RESOLUTION 16-06

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2016 AND OTHER RELATED MATTERS

WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and

WHEREAS, according to Resolution 02-16, as amended by Resolution 13-07, the Committee serves as a standing committee of the Council with five members from the Council assigned by the President of the Council;

WHEREAS, historically, the Committee has also included as many as two members " from other City entities" appointed by the President; however, the 2016 Committee recommends revising this eligibility standard such that members of the public serving on this Committee shall be "Two City of Bloomington residents with experience in social services;"

WHEREAS, this year the Committee includes Council members Tim Mayer (Chair), Allison Chopra, Dorothy Granger, Isabel Piedmont-Smith, and Susan Sandberg along with two community members representing other City entities -- Sue Sgambelluri and John West; and

WHEREAS, this year the City increased the funding from $270,000 to $280,000; and

WHEREAS, the Committee held an Organizational Meeting on February 24, 2016 to establish the program procedures for the year; and

WHEREAS, at that time, the Committee affirmed the Policy Statement, which set forth and elaborated upon the following criteria for making their recommendations:

1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs* (SCAN), the City of Bloomington Housing and Neighborhood Development Department's *Consolidated Plan,* or any other community-wide survey of social service needs); and
2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
3. This investment in the program should lead to broad and long lasting benefits to the community; and

WHEREAS, this affirmation included an amendment in 2012 that allowed agencies to submit a second application with one or more other local social services agencies as a collaborative project; and

WHEREAS, this affirmation included a change this year that allowed agencies to submit requests for operational funding that did not meet one of the long-standing exceptions to the "one time funding requirement:" pilot projects, bridge funding, and collaborative projects; and

WHEREAS, by the deadline at 4:00 p.m. on March 28, 2016, the Committee received 29 applications seeking approximately $539,940 in funds; and

WHEREAS, on April 25, 2016 the Committee met to discuss the applications, decided to hear from 25 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on May 5, 2016; and

WHEREAS, in the days following the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and

WHEREAS, on May 16, 2016, the Committee met for a pre-allocation meeting and adopted a preliminary recommendation to fund 24 applications and these recommendations were adopted by the Committee at its Allocation meeting on May 19, 2016; and

WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and

WHEREAS, funding agreements have been executed by the 24 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates two hundred eighty thousand dollars ($280,000) set aside for the Jack Hopkins Social Services Funding program in 2016 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

Agency	**Grant**	**Purpose**
All-Options Pregnancy Resource Center	$8,400.00	To purchase disposal diapers and wipes for the *All-Options Diaper Bank*
Amethyst House	$13,500.00	To pay for tree removal at both the Men's 3/4 Way House located at 416 W. 4th and at the Women's House at 322 W. 2nd and to pay for the replacement of the retaining wall at the Women's House at 322 W. 2nd.
Area 10 Agency on Aging	$1,400.00	To purchase gardening beds, fencing, soil, garden mix, plants, and seeds for the Area 10 Vegetable Garden, providing produce to Mobile Food Pantry clients.
Boys & Girls Club of Bloomington	$19,000.00	To cover renovation costs of a two-story section of a Boys and Girls Club building located at 803 North Morton Street
CASA – Monroe County	$6,878.00	To purchase and install a Toshiba C1X40 Digital Hybrid telephone system
Community Kitchen	$19,824.00	To purchase a tilt skillet and to pay for parking lot repair.
El Centro	$1,000.00	To pay for trained interpreters for medical and community appointments in cases where funding is not available.
First Christian Church	$1,100.00	To purchase tables for the *Gathering Place.*
First Presbyterian Church	$5,500.00	To pay for the purchase of a dishwasher for the *Saturday Morning Breakfast Program.*
Girls Inc.	$4,496.00	To pay for gutter and downspout replacement, said replacement having occurred in January-February 2016.
Habitat for Humanity	$14,500.00	To pay for tools, construction volunteer expenses, materials for classes and education outreach supplies.
Hoosier Hills Food Bank	$12,000.00	To purchase and install a lift gate for the Food Bank's primary food collection and delivery truck.
Indiana Recovery Alliance	$17,600.00	To pay for the purchase of an unmarked vehicle used in the provision of Indiana Recovery Alliance services.
LIFEDesigns	$14,000.00	To pay for the purchase of a wheelchair-accessible vehicle.
Middle Way House	$11,800.00	To purchase beds, mattresses, vinyl sofas, rocking chairs and related furnishings for 338 S. Washington Street.
Monroe County United Ministries	$20,000.00	To pay for construction costs associated with MCUM's *Food Pantry Expansion Project* located at 827 W. 14th Ct.
Mother Hubbard's Cupboard	$15,000.00	To pay for staff salaries to expand Mother Hubbard's Cupboard's Education and Tool share programs.

My Sister's Closet	$10,000.00	To pay for the salary of the Success Institute Coordinator.
New Hope Family Shelter	$13,382.00	To purchase and install a corded telephone system linking New Hope offices; to purchase and install desktop and laptop computers; to purchase and install a security system monitor; to purchase and install a wireless network; to pay for hardwiring and set up of aforementioned technology; to purchase cribs, tables, child-sized chairs, tip-resistant shelving, a coat locker, outdoor sheds, and related equipment for New Hope's *Early Childhood Program.*
Planned Parenthood	$3,000.00	To pay for subsidized removal/insertion of long-acting removal contraceptives (LARCs) and to pay for subsidized STD testing through the Women's Health Fund at the Bloomington Health Clinic, located at 421 S. College Avenue.
Shalom Center	$25,000.00	To pay for two months of operational funding for emergency, overnight sheltering at *A Friend's Place*, located at 917/919 S. Rogers Street, Bloomington, Indiana
Stepping Stones	$10,120.00	To pay for staff salaries for Stepping Stones' *Street and Community Outreach Pilot Program*
Susie's Place	$11,000.00	To pay for the following components of the *Pediatric Sexual Assault Medical Exam Program*: cabinet, counter and sink construction and installation; MedGyn-AL 106 Digital Video Colposcope with Swing Arm, and foot petal.
Volunteers in Medicine	$21,500.00	To pay for salaries of dentists, dental assistants, and dental hygienists in interest of the expansion of Volunteers in Medicine's dental services.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2016 funding agreements.

SECTION 4. Henceforth, the Council authorizes the Chair of the Committee to appoint two City residents with experience in social services.

SECTION 5. The Council also approves the *Report* of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet-materials.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 15th day of June, 2016.

Susan Sandberg

~~ANDY RUFF President~~ Susan Sandberg Vice Pres.
Bloomington Common Council

SIGNED and APPROVED by me upon this 17th day of June, 2016.

JOHN HAMILTON, Mayor
City of Bloomington

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

SYNOPSIS

This resolution brings forward the recommendations of the 2016 Jack Hopkins Social Services Funding Program Committee. The principal task of the Committee is to recommend funding for local social services agency proposals that best meet Program criteria and best meet the needs of the community. This resolution allocates a total of $280,000 to 24 different agency programs. The resolution also: approves the funding agreements with these agencies; accepts the report of the Committee; authorizes the Chair of the Committee to resolve any questions regarding the interpretation of the agreements; and, authorizes the Chair of each year's Committee to appoint two City residents with experience in social services to join the Committee.

Note: This resolution was revised after it was issued in the Council's Legislative Packet, but before it was before the Council to correct a typographical error.