPARTMENT:	COMM. & FAM. RES.	FUNCTION:	
				i olid.	<u> </u>	<u> </u>		OGINIVI. G 171MI. TIEG.		
					100000 PERSONAL SERVICES		414,664	0		
					200000 SUPPLIES		7,750	0	*****	
					300000 OTHER SERVICES AND C	HARGES	33,488	0	-	
					400000 CAPITAL OUTLAY		10,800	0		
					9999 TOTAL		466,702	0		
			<u>.</u>	FUND:	GENERAL  100000 PERSONAL SERVICES		DEPARTMENT: 452,540	0	FUNCTION:	
					200000 SUPPLIES		21,425			
					300000 OTHER SERVICES AND C	CHARGES	50,590	<del>                                     </del>		
					400000 CAPITAL OUTLAY		7,600	·- <del></del>		·
					9999 TOTAL		532,155	0		
				FUND:	GENERAL		DEPARTMENT:	: MAYOR	FUNCTION:	
					100000 PERSONAL SERVICES		371,248	0		<u> </u>
					200000 SUPPLIES	•	2,100			
					300000 OTHER SERVICES AND C	CHARGES	126,450	<del></del>		
					400000 CAPITAL OUTLAY		5,685	<del></del>		
					9999 TOTAL		505,483	<del></del>		
					3330 . 317.2					<u> </u>
				•			FUND: (ONL	: _Y IF DEPARTMENTALIZED)	TOTAL:	

						CITY OF BLOOM	IINGTON		MONROE
503	2002					TAXING UN	NIT		COUNTY
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					•	ORIGINAL	<u> </u>		FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AS	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
						ATTOTATION	I ON BOARD I		TAX COMMISSIONENS
				FUND:	GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION:	When for the contract of the c
					100000 PERSONAL SERVICES	290,458	0		
					200000 SUPPLIES	9,000	0		
					300000 OTHER SERVICES AND CHARGES	56,800	0		
					400000 CAPITAL OUTLAY	3,600	0		
					9999 TOTAL	359,858	0		
							•		
				FUND:	: GENERAL	DEPARTMENT:	PLANNING	FUNCTION:	
					100000 PERSONAL SERVICES	593,583	0		
					200000 SUPPLIES	41,745	O		
					300000 OTHER SERVICES AND CHARGES	127,544	0		
					400000 CAPITAL OUTLAY	7,200	o		
					9999 TOTAL	770,072	0		
				FUND	GENERAL	DEPARTMENT:	POLICE	FUNCTION:	
_					100000 PERSONAL SERVICES	5,797,704	0		
					200000 SUPPLIES	208,304	<del> </del>		
							0		
		•			300000 OTHER SERVICES AND CHARGES		<del></del>		
					400000 CAPITAL OUTLAY	486,900	<del></del>		
					9999 TOTAL	6,857,950	0		<u> </u>
						FUND:		TOTAL:	
							Y IF DEPARTMENTALIZED)		

						CITY OF BLOOMIN			MONROE
503	2002				-	TAXING UNI	T		COUNTY
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					г	ORIGINAL		·	FINAL BUDGET AFTER
				•		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					L		<del>-</del>		
•									
			FUN	D: GENERAL		DEPARTMENT: S	SANITATION	FUNCTION:	
				100000 PERSONAL SERVICES	Γ	0	О		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND CHA	DOES	700,000	. 0		
				400000 CAPITAL OUTLAY	INGEO [	700,000	0		
				9999 TOTAL	ŀ	700,000	0		mAVV .
				9999 TOTAL	L	700,000 [			· · · · · · · · · · · · · · · · · · ·
	1 1	- 1	I musi	D. OENEDAL	i 1 1	DEDARTMENT, L	LAND	FUNCTION.	
<u> </u>	<u> </u>		] FUN	D: GENERAL		DEPARTMENT: <u>H</u>	HAND	FUNCTION:	
				100000 PERSONAL SERVICES	Ţ	482,292	0		
				200000 SUPPLIES	j	9,618	0		1.2.2.3.11
				300000 OTHER SERVICES AND CHA	RGES	235,654	0		
				400000 CAPITAL OUTLAY	ľ	5,400	0		
				9999 TOTAL		732,964	0	· · · · · · · · · · · · · · · · · · ·	
			FUN	D: GENERAL		DEPARTM <b>E</b> NT: F	PUBLIC WORKS	FUNCTION:	
		-	_						
				100000 PERSONAL SERVICES	•	477,469	0		
				200000 SUPPLIES		83,700	0		
				300000 OTHER SERVICES AND CHA	NRGES	1,083,070	0		
				400000 CAPITAL OUTLAY		3,600	0		
				9999 TOTAL		1,647,839	0		
						EUND.		TOTAL.	
						FUND: ONLY	( JE DEPARTMENTALIZED)	TOTAL:	

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								CITY OF BLOOM	INGTON		MONROE
503	2002		_					TAXING UN	IT		COUNTY
ID	YEAR		CC	)	TYPE	KEY					
								ORIGINAL PUBLISHED	AMOUNT AP		FINAL BUDGET AFTER REDUCTION ORDERED
		•						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
							L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		<u> </u>	<u> </u>		FUND:	GENERAL		DEPARTMENT:	ITS	FUNCTION:	
						100000 PERSONAL SERVICES		896,878	0		
						200000 SUPPLIES	[	9,000	0		
						300000 OTHER SERVICES AND CHAR	RGES	333,261	0		
						400000 CAPITAL OUTLAY		18,000	0		
						9999 TOTAL	L	1,257,139	0		<u>-</u> .
	and the same of th	<u> </u>			FUND:	GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHAR 400000 CAPITAL OUTLAY 9999 TOTAL	RGES	DEPARTMENT:	0 0 0 0	FUNCTION:	
		<u> </u>			FUND:				GENERAL FUND TOTAL	FUNCTION:	
						100000 PERSONAL SERVICES		16,636,312	0		
						200000 SUPPLIES		700,102	0		
						300000 OTHER SERVICES AND CHAP	RGES	4,232,781	0		
						400000 CAPITAL OUTLAY 9999 TOTAL	-	774,685 22,343,879	0	·	
						JUJU TOTAL	Ĺ	FUND:	ALL GENERAL FUND Y IF DEPARTMENTALIZED)	TOTAL:	

							CITY OF BLOOMIN	NGTON		MONROE
	2002				·		TAXING UNIT	T		COUNTY
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						[	ORIGINAL			FINAL BUDGET AFTER
							PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
							APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
				FUND:	: PARKS & RECREATION		DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES		3,323,829	0		
					200000 SUPPLIES		545,869	0		
		-			300000 OTHER SERVICES AND	CHARGES	1,301,276	0		
					400000 CAPITAL OUTLAY		845,500	0		
					9999 TOTAL		6,016,474	0		
				FUND	: POLICE EDUCATION  100000 PERSONAL SERVICES		DEPARTMENT:	0	FUNCTION:	
				٠	200000 SUPPLIES		0			
			٠		300000 OTHER SERVICES AND	CHARGES	25,000	0		
					400000 CAPITAL OUTLAY		0	0		
					9999 TOTAL	l	25,000	0		
				FUND	: POLICE DISPATCH TRNG.		DEPARTMENT:_		FUNCTION:	
					100000 PERSONAL SERVICES	[	0	0		
					200000 SUPPLIES		0	0		
					300000 OTHER SERVICES AND	CHARGES	8,000	0		
					400000 CAPITAL OUTLAY		0	0		
					9999 TOTAL		8,000	0		
						·	FUND:	(IE DEPARTMENTALIZED)	TOTAL:	

					CITY OF BLOOMI			MONROE
503 2002					TAXING UN	IT		COUNTY
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				_	- COLONIAL T	<u> </u>		ENIA DUDGET AFTER 1
					ORIGINAL	AMOUNT AD		FINAL BUDGET AFTER
					PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	REDUCTION ORDERED BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
				Ļ	ATTIOTHIATION	ON BOARD	DOARD	TAX COMMISSIONERS
		FUND	: TELECOMMUNICATIONS		DEPARTMENT:_		FUNCTION:	
			100000 PERSONAL SERVICES		0	0		
			200000 SUPPLIES		0	0		
			300000 OTHER SERVICES AND CHAP	RGES	233,937	0		
			400000 CAPITAL OUTLAY		37,197	0		
			9999 TOTAL		271,134	0		
				l				
	1 1	LEUND	: LOCAL ROAD & STREET	1 1 1	DEPARTMENT:		FUNCTION:	
	<u> </u>	] . 0,45	. LOOKE HOND & OTHELT		DEL ARTIMENT.		TONOTION	
			100000 PERSONAL SERVICES		0	O		
			200000 SUPPLIES		466,500	0		
			300000 OTHER SERVICES AND CHAR	RGES	35,000	0		
			400000 CAPITAL OUTLAY	. [	1,050,000	0		
			9999 TOTAL	Ī	1,551,500	0		
		FUND	: MOTOR VEHICLE HIGHWAY		DEPARTMENT:		FUNCTION:	
<del>-</del>		_	400000 PERONULL OFFICE					
			100000 PERSONAL SERVICES		1,627,501	0		
			200000 SUPPLIES	-	405,700	0		
			300000 OTHER SERVICES AND CHAP	RGES	1,069,363	0		
			400000 CAPITAL OUTLAY	L	163,600	0_		
			9999 TOTAL	L	3,266,164	0		
					FUND:	/ IE DEDADTMENT AL IDED	TOTAL:	
					(ONL)	/ IF DEPARTMENTALIZED)		

						CITY OF BLOOMIN	NGTON		MONROE
	2002					TAXING UNIT	Γ		COUNTY
ID	YEAR	CO	TYPE	KEY					
					г	ORIGINAL		HALL NO.	ENAL DUDGET AFTED
						PUBLISHED	AMOUNT AP	DDOVED BV	FINAL BUDGET AFTER REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					1	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					L	701 HOLHEATION	OH BOAHD	DOMID	TAX OOMINIOOIONERO
			FUND:	PARKING ENFORCEMENT		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	-	491,046			
				200000 SUPPLIES	Ļ	40,200	0		
				300000 OTHER SERVICES AND CH	HARGES [	746,256	0		
				400000 CAPITAL OUTLAY	1	59,800	0		
				9999 TOTAL		1,337,302	0		
									·····
1									
			FUND	ROSEHILL	· .	DEPARTMENT: _		FUNCTION:	
				100000 PERCONAL CERVICES	Г				<u> </u>
				100000 PERSONAL SERVICES		0	0		***************
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND CH	HARGES	0	0		
				400000 CAPITAL OUTLAY	Ļ	0	0		
				9999 TOTAL	L	0	0		
								•	
ì	ı	 r							
			FUND	ALTERNATIVE TRANSPORTATION		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	Г	0	0		
				200000 SUPPLIES	F	. 0	0		
								·	
				300000 OTHER SERVICES AND CH	HARGES [	0	0		
				400000 CAPITAL OUTLAY		175,000	0		
				9999 TOTAL	L	175,000			
						F-1 15 1F5		TOTAL	
						FUND:	IF DEPARTMENTALIZED)	TOTAL:	
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					CITY OF BLOOMIN			MONROE
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					ORIGINAL			FINAL BUDGET AFTER
				·	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND:	1988 PARK BOND	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0	· ·	
				300000 OTHER SERVICES AND CHARGES	432,566	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	432,566	0		
1	ı	<b>!</b> !			1	-		
			FUND:	BMFC LEASE (PARKING)	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
		•		200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	361,000	0		
				400000 CAPITAL OUTLAY	О	0	<del></del>	
				9999 TOTAL	361,000	0	-	
					•			
			FUND:	BMFC LEASE (CONV CTR)	DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	161,000	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	161,000	0		
					punt 15 + m			
					FUND: (ONL∑	IF DEPARTMENTAL (ZED)	TOTAL:	-

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					CITY OF BLOOMI			MONROE
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					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED		PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
						•		
			FUND	: BMFC LEASE (FIRE HDQ)	DEPARTMENT:	<u>.</u>	FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	244,150	0		
				400000 CAPITAL OUTLAY	0	0	·	
				9999 TOTAL	244,150			
				9999 TOTAL	244,150	<u> </u>	***************************************	- AMaria - Maria - M
			FUND	: BMFC LEASE (SHOWERS)	DEPARTMENT:	and the second s	FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	632,569	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	632,569	0	· · · · · · · · · · · · · · · · · · ·	
				0000 101712	302,000			
			FUND	: BMFC LEASE (POLICE)	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	82,500	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	82,500	0	·	
				9999 TOTAL	02,300	<u></u>		
					FUND:		TOTAL:	ı
						Y IF DEPARTMENTALIZED)		
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503	2002					TAXING UNIT			COUNTY
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					Г	ORIGINAL			FINAL BUDGET AFTER
				·		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND	: 1998 STREET BOND		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES	Γ	0	0	, , , , , , , , , , , , , , , , , , ,	
				200000 SUPPLIES		0	0		
		300000 OTHER SERVICES AND CH		HARGES	505,188	0			
		400000 CAPITAL OUTLAY				0	0		
		9999 TOTAL				505,188	0		
			FUND: 1999 PARK BOND - GOLF  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHA		HARGES	DEPARTMENT:	0 0	FUNCTION:	
				400000 CAPITAL OUTLAY		. 0	0		
				9999 TOTAL		119,130	0		
			FUND	: BMFC LEASE (98 STREET)		DEPARTMENT: _		FUNCTION:	
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND CH	HARGES [	794,000	0		
				400000 CAPITAL OUTLAY		0	0		
				9999 TOTAL		794,000	0		
						FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

					CITY OF BLOOMI	NGTON		MONROE
503	2002				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			FUND:	: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT: _		FUNCTION:	·
-				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
		300000 OTHER SERVICES AND C		300000 OTHER SERVICES AND CHARGES	191,419	0		
		400000 CAPITAL OUTLAY			0	0	<del></del>	
				9999 TOTAL	191,419	0		
	1	1 1	ELIND	: BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION:	
			1 OND	. DIVITO LEAGE (FITTE #2)			TONOTION.	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		]
				300000 OTHER SERVICES AND CHARGES	189,000	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	189,000	0		
							- 111	
			FUND	: 2001 PARK BOND	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	310,000	0		
				400000 CAPITAL OUTLAY	0	0	****	
				9999 TOTAL	310,000	0		
					FUND:		GRAND TOTAL:	
					(ONL)	( IF DEPARTMENTALIZED)		

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503						TAXING UNIT			COUNTY
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					Г	- ODIONAL			CENTAL DUBOCT AFTER
						ORIGINAL	ANACH INT AD		FINAL BUDGET AFTER
						PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	REDUCTION ORDERED
						APPROPRIATION	OR BOARD	BOARD	BY STATE BOARD OF TAX COMMISSIONERS
					L	AFFROPRIATION _	ON BOAND	BOAND	TAX COMMINISSIONERS
			FUND	: CUM CAP IMP (CIG)		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	[	0	0		1944
				200000 SUPPLIES		280,000	0		
				300000 OTHER SERVICES AND O	CHARGES	0	0		
				400000 CAPITAL OUTLAY	J. 17 11 10 20 0	0	0		
				9999 TOTAL	. [	280,000	0		
	adda 101AL			Ĺ					
			FUND	: CUM. CAPITAL DEVELOPMENT		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	Į	0	0		
				200000 SUPPLIES	j	0	0		
				300000 OTHER SERVICES AND O	CHARGES	45,000	. 0		
				400000 CAPITAL OUTLAY		755,000	0	···········	**************************************
				9999 TOTAL	l	800,000	0.		,
					ı				
			FUND	: CUM CAP IMP (RATE)		DEPARTMENT:		FUNCTION:	
		· · · · · · · · · · · · · · · · · · ·	ı						
				100000 PERSONAL SERVICES		0	0		
				200000 SUPPLIES	ļ	0	0		
				300000 OTHER SERVICES AND C	CHARGES	0	0		
				400000 CAPITAL OUTLAY		915,050	0		· 
				9999 TOTAL		915,050	0		
					į				
						FUND:		TOTAL:	
						(ONLY)	IE DEPARTMENTALIZED)		

						CITY OF BLOOMINGTON					
503	2002					TAXING UNIT			COUNTY		
ID	YEAR		CO	TYPE	KEY						
						ORIGINAL			FINAL BUDGET AFTER		
						PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED		
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF		
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS		
				FUND:	SANITATION	DEPARTMENT:		FUNCTION:			
					100000 PERSONAL SERVICES	838,754	0				
					200000 SUPPLIES	68,750	0	· · · · · · · · · · · · · · · · · · ·			
					300000 OTHER SERVICES AND CHARGES	449,759	0				
					400000 CAPITAL OUTLAY	181,800	0.				
					9999 TOTAL	1,539,063	0				
	ı										
		<u> </u>		FUND:	RISK MANAGEMENT	DEPARTMENT:		FUNCTION:			
					100000 PERSONAL SERVICES	199,557	0				
					200000 SUPPLIES	47,500	0				
					300000 OTHER SERVICES AND CHARGES	199,160	0				
					400000 CAPITAL OUTLAY	3,700	0				
					9999 TOTAL	449,917	0				
						<del></del> -		-			
				FUND	FLEET MAINTENANCE	DEPARTMENT:		FUNCTION:			
					100000 PERSONAL SERVICES	304,758	0				
					200000 SUPPLIES	648,450	0				
					300000 OTHER SERVICES AND CHARGES	83,363	0	-			
					400000 CAPITAL OUTLAY	3,700	0	-			
					9999 TOTAL	1,040,271	0				
						PINE					
						FUND: (ONL∑	IF DEPARTMENTALIZED)	TOTAL:			
						(OINL)	II DELAINICITALELLI)				

							CITY OF BLOOM			MONROE
503	2002						TAXING UN	IT .		COUNTY
ID	YEAR	С	0	TYPE	KEY					
						1	ORIGINAL			FINAL BUDGET AFTER
							PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
							APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
ı	ı	1	ı	==					TIMOTION.	
				FUND:	POLICE PENSION		DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES		3,445	0		***
					200000 SUPPLIES		550	0	·	
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL					CHARGES	1,297,476	0		
							0	0	<u>,</u>	
							1,301,471	0		
		FUND: FIRE PENSION				DEPARTMENT:		FUNCTION:		
					100000 PERSONAL SERVICES		3,445	0		
					200000 SUPPLIES		350	0		
					300000 OTHER SERVICES AND C	CHARGES	1,840,800	0		
					400000 CAPITAL OUTLAY		0	0		
					9999 TOTAL		1,844,595	0		
									<del></del> -	
				FUND:	GRAND TOTALS		DEPARTMENT:	ALL FUNDS	FUNCTION:	
					100000 PERSONAL SERVICES	!	23,428,646	0		
					200000 SUPPLIES		3,203,971	0		
					300000 OTHER SERVICES AND C	CHARGES	15,589,693	0		
					400000 CAPITAL OUTLAY		4,965,032	0		
					9999 TOTAL		47,187,342	0		
							FUND:	Y IF DEPARTMENTALIZED)	GRAND TOTAL:	
							(ONL	T IF DEFAR INTENTALIZED)		

503 ID	<u>2002</u> <u>53</u> <u>CO</u> <u>TYPE</u> <u>KEY</u>	FUND								
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ATE			
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE		
		FUND	0101 - GENER	RAL		NET ASSESSED VALUATIO	N	\$1,479,042,865	0	)   5
				o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)				
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	C	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L	<u></u>
1.	Total budget estimate for incoming yea	ar		22,343,879	22,343,879	·			1	
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation un	ember 31 of present nexpended			10,405,118				_	_1
კ.	Additional appropriation necessary to be December 31 of present year			1,007,500	1,007,500					
4.	Outstanding temporary loans to be paid				0					
	Total funds required (add lines 1, 2, 3,				33,756,497					
OTHE	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:									
	Actual balance, June 30 of present year				5,941,173					
	Taxes to be collected, present year (De			5,078,020	5,078,020					
8.	Miscellaneous revenue to be received of December 31 of incoming year (Sched a. Total Column A Budget Form 2	ule on File):		6,860,739	6,860,739					
	b. Total Column B Budget Form 2			9,742,525	9,742,525	<del>                                     </del>				
9.	Total Funds (Add lines 6, 7, 8a, and 8b			, ,	27,622,457		-	****		
	Net amount to be raised for expenses	to December 31st of ir	ncoming			, , , , , , , , , , , , , , , , , , ,				
11	year (deduct line 9 from line 5) Operating balance (not in excess of ex			6,134,040	6,134,040		-			
, , , ,	less miscellaneous revenue for same p			4,215,960	4,215,960					
12.	Amount to be raised by tax levy (add lin	nes 10 and 11)		10,350,000	10,350,000					
	Property Tax Replacement Credit from			0	0					
14.	NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line 1	3 from line 12)		10,350,000					
15.	Levy Excess Fund Applied to Current E	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX				
16.	Net Amount to be Raised			10,350,000	10,350,000					1

0.6998

0.6998

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . .

Presci	ribed by	State	Board of	Accounts	
503	2002				
<u></u>	VEAR	$\overline{CO}$	TYPE	KEY	FUND
(D	ILAII	00	111 -	1 × Lm. 1	1 0110

	•	BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
	FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$1,479,042,865	0	5
		(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming year	ear		6,016,474	6,016,474			1.1	
<ol> <li>Necessary expenditures, July 1 to De year, to be made from appropriation u</li> <li>Additional appropriation necessary to</li> </ol>	unexpended		3,130,011	3,130,011				
December 31 of present year			0	0				
<ol><li>Outstanding temporary loans to be pa</li></ol>	aid not included in lines 2	or 3	0	. 0				
5. Total funds required (add lines 1, 2, 3	3, and 4)		9,146,485	9,146,485				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES							
6. Actual balance, June 30 of present ye				1,068,530				
7. Taxes to be collected, present year (I			1,801,952	1,801,952				
8. Miscellaneous revenue to be received December 31 of incoming year (Sche	edule on File):		710.050	740.050				
<ul><li>a. Total Column A Budget Form 2.</li><li>b. Total Column B Budget Form 2.</li></ul>				716,859 1,584,224				
9. Total Funds (Add lines 6, 7, 8a, and 8				5,171,565		· · · · · · · · · · · · · · · · · · ·		
10. Net amount to be raised for expenses			-, , , , , , , , , , , , , , , , , , ,					
year (deduct line 9 from line 5)			3,974,920	3,974,920				
<ol> <li>Operating balance (not in excess of eless miscellaneous revenue for same</li> </ol>			527,080	527,080				
12. Amount to be raised by tax levy (add				4,502,000				
13. Property Tax Replacement Credit from	m Local Option Tax		0	0				
14. NET AMOUNT TO BE RAISED BY T			4,502,000	4,502,000				
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		į 1	
16. Net Amount to be Raised			4,502,000	4,502,000				
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	erty	. 0.3044	0.3044				

Prescribed by State Board of Accounts	
503 2002	
ID YEAR CO TYPE KEY	FUND

			BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	ΓΕ		
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$1,479,042,865	0 5	<u>5</u>
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	LL	
1.	Total budget estimate for incoming	year		25,000	25,000				-
2.	Necessary expenditures, July 1 to I year, to be made from appropriation	December 31 of present unexpended			9,726				
	Additional appropriation necessary December 31 of present year		,	0	0				
4.	Outstanding temporary loans to be	paid not included in lines 2	or 3	0	0				
5.	Total funds required (add lines 1, 2,	, 3, and 4)		34,726	34,726				
	OS ON HAND AND TO BE RECEIVE ER THAN PROPOSED TAX LEVY:	D FROM SOURCES							
	Actual balance, June 30 of present				39,347				
	Taxes to be collected, present year			0	0		-n		
8.	Miscellaneous revenue to be receive December 31 of incoming year (Sci		0						
	a. Total Column A Budget Form 2			15,804	15,804				
	b. Total Column B Budget Form 2				26,000				
9.	Total Funds (Add lines 6, 7, 8a, and			81,150	81,150				
10.					. (40.40%)				
	year (deduct line 9 from line 5)			(46,425)	(46,425)				
11.	Operating balance (not in excess of less miscellaneous revenue for san			46,425	46,425				
12	Amount to be raised by tax levy (ad				0	<del>                                     </del>			
13.	- · · · · · · · · · · · · · · · · · · ·				0				
	NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)	0	0				
15.	Levy Excess Fund Applied to Curre	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	1-2		
16.	Net Amount to be Raised			0	0				
17.	Net Tax Rate on Each One Hundre	d Dollars of Taxable Prope	erty	0.0000	0.000			11	

PLESCI	Thea by	State	DOALG	OT ACC	OUIILS		
503	2002						
ID	YEAR	CO	TYPE	<u> </u>	KEY	FUN	D

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE_	
	FUND	1131 - POLIC	E DISPATCH TRAINING		NET ASSESSED VALUATION	N \$1,479,042,865	0 5
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L
1. Total budget estimate for incoming y			8,000	8,000			
<ol> <li>Necessary expenditures, July 1 to D year, to be made from appropriation</li> <li>Additional appropriation necessary to</li> </ol>	unexpended		6,315	6,315			
December 31 of present year			o	0			
4. Outstanding temporary loans to be p	oaid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)			14,315	14,315			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	O FROM SOURCES						
<ol><li>Actual balance, June 30 of present y</li></ol>				14,999			
7. Taxes to be collected, present year			0	0			
<ol> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Sch</li> </ol>							
a. Total Column A Budget Form 2			4,250	4,250			
b. Total Column B Budget Form 2			8,000	8,000			
9. Total Funds (Add lines 6, 7, 8a, and	8b)		27,249	27,249			
10. Net amount to be raised for expense year (deduct line 9 from line 5)			(12,934)	(12,934)			
11. Operating balance (not in excess of			(12,804))	(12,304)			
less miscellaneous revenue for sam	e period)		12,934	12,934		1	
12. Amount to be raised by tax levy (add	d lines 10 and 11)		. 0	0			
13. Property Tax Replacement Credit fro	om Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	trom line 12)	0	0			
<ul><li>15. Levy Excess Fund Applied to Currer</li><li>16. Net Amount to be Raised</li></ul>	ii buuget		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
							L
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000			

	2002		20020	-			
ID	YEAR	CO	TYPE	=	KEY	FUND	

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	•
	FUND	1146 - TELEC	OMMUNICATIONS		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y			271,134	271,134			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>			213,377	213,377			
3. Additional appropriation necessary t December 31 of present year			0	0			
4. Outstanding temporary loans to be p			0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		484,511	484,511			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6. Actual balance, June 30 of present y				819,969			
<ul><li>7. Taxes to be collected, present year</li><li>8. Miscellaneous revenue to be received</li><li>December 31 of incoming year (Sch</li></ul>	ed July 1 of present year t		0	0			
a. Total Column A Budget Form 2				166,655			
<ul><li>b. Total Column B Budget Form 2</li><li>9. Total Funds (Add lines 6, 7, 8a, and</li></ul>			485,000 1,471,625	485,000 1,471,625			
10. Net amount to be raised for expense			1,471,023	1,471,025			
year (deduct line 9 from line 5)			(987,114)	(987,114)			
11. Operating balance (not in excess of				007.114			
less miscellaneous revenue for sam  12. Amount to be raised by tax levy (add				987,114 0			
13. Property Tax Replacement Credit from				0	<u> </u>		
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)	0	0			
15. Levy Excess Fund Applied to Currer	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			<u> </u>
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	erty	0.0000	0.0000			

Prescr	rpea by	State	Board	ΟĪ	Accounts	
503	2002					
ID	YEAR	<u>co</u>	TYPE	_	KEY	FUND

UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND _	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming ye			1,551,500	1,551,500			
<ol><li>Necessary expenditures, July 1 to De year, to be made from appropriation u</li></ol>	ınexpended		1,672,235	1,672,235			
<ol><li>Additional appropriation necessary to December 31 of present year</li></ol>			0	0			
4. Outstanding temporary loans to be pa	aid not included in line	s 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3	, and 4)		3,223,735	3,223,735			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year				3,556,822			
<ul><li>7. Taxes to be collected, present year (I</li><li>8. Miscellaneous revenue to be received December 31 of incoming year (Sche</li></ul>	d July 1 of present year			0			
<ul> <li>a. Total Column A Budget Form 2 .</li> </ul>				382,386			
b. Total Column B Budget Form 2.			687,318	687,318		<u></u>	
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and 8</li><li>10. Net amount to be raised for expenses</li></ul>	SD)	incoming	4,626,527	4,626,527		1	
year (deduct line 9 from line 5)			(1,402,791)	(1,402,791)			
<ol> <li>Operating balance (not in excess of e less miscellaneous revenue for same</li> </ol>	period)		1,402,791	1,402,791			
12. Amount to be raised by tax levy (add	lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from				0			
<ul><li>14. NET AMOUNT TO BE RAISED BY T.</li><li>15. Levy Excess Fund Applied to Current</li></ul>	AX LEVY (deduct line	13 from line 12)	0	0 XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
<ul><li>15. Levy Excess Fund Applied to Current</li><li>16. Net Amount to be Raised</li></ul>	buaget		0	0			1 1 1
17. Net Tax Rate on Each One Hundred				0.000			

Fresci	Thea by	state	Board	OT	Accounts	
503	2002					
ID	YEAR	CO	TYPE	_	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y	ear		3,266,164	3,266,164			
<ol> <li>Necessary expenditures, July 1 to Design year, to be made from appropriation</li> <li>Additional appropriation necessary to</li> </ol>	ecember 31 of present unexpended			1,600,990			
December 31 of present year			0	0			
4. Outstanding temporary loans to be p	aid not included in lines 2	or 3	0	0			i
5. Total funds required (add lines 1, 2,	3, and 4)		4,867,154	4,867,154			I
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present y  7. Taxes to be collected, present year (	ear			1,815,633 0			
8. Miscellaneous revenue to be received December 31 of incoming year (School a. Total Column A Budget Form 2. b. Total Column B Budget Form 2.  Total Funda (Add lines 6. 7. 89. and 1.	edule on File):		2,238,622	1,268,368 2,238,622			 
<ol> <li>Total Funds (Add lines 6, 7, 8a, and</li> <li>Net amount to be raised for expense year (deduct line 9 from line 5)</li> </ol>	s to December 31st of inc	oming		5,322,622 (455,468)			
11. Operating balance (not in excess of less miscellaneous revenue for same	e period)			455,468 0	<u> </u>		
<ul><li>12. Amount to be raised by tax levy (add</li><li>13. Property Tax Replacement Credit from</li></ul>				0	<u></u>		
14. NET AMOUNT TO BE RAISED BY 1	AX LEVY (deduct line 13	from line 12)	0	0			
<ul><li>15. Levy Excess Fund Applied to Curren</li><li>16. Net Amount to be Raised</li></ul>	t Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	tv	0.0000	0.000			111

Prescr	Troed by	State	e Board o	I Accounts	
503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	2141 - PARKI	NG ENFORCEMENT		NET ASSESSED VALUATION	N \$1,479,042,865	0 5
		(This form is to be prepared for each fund that requires either a tax rate or an ap (NOT TO BE PUBLISHED)			x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming			1,337,302	1,337,302			
Necessary expenditures, July 1 to E year, to be made from appropriation	unexpended		765,913	765,913			
<ol> <li>Additional appropriation necessary December 31 of present year</li> </ol>			, o	0			
4. Outstanding temporary loans to be	paid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		2,103,215	2,103,215			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present	year		1,343,828	1,343,828			
<ul><li>7. Taxes to be collected, present year</li><li>8. Miscellaneous revenue to be received</li></ul>			0	0			
December 31 of incoming year (Sch		,					
<ol> <li>Total Column A Budget Form 2</li> </ol>				483,952			
b. Total Column B Budget Form 2			1,030,422	1,030,422			
9. Total Funds (Add lines 6, 7, 8a, and	18b)		2,858,203	2,858,203			
<ol><li>Net amount to be raised for expens year (deduct line 9 from line 5)</li></ol>			(754,988)	(754,988)			
11. Operating balance (not in excess of			(761,000)	(701,000)			
less miscellaneous revenue for san	ne period)		754,988	754,988			
12. Amount to be raised by tax levy (ad	d lines 10 and 11)		0	0			
13. Property Tax Replacement Credit fr				0			
14. NET AMOUNT TO BE RAISED BY				0 XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
<ul><li>15. Levy Excess Fund Applied to Curre</li><li>16. Net Amount to be Raised</li></ul>				**************************************			
				<u> </u>			
17. Net Tax Rate on Each One Hundre	d Dollars of Taxable Prope	rty <i></i>	0.0000	0.000			

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503	2002				
TD	YEAR	CO	TYPE	KEY	FUND

UNIT ON API	PEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
		FUND		HILL CEMETERY		NET ASSESSED VALUATION		0 5	
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)	r an appropriation.)		
FUNDS REQUIRED DECEMBER 31st O			453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1. Total budget	estimate for incomin	ng year		0	0				
year, to be m	<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>				222,861			•	
December 31	of present year			0	0				
<ol> <li>Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>Total funds required (add lines 1, 2, 3, and 4)</li> </ol>					0				
				222,861	222,861		·		
FUNDS ON HAND A		VED FROM SOURCES :							
		nt year			90,202				
		ear (December Settlement)		188,240	188,240				
	s revenue to be rece of incoming year (S	eived July 1 of present year to							
		n 2	<i></i>	24,609	24,609				
<li>b. Total Col</li>	umn B Budget Form	n 2		0	0				
		and 8b)		303,051	303,051				
		enses to December 31st of inco		(80,191)	(80,191)				
		of expense January 1st to Ju		(60,191)	(00,191)				
		ame period)		80,191	80,191				
		add lines 10 and 11)			0				
<ol><li>Property Tax</li></ol>	Replacement Credi	t from Local Option Tax		0	0				
14. NET AMOUN	T TO BE RAISED E	BY TAX LEVY (deduct line 13 to	from line 12),	0	0	L 1000000000000000000000000000000000000			
15. Levy Excess	Funa Applied to Cur	rrent Budget .`		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXX		1 1	
ro. Net Amount t	u pe raised			0	U				
17. Net Tax Rate	on Each One Hund	red Dollars of Taxable Proper	ty	0.0000	0.0000				

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503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

		BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
	FUND	6301 - ALTEF	RNATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	l \$1,479,042,865	0 5	
		(This form is to be prepared for each fund that requires either a tax ra (NOT TO BE PUBLISHED)				x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES T DECEMBER 31st OF INCOMING YEAR		454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш	
1. Total budget estimate for incomin	1. Total budget estimate for incoming year							
Necessary expenditures, July 1 to year, to be made from appropriat	ion unexpended		289,024	289,024				
<ol> <li>Additional appropriation necessar December 31 of present year</li> </ol>			0	0				
<ol><li>Outstanding temporary loans to b</li></ol>	e paid not included in lines 2	or 3	0	0				
5. Total funds required (add lines 1,	464,024	464,024						
FUNDS ON HAND AND TO BE RECEIVED THE THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of presen	nt year		356,155	356,155				
7. Taxes to be collected, present ye			0	. 0		** we have a his hold it is 100 h h		
<ol> <li>Miscellaneous revenue to be rece December 31 of incoming year (S</li> </ol>		)						
a. Total Column A Budget Form			0	0				
b. Total Column B Budget Form	12		175,000	175,000				
9. Total Funds (Add lines 6, 7, 8a, a	ınd 8b)		531,155	531,155				
10. Net amount to be raised for expe	nses to December 31st of inc	oming	(07.400)	(07.400)				
year (deduct line 9 from line 5).  11. Operating balance (not in excess	of expense lanuary 1st to li		(67,132)	(67,132)				
less miscellaneous revenue for sa			67,132	67,132				
12. Amount to be raised by tax levy (a				0,,102				
13. Property Tax Replacement Credit				0				
14. NET AMOUNT TO BE RAISED B	BY TAX LEVY (deduct line 13	from line 12)	0	0				
15. Levy Excess Fund Applied to Cur				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16. Net Amount to be Raised			0	0				
17. Net Tax Rate on Each One Hund	red Dollars of Taxable Prope	rty	0.0000	0.0000				

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503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1380 - 1988 P	PARK BOND		NET ASSESSED VALUATION	<b>\$1,479,042,865</b>	0 5
		(This form is to be prepared (NOT TO BE			x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES T DECEMBER 31st OF INCOMING YEAR		501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incomin			432,566	432,566			
<ol> <li>Necessary expenditures, July 1 to year, to be made from appropriati</li> <li>Additional appropriation necessar</li> </ol>	on unexpended		391,186	391,186			
December 31 of present year			0	0			
4. Outstanding temporary loans to b	e paid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1,	2, 3, and 4)		823,752	823,752			
FUNDS ON HAND AND TO BE RECEIV OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of preser				196,810			
<ol><li>Taxes to be collected, present year</li></ol>			176,781	176,781			
8. Miscellaneous revenue to be rece December 31 of incoming year (S	chedule on File):						
a. Total Column A Budget Form				20,142			
b. Total Column B Budget Form 9. Total Funds (Add lines 6, 7, 8a, a				37,635 431,368			
10. Net amount to be raised for exper			451,300	401,000			
year (deduct line 9 from line 5)			392,384	392,384	·		
11. Operating balance (not in excess				Table VIII			
less miscellaneous revenue for sa				0			
12. Amount to be raised by tax levy (a				392,384			
13. Property Tax Replacement Credit				0			
14. NET AMOUNT TO BE RAISED B				392,384 XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
<ul><li>15. Levy Excess Fund Applied to Cur</li><li>16. Net Amount to be Raised</li></ul>				392,384	_^^^^^		1.1
TO. NECAMOUNT TO DE MAISEU			352,304	332,304			<u> </u>
17. Net Tax Rate on Each One Hunds	red Dollars of Taxable Proper	ty <i>.</i>	. 0.0265	0.0265			11

17.

TTCSCT	The Co	peace	DOOLG	0 -	11000001100		
503	2002						
ID ·	YEAR	CO	TYPE	_	KEY	FUND	

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
<del></del>	FUND	0183- BMFC	LEASE FUND (PARKING)		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming			361,000	361,000			Ш
Necessary expenditures, July 1 to year, to be made from appropriation	on unexpended		. 182,500	182,500			
<ol><li>Additional appropriation necessary December 31 of present year</li></ol>			0	. 0		• .	
4. Outstanding temporary loans to be	paid not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2	2, 3, and 4)		543,500	543,500			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	ED FROM SOURCES						
6. Actual balance, June 30 of present				7,343			I
7. Taxes to be collected, present year			154,567	154,567			I
8. Miscellaneous revenue to be recein December 31 of incoming year (School 1997)	chedule on File):		45.007	45.007			
<ul><li>a. Total Column A Budget Form</li><li>b. Total Column B Budget Form</li></ul>				15,367 32,503			I
9. Total Funds (Add lines 6, 7, 8a, an				209,780			I
10. Net amount to be raised for expen	ses to December 31st of inc	oming					i
year (deduct line 9 from line $5)$			333,720	333,720			l
11. Operating balance (not in excess of							l
less miscellaneous revenue for sail 12. Amount to be raised by tax levy (as	me period)		333,720	333,720			l
13. Property Tax Replacement Credit				0 333,720		<u> </u>	i
14. NET AMOUNT TO BE RAISED BY	/ TAX LEVY (deduct line 13	from line 12)	333,720	333,720			l
15. Levy Excess Fund Applied to Curr				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		ı
16. Net Amount to be Raised			333,720	333,720			
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Proper	ty	0.0226	0.0226			1 1

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lD	YEAR	CO	TYPE	KEY	FUND

		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	Έ	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0283 - BMFC	LEASE FUND (CONV CT	R)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		505.	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y	/ear		161,000	161,000			.
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	ecember 31 of present unexpended			79,500			<u> </u>
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>			-	0			I
4. Outstanding temporary loans to be p	paid not included in lines 2	or 3		0			İ
5. Total funds required (add lines 1, 2,			240,500	240,500			1
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present y				206,252			1
7. Taxes to be collected, present year			-	0		-11.7	İ
<ol> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Sch</li> </ol>							l
a. Total Column A Budget Form 2			3,034	3,034	[ [	1	1
b. Total Column B Budget Form 2				169,000			1
9. Total Funds (Add lines 6, 7, 8a, and	8b)		378,286	378,286			1
10. Net amount to be raised for expense	es to December 31st of inc	oming		·			i
year (deduct line 9 from line 5)			(137,786)	(137,786)			l
11. Operating balance (not in excess of	expense January 1st to Ju	ine 30,					I
less miscellaneous revenue for sam-				137,786		<u> </u>	ı
12. Amount to be raised by tax levy (add	l lines 10 and 11)	<i></i>	0	0			I
<ol><li>Property Tax Replacement Credit from the comment of the co</li></ol>	om Local Option Tax		0	0	·		I
14. NET AMOUNT TO BE RAISED BY				0			İ
<ol><li>Levy Excess Fund Applied to Currer</li></ol>			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			

0.0000

0.0000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . . . .

503	2002						Budget Form 4-B (Rev. 1)	10:
ID	YEAR CO TYPE KEY	FUND						
		E	BUDGET ESTI	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX F	RATE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY _	MONROE	
		FUND	1181 - BMFC	LEASE FUND (FIRE HEA	DQUARTERS)	NET ASSESSED VALUATI	ION \$1,479,042,865	0
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		244,150	244,150			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation up	cember 31 of present nexpended	•		120,500			
3.	Additional appropriation necessary to I December 31 of present year		<i></i>	0	0			
	Outstanding temporary loans to be pai	id not included in lines 2 o	r 3	0	0			
5.	Total funds required (add lines 1, 2, 3,	and 4)		364,650	364,650			
	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	FROM SOURCES		ļ				
6.	Actual balance, June 30 of present year				241,370			
7.	Taxes to be collected, present year (D	ecember Settlement)		0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Scheo							
	a. Total Column A Budget Form 2.			2.369	2,369			
	b. Total Column B Budget Form 2.			241,800	241,800	44000		
9.	Total Funds (Add lines 6, 7, 8a, and 8k	o) <sub>.</sub>		485,539	485,539			
10.	Net amount to be raised for expenses			(100.000)	(400.000)			
11	year (deduct line 9 from line 5) Operating balance (not in excess of ex	nense January 1st to Jun		(120,889)	(120,889)			
1 1.	less miscellaneous revenue for same			120,889	120,889			
	Amount to be raised by tax levy (add li	nes 10 and 11)			0			
	Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TA			0	0			
	Levy Excess Fund Applied to Current I			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		ı
10.	Net Amount to be Raised							_
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Property	/ <i>.</i>	0.0000	0.0000		. [	ı

Prescri	ibed by	State	Board of	Accounts	
503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

FUND0184 - BN			COUNTY	MONROE	
	MFC LEASE FUND (SHOWER	S)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
(This form	n is to be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	632,569	632,569			1.1
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	302,088	302,088			<u> </u>
3. Additional appropriation necessary to be made July 1 to  December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	934,657	934,657			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		640,314			
7. Taxes to be collected, present year (December Settlement)		0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				+	
a. Total Column A Budget Form 2	4,470	4,470		1	
b. Total Column B Budget Form 2		630,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,274,784	1,274,784	<u> </u>		
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)	(340,127)	(340,127)	)		
11. Operating balance (not in excess of expense January 1st to June 30,	0.40.407	040407			
less miscellaneous revenue for same period)	340,127	340,127	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
13. Property Tax Replacement Credit from Local Option Tax		0	<u> </u>		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

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503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLC	OOMINGTON		COUNTY	MONROE	•
		FUND _	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			(This form is t	to be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming y	/ear		82,500	82,500			
	Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		41,750	41,750			
3.	Additional appropriation necessary to December 31 of present year			0	. 0			
	Outstanding temporary loans to be p	oaid not included in line:	s 2 or 3	0	0			
5.	Total funds required (add lines 1, 2,	3, and 4)		124,250	124,250			
	S ON HAND AND TO BE RECEIVED	O FROM SOURCES						
	R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present y	voor		2,318	2,318			
	Taxes to be collected, present year			, , , , , , , , , , , , , , , , , , , ,	33,205			
	Miscellaneous revenue to be receive December 31 of incoming year (Sch	ed July 1 of present yea						
	a. Total Column A Budget Form 2				4,662			
	b. Total Column B Budget Form 2			7,828	7,828			
	Total Funds (Add lines 6, 7, 8a, and			48,012	48,012	<u> </u>		
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			76,238	76,238			
11.	Operating balance (not in excess of	expense January 1st to	June 30,		**************************************	_		
	less miscellaneous revenue for sam				0			
	Amount to be raised by tax levy (add				76,238			
	Property Tax Replacement Credit from				70,000			
	NET AMOUNT TO BE RAISED BY Levy Excess Fund Applied to Currer				76,238	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	Net Amount to be Raised				76,238	700000000000000000000000000000000000000		1
	Net Tax Rate on Each One Hundred				0.0052			

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ID	YEAF	₹	CO	TYPE		KEY	FUND

LINUT ON ADDEAU 1.1	1 TAVING LIMIT		OOMINGTON				
UNIT ON APPEAL	TAXING UNIT				COUNTY	MONROE	
	FUND	6380 - 1998 STREET BOND			NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENS DECEMBER 31st OF INCOMING Y		511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	1. Total budget estimate for incoming year			505,188			Ш
<ol> <li>Necessary expenditures, Ju year, to be made from appro</li> <li>Additional appropriation nec</li> </ol>	priation unexpended	301,235	301,235				
	ar		0	0			
4. Outstanding temporary loan	s to be paid not included in lines 2	or 3	0	0			
<ol><li>Total funds required (add lin</li></ol>	es 1, 2, 3, and 4)	806,423	806,423				
FUNDS ON HAND AND TO BE RE OTHER THAN PROPOSED TAX L				,			
	present year			148,778			
	ent year (December Settlement) .		153,397	153,397			
December 31 of incoming ye							
	Form 2			21,943			
p. Total Column B Budget	Form 2			51,322 375,440		· ·	
	expenses to December 31st of inc		373,440	370,440			
year (deduct line 9 from line	5)		430,983	430,983			
11. Operating balance (not in ex	cess of expense January 1st to Judges for same period)		0				
12. Amount to be raised by tax l	evv (add lines 10 and 11)		430,983	430,983		·	
13. Property Tax Replacement	Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAIS	SED BY TAX LEVY (deduct line 13	from line 12)	430,983	430,983			
	o Current Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised .			430,983	430,983			
17. Net Tax Rate on Each One	Hundred Dollars of Taxable Prope	rty	0.0291	0.0291			

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503	2002					
ID	YEAR	CO	TYPE	_	KEY	FUND .

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON PARK BOND - GOLF		COUNTY	MONROE	
	FUND	1381 - 1999 F			NET ASSESSED VALUATION	<b>\$1,47</b> 9,042,865	0 5
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  (NOT TO BE PUBLISHED)					
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y			119,130	119,130			
Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		59,215	59,215			
3. Additional appropriation necessary to December 31 of present year			0	0		Ì	
4. Outstanding temporary loans to be p				0			
5. Total funds required (add lines 1, 2,	3, and 4)		178,345	178,345			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present y 7. Taxes to be collected, present year (	vear			404,718 0			
8. Miscellaneous revenue to be received December 31 of incoming year (School a. Total Column A Budget Form 2 b. Total Column B Budget Form 2	edule on File): 		134,000	2,000 134,000			
<ol> <li>Total Funds (Add lines 6, 7, 8a, and</li> <li>Net amount to be raised for expense year (deduct line 9 from line 5)</li> </ol>	es to December 31st of inc	oming 		540,718 (362,373)			
<ul><li>11. Operating balance (not in excess of less miscellaneous revenue for same</li><li>12. Amount to be raised by tax levy (add</li></ul>	e period)			362,373 0			
13. Property Tax Replacement Credit fro				0			
14. NET AMOUNT TO BE RAISED BY 1	TAX LEVY (deduct line 13	from line 12)	0	0			
15. Levy Excess Fund Applied to Curren	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16. Net Amount to be Raised				0			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000			

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503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0783 - BMFC	LEASE FUND (STREET)		NET ASSESSED VALUATION		0 5
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES T DECEMBER 31st OF INCOMING YEAR		513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming			794,000	794,000			Ш
<ol><li>Necessary expenditures, July 1 to year, to be made from appropriati</li></ol>	ion unexpended		393,500	393,500			
<ol> <li>Additional appropriation necessar December 31 of present year</li> </ol>			0	0			
4. Outstanding temporary loans to b	e paid not included in lines :	2 or 3	0	0			
5. Total funds required (add lines 1,	2, 3, and 4)		1,187,500	1,187,500			
FUNDS ON HAND AND TO BE RECEIVOTHER THAN PROPOSED TAX LEVY:							
<ul><li>6. Actual balance, June 30 of present</li><li>7. Taxes to be collected, present ye</li></ul>				931,397			
<ol> <li>Miscellaneous revenue to be rece December 31 of incoming year (S</li> </ol>	eived July 1 of present year: Schedule on File):	to					
a. Total Column A Budget Form				7,138			
b. Total Column B Budget Form 9. Total Funds (Add lines 6, 7, 8a, a	1 2		794,000 1,732,535	794,000 1,732,535			
10. Net amount to be raised for experiment year (deduct line 9 from line 5).	nses to December 31st of ir	ncoming		(545,035)			
<ol> <li>Operating balance (not in excess less miscellaneous revenue for sa</li> </ol>	of expense January 1st to .	June 30,		545,035			
12. Amount to be raised by tax levy (a				0.0,000			
13. Property Tax Replacement Credit	t from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED B	BY TAX LEVY (deduct line 1	3 from line 12)	0	0			
<ul><li>15. Levy Excess Fund Applied to Cur</li><li>16. Net Amount to be Raised</li></ul>				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hund				0.0000			

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503	2002				
-ID	YEAR	CO	TYPE	KEY	FUND

UNIT	ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	2483- 2000 R	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$1,479,042,865	0 5
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	QUIRED FOR E R 31st OF INCO			514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			g year		191,419	191,419			
year,	, to be made fro	m appropriat	December 31 of present on unexpended		63,949	63,949			
			ry to be made July 1 to		0	0			
			e paid not included in lines 2 o			0			
	Total funds required (add lines 1, 2, 3, and 4)					255,368			
	HAND AND TO		ED FROM SOURCES						
			nt year			268,812			
			ar (December Settlement)	· · · · · · · · · · · · · · ·	0	0			
			eived July 1 of present year to Schedule on File):						
			12			6,600		· ·	
			12			217,919			
			nd 8b) ............ nses to December 31st of inco		493,331	493,331			
			· · · · · · · · · · · · · · · · · · ·		(237,963)	(237,963)			
			of expense January 1st to Jur		(201,000)	(=0.,000)			
			ame period)		237,963	237,963			
			add lines 10 and 11)			0			
			t from Local Option Tax			0			
14. NET	AMOUNT TO B	BE RAISED E	Y TAX LEVY (deduct line 13 f	rom line 12)	0	0			
			rent Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
16. Net A	amount to be Ra	aised			0	0			
17. Net T	Γax Rate on Eac	ch One Hund	red Dollars of Taxable Propert		0.0000	0.0000			1.1

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503	2002			_	
ID	YEAR	CO	TYPE	KEY	FUND

### **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0185 - BMFC	LEASE FIRE STATION #2	2	NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	ar		189,000	189,000			Ī
<ol><li>Necessary expenditures, July 1 to Dec year, to be made from appropriation up</li></ol>	cember 31 of present nexpended	•		0		·	<u> </u>
<ol> <li>Additional appropriation necessary to becember 31 of present year</li> </ol>			0	0			
4. Outstanding temporary loans to be pai				0			
5. Total funds required (add lines 1, 2, 3,	and 4)		189,000	189,000	***************************************		
FUNDS ON HAND AND TO BE RECEIVED FOTHER THAN PROPOSED TAX LEVY:							
<ol><li>Actual balance, June 30 of present year</li></ol>				0			
7. Taxes to be collected, present year (D			0	0			
Miscellaneous revenue to be received     December 31 of incoming year (Scheol				:			
a. Total Column A Budget Form 2.	ule on Tile).		0	0	[		ı
b. Total Column B Budget Form 2.			190,000	190,000			
9. Total Funds (Add lines 6, 7, 8a, and 8t	o) <i>.</i>			190,000			
10. Net amount to be raised for expenses	to December 31st of inc	coming				· · · · · · · · · · · · · · · · · · ·	
year (deduct line 9 from line 5)			(1,000)	(1,000)			
11. Operating balance (not in excess of ex			1,000	1,000		·	
less miscellaneous revenue for same place. Amount to be raised by tax levy (add li				1,000			
13. Property Tax Replacement Credit from				0			•
14. NET AMOUNT TO BE RAISED BY TA	XX LEVY (deduct line 13	from line 12)		0			
15. Levy Excess Fund Applied to Current I	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		l
16. Net Amount to be Raised				0			
17. Net Tax Rate on Each One Hundred D	Oollars of Taxable Prope	rty	0.0000	0.0000			
Note: Please be sure total of amounts	in line 2, 3 and 4 do no	t exceed total amoun	ts in lines 6. 7 and 8a.				

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503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE_	
			FUND	0182 - 2001 F	ARK BOND		NET ASSESSED VALUATION	\$1,479,042,865	0 5
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR E			516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			g year		310,000	310,000			
	year, to be made fro	m appropriation	December 31 of present on unexpended		0	0			
3.			to be made July 1 to		o	0			
4.	Outstanding tempora	ary loans to be	e paid not included in lines	2 or 3	0	0			
5.	Total funds required	(add lines 1, 2	2, 3, and 4)		310,000	310,000			
	OS ON HAND AND TO ER THAN PROPOSED		ED FROM SOURCES						
			t year			0			
			ar (December Settlement) ived July 1 of present year		0	0			
	December 31 of inco	oming year (So	chedule on File):		_			}	
			2			50,961			
9.	Total Funds (Add lin	es 6, 7, 8a, ar	nd 8b)			50,961		<u></u>	
10.	Net amount to be rai	ised for expen	ises to December 31st of i	incoming					
4 4					259,039	259,039			
11.			of expense January 1st to me period)		246,000	246,000	1		
12.			dd lines 10 and 11)			505,039		· · · · · · · · · · · · · · · · · · ·	
13.	Property Tax Replac	cement Credit	from Local Option Tax		0	0			
			Y TAX LEVY (deduct line			505,039			
					XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Ra	aised		• • • • • • • • • • •	505,039	505,039			
17.	Net Tax Rate on Ead	ch One Hundr	ed Dollars of Taxable Pro	perty	0.0341	0.0341			

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503	2002				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	<b>.</b> [	TAXING UNIT	CITY OF BLO			COUNTY	MONROE	
			FUND	2379 - CUM C			NET ASSESSED VALUATION	\$1,479,042,865	0 5
				`	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		<u> </u>
	OS REQUIRED FOR E		-	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate	e for incoming ye	ear		280,000	280,000			
2.			ecember 31 of present unexpended		229,227	229,227			
3.	Additional appropriat	ion necessary to	be made July 1 to		0	0			
4.				2 or 3					
						509,227			
OTH! 6. 7.	Taxes to be collected	TAX LEVY: 30 of present yed, present yed	ear . ,			175,003 0			
	December 31 of inco a. Total Column A b. Total Column B	ming year (Sche Budget Form 2 . Budget Form 2 .	edule on File):		285,479	93,375 285,479 553,857			
10.	Net amount to be rais year (deduct line 9 from	sed for expense: om line 5)	s to December 31st of i	ncoming		(44,629)			
	less miscellaneous re	evenue for same				44,629			
						0			
						0			
				13 from line 12)		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
				perty		0.0000			

Presci	ya bearr	State	Board	of Accounts		
503	2002					
ID	YEAR	CO	TYPE	KEY	FUND	

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	,	FUND	2391 - CUM. (	CAP. DEVELOPMENT	NET ASSESSED VALUA		\$1,479,042,865	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming ye			800,000	800,000			
	Necessary expenditures, July 1 to De year, to be made from appropriation Additional appropriation necessary to	unexpended	·	998,928	998,928			
	December 31 of present year			0	0			
	Outstanding temporary loans to be proposed funds required (add lines 1, 2, 3)	aid not included in lines :	2 or 3	0	0 1,798,928			
	S ON HAND AND TO BE RECEIVED TR THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present ye				887,252			
	Taxes to be collected, present year ( Miscellaneous revenue to be receive	d July 1 of present year		314,979	314,979			
	December 31 of incoming year (Schea. Total Column A Budget Form 2.			35,846	35,846			
	b. Total Column B Budget Form 2.			64,159	64,159			
	Total Funds (Add lines 6, 7, 8a, and 8			1,302,237	1,302,237			
	Net amount to be raised for expense year (deduct line 9 from line 5)			496,691	496,691			
11.	Operating balance (not in excess of e							
40	less miscellaneous revenue for same				171,837 668,527			
	Amount to be raised by tax levy (add Property Tax Replacement Credit fro				000,327			
	NET AMOUNT TO BE RAISED BY T				668,527			
	Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	Net Amount to be Raised				668,527			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	erty	0.0452	0.0452			1.1

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
· · · · · · · · · · · · · · · · · · ·	FUND 2390 -		1 CAP IMP (RATE)		NET ASSESSED VALUATION	\$1,479,042,865	0 5	
			o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		-	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		_
1. Total budget estimate for incoming ye	ear	· · · · · · · · · · · · · · · · · · ·	915,050	915,050			1.1	I
Necessary expenditures, July 1 to De year, to be made from appropriation and Additional conventions and the property of t	unexpended	· · · · · · · · · · · · · · · ·	1,383,445	1,383,445				_
Additional appropriation necessary to December 31 of present year			0	0				
4. Outstanding temporary loans to be pa				0				
5. Total funds required (add lines 1, 2, 3	3, and 4)		2,298,495	2,298,495				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of present year				1,167,529				
7. Taxes to be collected, present year (			445,227	445,227				
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Sche</li> </ol>		)						
a. Total Column A Budget Form 2.			90,669	90,669				
b. Total Column B Budget Form 2.			99,148	99,148				
9. Total Funds (Add lines 6, 7, 8a, and 8	8b)		1,802,573	1,802,573		-		
10. Net amount to be raised for expense;			405.000	40E 000				
year (deduct line 9 from line 5) 11. Operating balance (not in excess of 6			495,923	495,923				
less miscellaneous revenue for same			120,732	120,732				
12. Amount to be raised by tax levy (add				616,655				
13. Property Tax Replacement Credit fro			0	0.				
14. NET AMOUNT TO BE RAISED BY T			616,655	616,655				
15. Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16. Net Amount to be Raised			616,655	616,655				
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	rtv <i>.</i>	0.0417	0.0417			1.1	1

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503	2002						
ID	YEAR	CO	TYPE	=	KEY	 FUND	

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$1,479,042,865	0 5
		(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	ar <i>.</i>		1,539,063	1,539,063			
<ol> <li>Necessary expenditures, July 1 to Decyear, to be made from appropriation upon 3. Additional appropriation necessary to be</li> </ol>	cember 31 of present nexpended			913,350			
December 31 of present year			0	0			÷
4. Outstanding temporary loans to be pai	id not included in lines 2	or 3	0	0			
5. Total funds required (add lines 1, 2, 3,	and 4)		2,452,413	2,452,413			
FUNDS ON HAND AND TO BE RECEIVED FOTHER THAN PROPOSED TAX LEVY:	FROM SOURCES			!			
<ol><li>Actual balance, June 30 of present year</li></ol>				833,134			
7. Taxes to be collected, present year (D			- 0	0			
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Scheo</li> </ol>		)					
a. Total Column A Budget Form 2.			300,859	300,859		1	
b. Total Column B Budget Form 2.			1,404,700	1,404,700			
9. Total Funds (Add lines 6, 7, 8a, and 8t	b) . <i>.</i>		2,538,693	2,538,693			
10. Net amount to be raised for expenses			(22.222)	(00.000)			•
year (deduct line 9 from line 5)	ronco lonuary 1 et to li		(86,280)	(86,280)			
less miscellaneous revenue for same p	neriod)	ine so,	86,280	86,280			
12. Amount to be raised by tax levy (add li	ines 10 and 11)		0	0,200			
13. Property Tax Replacement Credit from			0	0			
14. NET AMOUNT TO BE RAISED BY TA	XX LEVY (deduct line 13	from line 12)	0	0			
15. Levy Excess Fund Applied to Current I	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred D	Pollars of Taxable Prope	rty	0.0000	0.000	,		

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503	2002				
ID	YEAR	<u>co</u>	TYPE	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX BATE

U	JNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	<u>MO</u> NROE	
		FUND	0203 - RISK N	MANAGEMENT		NET ASSESSED VALUATION	\$1,479,042,865	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
	REQUIRED FOR EXPENSES 1 BER 31st OF INCOMING YEAR		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	otal budget estimate for incomir			449,917	449,917			
y.	Necessary expenditures, July 1 to rear, to be made from appropriat Additional appropriation necessal	ion unexpended		243,766	243,766			
D	December 31 of present year				170,000			
	Outstanding temporary loans to b				0			
5. T	otal funds required (add lines 1,	2, 3, and 4)		863,683	863,683			
	ON HAND AND TO BE RECEIV THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of prese		_	962,237	962,237			
	axes to be collected, present ye				0			
8. M	Miscellaneous revenue to be rece December 31 of incoming year (S	eived July 1 of present year						
	. Total Column A Budget Form			1,358	1,358	[		
	. Total Column B Budget Form				317,347			
	otal Funds (Add lines 6, 7, 8a, a				1,280,943	-		
	let amount to be raised for expe						***************************************	
	rear (deduct line 9 from line 5) .			(417,260)	(417,260)			
	Operating balance (not in excess						Į.	
	ess miscellaneous revenue for s				417,260			
	mount to be raised by tax levy (				0			
	Property Tax Replacement Credi			0	0			
14. N	NET AMOUNT TO BE RAISED E	3Y TAX LEVY (deduct line 1	3 from line 12)	0	0	XXXXXXXXXXXXX		
15. L	evy Excess Fund Applied to Cullet Amount to be Raised	rrem buaget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	************	-	1 1
10. 1	net Amount to be naiseu			0				Ш
17. N	let Tax Rate on Each One Hund	lred Dollars of Taxable Prop	erty	0.0000	0.000			Ш
N	lote: Please be sure total of am	ounts in line 2. 3 and 4 do n	ot exceed total amoun	ts in lines 6. 7 and 8a.				

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503	2002					
ID	YEAR	CO	TYPE	=	KEY	FUND

		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX RA	TE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	I \$1,479,042,865	0 5
	•	(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	)	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
1. Total budget estimate for incoming	year		1,040,271	1,040,271			
Necessary expenditures, July 1 to year, to be made from appropriation	n unexpended		447,664	447,664			
3. Additional appropriation necessary December 31 of present year			0	0			
4. Outstanding temporary loans to be			0	0			
5. Total funds required (add lines 1, 2	., 3, and 4)		1,487,935	1,487,935			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	ED FROM SOURCES						
6. Actual balance, June 30 of present				425,916			
<ol><li>Taxes to be collected, present year</li></ol>			0	0			
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Sc</li> </ol>	hedule on File):			4			
a. Total Column A Budget Form 2	2		132,481	132,481			
b. Total Column B Budget Form 2				1,131,877 1,690,274			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and</li><li>10. Net amount to be raised for expension</li></ul>	ses to December 31st of inc		1,030,274	1,090,274			
year (deduct line 9 from line 5)			(202,339)	(202,339)			
11. Operating balance (not in excess o			202,339	202,339			
less miscellaneous revenue for sar 12. Amount to be raised by tax levy (ad				202,339			
13. Property Tax Replacement Credit f				0			
14. NET AMOUNT TO BE RAISED BY				0			
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Prope	rty	0.0000	0.0000			

503	2002				
ID	YEAR	$\overline{co}$	TYPE	KEY	FUND

		BUDGET EST	IMATE - FINANCIA	L STATEMENT -	PROPOSED TAX RAT	E		
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
	FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$1,479,042,865	0	5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES T DECEMBER 31st OF INCOMING YEAR		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L	
1. Total budget estimate for incomin	g year		1,301,471	1,301,471			ı	
<ol><li>Necessary expenditures, July 1 to year, to be made from appropriati</li></ol>	December 31 of present ion unexpended			805,889				
<ol> <li>Additional appropriation necessar December 31 of present year</li> </ol>		·	0	0				
Outstanding temporary loans to b				0				
5. Total funds required (add lines 1,	2, 3, and 4)		2,107,360	2,107,360				
FUNDS ON HAND AND TO BE RECEIV OTHER THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of preser				1,052,831				
7. Taxes to be collected, present ye			95,172	95,172				
Miscellaneous revenue to be rece     December 31 of incoming year (S	Schedule on File):							
a. Total Column A Budget Form	12		473,533	473,533				
b. Total Column B Budget Form 9. Total Funds (Add lines 6, 7, 8a, a				717,428 2,338,964				
10. Net amount to be raised for expe	nees to December 31st of inco		2,000,004	2,000,30+				
year (deduct line 9 from line 5) .			(231,604)	(231,604)				
11. Operating balance (not in excess						1		
less miscellaneous revenue for sa	ame period)		431,604	431,604		. o frighting age o		
12. Amount to be raised by tax levy (a				200,000				
13. Property Tax Replacement Credit				000,000				
14. NET AMOUNT TO BE RAISED B				200,000 XXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
<ul><li>15. Levy Excess Fund Applied to Cur</li><li>16. Net Amount to be Raised</li></ul>				200,000	_^^^^		1	1 1
							<u> </u>	+
17. Net Tax Rate on Each One Hund	red Dollars of Taxable Proper	ty	. 0.0135	0.0135				

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503_	2002			_	
ID	YEAR	CO	TYPE	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
			FUND _	0341 - FIRE	PENSION		NET ASSESSED VALUATION	\$1,479,042,865	Lo	5
		·		•	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR E		=	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	<u>L</u>	
1.	Total budget estima	te for incoming	, year	·	1,844,595	1,844,595			ı	1 1
	year, to be made fro	om appropriatio	December 31 of present on unexpended		1,015,097	1,015,097				-
ა.			to be made July 1 to		0	0				
4.	Outstanding tempora	ary loans to be	paid not included in lines	3 2 or 3	0	0				
5.	Total funds required	I (add lines 1, 2	2, 3, and 4)		2,859,692	2,859,692				
	OS ON HAND AND TO ER THAN PROPOSEI		ED FROM SOURCES							
6.			t year			1,149,691				
7.			r (December Settlement)		95,172	95,172				
Ο.	December 31 of inco		ved July 1 of present yea bhedule on File):	rto						
			2		636,533	636,533				
	b. Total Column B	Budget Form	2		888,489	888,489				
9.	Total Funds (Add lin	ies 6, 7, 8a, an	d 8b)	• • • • • • • • • • • • • • • • • • •	2,769,885	2,769,885				
10.			ses to December 31st of		89,807	89,807				
11.			of expense January 1st to		09,607	03,007				
• • •			me period)		160,193	160,193				
12.			dd lines 10 and 11)			250,000				
13.			from Local Option Tax			0				
			TAX LEVY (deduct line			250,000				
15.			ent Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16.	and the second s				250,000	250,000		·		Ш
17.	Net Tax Rate on Ea	ch One Hundre	ed Dollars of Taxable Pro	perty	0.0169	0.0169				

Prescribed by State Board of Accounts							
506							
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MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	-X-	-B-	- X -
	Jul. 1, 2001	State Board of Tax	Jan. 1, 2002	State Board of Tax
OTHER TAXES:	to Dec. 31, 2001	Commissioners	to Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	68,476	Continuationers	132,999	Commissioners
0202 Auto and Aircraft Excise Tax	484,292		806,733	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,241,406	0	4,842,000	0
0217 Commercial Vehicle Excise Tax (CVET)	24,205		48,328	
LICENSES AND PERMITS:	3,818,380	0	5,830,060	0
3100 Licenses	6,045		8,000	
3200 Permits	80,182	· · · · · · · · · · · · · · · · · · ·	183,000	
	86,227	0	191,000	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0 00 000	
1501 Liquor Excise Tax Distributions	12,601 64,496	·	90,000 127,367	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	26,046	::	77,606	
1504 Cigarette Tax to CCIF	20,040		77,000	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	359,902	· · · · · · · · · · · · · · · · · · ·	358,138	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	230,000		0	
1412 State Grant	19,000		51,180	***
	712,046	0	704,291	0
CHARGES FOR SERVICES:	410.647		487,281	
2206 Fire Protection Contracts	410,647 0		407,201	
3102 Cable Television Receipts	<u> </u>		0	
2301 Parking Receipts	10,249		120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	446,218		520,711	
2402 Garbage and Trash Collection Fees	754400		0	
2715 Utilities - In Lieu of Taxes	754,182 0		754,182 0	
4100 Vehicle Inspection Fees	1,621,296	0	1,882,174	0
FINES AND FORFEITURES:	1,021,200	<u></u>	1,002,174	
4101 Court Docket Fees	39,414		44,000	
4104 Ordinance Violations	20,000		40,000	
	59,414	0	84,000	0
MISCELLANEOUS REVENUE:	_			
5101 Sale of Property	0		5,000	
5600 Refunds			5,000	
6100 Interest on Investments	400,000		900,000	
6300 Special Assessments	0		0	3-VAH 51*
6500 Non-Identified Revenue	16,830		66,000	
	416,830	0	971,000	0
OTHER FINANCING SOURCES:	<u>۾</u>		_	
5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF	0		0	
5202 Transfer from CCIF 5206 Transfer from Park General Fund	0			
5206 Transfer from TIF	0			
5206 Transfer of Funds	146,545		80,000	
	146,545	0	80,000	0
9999 Total Columns A and B	6,860,739	0	9,742,525	0

NOTE:

City & Towr	ı Budget	Form	No.	2	(Rev.	1985)
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MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1301

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
· ·	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
OTHER TAXES:	to Dec. 31, 2001	of Tax Commissioners	to Dec. 31, 2002	of Tax Commissioners
0201 Financial Institutions Tax	24,338		58,131	
0202 Auto and Aircraft Excise Tax	172,130		352,603	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	8,603		21,123	
_	205,071	0	431,857	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	0
INTEROOVERNISSENTAL REVENILLE.	0	0	<u> </u>	
INTERGOVERNMENTAL REVENUE:	0	ĺ	o	
1416 Motor Vehicle Highway Distributions	0			
1501 Liquor Excise Tax Distributions	0			
1502 Alcoholic Beverage Gallonage Tax Dist	- 0		0	·
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension	- 0			
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		Ö	
1412 State Grant	0		0	
1 112 0:000 0:100	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0	````	0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts [	0		0	
2601 Park Receipts	511,788		1,132,367	····
2702 Sale of Graves	0		20,000	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	<del></del>
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
ENITO AND PODEETINGS	511,788	0	1,152,367	0
FINES AND FORFEITURES: 4200 Court Docket Fees	0		0	
4104 Ordinance Violations		<del></del>	0	· · · ·
4104 Ofulhance Violations	0	. 0	0	0
MISCELLANEOUS REVENUE:		0		
5101 Sale of Property	0	·	0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	<u> </u>		0	
6100 Interest on Investments	0		0	· W
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	· \
	0	0	0	0
	V 1			
OTHER FINANCING SOURCES:				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	0		0	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF	0 0		0	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund	0 0 0		0	
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  5202 Transfer from CCIF  5206 Transfer from Park General Fund  5206 Transfer From TIF	0 0 0		0 0 0	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund	0 0 0 0		0 0 0	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund 5206 Transfer From TIF	0 0 0 0 0	0	0 0 0 0	0
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  5202 Transfer from CCIF  5206 Transfer from Park General Fund  5206 Transfer From TIF	0 0 0 0	0 0	0 0 0	0 0

NOTE:

Prescribed by State	Board of Accounts
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City & Town Budget Form No. 2 (Rev. 1985)

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

A-	oard ax
To   Dec. 31, 2001   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Dec. 31	ax sioners 0
Dote	0 0
C201 Financial Institutions Tax   0   0   0   0   0   0   0   0   0	0
0202 Auto and Aircraft Excise Tax         0         0         0           0207 Wheel and Excise Surfax         0         0         0           0212 County Option Income Tax (COIT)         0         0         0           0217 Commercial Vehicle Excise Tax (CVET)         0         0         0           LICENSES AND PERMITS:         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           3200 Permits         0         0         0           0         0         0         0           INTERGOVERNMENTAL REVENUE:         0         0         0           1416 Motor Vehicle Highway Distributions         0         0         0           1417 Local Road and Street         0         0         0         0           1501 Liquor Excise Tax Distributions         0	0
0207 Wheel and Excise Surtax	0
0212 County Option Income Tax (COIT)         0         0         0           0217 Commercial Vehicle Excise Tax (CVET)         0         0         0           0         0         0         0           LICENSES AND PERMITS:         0         0         0           3100 Licenses         0         0         0           3200 Permits         0         0         0           INTERGOVERNMENTAL REVENUE:         0         0         0           1416 Motor Vehicle Highway Distributions         0         0         0           1417 Local Road and Street         0         0         0           1501 Liquor Excise Tax Distributions         0         0         0           1502 Liquor Excise Tax Distributions         0         0         0           1503 Cigarette Tax Distributions - General         0         0         0           1504 Cigarette Tax to CCIF         0         0         0           1505 Cigarette Tax at o CCIF         0         0         0           1505 Cigarette Tax - Fire & Police Pension         0         0         0           1115 Federal Grants         0         0         0           2709 State Reimbursement for Services         0	0
O217 Commercial Vehicle Excise Tax (CVET)	0
CLICENSES AND PERMITS:   0   0   0   0   0   0   0   0   0	
LICENSES AND PERMITS:	
3100 Licenses   0   0   0   0     3200 Permits   0   0   0   0     INTERGOVERNMENTAL REVENUE:	0
NTERGOVERNMENTAL REVENUE:	0
INTERGOVERNMENTAL REVENUE: 1416 Motor Vehicle Highway Distributions	0
INTERGOVERNMENTAL REVENUE:	
1416 Motor Vehicle Highway Distributions       0       0         1417 Local Road and Street       0       0         1501 Liquor Excise Tax Distributions       0       0         1502 Alcoholic Beverage Gallonage Tax Dist       0       0         1503 Cigarette Tax Distributions - General       0       0         1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         115 Federal Grants       0       0       0         2709 State Reimbursement for Services       0       0       0         2710 County Reimbursement for Services       0       0       0         2406 Fire Protection Contracts       0       0       0         206 Fire Protection Contracts       0       0       0         2707 Charges for Services       0       0       0         2301 Parking Receipts	
1417 Local Road and Street       0       0         1501 Liquor Excise Tax Distributions       0       0         1502 Alcoholic Beverage Gallonage Tax Dist       0       0         1503 Cigarette Tax Distributions - General       0       0         1504 Cigarette Tax to CCIF       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1505 Cigarette Tax - Fire & Police Pension       0       0         1115 Federal Grants       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         1412 State Grant       0       0         CHARGES FOR SERVICES:       0       0         2206 Fire Protection Contracts       0       0         2206 Fire Protection Contracts       0       0         2207 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements	
1501 Liquor Excise Tax Distributions	
1502 Alcoholic Beverage Gallonage Tax Dist   0	
1503 Cigarette Tax Distributions - General   0	
1505 Cigarette Tax - Fire & Police Pension       0       0         1115 Federal Grants       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         1412 State Grant       0       0         CHARGES FOR SERVICES:       0       0         2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
1115 Federal Grants       0       0         2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         1412 State Grant       0       0         CHARGES FOR SERVICES:       0       0         2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       Interpretation of the contracts       0       0	
2709 State Reimbursement for Services       0       0         2710 County Reimbursement for Services       0       0         1412 State Grant       0       0         CHARGES FOR SERVICES:       0       0         2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:	
2710 County Reimbursement for Services       0       0         1412 State Grant       0       0         0       0       0         CHARGES FOR SERVICES:       0       0         2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
1412 State Grant       0       0       0         CHARGES FOR SERVICES:       0       0         2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
CHARGES FOR SERVICES:         2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
CHARGES FOR SERVICES:         2206 Fire Protection Contracts       0       0         2707 Charges for Services.       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
2206 Fire Protection Contracts       0       0         2707 Charges for Services.       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	0
2707 Charges for Services.       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	,
2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       10,970       17,500         FINES AND FORFEITURES:       10,970       0       17,500	
2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes	
2715 Utilities - In Lieu of Taxes	
4100 Vehicle Inspection Fees	
10,970 0 17,500 FINES AND FORFEITURES:	
	0
4101 Court Docket Fees 4 866 1 8 500 l	
4104 Ordinance Violations	
4,866 0 8,500	0
MISCELLANEOUS REVENUE:	
5101 Sale of Property	
5103 Insurance Reimbursements	
5600 Refunds	
6300 Special Assessments	
6500 Non-Identified Revenue (32) 0	
(32) 0 0	0,
OTHER FINANCING SOURCES:	
5201 Transfer From Parking Meter Fund	ļ
5202 Transfer from CCIF 0 0	
5206 Transfer from Park General Fund 0 0	
5206 Transfer From TIF	
5206 Transfer of Funds 0 0	
9999 Total Columns A and B	0
	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed	by	State	Board	of	Accounts

KEY

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1131

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	<u></u>	0	
1	0	0	0	0
LICENSES AND PERMITS:			0	
3100 Licenses	0		<u></u>	
3200 Permits	0	0	0	
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0	}	0 1	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist	0	*****	0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
1	0	0	0	0
CHARGES FOR SERVICES:	_		_	
2206 Fire Protection Contracts			0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	
1138 Interlocal Agreements	0		0	
2715 Utilities - In Lieu of Taxes			0	
4100 Vehicle Inspection Fees			0	
TOO VEHICLE INSPECTION TOOL	0.	0	0	0
FINES AND FORFEITURES:				· · · · · · · · · · · · · · · · · · ·
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	· 4,250		8,000	
].	4,250	0	8,000	0
MISCELLANEOUS REVENUE:	<del></del>			
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	*****
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:			<u> </u>	- 0
5201 Transfer From Parking Meter Fund	0	ļ	0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	· · · · · · · · · · · · · · · · · · ·
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,250	0	8,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town	Budget	Form No.	2	(Rev.	1985)
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Prescribed by State Board of Accounts				
506			3	
ID	YEAR	ÇO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1146

	ESTIMA	ATED AMOUNTS TO	D BE RECEIVED	
	- A -	-x-	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	Jul. 1, ∠001 to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0	CONTINUODICATOR	0	00/////////////////////////////////////
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
LIGHT AND DEDUITS	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits	0	,	0	
5200 Fermits		0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street [	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 1412 State Grant	0		0	
1412 State Grant	0	0	0 1	0
CHARGES FOR SERVICES:		<u> </u>		
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		Ö	
3102 Cable Television Receipts	160,655		475,000	
2301 Parking Receipts	0		. 0	
2601 Park Receipts	0		0	
2702 Sale of Graves			0	····
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	160,655	0	475,000	
FINES AND FORFEITURES:	100,000		473,000	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	<u>_</u> 0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		10,000	
6300 Special Assessments	0		0	
5550 Non-Identified Devenue	6,000	0	10,000	0
OTHER FINANCING SOURCES:	0,000	۲	10,000	U
5201 Transfer From Parking Meter Fund	o		o	
5202 Transfer from CCIF	Ö		Ö	
5206 Transfer from Park General Fund	0			
5206 Transfer From TIF	0		0	
	0		0	
5206 Transfer of Funds				
5206 Transfer of Funds  9999 Total Columns A and B	0 166,655	0	0 485,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed by State	Board of Accounts
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BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

### ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
OTHER TAXES:	to Dec. 31, 2001	of Tax Commissioners	to Dec. 31, 2002	of Tax Commissioners
0201 Financial Institutions Tax	0	Commissioners	0	COMMISSIONERS
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	<del></del>	0	- 0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
l	0	0	0	0
INTERGOVERNMENTAL REVENUE:	0	ľ	· o	
1416 Motor Vehicle Highway Distributions	0 258,031		0 562,318	
1501 Liguor Excise Tax Distributions	256,031		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		Ö	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0_	
1115 Federal Grants	104.055		105.000	****
2709 State Reimbursement for Services 2710 County Reimbursement for Services	124,355 0		125,000 0	
1412 State Grant	0			
141E State Stain	382,386	0	687,318	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	· · · · · · · · · · · · · · · · · · ·
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0 0		0	
2301 Parking Receipts	0		0 1	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		Ō	
2402 Garbage and Trash Collection Fees	. 0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:		<u></u>		
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	o		o	
5101 Sale of Property	0	·	0	
5600 Refunds	0			
6100 Interest on Investments	0		Ö	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
OTHER EINANCING COURCES.	0	0	0	0
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	o		0	
5202 Transfer from CCIF	- 0		0	
5206 Transfer from Park General Fund	0		Ö	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		. 0	
9999 Total Columns A and B...........	392 396		607.010	
aaaa Total Columnis A and D	382,386	0	687,318	0

NOTE:

City & Town	Budget	Form No.	. 2 (Rev.	1985)
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Prescrib	ed by St	ate B	oard of A	ccounts
506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001 to	State Board of Tax	Jan. 1, 2002 to	State Board of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	305,046	····	400,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
LICENSES AND PERMITS:	305,046	0	400,000	0
3100 Licenses	0		0	
3200 Permits	0		0	
0200 1 6111113 7		0	0	0
INTERGOVERNMENTAL REVENUE:		-		<u> </u>
1416 Motor Vehicle Highway Distributions	913,322		1,788,622	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	50,000		50,000	· · · · · · · · · · · · · · · · · · ·
2709 State Reimbursement for Services 2710 County Reimbursement for Services	50,000		50,000	***
1412 State Grant	0		0	
1412 State Grant	963,322	0	1,838,622	
CHARGES FOR SERVICES:			1,000,022	
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	· · · · · · · · · · · · · · · · · · ·
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
1100 Volikolo mopeodion 1 000 7 , 1 1 1 1 1 1 1 1	0	0		0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
<del></del>	0	0	0	0
MISCELLANEOUS REVENUE:	_		_	
5101 Sale of Property	0		0	
5600 Refunds	0			
6100 Interest on Investments				
6300 Special Assessments	0	· · · · · · · · · · · · · · · · · · ·	0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:	******			
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
9999 Total Columns A and B	1,268,368	0	2,238,622	0
Total Columns A and D	1,200,000		۷,۷۵0,022	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

City	18	Town	Budget	Form	Nο	2	(Rev	1985
VII.	, 0.	1 0 4411	Duago	1 (1)		_	11101.	1000

Prescribed by State Board of Accounts				
506			3	
ID	YEAR	CO	TYPE	KEY

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

BLOOMINGTON

# 2141

O217 Commercial Vehicle Excise Tax (CVET)		ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
OTHER TAXES:					
Dot	·	,			
Dec. 31, 2001   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Dec. 31, 200				· ·	
Q201 Financial Institutions Tax	OTHER TAYES.	ſ			
Q202 Auto and Aircraft Excise Tax			Commissioners		Commissioners
Q207 Wheel and Excise Surtax					
Carry Country Option Income Tax (COTT)					
Delta Commercial Vehicle Excise Tax (CVET)			0		0
CICENSES AND PERMITS:					
3100   Licenses   0	,	0	0	0	0
3200 Permits	LICENSES AND PERMITS:	•		•	
NTERGOVERNMENTAL REVENUE:	3100 Licenses				
NTERGOVERNMENTAL REVENUE: 1416 Motor Vehicle Highway Distributions	3200 Permits		7400		•
1416 Motor Vehicle Highway Distributions   0   0   0   1417 Local Road and Street   0   0   0   0   1501 Liquor Excise Tax Distributions   0   0   0   0   1502 Alcoholic Beverage Gallonage Tax Dist   0   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   1505 Cigarette Tax CoCIF   0   0   0   0   1505 Cigarette Tax Fire & Police Pension   0   0   0   0   1515 Federal Grants   0   0   0   0   1515 Federal Grants   0   0   0   0   0   1515 Federal Grants   0   0   0   0   0   1515 Federal Grants   0   0   0   0   0   0   0   0   0		0	0	0	0
1417 Local Road and Street		2		0	
1501   Liquor Excise Tax Distributions   0   0   0   0   1502 Alcoholic Beverage Gallonage Tax Dist   0   0   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   0   1505 Cigarette Tax Ex to CCIF   0   0   0   0   0   1505 Cigarette Tax Fire & Police Pension   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0					
1502 Alcoholic Beverage Gallonage Tax Dist   0					
1503 Cigarette Tax Distributions - General   0   0   0   0   1504 Cigarette Tax to CCIF   0   0   0   0   1505 Cigarette Tax Fire & Police Pension   0   0   0   0   1115 Federal Grants   0   0   0   0   1115 Federal Grants   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension   0   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0					
1115 Federal Grants					
2709 State Reimbursement for Services   2710 County Reimbursement for Services   0   0   0   0   0   0   0   0   0					
2710 County Reimbursement for Services				0	
1412 State Grant	+			0	
CHARGES FOR SERVICES:         0         0         0         0         0         2707 Charges for Services.         0<		0		0	
2206 Fire Protection Contracts         0         0         0           2707 Charges for Services         0         0         0           3102 Cable Television Receipts         0         0         0           2301 Parking Receipts         171,855         455,422           2601 Park Receipts         0         0         0           2702 Sale of Graves         0         0         0           1138 Interlocal Agreements         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           4100 Vehicle Inspection Fees         0         0         0           4100 Vehicle Inspection Fees         0         0         0           4101 Court Docket Fees         0         0         0           4101 Court Docket Fees         0         0         0           4101 Court Docket Fees         0         0         0           4101 Ordinance Violations         312,097         575,000           MISCELLANEOUS REVENUE:         0         0         575,000           5121 Insurance Reimbursements         0         0         0		0	0	0	0
2707 Charges for Services.   0   0   0   0   0   0   0   0   0	CHARGES FOR SERVICES:				
3102 Cable Television Receipts   0   0   0   0   2301 Parking Receipts   171,855   455,422   2601 Park Receipts   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   0   0   24100 Vehicle Inspection Fees   0   0   0   0   0   0   0   0   0	2206 Fire Protection Contracts	0		0	
2301 Parking Receipts   171,855   455,422   2601 Park Receipts   0   0   0   2702 Sale of Graves   0   0   1138 Interlocal Agreements   0   0   2402 Garbage and Trash Collection Fees   0   0   2715 Utilities - In Lieu of Taxes   0   0   4100 Vehicle Inspection Fees   0   0   4100 Vehicle Inspection Fees   0   0   4101 Court Docket Fees   0   0   4104 Ordinance Violations   312,097   575,000    MISCELLANEOUS REVENUE:   0   0   5101 Sale of Property   0   0   5121 Insurance Reimbursements   0   0   6100 Interest on Investments   0   0   6300 Special Assessments   0   0   6300 Special Assessments   0   0   6500 Non-Identified Revenue   0   0   0 OTHER FINANCING SOURCES:   5201 Transfer from Parking Meter Fund   0   5206 Transfer from Park General Fund   5206 Transfer From Park General Fund   0   5206 Transfer From Tark General Fund   0   0   5206 Transfer From Tark General Fund   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5206 Transfer From TiF   0   0   5207 Transfer From TiF   0   0   5208 Transfer From TiF   0   0   5208 Transfer From TiF   0   0   5209 Transfer From TiF   0   0   5200 Transfer From TiF				0	
2601 Park Receipts       0       0       0       0       0       0       0       1313 Interlocal Agreements       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0					
2702 Sale of Graves       0       0       0       0       1138 Interlocal Agreements       0        0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td>2301 Parking Receipts</td><td></td><td></td><td></td><td>·· ····</td></td<>	2301 Parking Receipts				·· ····
1138 Interlocal Agreements					
2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         4100 Vehicle Inspection Fees       0       0         FINES AND FORFEITURES:       171,855       0       455,422       0         4101 Court Docket Fees       0       0       0       0       0         4104 Ordinance Violations       312,097       575,000       0       0         MISCELLANEOUS REVENUE:       312,097       0       575,000       0         5101 Sale of Property       0       0       575,000       0         5121 Insurance Reimbursements       0       0       0       0         5600 Refunds       0       0       0       0       0         6100 Interest on Investments       0       0       0       0       0         6500 Non-Identified Revenue       0       0       0       0       0         OTHER FINANCING SOURCES:       5201 Transfer From Parking Meter Fund       0       0       0       0       0         5206 Transfer from Park General Fund       0       0       0       0       0       0         <					
2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         5FINES AND FORFEITURES:       171,855       0       455,422       0         4101 Court Docket Fees       0       0       0       4104 Ordinance Violations       312,097       575,000         4104 Ordinance Violations       312,097       0       575,000       0         MISCELLANEOUS REVENUE:       0       0       575,000       0         5101 Sale of Property       0       0       0       575,000       0         5121 Insurance Reimbursements       0					
A 100 Vehicle Inspection Fees   0   0   0					
FINES AND FORFEITURES:         171,855         0         455,422         0           4101 Court Docket Fees         0         0         0         0         0         4104         0					
FINES AND FORFEITURES:         0         0           4101 Court Docket Fees         0         0           4104 Ordinance Violations         312,097         575,000           312,097         0         575,000           0         575,000         0           MISCELLANEOUS REVENUE:         0         0           5101 Sale of Property         0         0           5121 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         0         0           6300 Special Assessments         0         0           6500 Non-Identified Revenue         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0 <td>4100 venicle inspection Fees</td> <td>T</td> <td></td> <td></td> <td></td>	4100 venicle inspection Fees	T			
4101 Court Docket Fees       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0       0       0       0       0       0       0       0       0       0       0       0       0       0       0        0<	FINES AND FOREEITURES:	171,655	. 0	400,422	U
4104 Ordinance Violations       312,097       575,000         MISCELLANEOUS REVENUE:       0       575,000       0         5101 Sale of Property       0       0       0         5121 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6100 Interest on Investments       0       0       0         6300 Special Assessments       0       0       0         6500 Non-Identified Revenue       0       0       0         0       0       0       0       0         0THER FINANCING SOURCES:       0       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0       0         5202 Transfer from Park General Fund       0       0       0       0         5206 Transfer From TIF       0       0       0       0         5206 Transfer of Funds       0       0       0       0		ا ٥		٥	
MISCELLANEOUS REVENUE:         5101 Sale of Property       0       0       0         5121 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6100 Interest on Investments       0       0       0         6300 Special Assessments       0       0       0         6500 Non-Identified Revenue       0       0       0         OTHER FINANCING SOURCES:       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer from CCIF       0       0       0         5206 Transfer from Park General Fund       0       0       0         5206 Transfer From TIF       0       0       0         5206 Transfer of Funds       0       0       0	.,				
MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       0       0         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       0       0         0THER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0			0		0
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       0       0         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0	MISCELLANEOUS REVENUE:		J		_
5600 Refunds       0       0         6100 Interest on Investments       0       0         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0		0		0	
6100 Interest on Investments       0       0         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0	5121 Insurance Reimbursements			0	
6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0					
6500 Non-Identified Revenue       0					
OTHER FINANCING SOURCES:       0       0       0       0         5201 Transfer From Parking Meter Fund					
OTHER FINANCING SOURCES:         0         0           5201 Transfer From Parking Meter Fund	b500 Non-Identified Revenue				
5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0         0       0       0	OTHER FINANCING COURGES	0	0	0	0
5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF				_	
5206 Transfer from Park General Fund     0     0       5206 Transfer From TIF					
5206 Transfer From TIF					
5206 Transfer of Funds 0 0 0 0 0					
0 0 0 0					
	3200 Handior Of Fathab				
V 1,000, LZ	9999 Total Columns A and B				<u> </u>
		.50,002		1,000,122	

NOTE:

City & To	wn Budget	Form No.	2 (Rev.	1985)
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Prescrib	ed by St	ate B	oard of A	ccounts
506			3	
ID	YEAR	CÓ	TYPE	KEY

BL	OO1	'ling:	TON:

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2120

	ESTIMA	ATED AMOUNTS TO	D BE RECEIVED	
	- A -	- x -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	2,543		0	
0202 Auto and Aircraft Excise Tax	17,982		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	899 21,424		0	0
LICENSES AND PERMITS:	21,424	0		<u> </u>
3100 Licenses	0		0	
3200 Permits	0		0	
0200   61111103	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF [	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	. ا			
2206 Fire Protection Contracts	0	·	0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts			0	
2301 Parking Receipts	0	<del></del>	0	
2601 Park Receipts	3,000		0	
1138 Interlocal Agreements	0,000		0	
2402 Garbage and Trash Collection Fees		"	- 0	
2715 Utilities - In Lieu of Taxes			0	
4100 Vehicle Inspection Fees	0		Ö	
4100 Validio inepeditori i ese ( , , , , , , , , , , , , , , , , , ,	3,000	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	·
4104 Ordinance Violations	0		0	
[	0	0	0	0
MISCELLANEOUS REVENUE:	·	ļ		
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	···
5600 Refunds	0		0	
6100 Interest on Investments	300		0	
6300 Special Assessments	(114)		0	
6500 Non-Identified Revenue	(114) 186	0	0	. 0
OTHER FINANCING SOURCES:	100			
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	<u></u>		0	
5206 Transfer From TIF	0	·· ·····		
5206 Transfer of Funds	0			
ļ <sup>-</sup>	0 1	0	0	0
9999 Total Columns A and B	24,609	0	0	<u> </u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town	Budget Form	No. 2	(Rev.	1985
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Prescribed by State	Board of Accounts
506	3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

RI	COMMISSION	ı

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6301

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
*	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, <u>2002</u>	Commissioners
0201 Financial Institutions Tax	0	00111111001011010	0	0.5111111001011010
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	125,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
LICENSES AND PERMITS:	0	0	125,000	0
3100 Licenses	0		0	
3200 Permits	. 0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	<u>U</u>		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	. 0			
1505 Cigarette Tax - Fire & Police Pension				
2709 State Reimbursement for Services			0	···
2710 County Reimbursement for Services			0	
1412 State Grant	0		0	
1412 State Grant	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		. 0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	\\\
2301 Parking Receipts	0		0	1.111
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:	o		o	
4101 Court Docket Fees	0		0	
TIVE CIGINATION VICIALIONS			0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0 (	ł	0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		. 0	
OTHER ENLANGING SOURCES	0	0	0	0
OTHER FINANCING SOURCES:			F0 000	
5201 Transfer From Parking Meter Fund	0		50,000	· · · · · · · · · · · · · · · · · · ·
5206 Transfer from Park General Fund	0		0	
5206 Transfer from TIF				
5206 Transfer of Funds	0			
ozoo Transfer of Fands	Λl	0.1	ፍለ ለሰሳ I	Λ
9999 Total Columns A and B	0	0	50,000 175,000	<u>0</u>

NOTE:

City & Town B	Budget For	m No. 2	(Rev.	1985
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Prescribed	by S	State	Board	of	Accounts
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YEAR CO TYPE

CITY OR TOWN OF

RI	COMINGTON	

MONROE	COUNTY,	INDIANA
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# ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1380

	ESTIMA	ATED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	2,388		5,066	
0202 Auto and Aircraft Excise Tax	16,887		30,728	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	. 0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	844_		1,841	
	20,118	0	37,635	0
LICENSES AND PERMITS:	0		0	
3100 Licenses	0.		0.	
3200 Permits	0	0	0	0
INTERGOVERNMENTAL REVENUE:	<u> </u>		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street		***-	0	
1501 Liquor Excise Tax Distributions	0			
1502 Alcoholic Beverage Gallonage Tax Dist	0	·	0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	_			
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts			0	
2702 Sale of Graves	0		0	
2402 Garbage and Trash Collection Fees			0	
2715 Utilities - In Lieu of Taxes	- 0			<del></del>
4100 Vehicle Inspection Fees	- 0			
4100 Verileie inspection 1 cos	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		. 0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	23			
6300 Special Assessments	0		· 0	
6500 Non-Identified Revenue	23	0		
OTHER FINANCING SOURCES:		0		<u>_</u>
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		- 0	
5206 Transfer from Park General Fund	0	-	0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	20,142	0	37,635	0

NOTE:

City & Town Budget Form No. 2 (Re	9V. 198	5
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Prescrib	ed by St	ate B	oard of A	ccounts
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ID	YEAR	CO	TYPE	KEY

BLOOMINGTON CITY OR TOWN OF

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0183

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	2,183		4,308		
0202 Auto and Aircraft Excise Tax [	12,290		26,130		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	760		1,565		
	15,234	0	32,003	0	
LICENSES AND PERMITS:			^		
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	_		^		
1416 Motor Vehicle Highway Distributions	0		0		
1501 Liquor Excise Tax Distributions	<u> </u>		0		
1501 Elquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0	<u> </u>	0		
1505 Cigarette Tax - Fire & Police Pension					
1115 Federal Grants				,	
2709 State Reimbursement for Services	0		0	****	
2710 County Reimbursement for Services	0		0		
1412 State Grant	0		0		
1412 Oldie Grant	0	0	0	0	
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts	0		0		
2707 Charges for Services	0 (		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts [	0		0		
2702 Sale of Graves	0		0		
1138 Interlocal Agreements [	0		0		
2402 Garbage and Trash Collection Fees	0		0	·	
2715 Utilities - In Lieu of Taxes	. 0		0		
4100 Vehicle Inspection Fees	. 0		0		
	0	0	0	0	
FINES AND FORFEITURES:	_		•		
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
MISCELLANEOUS REVENUE:	0		0	0	
	0		0		
5101 Sale of Property	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	133		500		
6300 Special Assessments	0		0		
6500 Non-Identified Revenue			0	<del>.</del>	
	133	0	500	0	
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund	0		0		
5202 Transfer from CCIF	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer From TIF	0		0	· · · · · · · · · · · · · · · · · · ·	
5206 Transfer of Funds	0		0		
	0	0	0	0	
	45.007	0	20 500		
9999 Total Columns A and B	15,367	U	32,503		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town	Budget	Form No.	. 2	(Rev.	1985
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Prescribed by State Board of Accounts							
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ID	YEAR	ÇO	TYPE	KEY			

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MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
·	Jul. 1, 2001	State Board of Tax	Jan. 1, 2002 to	State Board of Tax	
OTHER TAXES:	to Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	_ 1				
1416 Motor Vehicle Highway Distributions	0	·	0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		- 0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1504 Cigarette Tax to CCIF	0		0.		
1505 Cigarette Tax - Fire & Police Pension	0		0	**************************************	
1115 Federal Grants					
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
1412 State Grant	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:			•		
2206 Fire Protection Contracts			0		
2707 Charges for Services	- 0		0		
2301 Parking Receipts	0	1000			
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
1138 Interlocal Agreements [	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
4100 Vehicle Inspection Fees	0	0	0		
FINES AND FORFEITURES:	0		0		
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0		0 000		
6100 Interest on Investments	3,034		8,000 0		
6500 Non-Identified Revenue	0		0		
2000 (1011 1001111100 11011111100	3,034	0	8,000	0	
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund	0		0		
5202 Transfer from CCIF	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer From TIF (440)	0		161,000	<u> </u>	
5206 Transfer of Funds	0	0	0 161,000		
9999 Total Columns A and B	3,034	0	169,000	0	

NOTE:

City & Town	Budget Form	1 No. 2	(Rev.	1985)
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Prescribed by State Board of Accounts						
506			3			
ID	YEAR	CO	TYPE	KEY		

MONROE COUNTY, INDIANA CITY OR TOWN OF BLOOMINGTON

#### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1181

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board	
OTHER TAXES:	to Dec. 31, 2001	of Tax Commissioners	to Dec. 31, 2002	of Tax Commissioners	
0201 Financial Institutions Tax	0		0		
0202 Auto and Aircraft Excise Tax	0	<del></del>	0 0	·	
0212 County Option Income Tax (COIT)	0		208,000	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
LICENSES AND PERMITS:		0	208,000	0	
3100 Licenses			0		
3200 Permits	0	0	0	0	
INTERGOVERNMENTAL REVENUE:			<u></u>		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions			0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0 0		
1505 Cigarette Tax - Fire & Police Pension			0		
1115 Federal Grants					
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0	****	
1412 State Grant	0		0	<u> </u>	
OUADOEC FOR CEDWOEC.	0	0	0	0	
CHARGES FOR SERVICES:  2206 Fire Protection Contracts	0		. 0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts			0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		27,800		
1138 Interlocal Agreements	0		21,800		
2715 Utilities - In Lieu of Taxes			0		
4100 Vehicle Inspection Fees	0		Ö		
į į	0	0	27,800	0	
FINES AND FORFEITURES:	_				
4101 Court Docket Fees			0		
TIOT OTHINANOC VIOLATIONS		0	- 0		
MISCELLANEOUS REVENUE:	·				
5101 Sale of Property	0		0	<u>.</u>	
5121 Insurance Reimbursements	0		0		
5600 Refunds	0 260		0		
6100 Interest on Investments	2,369		6,000 0		
6500 Non-Identified Revenue	0		0		
	2,369	0	6,000	0	
OTHER FINANCING SOURCES:				· · · · · · · · · · · · · · · · · · ·	
5201 Transfer From Parking Meter Fund	0		0		
5202 Transfer from CCIF 5206 Transfer from Park General Fund	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer of Funds	0		- 0		
	0	0	0	0	
9999 Total Columns A and B	2,369	0	241,800	0	

NOTE:

City & Town	Budget Form	1 No. 2 (Rev.	1985
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Prescribed by	State Board of Accounts
506	3

KEY YEAR CO TYPE

CITY OR TOWN OF

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	THE HOUSE STREET	vi .

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	0	O OTTA PROGRAMA	0	00	
0202 Auto and Aircraft Excise Tax	0		0	******	
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	610,000	0	
0217 Commercial Vehicle Excise Tax (CVET)	0		0		
İ	0	0	610,000	0	
LICENSES AND PERMITS:					
3100 Licenses	0	<u></u>	0		
3200 Permits	- 0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street		.,,,,,	0	······	
1501 Liquor Excise Tax Distributions			0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	· · · · · · · · · · · · · · · · · · ·	
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1115 Federal Grants					
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
1412 State Grant	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:	_		_		
2206 Fire Protection Contracts	0		0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts			0	······	
2702 Sale of Graves	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2715 Utilities - In Lieu of Taxes			0	.twitte	
4100 Vehicle Inspection Fees	0		0		
1	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
]	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		. 0		
5600 Refunds	0		0 00 000		
6100 Interest on Investments	4,938		20,000		
6300 Special Assessments	0 (468)	<u> </u>	0		
6500 Noti-Identilled Devenue	4,470		20,000	0	
OTHER FINANCING SOURCES:	4,470		20,000		
5201 Transfer From Parking Meter Fund	0		0		
5202 Transfer from CCIF	0		0		
5206 Transfer from Park General Fund	0		0		
5206 Transfer From TIF	0		0		
5206 Transfer of Funds	0		0		
[	0	0	0	0	
9999 Total Columns A and B	4,470	0	630,000	0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town Budget Form No. 2 (Rev. 198
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Prescrib	ed by St	ate B	oard of A	ccounts
506			3	
ĪD	YEAR	ÇŌ	TYPE	KEY

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MONROE	COUNTY,	INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	500		986		
0202 Auto and Aircraft Excise Tax	3,486		5,984		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	176 4.162	0	358 7,328	0	
LICENSES AND PERMITS:	4,102	<u>_</u>	7,320	<u> </u>	
3100 Licenses	0		0		
3200 Permits	0		0		
5200 Fermits	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1416 Motor Vehicle Highway Distributions	ol		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		. 0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		O		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		. 0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1115 Federal Grants					
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
1412 State Grant	0		0		
	0	0	0	0	
CHARGES FOR SERVICES:	-		_	•	
2206 Fire Protection Contracts	0		0	· · · · · · · · · · · · · · · · · · ·	
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0	<u></u>	
1138 Interlocal Agreements		<u></u>	0	······································	
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes	0		0		
4100 Vehicle Inspection Fees	0		0		
4100 Veriloie Hispection ( ees	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		<u>_</u>		
	.0	0	Ö	0	
MISCELLANEOUS REVENUE:		····-		<del></del>	
5101 Sale of Property	· 0		0		
5121 Insurance Reimbursements [	0		0		
5600 Refunds	0		0		
6100 Interest on Investments	500		500		
6300 Special Assessments [	0		0		
6500 Non-Identified Revenue	0		0		
OTHER EINANGING COHECES	500	0	500	0	
OTHER FINANCING SOURCES:			_		
5201 Transfer From Parking Meter Fund	0		0		
5202 Transfer from CCIF	0		0		
5206 Transfer from Park General Fund 5206 Transfer From TIF	0		0		
5206 Transfer From TIF	0		0		
5200 Halister of Fullus	0	0	0		
COOR Tatal Calvers A and D	4,662	0	7,828		
9999 Intal Collimns A and B					
9999 Total Columns A and B	4,002		1,020	U	

NOTE:

ccounts	City & Town Budget Form No.
COCATIO	only a rount baagot rount to

Freschi	eu by Si	ale D	Jaiu of P	CCOUNTS	
506			3 -		
ID	YEAR	CO	TYPE	KEY	

В	LOOMINGTON	

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6380

2 (Rev. 1985)

Jul. 1, 2001 State Board Jan. 1, 2002 State B to of Tax to of Tax	ESTIMATED AMOUNTS TO BE RECEIVED		
OTHER TAXES:         to Dec. 31, 2001         Commissioners         Dec. 31, 2002         Commissioners           0201 Financial Institutions Tax         2,272         5,582         2020 Auto and Aircraft Excise Tax         15,669         33,739         33,739           0207 Wheel and Excise Surtax         0         0         0         0         0           0217 Commercial Vehicle Excise Tax (COIT)         0         0         0         0         0           0217 Commercial Vehicle Excise Tax (CVET)         802         2,021         1         2,021         1           LICENSES AND PERMITS:         3100 Licenses         0 <t< th=""><th>AXBX-</th><th>- A -</th><th></th></t<>	AXBX-	- A -	
OTHER TAXES:         bo         of Tax         Doc. 31, 2001         Commissioners         Dec. 31, 2002         Commiss           0201 Financial Institutions Tax         2,272         5,582         2,282         5,582         2,282         5,582         33,739         0 <th>1, 2001 State Board Jan. 1, 2002 State Boar</th> <th>Jul. 1, 2001</th> <th></th>	1, 2001 State Board Jan. 1, 2002 State Boar	Jul. 1, 2001	
Dec. 31, 2001   Commissioners   Dec. 31, 2002   Commiss		1	
O201   Financial Institutions Tax   2,272   5,562		-	OTHER TAXES:
O202 Auto and Aircraft Excise Tax   15,869   33,739   O207 Wheel and Excise Surfax   0 0 0 0 0 0 0   O212 County Option Income Tax (COIT)   0 0 0 0 0 0   O212 County Option Income Tax (COIT)   0 0 0 0 0 0   O212 County Option Income Tax (COIT)   0 0 0 0 0 0   O202   O2021   O	2.272 5,562		
Q207 Wheel and Excise Surtax			
O212 County Option Income Tax (COIT)			
O217 Commercial Vehicle Excise Tax (CVET)   18,943   0   41,322	0 0 0	0	
18,943	802 2,021	802	
LICENSES AND PERMITS:   0   0   0   0   0   0   0   0   0		18,943	,
3100 Licenses			LICENSES AND PERMITS:
3200 Permits	0 0	0	
INTERGOVERNMENTAL REVENUE:	0 0	0	
INTERGOVERNMENTAL REVENUE:	0 0 0	0	2200   01111110   1   1   1   1   1   1
1416 Motor Vehicle Highway Distributions   0   0   0   0   1417 Local Road and Street   0   0   0   0   0   1501 Liquor Excise Tax Distributions   0   0   0   0   0   1502 Alcoholic Beverage Gallonage Tax Distributions   0   0   0   0   1503 Cigarette Tax Distributions   General   0   0   0   0   1504 Cigarette Tax Distributions   General   0   0   0   0   1504 Cigarette Tax Fire & Police Pension   0   0   0   0   1115 Federal Grants   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0			INTERGOVERNMENTAL REVENUE:
1417 Local Road and Street	0 0	0	
1501 Liquor Excise Tax Distributions   0			
1502 Alcoholic Beverage Gallonage Tax Dist   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   1504 Cigarette Tax to CCIF   0   0   0   0   1505 Cigarette Tax - Fire & Police Pension   0   0   0   1115 Federal Grants   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0			
1503 Cigarette Tax Distributions - General   0			
1504 Cigarette Tax to CCIF			
1505 Cigarette Tax - Fire & Police Pension   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0			
1115 Federal Grants   2709 State Reimbursement for Services   0		***	
2709 State Reimbursement for Services   2710 County Reimbursement for Services   0			
2710 County Reimbursement for Services			* * *
1412 State Grant			
CHARGES FOR SERVICES:         0         0         0           2206 Fire Protection Contracts         0         0         0           2707 Charges for Services.         0         0         0           3102 Cable Television Receipts         0         0         0           2301 Parking Receipts         0         0         0           2601 Park Receipts         0         0         0           2702 Sale of Graves         0         0         0           2138 Interlocal Agreements         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           4100 Vehicle Inspection Fees         0         0         0           4101 Court Docket Fees         0         0         0           4101 Court Docket Fees         0         0         0           4101 Court Docket Fees         0         0         0           4104 Ordinance Violations         0         0         0           5101 Sale of Property         0         0         0	······································		
CHARGES FOR SERVICES:         0         0           2206 Fire Protection Contracts         0         0           2707 Charges for Services.         0         0           3102 Cable Television Receipts         0         0           2301 Parking Receipts         0         0           2601 Park Receipts         0         0           2702 Sale of Graves         0         0           0         0         0           2402 Garbage and Trash Collection Fees         0         0           2402 Garbage and Trash Collection Fees         0         0           4100 Vehicle Inspection Fees         0         0           4100 Vehicle Inspection Fees         0         0           4101 Court Docket Fees         0         0           4101 Court Docket Fees         0         0			1412 State Grant
2206 Fire Protection Contracts       0       0         2707 Charges for Services       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         4100 Vehicle Inspection Fees       0       0         4101 Court Docket Fees       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue			OUADOEC FOR CERVICES.
2707 Charges for Services.       0       0         3102 Cable Television Receipts       0       0         2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         4100 Vehicle Inspection Fees       0       0         4101 Court Docket Fees       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         5101 Sale of Property       0       0         5101 Sale of Property       0       0         5101 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       3,000       0       10,000		0	
3102 Cable Television Receipts   0			
2301 Parking Receipts       0       0         2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         4100 Vehicle Inspection Fees       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       3,000       0         0 THER FINANCING SOURCES:       0			
2601 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         4100 Vehicle Inspection Fees       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         4104 Ordinance Violations       0       0         5101 Sale of Property       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         OTHER FINANCING SOURCES:       0       10,000			
2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         5101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         4104 Ordinance Violations       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0THER FINANCING SOURCES:       0       10,000			
1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         0       0       0         FINES AND FORFEITURES:       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         OTHER FINANCING SOURCES:       0       10,000			
2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         0       0       0         FINES AND FORFEITURES:       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0 THER FINANCING SOURCES:       0       10,000			
2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         0       0       0         0       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       3,000       0       10,000         0       0       0       0         0       0       0       0			
4100 Vehicle Inspection Fees			
O O O O O O O O O O O O O O O O O O O			
FINES AND FORFEITURES:         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       3,000       0       10,000         OTHER FINANCING SOURCES:       0       0       10,000			4100 Vehicle Inspection Fees
4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       10,000         OTHER FINANCING SOURCES:       0       10,000		0	TULE AND FORESTURES
4104 Ordinance Violations       0       0         0       0       0         0       0       0         0       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       3,000       0       10,000         OTHER FINANCING SOURCES:       0       0       10,000		0	
O O O O   O			
MISCELLANEOUS REVENUE:           5101 Sale of Property         0         0           5121 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         3,000         10,000           6300 Special Assessments         0         0           6500 Non-Identified Revenue         0         0           OTHER FINANCING SOURCES:         3,000         0         10,000			4104 Ordinance violations
5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       3,000       0       10,000         OTHER FINANCING SOURCES:       0       10,000		<u>U</u>	MICCELL ANEOUS DEVENUE.
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       10,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       3,000       0       10,000         OTHER FINANCING SOURCES:       0       0       10,000		۱ ا	,
5600 Refunds     0     0       6100 Interest on Investments     3,000     10,000       6300 Special Assessments     0     0       6500 Non-Identified Revenue     0     0       OTHER FINANCING SOURCES:     3,000     0     10,000	— <u> </u>		
6100 Interest on Investments			
6300 Special Assessments			
6500 Non-Identified Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
3,000 0 10,000 OTHER FINANCING SOURCES:			
OTHER FINANCING SOURCES:			osoo iyon-ideniijied Hevenue
	3,000 0 10,000	3,000	OTHER FINANCING COURCES.
E 5ZUL Fransier from Marking Meter Fung		_ [	
5202 Transfer from CCIF 0			
5206 Transfer from Park General Fund 0 0			
5206 Transfer From TIF			
5206 Transfer of Funds 0 0			5206 Transfer of Funds
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			OCCO Tetal Columnia A soul D
9999 Total Columns A and B	21,943 0 51,322	21,943	9999 Total Columns A and B

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town	<b>Budget Form</b>	No. 2	(Rev.	1985)
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Prescribed	by	State	Board	of	Accounts
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YEAR CO TYPE

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MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1381

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
·	- A -	- x -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0		0	******
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	<u>0</u>		0	0
LICENSES AND PERMITS:		<u> </u>		
3100 Licenses	0.		0.	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:	ا		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	· .
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1504 Cigarette Tax to CCIF		······	0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	_		_	
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2702 Sale of Graves			0	
1138 Interlocal Agreements	- ŏ			
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:	_			
4101 Court Docket Fees		<u></u>	0	
4104 Offiliation Violations ,	0			
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0	·····	0	
6100 Interest on Investments	2,000		14,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		14,000	
OTHER FINANCING SOURCES:	2,000	0	14,000	0
5201 Transfer From Parking Meter Fund	o		o	
Transfer from CCIF				
5206 Transfer from Park General Fund	0	·	120,000	
5206 Transfer From TIF			120,000	
5206 Transfer of Funds	0		o l	
OZOO MANDICI OI LANGO				
ozoo manaren om anao	0	0	120,000	0
9999 Total Columns A and B	0 2,000	0	120,000 134,000	0

NOTE:

Prescribed by State	Board o	of Accounts
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KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
]	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0212 County Option Income Tax (COIT)		0	315,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0,0,000	
	0	0	315,000	0
LICENSES AND PERMITS:			_	
3100 Licenses	0		0	
3200 Permits	0	0	<u>0</u>	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street [	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		. 0	· <del></del>
1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension				t
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
CHARGES FOR SERVICES:	0	0	0	0
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:	0		^	
4101 Court Docket Fees	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	·
5121 Insurance Reimbursements	0		0	
5600 Refunds	7,138		24,000	<u>.</u>
6300 Special Assessments	7,138		24,000	
6500 Non-Identified Revenue	0		0	
	7,138	0	24,000	0
OTHER FINANCING SOURCES:				·····
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from ColF 5206 Transfer from Park General Fund			0	
5206 Transfer From TIF (Adams&Thomson)	0		455,000	
5206 Transfer of Funds	0		0	
0000 Tatal Oaks	0	0	455,000	0
9999 Total Columns A and B	7,138	0	794,000	0
		· · · · · · · · · · · · · · · · · · ·		

NOTE:

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MONROE \_\_COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2483

	LOTTINA	TIED AMOUNTS IT	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax		<u>·</u>	0	
0202 Auto and Aircraft Excise Tax	0	·····	0	
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
LICENOSO AND DEDMITO	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses	ا ا		0	
3200 Permits			0	
	0	0	0	0
NTERGOVERNMENTAL REVENUE:			_	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services 1412 State Grant	0		0	
1412 State Grant	0	0	0	. 0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts			0	
2707 Charges for Services			0	
3102 Cable Television Receipts			0	
2301 Parking Receipts			0	
2702 Sale of Graves			0	
1138 Interlocal Agreements			0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes			0	
4100 Vehicle Inspection Fees	0	0	0	0
FINES AND FORFEITURES:		U		
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MODELL ANDONO PERSONS	0	0	0	0
MISCELLANEOUS REVENUE:	اه		0	
5101 Sale of Property	0		0	
5600 Refunds			0	
6100 Interest on Investments	6,600		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		7 500	
OTHER FINANCING SOURCES:	6,600	0	7,500	0
5201 Transfer From Parking Meter Fund	o		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		210,419	
5206 Transfer of Funds	0	0	210,419	0
9999 Total Columns A and B	6,600	01	217,919	0

NOTE:

City & Town	Budget Form	No. 2	(Rev.	1985)
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Prescribed by State Board of Accounts				
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ID	YEAR	CO	TYPE	KEY

RI	OOMINGTON	

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMA	TED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
THER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax			0	<del></del>
0202 Auto and Aircraft Excise Tax			0	
0207 Wheel and Excise Surtax			0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	- 0
ICENSES AND PERMITS:		U		
	J ol		0	
3100 Licenses		<u> </u>	0	***
3200 Permits	0	0	0	0
ITEDCOVEDNMENTAL DEVENUE.	<u> </u>			
ITERGOVERNMENTAL REVENUE:	0		0	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	·		0	
1504 Cigarette Tax to CCIF		·	0	
1505 Cigarette Tax - Fire & Police Pension	0	<u> </u>	0	
1115 Federal Grants				
2709 State Reimbursement for Services	0		. 0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	0
HARGES FOR SERVICES:	_		_	
2206 Fire Protection Contracts			0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts			0	
2301 Parking Receipts			0	
2601 Park Receipts			0	
2702 Sale of Graves			0	
1138 Interlocal Agreements			0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes			0	·
4100 Vehicle Inspection Fees			0	
	0	0	0	0
INES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations	0		0	
UAAFI LANFAHA BEVENUE	0	0	0	0
IISCELLANEOUS REVENUE:			_	
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
5600 Refunds	0		0	
6100 Interest on Investments			1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		1,000	
THE FINANCING COURCES	0	0	1,000	0
THER FINANCING SOURCES:			<u> </u>	
5201 Transfer From Parking Meter Fund			0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		189,000	
5206 Transfer of Funds	0		0	
		0 1	189,000	C
9999 Total Columns A and B	0	0	190,000	0

NOTE:

scribed by State Board of Accounts	City & Town Budget Form No. 2 (Rev. 1985)

LICOUR	ica by or	are D	Jaila Oi 7	COOUTIES	
506			3		
ID	YEAR	CO	TYPE	KEY	

BI	OOMINGTON	
	COMMISSION	

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMA	TED AMOUNTS TO	O BE RECEIVED	
1			<u> </u>	
	- A -	- X -	- B -	- X - State Board
	Jul. 1, 2001	State Board of Tax	Jan. 1, 2002 to	of Tax
OTHER TAXES:	to Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0	O CHILI MISSIONICIO	6.523	Commiscolorida
0202 Auto and Aircraft Excise Tax	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	39,568	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	. 0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		2,370	
LICENSES AND PERMITS:	0	0	48,461	0
3100 Licenses			0	
3200 Permits	0		0	
0200 1 0/1/100 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0	<u> </u>	0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				<u> </u>
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	0	0	0	
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services		<del>_</del> -::::	0	
2301 Parking Receipts	- 0		0	
2601 Park Receipts	0		0	<u></u>
2702 Sale of Graves	0		0	<u> </u>
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	···
4100 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:	0	0	0	0
4101 Court Docket Fees	o		o	
4104 Ordinance Violations				
	0	0	0	0
MISCELLANEOUS REVENUE:			·	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0 500	
6100 Interest on Investments			2,500	
6500 Non-Identified Revenue	0		0	
	0	0	2,500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
9999 Total Columns A and B		0	50,961	
TTTT TOTAL COMMING FLAND D. L. V. V. V. V. V. V. V. V. V. V. V. V. V.	··-		30,301	

NOTE:

Prescrib	ed by St	ate B	oard of A	ccounts
506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON				
		$\triangle$		
	- KI	1 11 11/1	11/11/2	I A HAI

MONROE	COUNTY,	INDIANA
MONIOL	, 0001111,	11.4077 (1.47

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	ESTIMA	ATED AMOUNTS TO	O BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	0		0	
3200 Permits			0	
0200 t 6/fmts	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	. 0_		0	
1504 Cigarette Tax to CCIF	93,375		285,479	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants		<u> </u>		
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
1412 State Grant	0		0	
	93,375	0	285,479	0
CHARGES FOR SERVICES:			•	
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0	****	0	
2301 Parking Receipts	0	·	. 0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0	<u> </u>	0	
2402 Garbage and Trash Collection Fees	0	······	0	·····
2715 Utilities - In Lieu of Taxes			0	
4100 Vehicle Inspection Fees	0		0	• • • • • • • • • • • • • • • • • • • •
Troc vomice maposition and a province of the p	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0	<u></u>	0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	<u>0</u>	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer from CCIF				
5206 Transfer from Park General Fund	0*	es ensistent sentent de denne de la company		
5206 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	93,375	0	285,479	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed	by	State	Board	of	Accounts
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D YEAR CO TYPE KEY

CITY OR TOWN OF

	MOO.	INIO	
- 151	T JU JIM	IIVI	LLJIN

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2391

	ESTIMA	ATED AMOUNTS TO	D BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners
0201 Financial Institutions Tax	4,254		8,636	
0202 Auto and Aircraft Excise Tax	30,088		52,385	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,504		3,138	
	35,846	0	64,159	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	
INTERCOVERNMENTAL REVENUE.	U	U		
INTERGOVERNMENTAL REVENUE:  1416 Motor Vehicle Highway Distributions	0	<u></u>	0	
1416 Motor Venicle Highway Distributions	<u>_</u>		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	Ŏ,		0	***
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				<u> </u>
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	····
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes			0	
4100 Vehicle Inspection Fees			0	
FINES AND FORFEITURES:			<u>U</u>	
4601 Court Docket Fees			0	
4104 Ordinance Violations		<del></del>		
orangino violationo, i i i i i i i i i i i i i i i i i i i	~ I			
[	0	0	0	0
MISCELLANEOUS REVENUE:	0	0	0	0
	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property		0		0
5101 Sale of Property	0	0	0	0
5101 Sale of Property	0 0 0	0	0 0	0
5101 Sale of Property	0 0 0 0	0	0 0 0 0 0	0
5101 Sale of Property	0 0 0 0		0 0 0 0 0 0	0
5101 Sale of Property	0 0 0 0	0	0 0 0 0 0	0
5101 Sale of Property	0 0 0 0 0		0 0 0 0 0 0	
5101 Sale of Property	0 0 0 0 0 0		0 0 0 0 0 0 0	
5101 Sale of Property	0 0 0 0 0 0 0		0 0 0 0 0 0 0	
5101 Sale of Property	0 0 0 0 0 0 0		0 0 0 0 0 0 0	
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6300 Special Assessments 6500 Non-Identified Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund 5206 Transfer From TIF	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	
5101 Sale of Property	0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0	0
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6300 Special Assessments 6500 Non-Identified Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund 5206 Transfer From TIF 5206 Transfer of Funds	0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0	0
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6300 Special Assessments 6500 Non-Identified Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund 5206 Transfer From TIF	0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town Budget Form No. 2 (Rev. 198
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Prescribed by State Board of Accounts					
506			3		
ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED				
-	- A -	- X -	- B -	- X -	
		State Board	- Б - Jan. 1, 2002	State Board	
	Jul. 1, 2001 to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	6.014	COMMINGORNORS	7.962	Commiscolorio	
0202 Auto and Aircraft Excise Tax	42.530		48,293		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
0217 Commercial Vehicle Excise Tax (CVET)	2,126		2,893		
<u> </u>	50,669	0	59,148	0	
LICENSES AND PERMITS:	_		_		
3100 Licenses	0		0		
3200 Permits	0		0		
INTERCOVERNIMENTAL REVENUE.	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	ا م		0		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1115 Federal Grants					
2709 State Reimbursement for Services	40,000	·····	40,000		
2710 County Reimbursement for Services	0		0		
1412 State Grant	0		0		
<u>[</u>	40,000	0	40,000	0	
CHARGES FOR SERVICES:					
2206 Fire Protection Contracts	0		0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts	- 0		0		
2601 Park Receipts			0		
1138 Interlocal Agreements			0		
2402 Garbage and Trash Collection Fees					
2715 Utilities - In Lieu of Taxes	ŏ		0		
4100 Vehicle Inspection Fees	<u>_</u>		0		
	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:	آ ۽		_		
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
5600 Refunds			0		
6300 Special Assessments			0		
6500 Non-Identified Revenue			0		
5555 Holl Idollation Hoveling	- 0		0	0	
OTHER FINANCING SOURCES:					
	0		0		
5201 Transfer From Parking Meter Fund		ets hand beaution of the comment of	0		
5201 Transfer From Parking Meter Fund		the state of the s			
5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund	0	The state of the s	0		
5201 Transfer From Parking Meter Fund	0 0 0		0	0	
5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF 5206 Transfer from Park General Fund	0 0 0 0		0	0	
5201 Transfer From Parking Meter Fund	0 0 0 0	0	0 0 0	0	
5201 Transfer From Parking Meter Fund	0 0 0 0		0	0 0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

City & Town	Budget For	m No. 2	(Rev.	1985)
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Prescribed by State Board of Accounts						
506 3						
ID	YEAR	CO	TYPE	KEY		

BL	.OOMINGTO	N

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	0	,	0		
0202 Auto and Aircraft Excise Tax	0		0		
0207 Wheel and Excise Surtax	0	0	0	0	
0212 County Option Income Tax (COIT) 0217 Commercial Vehicle Excise Tax (CVET)	0	U	0		
0217 Confinercial Vehicle Excise Tax (CVET)	0	0	0	0	
LICENSES AND PERMITS:					
3100 Licenses			0		
3200 Permits	0		0		
	0	0		0	
INTERGOVERNMENTAL REVENUE:	٥		0		
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions		····	0		
1502 Alcoholic Beverage Gallonage Tax Dist			- 0		
1503 Cigarette Tax Distributions - General			0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		0		
1115 Federal Grants		P			
2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0		
1412 State Grant	0	0	0		
CHARGES FOR SERVICES:		U			
2206 Fire Protection Contracts	0		0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts	0	<u> </u>	0		
2702 Sale of Graves		<u></u>	0		
1138 Interlocal Agreements	0 272,945		664.700		
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes			664,700 0		
4100 Vehicle Inspection Fees			0		
4100 VOILLOIC MODECULONT GOS	272,945	0	664,700	0	
FINES AND FORFEITURES:		***** ·			
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
MICOCK LANGOUG DEVENUE	0	0	0	0	
MISCELLANEOUS REVENUE: 5101 Sale of Property	o		0	·	
5101 Sale of Property	0		0	· · · · · · · · · · · · · · · · · · ·	
5600 Refunds	0		0		
6100 Interest on Investments	27,914	\ <u>\</u>	40,000		
6300 Special Assessments	O		0	***************************************	
6500 Non-Identified Revenue	0		0		
<u> </u>	27,914	0	40,000	0	
OTHER FINANCING SOURCES:	ر ا	regressing.	_		
5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF		111	0		
5202 Transier from ColF 5206 Transfer from Park General Fund	0	: :	0		
5206 Transfer From TIF	0	· · ·	0		
5206 Transfer of Funds	. 0		700,000		
	0	0	700,000	0	
9999 Total Columns A and B	300,859	0	1,404,700	0	

NOTE:

City & Town I	Budget Form	No. 2	(Rev.	1985)
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Prescrib	ed by St	ate B	oard of Ad	counts
506			3	
ID	YEAR	CO	TYPE	KEY

RI	COMINGTON	

MONROE	COUNTY,	INDIANA
MOMICE	OCCIVITY,	HADIMIAN

### ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0203

A		ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:				<u> </u>		
Dot   Dot				_		
Dec. 31, 2001   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Commissioners   Dec. 31, 2002   Dec. 31, 2003   Dec. 31, 200						
C202						
Decay Auto and Aircraft Excise Tax	1		Commissioners		Commissioners	
Q207 Wheel and Excise Surfax						
Q212 County Option Income Tax (COIT)						
Description			n		0	
CICENSES AND PERMITS:						
LiCENSES AND PERMITS:	0217 COMMERCIAL VEHICLE EXCISE TAX (CVET)		0		0	
3100   Licenses   0	LICENSES AND PERMITS:					
NTERGOVERNMENTAL REVENUE:   0   0   0   0   0   0   0   0   0	i	0.		0		
NTERGOVERNMENTAL REVENUE:		0		0		
1416 Motor Vehicle Highway Distributions   0		0	0	0	0	
1417 Local Road and Street	INTERGOVERNMENTAL REVENUE:					
1501   Liquor Excise Tax Distributions   0   0   0   0   1502 Alcoholic Beverage Gallonage Tax Dist   0   0   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   0   1505 Cigarette Tax Eric & Police Pension   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   0   0   0   0				0		
1502 Alcoholic Beverage Gallonage Tax Dist   0	1417 Local Road and Street					
1503 Cigarette Tax Distributions - General   0						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension   0   0   0   0   0   0   0   1115 Federal Grants   0   0   0   0   0   2710 County Reimbursement for Services   0   0   0   0   0   1412 State Grant   0   0   0   0   0   0   0   0   0						
1115 Federal Grants			·····			
2709 State Reimbursement for Services   0   0   0   0   0   1   1   1   1   1		0_		0		
2710 County Reimbursement for Services						
1412 State Grant						
CHARGES FOR SERVICES:   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
CHARGES FOR SERVICES:         0         0         0         0         287,347         0         287,347         3102 Cable Television Receipts         0         0         287,347         3102 Cable Television Receipts         0         0         0         0         0         287,347         3102 Cable Television Receipts         0	1412 State Grant					
2206 Fire Protection Contracts	0111 DOTO FOR OFFINATO		0		0	
2707 Charges for Services	· · · · · · · · · · · · · · · · · · ·	^		0		
3102 Cable Television Receipts   0   0   0   0   2301 Parking Receipts   0   0   0   0   0   2601 Park Receipts   0   0   0   0   0   2601 Park Receipts   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   2715 Utilities - In Lieu of Taxes   0   0   0   0   0   287,347   0   0   0   0   0   0   0   0   0	, , , , , , , , , , , , , , , , , , ,					
2301 Parking Receipts   0						
2601 Park Receipts   0					**********	
2702 Sale of Graves         0         0           1138 Interlocal Agreements         0         0           2402 Garbage and Trash Collection Fees         0         0           2715 Utilities - In Lieu of Taxes         0         0           4100 Vehicle Inspection Fees         0         0           0         0         287,347         0           FINES AND FORFEITURES:           4101 Court Docket Fees         0         0         287,347         0           4101 Court Docket Fees         0						
1138 Interlocal Agreements						
2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         0       0       287,347       0         FINES AND FORFEITURES:         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         MISCELLANEOUS REVENUE:       0       0       0       0         5101 Sale of Property       0       0       0       0         5103 Insurance Reimbursements       0       0       0       0         5600 Refunds       0       0       0       0       0         6100 Interest on Investments       1,358       30,000       0       0         6300 Special Assessments       0       0       0       0       0         6500 Non-Identified Revenue       0       0       0       0       0         OTHER FINANCING SOURCES:       0       0       0       0       0       0         5201 Transfer from Parking Meter Fund       0       0       0       0       0       0       0         5206 Transfer from T						
2715 Utilities - In Lieu of Taxes       0       0         4100 Vehicle Inspection Fees       0       0         0       0       287,347       0         FINES AND FORFEITURES:						
A 100 Vehicle Inspection Fees   0   0   0   287,347   0						
STATE   STAND FORFEITURES:						
FINES AND FORFEITURES:         0	1100 1011,910 1110,000	0	0		0	
4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0         5101 Sale of Property       0       0       0         5103 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6100 Interest on Investments       1,358       30,000       0         6300 Special Assessments       0       0       0         6500 Non-Identified Revenue       0       0       0         0500 Non-Identified Revenue       0       0       0         05201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5206 Transfer from Park General Fund       0       0       0         5206 Transfer From TIF       0       0       0         5206 Transfer of Funds       0       0       0	FINES AND FORFEITURES:					
MISCELLANEOUS REVENUE:				0		
MISCELLANEOUS REVENUE:         0         0           5101 Sale of Property         0         0           5103 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         1,358         30,000           6300 Special Assessments         0         0           6500 Non-Identified Revenue         0         0           0         1,358         0         30,000         0           OTHER FINANCING SOURCES:         0         0         0         0           5201 Transfer From Parking Meter Fund         0         0         0         0           5202 Transfer from CCIF         0         0         0         0           5206 Transfer from Park General Fund         0         0         0         0           5206 Transfer From TIF         0         0         0         0           5206 Transfer of Funds         0         0         0         0	4104 Ordinance Violations			0		
5101 Sale of Property       0       0         5103 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       1,358       30,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       1,358       0       30,000       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer from CCIF       0       0       0         5206 Transfer from Park General Fund       0       0       0         5206 Transfer From TIF       0       0       0         5206 Transfer of Funds       0       0       0		0	0	0	0	
5103 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       1,358       30,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       0       0         0       30,000       0         0       30,000       0         0       0       30,000       0         0       0       30,000       0         0       0       30,000       0         0       0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0	MISCELLANEOUS REVENUE:					
5600 Refunds         0         0           6100 Interest on Investments         1,358         30,000           6300 Special Assessments         0         0           6500 Non-Identified Revenue         0         0           0         1,358         0         30,000         0           OTHER FINANCING SOURCES:           5201 Transfer From Parking Meter Fund         0         0         0           5202 Transfer from CCIF         0         0         0           5206 Transfer from Park General Fund         0         0         0           5206 Transfer From TIF         0         0         0           5206 Transfer of Funds         0         0         0						
6100 Interest on Investments       1,358       30,000         6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       1,358       0       30,000       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer from CCIF       0       0       0         5206 Transfer from Park General Fund       0       0       0         5206 Transfer From TIF       0       0       0         5206 Transfer of Funds       0       0       0				***************************************		
6300 Special Assessments       0       0         6500 Non-Identified Revenue       0       0         0       1,358       0       30,000       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer from CCIF       0       0       0         5206 Transfer from Park General Fund       0       0       0         5206 Transfer From TIF       0       0       0         5206 Transfer of Funds       0       0       0						
6500 Non-Identified Revenue     0     0       0THER FINANCING SOURCES:     0     30,000     0       5201 Transfer From Parking Meter Fund     0     0     0       5202 Transfer from CCIF     0     0     0       5206 Transfer from Park General Fund     0     0     0       5206 Transfer From TIF     0     0     0       5206 Transfer of Funds     0     0     0						
1,358   0   30,000   0			*******			
OTHER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0	opun inon-identified Hevenue					
5201 Transfer From Parking Meter Fund       0       0         5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0         0       0       0	OTHER FINANCING COURCES	1,358		30,000	0	
5202 Transfer from CCIF       0       0         5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF       0       0         5206 Transfer of Funds       0       0         0       0       0		اہ		ا م		
5206 Transfer from Park General Fund       0       0         5206 Transfer From TIF						
5206 Transfer From TIF						
5206 Transfer of Funds         0         0           0         0         0						
	2230 Maniorot of Fatigo		<u> </u>			
V OTION	9999 Total Columns A and B					
		1,000		. 5.17,047		

NOTE:

City & Town Budget Form No. 2 (Rev. 198	v & Town	Town Budge	t Form N	No. 2 (	Rev.	1985	i)
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ID	YEAR	CO	TYPE	KEY			

BLOOMINGTON CITY OR TOWN OF

MONROE COUNTY, INDIANA
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## ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- x -	- B -	- X -		
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board of Tax		
OTHER TAXES:	to Dec. 31, 2001	of Tax Commissioners	to Dec. 31, 2002	Commissioners		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0		0	0		
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0		
LICENSES AND PERMITS:			<u> </u>			
3100 Licenses	0		0			
3200 Permits	0		0			
	0	0	0	0		
INTERGOVERNMENTAL REVENUE:	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0	***************************************		
1504 Cigarette Tax to CCIF [	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1115 Federal Grants						
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
1412 State Grant	0	0	0			
CHARGES FOR SERVICES:	U		U	<u> </u>		
2206 Fire Protection Contracts	0		0	•		
2707 Charges for Services	132,481		1,131,877			
3102 Cable Television Receipts	0		0			
2301 Parking Receipts	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0	·	0			
1138 Interlocal Agreements	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
4100 Verlicie irispection i ees . , ,	132,481	0	1,131,877			
FINES AND FORFEITURES:	10.00, 10.		1,101,01			
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0		0			
_	0	0	0	0		
MISCELLANEOUS REVENUE:	۾ ا		•			
5101 Sale of Property	0	·	0			
5121 Insurance Heimbursements	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0	-	0			
6500 Non-Identified Revenue	0		0			
	0	0	0	0		
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund	0		0			
5202 Transfer from CCIF 5206 Transfer from Park General Fund	0		0			
5206 Transfer From TIF	0		0			
5206 Transfer of Funds	··· 0		0	·		
Г	0"	0	0	0		
9999 Total Columns A and B	0°1 132,481	0	1,131,877	0		

NOTE:

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Prescribed I	by State	Board of	Accounts

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board	
J	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners	
0201 Financial Institutions Tax	1,285		2,584		
0202 Auto and Aircraft Excise Tax	9,091	· ·	15,673 0		
0207 Wheel and Excise Surtax	0	0	150,000	0	
0217 Commercial Vehicle Excise Tax (CVET)	454		939		
0217 COMMICIONAL VERNOLE EXCISE TAX (CVET)	10,831	0	169,196	. 0	
LICENSES AND PERMITS:					
3100 Licenses	0		0		
3200 Permits	0		0		
INTERGOVERNMENTAL REVENUE:	0	0	0	0	
1416 Motor Vehicle Highway Distributions	О		0		
1417 Local Road and Street	0		0		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0		0		
1504 Cigarette Tax to CCIF	0		0		
1506 Cigarette Tax - Police Pension	420,000		468,232		
1115 Federal Grants 2709 State Reimbursement for Services	0		0		
2710 County Reimbursement for Services	0		0	****	
1412 State Grant	0		0		
	420,000	0	468,232	0	
CHARGES FOR SERVICES:	-	- · · · · · · · · · · · · · · · · · · ·			
2206 Fire Protection Contracts	0		0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2601 Park Receipts	Ö		0		
2702 Sale of Graves	0		0		
1138 Interlocal Agreements	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
4100 Vehicle Inspection Fees	0	0	0	0	
FINES AND FORFEITURES:	<u> </u>				
4101 Court Docket Fees	o		0		
4104 Ordinance Violations	0		0		
·	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
6100 Interest on Investments	30,798		70,000		
6300 Special Assessments	11,904		10,000		
6500 Non-Identified Revenue	0		0		
	42,703	0	80,000	0	
OTHER FINANCING SOURCES:	2		_		
5201 Transfer From Parking Meter Fund 5202 Transfer from CCIF	0		0		
5202 Transfer from CCIF 5206 Transfer from Park General Fund	0	<del></del>	0		
5206 Transfer From TIF	0	<del></del>	0		
5206 Transfer of Funds	0		0		
	. 0	0	0	0	
9999 Total Columns A and B	473,533	0	717,428	0	

NOTE:

City &	Town	Budget	Form	No.	2	Rev.	1985
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Prescribed by State Board of Accounts						
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ID	YEAR	CO	TYPE	KEY		

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MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED					
 	- A -	- x -	- B -	- X -		
	Jul. 1, 2001	State Board	Jan. 1, 2002	State Board		
	to	of Tax	to	of Tax		
OTHER TAXES:	Dec. 31, 2001	Commissioners	Dec. 31, 2002	Commissioners		
0201 Financial Institutions Tax	1,285		3,227			
0202 Auto and Aircraft Excise Tax	9,091		19,572			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT) [	0	0	150,000	0		
0217 Commercial Vehicle Excise Tax (CVET)	454		1,172			
LICENSES AND PERMITS:	10,831	0	173,971			
3100 Licenses	0		. 0			
3200 Permits	0		0			
5200 i emits	- <del>0</del>	0	0	0		
INTERGOVERNMENTAL REVENUE:			·····			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	. 0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General			0			
1504 Cigarette Tax to CCIF	0		0	·		
1505 Cigarette Tax - Fire Pension	560,000		605,518			
1115 Federal Grants						
2709 State Reimbursement for Services	0		0			
2710 County Reimbursement for Services	0		0			
1412 State Grant	0	0	0			
CHARGES FOR SERVICES:	560,000	U	605,518	0		
2206 Fire Protection Contracts	0		0			
2707 Charges for Services			0			
3102 Cable Television Receipts	0	·····	0			
2301 Parking Receipts	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
1138 Interlocal Agreements	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
4100 Vehicle Inspection Fees	0		0			
	0	0	0	0		
FINES AND FORFEITURES:	0					
4101 Court Docket Fees			0			
4104 Ordinance violations		0	0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5121 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	40,176		90,000			
6300 Special Assessments	25,526		19,000			
6500 Non-Identified Revenue	0		0			
OTUED EINANOINO COURCES	65,702	0	109,000	0		
OTHER FINANCING SOURCES:	ړ		2			
5201 Transfer From Parking Meter Fund	<u>0</u>		. 0			
5202 Transfer from CCIF 5206 Transfer from Park General Fund	0		0	·		
5206 Transfer from TIF			0			
5206 Transfer of Funds				l		
	0	0		0		
9999 Total Columns A and B	636,533	0	888,489			
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NOTE: