Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 00-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2001, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 13,2000.

Yea	Nay
Timothy Mayer, President of Common Council	Timothy Mayer, President of Common Council
David Sabbagh, Council Member	David Sabbagh, Council Member
Patricia Cole, Council Member	Patricia Cole, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Jason Banach, Council Member	Jason Banach, Council Member
Jeffrey Willsey, Council Member	Jeffrey Willsey, Council Member

September 15, 2000
Date

John Fernandez, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

Advertise Sunday August 27 and Sunday September 3

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6 at 7:30 p.m. will conduct a public hearing on the 2001 Budget, and on September 13, 2000, the aforementioned Council will adopt the 2001 Budget.

2001 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $480,556,924

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	20,570,279 $	10,635,000 $	10,518,094	2000 Redevelopment Bond	FUND	$ 127,898	-	-
Parks & Recreation	FUND	5,379,378	3,780,000	3,506,185	Truck Route Bond	FUND	190,070	-	-
Rosehill Cemetery	FUND	419,959	395,000	330,624	Cum. Capital Development	FUND	768,293	647,310	626,616
Fire Pension	FUND	1,673,106	200,000	200,406	Cum. Cap. Improvement (Rate)	FUND	1,214,550	915,000	784,540
Police Pension	FUND	1,267,167	200,000	200,406	Cum. Capital Improvement (Cig)	FUND	280,000	-	-
1988 Park Bond	FUND	432,415	377,540	405,430	Parking Meter	FUND	1,252,015	-	-
Police Dispatch Training	FUND	8,000	-	-	Motor Vehicle Highway	FUND	2,995,176	-	-
1998 Street Bond	FUND	485,219	336,159	76,653	Local Road & Street	FUND	1,578,500	-	-
1999 Park Bond	FUND	119,130	-	-	Risk Management	FUND	455,263	-	-
BMFC Parking Garage	FUND	365,000	331,967	335,704	Police Continuing Education	FUND	25,000	-	-
BMFC Convention Center	FUND	159,500	-	-	Sanitation	FUND	1,514,935	-	-
BMFC Fire Headquarters	FUND	241,000	-	-	Fleet Maintenance	FUND	950,329	-	-
BMFC Showers	FUND	601,089	-	-	Alternative Transportation	FUND	175,000	-	-
BMFC Police Headquarters	FUND	83,500	73,983	29,553	Telecommunications	FUND	236,179	-	-
BMFC 1998 Street	FUND	678,500	-	-	1980 Redevelopment Bond	FUND	-	-	178,703
					TOTALS		**$ 44,246,450**	**17,891,959**	**17,192,914**

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 24, 2000

/s/ Thomas C. Guevara
City Controller

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	79,503		145,000	
0202 Auto and Aircraft Excise Tax	506,147		900,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	2,706,087	0	3,915,000	0
	3,291,737	0	4,960,000	0
LICENSES AND PERMITS:				
3100 Licenses	5,628		8,000	
3200 Permits	29,819		137,000	
	35,447	0	145,000	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	11,818		48,120	
1502 Alcoholic Beverage Gallonage Tax Dist	61,490		115,203	
1503 Cigarette Tax Distributions - General	41,432		73,972	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	130,000		130,000	
Other Grants & Reimbursements	107,833		609,558	
	352,573	0	976,853	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	402,668		415,000	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	6,230		120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	124,384		527,101	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	182,555		754,182	
4101 Vehicle Inspection Fees	0		0	
	715,836	0	1,816,283	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		40,000	
4104 Ordinance Violations	13,575		16,000	
	13,575	0	56,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	4,674		5,000	
5600 Refunds	0		0	
6100 Interest on Investments	159,454		550,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	11,389		56,000	
	175,518	0	611,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From IS Fund (806)	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	4,584,686	0	8,565,136	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	26,503		60,000	
0202 Auto and Aircraft Excise Tax	168,723		300,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	195,226	0	360,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	618,643		1,131,013	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4200 Vehicle Inspection Fees	0		0	
	618,643	0	1,131,013	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		1,000	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	813,869	0	1,492,013	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4100 Vehicle Inspection Fees	7,527		19,000	
	7,527	0	19,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	2,389		12,000	
4104 Ordinance Violations	0		0	
	2,389	0	12,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	9,916	0	31,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts
506 3
ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		8,000	
	0	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From Transit Capital	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	0	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	105,321		400,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	105,321	0	400,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		10,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	10,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	105,321	0	410,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	597,648		927,883	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		125,000	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	597,648	0	1,052,883	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4450 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5206 Transfer From ?	0		0	
	0			
9999 Total Columns A and B	597,648	0	1,052,883	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	338,048		500,000	
0212 County Option Income Tax (COIT)	0	0	0	0
	338,048	0	500,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	812,460		1,824,504	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		50,000	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	812,460	0	1,874,504	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	1,150,508	0	2,374,504	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	314,966		443,672	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	314,966	0	443,672	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	306,582		600,000	
	306,582	0	600,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Alt Trans	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		249,429	
5206 Transfer of Funds	0		0	
	0	0	249,429	0
9999 Total Columns A and B	621,547	0	1,293,101	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,500		5,000	
0202 Auto and Aircraft Excise Tax	15,910		30,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	18,410	0	35,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	3,165		5,000	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	3,165	0	5,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	178		400	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	178	0	400	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	21,753	0	40,400	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	125,000	0
	0	0	125,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		50,000	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	50,000	0
9999 Total Columns A and B	0	0	175,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	3,051		6,000	
0202 Auto and Aircraft Excise Tax	19,431		30,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	22,482	0	36,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(572)		1,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(572)	0	1,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	21,911	0	37,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

ID	YEAR	CO	TYPE	KEY
506			3	

Retired after 2001.

Final bond payment to be made from cash reserves.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0781

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	3,000	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	3,000	0	0	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	659		3,000	
0202 Auto and Aircraft Excise Tax	4,159		16,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	4,818	0	19,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,475		2,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	1,475	0	2,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From '98 Street Construction (60	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	6,293	0	21,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,868		5,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	1,868	0	5,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
Transfer From Golf Course Const (609)	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Parks General (200)	10,500		120,000	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	10,500	0	120,000	0
9999 Total Columns A and B	12,368	0	125,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,500		7,500	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	7,500	0	7,500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		146,898	
5200 Transfer From General	0		0	
	0	0	146,898	0
9999 Total Columns A and B	7,500	0	154,398	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	2,531		4,600	
0202 Auto and Aircraft Excise Tax	16,116		24,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	18,646	0	28,600	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		500	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	18,646	0	29,100	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		6,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	3,000	0	6,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF (440)	0		159,500	
5200 Transfer From General	0		0	
	0	0	159,500	0
9999 Total Columns A and B	3,000	0	165,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **#1181**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	200,000	0
	0	0	200,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		27,800	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	27,800	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,197		6,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	2,197	0	6,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	2,197	0	233,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	530,000	0
	0	0	530,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	12,110		20,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	12,110	0	20,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	12,110	0	550,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **#1185**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	230		400	
0202 Auto and Aircraft Excise Tax	1,461		2,500	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	1,691	0	2,900	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		3,200	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	3,200	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From 503 - Justice Balance	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5206 Transfer of Funds	0		0	
	0	0	0	0
9999 Total Columns A and B	1,691	0	6,100	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	254,000	0
	0	0	254,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	29,455		20,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	29,455	0	20,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF (604)	0		209,500	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF (Adams)	0		100,000	
5206 Transfer of Funds	0		0	
	0	0	309,500	0
9999 Total Columns A and B	29,455	0	583,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	151,708		271,636	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	151,708	0	271,636	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	151,708	0	271,636	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	4,736		11,000	
0202 Auto and Aircraft Excise Tax	30,153		55,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	34,889	0	66,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4601 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	34,889	0	66,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	5,931		13,000	
0202 Auto and Aircraft Excise Tax	37,753		69,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	43,684	0	82,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		40,000	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	40,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	0
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	43,684	0	122,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	242,404		540,000	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	242,404	0	540,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	30,499		40,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	30,499	0	40,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		700,000	
	0	0	700,000	0
9999 Total Columns A and B	272,903	0	1,280,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		385,000	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	385,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	13,142		24,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	13,142	0	24,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	13,142	0	409,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts
506 3
ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	234,217		950,000	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	234,217	0	950,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	234,217	0	950,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	1,515		2,700	
0202 Auto and Aircraft Excise Tax	9,644		15,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	11,159	0	17,700	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Fire & Police Pension	221,047		420,000	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	221,047	0	420,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	20,424		70,000	
6300 Special Assessments	9,347		17,000	
Other Miscellaneous Revenue	0		0	
	29,771	0	87,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	261,978	0	524,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Financial Institutions Tax	1,515		2,700	
0202 Auto and Aircraft Excise Tax	9,644		15,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	11,159	0	17,700	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	312,068		560,000	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	312,068	0	560,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	25,736		90,000	
6300 Special Assessments	18,113		35,000	
Other Miscellaneous Revenue	0		0	
	43,849	0	125,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	367,076	0	702,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	484,792	0		
200000 SUPPLIES	33,250	0		
300000 OTHER SERVICES AND CHARGES	81,908	0		
400000 CAPITAL OUTLAY	5,500	0		
9999 TOTAL	605,450	0		
FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	78,783	0		
200000 SUPPLIES	2,660	0		
300000 OTHER SERVICES AND CHARGES	695	0		
400000 CAPITAL OUTLAY	1,800	0		
9999 TOTAL	83,938	0		
FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	216,857	0		
200000 SUPPLIES	1,500	0		
300000 OTHER SERVICES AND CHARGES	5,400	0		
400000 CAPITAL OUTLAY	5,500	0		
9999 TOTAL	229,257	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: CONTROLLER FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	407,619	0		
200000 SUPPLIES	13,250	0		
300000 OTHER SERVICES AND CHARGES	47,820	0		
400000 CAPITAL OUTLAY	9,000	0		
9999 TOTAL	477,689	0		

FUND: GENERAL DEPARTMENT: ENGINEERING FUNCTION:

100000 PERSONAL SERVICES	285,084	0		
200000 SUPPLIES	11,000	0		
300000 OTHER SERVICES AND CHARGES	28,652	0		
400000 CAPITAL OUTLAY	18,600	0		
9999 TOTAL	343,336	0		

FUND: GENERAL DEPARTMENT: FIRE FUNCTION:

100000 PERSONAL SERVICES	4,853,570	0		
200000 SUPPLIES	186,600	0		
300000 OTHER SERVICES AND CHARGES	183,720	0		
400000 CAPITAL OUTLAY	82,800	0		
9999 TOTAL	5,306,690	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CAFR — FUNCTION:				
100000 PERSONAL SERVICES	399,808	0		
200000 SUPPLIES	7,750	0		
300000 OTHER SERVICES AND CHARGES	32,488	0		
400000 CAPITAL OUTLAY	14,500	0		
9999 TOTAL	454,546	0		
FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	428,757	0		
200000 SUPPLIES	21,325	0		
300000 OTHER SERVICES AND CHARGES	53,340	0		
400000 CAPITAL OUTLAY	5,400	0		
9999 TOTAL	508,822	0		
FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	337,342	0		
200000 SUPPLIES	2,100	0		
300000 OTHER SERVICES AND CHARGES	125,219	0		
400000 CAPITAL OUTLAY	5,685	0		
9999 TOTAL	470,346	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	700,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	700,000	0		
FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:				
100000 PERSONAL SERVICES	455,161	0		
200000 SUPPLIES	8,868	0		
300000 OTHER SERVICES AND CHARGES	215,254	0		
400000 CAPITAL OUTLAY	16,300	0		
9999 TOTAL	695,583	0		
FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	455,248	0		
200000 SUPPLIES	83,700	0		
300000 OTHER SERVICES AND CHARGES	1,037,894	0		
400000 CAPITAL OUTLAY	5,400	0		
9999 TOTAL	1,582,242	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:				
100000 PERSONAL SERVICES	812,313	0		
200000 SUPPLIES	9,000	0		
300000 OTHER SERVICES AND CHARGES	355,606	0		
400000 CAPITAL OUTLAY	18,100	0		
9999 TOTAL	1,195,019	0		
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	0	0		
FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	15,480,258	0		
200000 SUPPLIES	609,412	0		
300000 OTHER SERVICES AND CHARGES	3,420,279	0		
400000 CAPITAL OUTLAY	1,060,330	0		
9999 TOTAL	20,570,279	0		

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL: 0

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	2,820,178	0		
200000 SUPPLIES	478,529	0		
300000 OTHER SERVICES AND CHARGES	1,018,747	0		
400000 CAPITAL OUTLAY	1,061,924	0		
9999 TOTAL	5,379,378	0		
FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	25,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	25,000	0		
FUND: POLICE DISPATCH TRNG. — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	8,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	8,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

FUND: TELECOMMUNICATIONS DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	204,216	0		
400000 CAPITAL OUTLAY	31,963	0		
9999 TOTAL	236,179	0		

FUND: LOCAL ROAD & STREET DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	466,500	0		
300000 OTHER SERVICES AND CHARGES	35,000	0		
400000 CAPITAL OUTLAY	1,077,000	0		
9999 TOTAL	1,578,500	0		

FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	1,544,858	0		
200000 SUPPLIES	360,700	0		
300000 OTHER SERVICES AND CHARGES	987,318	0		
400000 CAPITAL OUTLAY	102,300	0		
9999 TOTAL	2,995,176	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	477,886	0		
200000 SUPPLIES	34,800	0		
300000 OTHER SERVICES AND CHARGES	595,729	0		
400000 CAPITAL OUTLAY	143,600	0		
9999 TOTAL	1,252,015	0		
FUND: ROSEHILL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	286,378	0		
200000 SUPPLIES	62,138	0		
300000 OTHER SERVICES AND CHARGES	69,643	0		
400000 CAPITAL OUTLAY	1,800	0		
9999 TOTAL	419,959	0		
FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	175,000	0		
9999 TOTAL	175,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

FUND: PARK BOND

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	432,415	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	432,415	0		

DEPARTMENT: FUNCTION:

FUND: TRUCK ROUTE BOND

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	190,070	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	190,070	0		

DEPARTMENT: FUNCTION:

FUND: 1998 STREET BOND

100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES	485,219	0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	485,219	0		

DEPARTMENT: FUNCTION:

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

FUND: 1999 PARK BOND - GOLF DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	119,130	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	119,130	0		

FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	127,898	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	127,898	0		

FUND: BMFC LEASE (PARKING) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	365,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	365,000	0		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: BMFC LEASE (CONV CTR) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	159,500	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	159,500	0		
FUND: BMFC LEASE (FIRE HDQ) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	241,000	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	241,000	0		
FUND: BMFC LEASE (SHOWERS) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	601,089	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	601,089	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

503	2001			
ID	YEAR	CO	TYPE	KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: BMFC LEASE (POLICE) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	83,500	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	83,500	0		
FUND: BMFC LEASE (98 STREET) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	678,500	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	678,500	0		
FUND: CUM CAP IMP (CIG) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	280,000	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	280,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

BUDGET REPORT FOR

503	2001			
ID	YEAR	CO	TYPE	KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	768,293	0		
9999 TOTAL	768,293	0		
FUND: CUM CAP IMP (RATE) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	1,214,550	0		
9999 TOTAL	1,214,550	0		
FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	827,576	0		
200000 SUPPLIES	68,750	0		
300000 OTHER SERVICES AND CHARGES	439,809	0		
400000 CAPITAL OUTLAY	178,800	0		
9999 TOTAL	1,514,935	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2001
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	191,803	0		
200000 SUPPLIES	47,500	0		
300000 OTHER SERVICES AND CHARGES	189,160	0		
400000 CAPITAL OUTLAY	26,800	0		
9999 TOTAL	455,263	0		
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	292,116	0		
200000 SUPPLIES	571,450	0		
300000 OTHER SERVICES AND CHARGES	83,063	0		
400000 CAPITAL OUTLAY	3,700	0		
9999 TOTAL	950,329	0		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	2,700	0		
200000 SUPPLIES	550	0		
300000 OTHER SERVICES AND CHARGES	1,263,917	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,267,167	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

503	2001			
ID	YEAR	CO	TYPE	KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

FUND: FIRE PENSION DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	3,445	0		
200000 SUPPLIES	350	0		
300000 OTHER SERVICES AND CHARGES	1,669,311	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,673,106	0		

FUND: DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL		0		

FUND: GRAND TOTALS DEPARTMENT: ALL FUNDS FUNCTION:

100000 PERSONAL SERVICES	21,927,197	0		
200000 SUPPLIES	2,980,679	0		
300000 OTHER SERVICES AND CHARGES	13,492,512	0		
400000 CAPITAL OUTLAY	5,846,060	0		
9999 TOTAL	44,246,449	0		

FUND: (ONLY IF DEPARTMENTALIZED) GRAND TOTAL: 0

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	20,570,279	20,570,279		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,329,654	10,329,654		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	30,899,933	30,899,933		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,451,451	3,451,451		
7. Taxes to be collected, present year (December Settlement)	4,861,127	4,861,127		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,584,686	4,584,686		
b. Total Column B Budget Form 2	8,565,136	8,565,136		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	21,462,400	21,462,400		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	9,437,533	9,437,533		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,197,467	1,197,467		
12. Amount to be raised by tax levy (add lines 10 and 11)	10,635,000	10,635,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	10,635,000	10,635,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	10,635,000	10,635,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.2131	2.2131		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	5,379,378	5,379,378		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,210,828	3,210,828		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	8,590,206	8,590,206		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,165,361	1,165,361		
7. Taxes to be collected, present year (December Settlement)	1,620,447	1,620,447		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	813,869	813,869		
b. Total Column B Budget Form 2	1,492,013	1,492,013		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,091,690	5,091,690		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,498,516	3,498,516		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	281,484	281,484		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,780,000	3,780,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,780,000	3,780,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	3,780,000	3,780,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7866	0.7866		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $480,556,924 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,480	10,480		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	35,480	35,480		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	41,241	41,241		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	9,916	9,916		
b. Total Column B Budget Form 2	31,000	31,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	82,156	82,156		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(46,676)	(46,676)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	46,676	46,676		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4--B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	8,000	8,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	8,000	8,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	7,006	7,006		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	8,000	8,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	15,006	15,006		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(7,006)	(7,006)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	7,006	7,006		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	236,179	236,179		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	273,629	273,629		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	509,808	509,808		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	622,602	622,602		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	105,321	105,321		
b. Total Column B Budget Form 2	410,000	410,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,137,923	1,137,923		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(628,116)	(628,116)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	628,116	628,116		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,578,500	1,578,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,689,889	1,689,889		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,268,389	3,268,389		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,771,727	3,771,727		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	597,648	597,648		
b. Total Column B Budget Form 2	1,052,883	1,052,883		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,422,259	5,422,259		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,153,870)	(2,153,870)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,153,870	2,153,870		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,995,176	2,995,176		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,356,075	1,356,075		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	4,351,251	4,351,251		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,069,238	2,069,238		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,150,508	1,150,508		
b. Total Column B Budget Form 2	2,374,504	2,374,504		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,594,249	5,594,249		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,242,998)	(1,242,998)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,242,998	1,242,998		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,252,015	1,252,015		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	646,877	646,877		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,898,892	1,898,892		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,225,897	1,225,897		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	621,547	621,547		
b. Total Column B Budget Form 2	1,293,101	1,293,101		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,140,545	3,140,545		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,241,653)	(1,241,653)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,241,653	1,241,653		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	419,959	419,959		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	206,054	206,054		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	626,013	626,013		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	59,712	59,712		
7. Taxes to be collected, present year (December Settlement)	152,804	152,804		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	21,753	21,753		
b. Total Column B Budget Form 2	40,400	40,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	274,669	274,669		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	351,344	351,344		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	43,656	43,656		
12. Amount to be raised by tax levy (add lines 10 and 11)	395,000	395,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	395,000	395,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	395,000	395,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0822	0.0822		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	175,000	175,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	188,554	188,554		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	363,554	363,554		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	253,114	253,114		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	175,000	175,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	428,114	428,114		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(64,560)	(64,560)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	64,560	64,560		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - 1988 PARK BOND

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	432,415	432,415		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	382,732	382,732		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	815,147	815,147		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	191,320	191,320		
7. Taxes to be collected, present year (December Settlement)	187,377	187,377		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	21,911	21,911		
b. Total Column B Budget Form 2	37,000	37,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	437,607	437,607		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	377,540	377,540		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	377,540	377,540		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	377,540	377,540		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	377,540	377,540		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0786	0.0786		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	190,070	190,070		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	183,899	183,899		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	373,969	373,969		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	494,837	494,837		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,000	3,000		
b. Total Column B Budget Form 2	0	0		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	497,837	497,837		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(123,868)	(123,868)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	123,868	123,868		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6380 - 1998 STREET BOND

NET ASSESSED VALUATION: $480,556,924 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	485,219	485,219		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	186,235	186,235		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	671,454	671,454		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	272,575	272,575		
7. Taxes to be collected, present year (December Settlement)	35,427	35,427		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,293	6,293		
b. Total Column B Budget Form 2	21,000	21,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	335,295	335,295		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	336,159	336,159		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	336,159	336,159		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	336,159	336,159		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	336,159	336,159		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0700	0.0700		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	127,898	127,898		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,598	85,598		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	213,496	213,496		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	257,452	257,452		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	7,500	7,500		
b. Total Column B Budget Form 2	154,398	154,398		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	419,350	419,350		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(205,854)	(205,854)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	205,854	205,854		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	365,000	365,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	183,500	183,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	548,500	548,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	13,635	13,635		
7. Taxes to be collected, present year (December Settlement)	155,152	155,152		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	18,646	18,646		
b. Total Column B Budget Form 2	29,100	29,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	216,533	216,533		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	331,967	331,967		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	331,967	331,967		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	331,967	331,967		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	331,967	331,967		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0691	0.0691		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	159,500	159,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	80,000	80,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	0		
5. Total funds required (add lines 1, 2, 3, and 4)	239,500	239,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	198,006	198,006		
7. Taxes to be collected, present year (December Settlement)	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,000	3,000		
b. Total Column B Budget Form 2	165,500	165,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	366,506	366,506		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(127,006)	(127,006)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	127,006	127,006		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1181 - BMFC LEASE FUND (FIRE HEADQUARTERS)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	241,000	241,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	120,500	120,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	361,500	361,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	247,452	247,452		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,197	2,197		
b. Total Column B Budget Form 2	233,800	233,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	483,449	483,449		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(121,949)	(121,949)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	121,949	121,949		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	601,089	601,089		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	300,869	300,869		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	901,958	901,958		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	685,540	685,540		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	12,110	12,110		
b. Total Column B Budget Form 2	550,000	550,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,247,650	1,247,650		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(345,692)	(345,692)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	345,692	345,692		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	83,500	83,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	42,250	42,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	125,750	125,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	30,318	30,318		
7. Taxes to be collected, present year (December Settlement)	13,658	13,658		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,691	1,691		
b. Total Column B Budget Form 2	6,100	6,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	51,767	51,767		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	73,983	73,983		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	73,983	73,983		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	73,983	73,983		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	73,983	73,983		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0154	0.0154		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	678,500	678,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	678,500	678,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	610,358	610,358		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	29,455	29,455		
b. Total Column B Budget Form 2	583,500	583,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,223,313	1,223,313		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(544,813)	(544,813)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	544,813	544,813		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	280,000	280,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	255,993	255,993		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	535,993	535,993		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	160,309	160,309		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	151,708	151,708		
b. Total Column B Budget Form 2	271,636	271,636		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	583,653	583,653		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(47,660)	(47,660)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	47,660	47,660		
12. Amount to be raised by tax levy (add lines 10 and 11)	(0)	(0)		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	(0)	(0)		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	(0)	(0)		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	(0.000)	(0.000)		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $480,556,924 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	768,293	768,293		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,239,564	1,239,564		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,007,857	2,007,857		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,037,818	1,037,818		
7. Taxes to be collected, present year (December Settlement)	289,602	289,602		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	34,889	34,889		
b. Total Column B Budget Form 2	66,000	66,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,428,310	1,428,310		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	579,547	579,547		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	67,763	67,763		
12. Amount to be raised by tax levy (add lines 10 and 11)	647,310	647,310		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	647,310	647,310		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	647,310	647,310		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1347	0.1347		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE) NET ASSESSED VALUATION $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,214,550	1,214,550		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,319,499	1,319,499		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,534,049	2,534,049		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,175,662	1,175,662		
7. Taxes to be collected, present year (December Settlement)	362,590	362,590		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	43,684	43,684		
b. Total Column B Budget Form 2	122,000	122,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,703,935	1,703,935		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	830,114	830,114		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	84,886	84,886		
12. Amount to be raised by tax levy (add lines 10 and 11)	915,000	915,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	915,000	915,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	915,000	915,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1904	0.1904		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $480,556,924 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,514,935	1,514,935		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	892,479	892,479		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,407,414	2,407,414		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	884,821	884,821		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	272,903	272,903		
b. Total Column B Budget Form 2	1,280,000	1,280,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,437,723	2,437,723		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(30,309)	(30,309)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	30,309	30,309		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	455,263	455,263		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	229,658	229,658		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	684,921	684,921		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	825,074	825,074		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	13,142	13,142		
b. Total Column B Budget Form 2	409,000	409,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,247,216	1,247,216		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(562,296)	(562,296)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	562,296	562,296		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	950,329	950,329		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	570,661	570,661		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,520,990	1,520,990		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	336,878	336,878		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	234,217	234,217		
b. Total Column B Budget Form 2	950,000	950,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,521,095	1,521,095		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(105)	(105)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	105	105		
12. Amount to be raised by tax levy (add lines 10 and 11)	(0)	(0)		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	(0)	(0)		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	(0)	(0)		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	(0.000)	(0.000)		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,267,167	1,267,167		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	731,726	731,726		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,998,893	1,998,893		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,361,481	1,361,481		
7. Taxes to be collected, present year (December Settlement)	92,621	92,621		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	261,978	261,978		
b. Total Column B Budget Form 2	524,700	524,700		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,240,779	2,240,779		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(241,886)	(241,886)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	441,886	441,886		
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000	200,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000	200,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	200,000	200,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0416	0.0416		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $480,556,924 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,673,106	1,673,106		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,020,027	1,020,027		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,693,133	2,693,133		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,698,170	1,698,170		
7. Taxes to be collected, present year (December Settlement)	92,621	92,621		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	367,076	367,076		
b. Total Column B Budget Form 2	702,700	702,700		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,860,567	2,860,567		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(167,434)	(167,434)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	367,434	367,434		
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000	200,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000	200,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	200,000	200,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0416	0.0416		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.