Prescribed by State Board of Accounts

Form 4 (Rev. 1985)

APPROPRIATION O CE 99 - 03
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2000, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 15, 1999.

Yea	Nay
Timothy Mayer, President of Common Council	Timothy Mayer, President of Common Council
David Sabbagh, Council Member	David Sabbagh, Council Member
Patricia Cole, Council Member	Patricia Cole, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Jim Sherman, Council Member	Jim Sherman, Council Member
Pam Service, Council Member	Pam Service, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Jason Bannach, Council Member	Jason Bannach, Council Member
Rodney Young, Council Member	Rodney Young, Council Member

September 15, 1999
Date

John Fernandez, Mayor

Attest: Patricia Williams
Patricia Williams, City Clerk

Advertise Sunday August 29 and Sunday September 5

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 8 at 7:30 p.m. will conduct a public hearing on the 2000 Budget, and on September 15, 1999, the aforementioned Council will adopt the 2000 Budget.

2000 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $455,619,886

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	19,282,058 $	10,518,424 $	8,477,264	Old Street Bond	FUND	$ 108,803	0	71,077
Parks & Recreation	FUND	5,039,621	3,505,995	3,505,995	Truck Route Bond	FUND	365,516	-	-
Rosehill Cemetery	FUND	402,002	330,324	330,324	Cum. Capital Development	FUND	1,387,488	618,276	618,276
Fire Pension	FUND	1,656,060	200,000	250,135	Cum. Cap. Improvement (Rate)	FUND	1,140,391	774,000	1,888,544
Police Pension	FUND	1,185,954	200,000	250,135	Cum. Capital Improvement (Cig)	FUND	280,000	-	-
1988 Park Bond	FUND	435,515	403,787	386,821	Parking Meter	FUND	1,118,712	-	-
Redevelopment Bond	FUND	194,860	177,994	168,124	Motor Vehicle Highway	FUND	2,321,272		-
1998 Street Bond	FUND	370,219	81,878	-	Local Road & Street	FUND	1,629,500		-
1999 Park Bond	FUND	119,130	-	-	Risk Management	FUND	389,570	-	-
BMFC Parking Garage	FUND	367,000	334,112	335,792	Police Continuing Education	FUND	25,000		-
BMFC Convention Center	FUND	157,500	-	-	Sanitation	FUND	1,450,290	-	-
BMFC Fire Station	FUND	241,000	-	-	Fleet Maintenance	FUND	963,218	-	-
BMFC Showers	FUND	598,501	-	-	Alternative Transportation	FUND	175,000		-
BMFC Police HQ	FUND	84,500	29,816	-	Telecommunications	FUND	201,181		-
BMFC 1998 Street	FUND	-	-	-		FUND			
					TOTALS		$ 41,689,861	$ 17,174,607	$ 16,282,487

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 25, 1999

/s/ Judith A. Tedesco
City Controller

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	56,865		135,000	
202 Auto and Aircraft Excise Tax	440,282		802,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	2,247,961	0	4,200,000	0
	2,745,108	0	5,137,000	0
LICENSES AND PERMITS:				
3100 Licenses	1,964		9,000	
3200 Permits	15,481		100,000	
	17,445	0	109,000	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	60,190		60,000	
1502 Alcoholic Beverage Gallonage Tax Dist	49,719		115,000	
1503 Cigarette Tax Distributions - General	38,978		70,000	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	(45,000)		0	
Other Grants & Reimbursements	307,584		345,000	
	411,472	0	590,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	378,500		405,168	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	36,052		20,000	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	(78,620)		470,000	
3903 Other Fees & Charges	1,500		0	
3904 Utilities - In Lieu of Taxes	650,000		650,000	
4101 Vehicle Inspection Fees	0		0	
	987,432	0	1,545,168	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	41,204		20,000	
	41,204	0	20,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	20,000		0	
5121 Insurance Reimbursements	(24,046)		5,000	
5600 Refunds	(19,530)		0	
6100 Interest on Investments	103,403		500,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	17,957		37,600	
	97,784	0	542,600	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		30,000	
5202 Transfer From IS Fund (806)	(87,006)		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	400,000		0	
Transfer From General	0		0	
	312,994	0	30,000	0
9999 Total Columns A and B	4,613,438	0	7,973,768	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

101F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3		
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	23,518		54,032	
202 Auto and Aircraft Excise Tax	182,090		315,540	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	205,609	0	369,572	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	390,462		1,150,020	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4200 Vehicle Inspection Fees	0		0	
	390,462	0	1,150,020	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5200 Sale of Property	0		0	
5121 Insurance Reimbursements	(2,035)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(2,035)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	594,036	0	1,519,592	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	7,400		17,000	
	7,400	0	17,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	3,029		8,500	
4104 Ordinance Violations	0		0	
	3,029	0	8,500	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	10,429	0	25,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

350F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	110,026		320,000	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	110,026	0	320,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(643)		9,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(643)	0	9,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	109,383	0	329,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

401F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	282,326		1,250,724	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	(150,000)		100,000	
Other Grants & Reimbursements	0		0	
	132,326	0	1,350,724	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4450 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5450 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0			
9999 Total Columns A and B	132,326	0	1,350,724	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

450F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	262,844		500,000	
212 County Option Income Tax (COIT)	0	0	0	0
	262,844	0	500,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	771,465		1,600,000	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	771,465	0	1,600,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	(205)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	(895)		0	
	(1,100)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	1,033,209	0	2,100,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

451F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	62,176		506,260	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	62,176	0	506,260	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	64,675		600,000	
	64,675	0	600,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Alt Trans	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	126,851	0	1,106,260	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

452F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,216		5,091	
202 Auto and Aircraft Excise Tax	17,156		29,729	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	19,372	0	34,820	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	9,580		16,000	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	9,580	0	16,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,648		200	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	1,648	0	200	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	30,600	0	51,020	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

453F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	125,000	0
	0	0	125,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		50,000	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	50,000	0
9999 Total Columns A and B	0	0	175,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

454F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,601		5,968	
202 Auto and Aircraft Excise Tax	20,131		19,855	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	15,000	0	0	0
	37,733	0	25,823	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(62)		200	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(62)	0	200	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	37,671	0	26,023	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

501F2
09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,128		2,700	
202 Auto and Aircraft Excise Tax	8,732		11,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	5,000	0	0	0
	14,859	0	13,700	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	53		200	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	53	0	200	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	14,913	0	13,900	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

502F2
09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	540		0	
202 Auto and Aircraft Excise Tax	4,061		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	4,601	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,445		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	5,445	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF (604)	0		25,000	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	25,000	0
9999 Total Columns A and B	10,046	0	25,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

507F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0781

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(9,441)		7,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(9,441)	0	7,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	(9,441)	0	7,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

509F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		500	
202 Auto and Aircraft Excise Tax	0		2,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	2,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		2,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	2,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From '98 Street Construction (608)	275,153		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	275,153	0	0	0
9999 Total Columns A and B	275,153	0	4,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED #

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		4,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	4,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
Transfer From Golf Course Const (609)	0		0	
5205 Transfer From Utility	0		0	
Transfer From Parks General (200)	0		130,500	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	130,500	0
9999 Total Columns A and B	0	0	134,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,616		4,500	
202 Auto and Aircraft Excise Tax	17,440		25,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	20,056	0	29,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(93)		200	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(93)	0	200	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	19,964	0	29,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(2,438)		3,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(2,438)	0	3,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		80,500	
Transfer From General	0		0	
	0	0	80,500	0
9999 Total Columns A and B	(2,438)	0	83,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	150,000	0
	0	0	150,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	(27,800)		27,800	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	(27,800)	0	27,800	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(3,771)		5,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(3,771)	0	5,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	(31,571)	0	182,800	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	484,000	0
	0	0	484,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	(635)		0	
	(635)	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(13,291)		20,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(13,291)	0	20,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	(13,926)	0	504,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		700	
202 Auto and Aircraft Excise Tax	0		2,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	2,700	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		700	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	700	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From 503 - Justice Balance	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	0	0	3,400	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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09/01/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF (608)	0		200,000	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	200,000	0
9999 Total Columns A and B	0	0	200,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	144,135		295,470	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	144,135	0	295,470	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	144,135	0	295,470	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

600F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	4,147		9,528	
202 Auto and Aircraft Excise Tax	32,111		55,645	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	36,258	0	65,173	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4601 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5601 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	36,258	0	65,173	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	12,668		26,500	
202 Auto and Aircraft Excise Tax	98,085		142,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	110,753	0	168,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	(20,080)		20,000	
Other Grants & Reimbursements	0		0	
	(20,080)	0	20,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	(75)		0	
	(75)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	0
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	90,598	0	188,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

604F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	244,538		500,000	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	244,538	0	500,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	25,534		50,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	25,534	0	50,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		700,000	
	0	0	700,000	0
9999 Total Columns A and B	270,072	0	1,250,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

730F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	(34,429)		365,000	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	(34,429)	0	365,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	(2,836)		0	
5600 Refunds	0		0	
6100 Interest on Investments	17,954		24,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	15,118	0	24,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	(19,311)	0	389,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

800F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	282,636		950,000	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	282,636	0	950,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	(81)		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	(384)		0	
	(465)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	282,171	0	950,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

802F2
08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	491		2,500	
202 Auto and Aircraft Excise Tax	12,479		18,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	12,970	0	20,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	490,000		430,000	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	490,000	0	430,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	25,027		60,000	
6200 Rental of Property	0		0	
6300 Assessments	28,807		18,000	
Other Miscellaneous Revenue	0		0	
	53,833	0	78,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	556,803	0	528,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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08/30/1999

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	632		2,809	
202 Auto and Aircraft Excise Tax	12,479		22,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	13,111	0	24,809	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	685,000		591,000	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	685,000	0	591,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	20,645		80,000	
6200 Rental of Property	0		0	
6300 Assessments	27,840		35,000	
Other Miscellaneous Revenue	0		0	
	48,485	0	115,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	746,596	0	730,809	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

901F2
08/30/1999

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	440,710	440,710		
200000 SUPPLIES	32,250	32,250		
300000 OTHER SERVICES AND CHARGES	83,358	83,358		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	561,718	561,718		
FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	60,022	60,022		
200000 SUPPLIES	2,500	2,500		
300000 OTHER SERVICES AND CHARGES	695	695		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	65,017	65,017		
FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	206,368	206,368		
200000 SUPPLIES	1,300	1,300		
300000 OTHER SERVICES AND CHARGES	5,400	5,400		
400000 CAPITAL OUTLAY	3,600	3,600		
9999 TOTAL	216,668	216,668		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGE. .. ORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	397,356	397,356		
200000 SUPPLIES	16,500	16,500		
300000 OTHER SERVICES AND CHARGES	63,420	63,420		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	486,276	486,276		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	300,945	300,945		
200000 SUPPLIES	11,000	11,000		
300000 OTHER SERVICES AND CHARGES	28,652	28,652		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	345,997	345,997		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	4,569,815	4,569,815		
200000 SUPPLIES	166,200	166,200		
300000 OTHER SERVICES AND CHARGES	194,220	194,220		
400000 CAPITAL OUTLAY	77,000	77,000		
9999 TOTAL	5,007,235	5,007,235		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGE. R_PORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: CAFR FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	393,505	393,505		
200000 SUPPLIES	4,900	4,900		
300000 OTHER SERVICES AND CHARGES	130,214	130,214		
400000 CAPITAL OUTLAY	12,600	12,600		
9999 TOTAL	541,219	541,219		

FUND: GENERAL DEPARTMENT: LEGAL FUNCTION:

100000 PERSONAL SERVICES	420,571	420,571		
200000 SUPPLIES	20,825	20,825		
300000 OTHER SERVICES AND CHARGES	29,840	29,840		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	480,236	480,236		

FUND: GENERAL DEPARTMENT: MAYOR FUNCTION:

100000 PERSONAL SERVICES	318,603	318,603		
200000 SUPPLIES	1,350	1,350		
300000 OTHER SERVICES AND CHARGES	106,444	106,444		
400000 CAPITAL OUTLAY	5,685	5,685		
9999 TOTAL	432,082	432,082		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: EMPLOYEE SERVICES FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	232,458	232,458		
200000 SUPPLIES	11,200	11,200		
300000 OTHER SERVICES AND CHARGES	66,864	66,864		
400000 CAPITAL OUTLAY	8,000	8,000		
9999 TOTAL	318,522	318,522		

FUND: GENERAL DEPARTMENT: PLANNING FUNCTION:

100000 PERSONAL SERVICES	536,508	536,508		
200000 SUPPLIES	20,475	20,475		
300000 OTHER SERVICES AND CHARGES	160,108	160,108		
400000 CAPITAL OUTLAY	35,500	35,500		
9999 TOTAL	752,591	752,591		

FUND: GENERAL DEPARTMENT: POLICE FUNCTION:

100000 PERSONAL SERVICES	5,174,392	5,174,392		
200000 SUPPLIES	200,250	200,250		
300000 OTHER SERVICES AND CHARGES	334,315	334,315		
400000 CAPITAL OUTLAY	257,045	257,045		
9999 TOTAL	5,966,002	5,966,002		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGE. RE.ORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	700,000	700,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	700,000	700,000		
FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:				
100000 PERSONAL SERVICES	452,820	452,820		
200000 SUPPLIES	9,068	9,068		
300000 OTHER SERVICES AND CHARGES	86,354	86,354		
400000 CAPITAL OUTLAY	157,200	157,200		
9999 TOTAL	705,442	705,442		
FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	388,966	388,966		
200000 SUPPLIES	73,700	73,700		
300000 OTHER SERVICES AND CHARGES	1,041,894	1,041,894		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	1,509,960	1,509,960		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGE. RE.ORT FOR

503	2000			
ID	YEAR	CO	TYPE	KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	783,932	783,932		
200000 SUPPLIES	8,000	8,000		
300000 OTHER SERVICES AND CHARGES	386,761	386,761		
400000 CAPITAL OUTLAY	14,400	14,400		
9999 TOTAL	1,193,093	1,193,093		

FUND: GENERAL — DEPARTMENT: — FUNCTION:

100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	0	0		

FUND: GENERAL — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:

100000 PERSONAL SERVICES	14,676,971	14,676,971		
200000 SUPPLIES	579,518	579,518		
300000 OTHER SERVICES AND CHARGES	3,418,539	3,418,539		
400000 CAPITAL OUTLAY	607,030	607,030		
9999 TOTAL	19,282,058	19,282,058		

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,445	3,445		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,652,290	1,652,290		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,656,060	1,656,060		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,954	1,954		
200000 SUPPLIES	550	550		
300000 OTHER SERVICES AND CHARGES	1,183,450	1,183,450		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,185,954	1,185,954		
FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	793,405	793,405		
200000 SUPPLIES	68,750	68,750		
300000 OTHER SERVICES AND CHARGES	411,135	411,135		
400000 CAPITAL OUTLAY	177,000	177,000		
9999 TOTAL	1,450,290	1,450,290		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: _____

9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: ROSEHILL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	273,431	273,431		
200000 SUPPLIES	61,702	61,702		
300000 OTHER SERVICES AND CHARGES	65,106	65,106		
400000 CAPITAL OUTLAY	1,763	1,763		
9999 TOTAL	402,002	402,002		
FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	25,000	25,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	25,000	25,000		
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	2,656,174	2,656,174		
200000 SUPPLIES	467,842	467,842		
300000 OTHER SERVICES AND CHARGES	998,368	998,368		
400000 CAPITAL OUTLAY	917,237	917,237		
9999 TOTAL	5,039,621	5,039,621		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

FUND: 1998 STREET BOND DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES	370,219	370,219		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	370,219	370,219		

FUND: 1999 PARK BOND - GOLF DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	119,130	119,130		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	119,130	119,130		

FUND: PARK BOND DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	435,515	435,515		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	435,515	435,515		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	194,860	194,860		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	194,860	194,860		
FUND: — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	0	0		
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,440,582	1,440,582		
200000 SUPPLIES	360,700	360,700		
300000 OTHER SERVICES AND CHARGES	419,590	419,590		
400000 CAPITAL OUTLAY	100,400	100,400		
9999 TOTAL	2,321,272	2,321,272		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: BMFC LEASE FUND (PARKING) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	367,000	367,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	367,000	367,000		
FUND: BMFC LEASE FUND (CONV CTR) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	157,500	157,500		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	157,500	157,500		
FUND: BMFC LEASE FUND (FIRE STA) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	241,000	241,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	241,000	241,000		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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ID YEAR CO TYPE KEY

FUND: BMFC LEASE FUND (SHOWERS) DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	598,501	598,501		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	598,501	598,501		

FUND: BMFC LEASE FUND (POLICE) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	84,500	84,500		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	84,500	84,500		

FUND: BMFC LEASE FUND (STREET) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	0	0		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	175,000	175,000		
9999 TOTAL	175,000	175,000		
FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	482,488	482,488		
400000 CAPITAL OUTLAY	905,000	905,000		
9999 TOTAL	1,387,488	1,387,488		
FUND: STREET BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	108,803	108,803		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	108,803	108,803		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CUM CAP IMP (RATE) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	10,341	10,341		
400000 CAPITAL OUTLAY	1,130,050	1,130,050		
9999 TOTAL	1,140,391	1,140,391		
FUND: CUM CAP IMP (CIG) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	280,000	280,000		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	280,000	280,000		
FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	466,500	466,500		
300000 OTHER SERVICES AND CHARGES	86,000	86,000		
400000 CAPITAL OUTLAY	1,077,000	1,077,000		
9999 TOTAL	1,629,500	1,629,500		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

TOTAL: 9/17/99 10:30 AM

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	286,005	286,005		
200000 SUPPLIES	559,450	559,450		
300000 OTHER SERVICES AND CHARGES	115,963	115,963		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	963,218	963,218		
FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	508,031	508,031		
200000 SUPPLIES	34,800	34,800		
300000 OTHER SERVICES AND CHARGES	534,081	534,081		
400000 CAPITAL OUTLAY	41,800	41,800		
9999 TOTAL	1,118,712	1,118,712		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	186,610	186,610		
200000 SUPPLIES	19,500	19,500		
300000 OTHER SERVICES AND CHARGES	181,660	181,660		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	389,570	389,570		

FUND: _____
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: 9/17/99 10:30 AM

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2000
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: TRUCK ROUTE BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	365,516	365,516		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	365,516	365,516		
FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	171,201	171,201		
400000 CAPITAL OUTLAY	29,930	29,930		
9999 TOTAL	201,181	201,181		
FUND: GRAND TOTALS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	20,826,609	20,826,609		
200000 SUPPLIES	2,899,687	2,899,687		
300000 OTHER SERVICES AND CHARGES	12,797,756	12,797,756		
400000 CAPITAL OUTLAY	5,165,810	5,165,810		
9999 TOTAL	41,689,861	41,689,861		

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: 9/17/99 10:30 AM

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Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	19,282,058	19,282,058		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,663,126	10,663,126		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	29,945,184	29,945,184		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,788,659	3,788,659		
7. Taxes to be collected, present year (December Settlement)	3,975,380	3,975,380		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,613,438	4,613,438		
b. Total Column B Budget Form 2	7,973,768	7,973,768		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	20,351,244	20,351,244		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	9,593,940	9,593,940		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	924,484	924,484		
12. Amount to be raised by tax levy (add lines 10 and 11)	10,518,424	10,518,424		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	10,518,424	10,518,424		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	10,518,424	10,518,424		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.3086	2.3086		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,629,500	1,629,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,089,626	1,089,626		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,719,126	2,719,126		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,178,323	3,178,323		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,326	132,326		
b. Total Column B Budget Form 2	1,350,724	1,350,724		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,661,372	4,661,372		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,942,247)	(1,942,247)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,942,247	1,942,247		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1998 STREET BOND

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	370,219	370,219		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	183,984	183,984		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	554,203	554,203		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	192,673	192,673		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	275,153	275,153		
b. Total Column B Budget Form 2	4,500	4,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	472,325	472,325		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	81,878	81,878		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	81,878	81,878		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	81,878	81,878		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	81,878	81,878		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0180	0.0180		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1999 PARK BOND - GOLF

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	119,130	119,130		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	49,221	49,221		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	168,351	168,351		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	356,000	356,000		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	134,500	134,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	490,500	490,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(322,149)	(322,149)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	322,149	322,149		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	5,039,621	5,039,621		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,073,999	3,073,999		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	8,113,620	8,113,620		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	894,580	894,580		
7. Taxes to be collected, present year (December Settlement)	1,644,122	1,644,122		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	594,036	594,036		
b. Total Column B Budget Form 2	1,519,592	1,519,592		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,652,330	4,652,330		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,461,289	3,461,289		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	44,706	44,706		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,505,995	3,505,995		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,505,995	3,505,995		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	3,505,995	3,505,995		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7695	0.7695		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,185,954	1,185,954		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	812,170	812,170		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,998,124	1,998,124		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,230,881	1,230,881		
7. Taxes to be collected, present year (December Settlement)	117,300	117,300		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	556,803	556,803		
b. Total Column B Budget Form 2	528,500	528,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,433,484	2,433,484		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(435,360)	(435,360)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	635,360	635,360		
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000	200,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000	200,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	200,000	200,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0439	0.0439		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000					
ID	YEAR	CO	TYPE	KEY		FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	963,218	963,218		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	457,379	457,379		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,420,597	1,420,597		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	188,427	188,427		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	282,171	282,171		
b. Total Column B Budget Form 2	950,000	950,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,420,598	1,420,598		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(0)	(0)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	402,002	402,002		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	211,001	211,001		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	613,003	613,003		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	56,018	56,018		
7. Taxes to be collected, present year (December Settlement)	154,904	154,904		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	30,600	30,600		
b. Total Column B Budget Form 2	51,020	51,020		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	292,542	292,542		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	320,460	320,460		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	9,864	9,864		
12. Amount to be raised by tax levy (add lines 10 and 11)	330,324	330,324		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	330,324	330,324		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	330,324	330,324		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0725	0.0725		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000

ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,387,488	1,387,488		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	481,743	481,743		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,869,231	1,869,231		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	921,335	921,335		
7. Taxes to be collected, present year (December Settlement)	289,938	289,938		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	36,258	36,258		
b. Total Column B Budget Form 2	65,173	65,173		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,312,704	1,312,704		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	556,527	556,527		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	61,749	61,749		
12. Amount to be raised by tax levy (add lines 10 and 11)	618,276	618,276		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	618,276	618,276		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	618,276	618,276		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1357	0.1357		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	367,000	367,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	184,500	184,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	551,500	551,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	10,256	10,256		
7. Taxes to be collected, present year (December Settlement)	157,468	157,468		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	19,964	19,964		
b. Total Column B Budget Form 2	29,700	29,700		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	217,388	217,388		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	334,112	334,112		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	334,112	334,112		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	334,112	334,112		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	334,112	334,112		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0733	0.0733		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000
ID YEAR CO TYPE KEY - FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	157,500	157,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	77,500	77,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	0		
5. Total funds required (add lines 1, 2, 3, and 4)	235,000	235,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	262,208	262,208		
7. Taxes to be collected, present year (December Settlement)	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(2,438)	(2,438)		
b. Total Column B Budget Form 2	83,500	83,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	343,270	343,270		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(108,270)	(108,270)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	108,270	108,270		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000
ID YEAR CO TYPE KEY - FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: BMFC LEASE FUND (FIRE STATION)

NET ASSESSED VALUATION: $455,619,886 | 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	241,000	241,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	121,500	121,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	362,500	362,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	301,465	301,465		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(31,571)	(31,571)		
b. Total Column B Budget Form 2	182,800	182,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	452,695	452,695		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(90,195)	(90,195)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	90,195	90,195		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000					
ID	YEAR	CO	TYPE	KEY	-	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	598,501	598,501		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	284,000	284,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	882,501	882,501		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	716,444	716,444		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(13,926)	(13,926)		
b. Total Column B Budget Form 2	504,000	504,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,206,518	1,206,518		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(324,017)	(324,017)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	324,017	324,017		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000
ID YEAR CO TYPE KEY - - FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION: $455,619,886 | 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	84,500	84,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	42,250	42,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	126,750	126,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	93,534	93,534		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	3,400	3,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	96,934	96,934		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	29,816	29,816		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	29,816	29,816		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	29,816	29,816		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	29,816	29,816		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0065	0.0065		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000

ID YEAR CO TYPE KEY - - FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	0	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	0	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	0	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	200,000	200,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	200,000	200,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(200,000)	(200,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	200,000	200,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000

ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	280,000	280,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	153,931	153,931		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	433,931	433,931		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	60,270	60,270		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	144,135	144,135		
b. Total Column B Budget Form 2	295,470	295,470		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	499,875	499,875		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(65,945)	(65,945)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	65,945	65,945		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000

ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,321,272	2,321,272		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,410,567	1,410,567		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,731,839	3,731,839		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,651,489	1,651,489		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,033,209	1,033,209		
b. Total Column B Budget Form 2	2,100,000	2,100,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,784,698	4,784,698		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,052,859)	(1,052,859)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,052,859	1,052,859		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503	2000				

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,629,500	1,629,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,089,626	1,089,626		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,719,126	2,719,126		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,178,323	3,178,323		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,326	132,326		
b. Total Column B Budget Form 2	1,350,724	1,350,724		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,661,372	4,661,372		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,942,247)	(1,942,247)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,942,247	1,942,247		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000

ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,118,712	1,118,712		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	561,617	561,617		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,680,329	1,680,329		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,181,722	1,181,722		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	126,851	126,851		
b. Total Column B Budget Form 2	1,106,260	1,106,260		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,414,833	2,414,833		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(734,505)	(734,505)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	734,505	734,505		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	389,570	389,570		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	210,485	210,485		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	600,055	600,055		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	718,653	718,653		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(19,311)	(19,311)		
b. Total Column B Budget Form 2	389,000	389,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,088,341	1,088,341		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(488,286)	(488,286)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	488,286	488,286		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,598	16,598		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	41,598	41,598		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	39,581	39,581		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,429	10,429		
b. Total Column B Budget Form 2	25,500	25,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	75,510	75,510		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(33,912)	(33,912)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	33,912	33,912		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000					
ID	YEAR	CO	TYPE	KEY	-	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	201,181	201,181		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	97,107	97,107		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	298,288	298,288		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	361,959	361,959		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	109,383	109,383		
b. Total Column B Budget Form 2	329,000	329,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	800,341	800,341		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(502,053)	(502,053)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	502,053	502,053		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - 1988 PARK BOND

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	435,515	435,515		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	373,953	373,953		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	809,468	809,468		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	160,588	160,588		
7. Taxes to be collected, present year (December Settlement)	181,398	181,398		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	37,671	37,671		
b. Total Column B Budget Form 2	26,023	26,023		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	405,681	405,681		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	403,787	403,787		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	403,787	403,787		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	403,787	403,787		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	403,787	403,787		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0886	0.0886		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503	2000				

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION: $455,619,886 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	194,860	194,860		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,040	174,040		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	368,900	368,900		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	83,252	83,252		
7. Taxes to be collected, present year (December Settlement)	78,841	78,841		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	14,913	14,913		
b. Total Column B Budget Form 2	13,900	13,900		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	190,906	190,906		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	177,994	177,994		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	177,994	177,994		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	177,994	177,994		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	177,994	177,994		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0391	0.0391		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000
ID YEAR CO TYPE KEY FUND

174,040 177,006

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION: $455,619,886 | 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,140,391	1,140,391		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,128,979	2,128,979		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,269,370	3,269,370		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,401,504	1,401,504		
7. Taxes to be collected, present year (December Settlement)	885,625	885,625		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	90,598	90,598		
b. Total Column B Budget Form 2	188,500	188,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,566,227	2,566,227		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	703,143	703,143		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	70,857	70,857		
12. Amount to be raised by tax levy (add lines 10 and 11)	774,000	774,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	774,000	774,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	774,000	774,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1699	0.1699		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1999 PARK BOND - GOLF

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	119,130	119,130		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	119,130	119,130		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	356,000	356,000		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	134,500	134,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	490,500	490,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(371,370)	(371,370)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	371,370	371,370		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000
ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,450,290	1,450,290		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	855,716	855,716		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,306,006	2,306,006		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	873,814	873,814		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	270,072	270,072		
b. Total Column B Budget Form 2	1,250,000	1,250,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,393,886	2,393,886		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(87,879)	(87,879)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	87,879	87,879		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	365,516	365,516		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	181,125	181,125		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	546,641	546,641		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	824,030	824,030		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(9,441)	(9,441)		
b. Total Column B Budget Form 2	7,000	7,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	821,590	821,590		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(274,949)	(274,949)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	274,949	274,949		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503 2000

ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - OLD STREET BOND

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	108,803	108,803		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,853	3,853		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	112,656	112,656		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	47,821	47,821		
7. Taxes to be collected, present year (December Settlement)	33,331	33,331		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,046	10,046		
b. Total Column B Budget Form 2	25,000	25,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	116,199	116,199		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(3,543)	(3,543)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	3,543	3,543		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,656,060	1,656,060		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	974,752	974,752		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,630,812	2,630,812		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,573,615	1,573,615		
7. Taxes to be collected, present year (December Settlement)	117,300	117,300		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	746,596	746,596		
b. Total Column B Budget Form 2	730,809	730,809		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,168,319	3,168,319		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(537,507)	(537,507)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	737,507	737,507		
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000	200,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000	200,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	200,000	200,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0439	0.0439		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000					
ID	YEAR	CO	TYPE	KEY		FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	175,000	175,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,968	182,968		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	357,968	357,968		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	212,226	212,226		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	175,000	175,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	387,226	387,226		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(29,258)	(29,258)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	29,258	29,258		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1998 STREET BOND

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	370,219	370,219		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	183,984	183,984		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	554,203	554,203		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	192,673	192,673		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	275,153	275,153		
b. Total Column B Budget Form 2	4,500	4,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	472,325	472,325		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	81,878	81,878		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	81,878	81,878		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	81,878	81,878		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	81,878	81,878		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0180	0.0180		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

INTEROFFICE MEMORANDUM

TO: DAN SHERMAN

FROM: SUSAN FALK

SUBJECT: CORRECTIONS TO BUDGET PACKET SUPPORT DOCUMENTS

DATE: 10/13/99

CC: JUDY TEDESCO, SHARON WILLIAMS, AND LARA DREYER

Dan,

While checking the State Budget Forms, we found it necessary to make the following updates to the support documents for Appropriation Ordinance 99 - 03:

1. Due to an error in a formula for Parks Fee & Concessions, Form 2 and Form 4-B for Park General Fund have been revised and should be replaced.
2. Due to copier malfunctions, the following forms need to be inserted:

   Local Road and Street – Form 2

   Local Road and Street – Form 4-B

   1998 Street Bond – Form 4-B

   1999 Park Bond-Golf – Form 4-B

Please Note:

During our Budget Hearing with the Indiana State Board of Tax Commissioners, we discussed the implications of changes to the support documents. Per Bob Purlee, since the City Council approves Appropriations and the Tax Levy, and since the updates do not change Appropriations or the Tax Levy, Appropriation Ordinance 99-03 does not need to be amended.

If you have any questions, please feel free to call me at extension 3416.

Susan

OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	666,629	0	1,519,592	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

200F2
08/30/1999

INTEROFFICE MEMORANDUM

TO: DAN SHERMAN
FROM: SUSAN FALK
SUBJECT: CORRECTIONS TO BUDGET PACKET SUPPORT DOCUMENTS
DATE: 10/13/99
CC: JUDY TEDESCO, SHARON WILLIAMS, AND LARA DREYER

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   Local Road and Street – Form 2

   Local Road and Street – Form 4-B

   1998 Street Bond – Form 4-B

   1999 Park Bond-Golf – Form 4-B

Please Note:

During our Budget Hearing with the Indiana State Board of Tax Commissioners, we discussed the implications of changes to the support documents. Per Bob Purlee, since the City Council approves Appropriations and the Tax Levy, and since the updates do not change Appropriations or the Tax Levy, Appropriation Ordinance 99-03 does not need to be amended.

If you have any questions, please feel free to call me at extension 3416.

Susan

Prescribed by State Board of Accounts

506			3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	23,518		54,032	
202 Auto and Aircraft Excise Tax	182,090		315,540	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	205,609	0	369,572	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	390,462		1,150,020	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4200 Vehicle Inspection Fees	0		0	
	390,462	0	1,150,020	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5200 Sale of Property	0		0	
5121 Insurance Reimbursements	(2,035)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(2,035)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	594,036	0	1,519,592	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

200F2
10/1/99

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	5,039,621	5,039,621		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,073,999	3,073,999		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	8,113,620	8,113,620		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	894,580	894,580		
7. Taxes to be collected, present year (December Settlement)	1,644,122	1,644,122		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	594,036	594,036		
b. Total Column B Budget Form 2	1,519,592	1,519,592		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,652,330	4,652,330		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,461,289	3,461,289		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	44,706	44,706		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,505,995	3,505,995		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,505,995	3,505,995		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	3,505,995	3,505,995		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7695	0.7695		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	282,326		1,250,724	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	(150,000)		100,000	
Other Grants & Reimbursements	0		0	
	132,326	0	1,350,724	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4450 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5450 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0			
9999 Total Columns A and B	132,326	0	1,350,724	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

450F2
08/30/1999

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,629,500	1,629,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,089,626	1,089,626		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,719,126	2,719,126		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,178,323	3,178,323		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,326	132,326		
b. Total Column B Budget Form 2	1,350,724	1,350,724		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,661,372	4,661,372		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,942,247)	(1,942,247)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,942,247	1,942,247		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1998 STREET BOND

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	370,219	370,219		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	183,984	183,984		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	554,203	554,203		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	192,673	192,673		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	275,153	275,153		
b. Total Column B Budget Form 2	4,500	4,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	472,325	472,325		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	81,878	81,878		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	81,878	81,878		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	81,878	81,878		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	81,878	81,878		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0180	0.0180		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1999 PARK BOND - GOLF

NET ASSESSED VALUATION: $455,619,886 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	119,130	119,130		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	49,221	49,221		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	168,351	168,351		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	356,000	356,000		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	134,500	134,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	490,500	490,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(322,149)	(322,149)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	322,149	322,149		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506		3	
ID	YEAR	CO TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	23,518		54,032	
202 Auto and Aircraft Excise Tax	182,090		315,540	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	205,609	0	369,572	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	463,056		1,150,020	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4200 Vehicle Inspection Fees	0		0	
	463,056	0	1,150,020	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5200 Sale of Property	0		0	
5121 Insurance Reimbursements	(2,035)		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	(2,035)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	666,629	0	1,519,592	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

200F2
08/30/1999

Prescribed by State Board of Accounts

503 | 2000 | | | | |
ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $455,619,886 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	5,039,621	5,039,621		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,073,999	3,073,999		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	8,113,620	8,113,620		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	821,987	821,987		
7. Taxes to be collected, present year (December Settlement)	1,644,122	1,644,122		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	666,629	666,629		
b. Total Column B Budget Form 2	1,519,592	1,519,592		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,652,330	4,652,330		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,461,289	3,461,289		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	44,706	44,706		
12. Amount to be raised by tax levy (add lines 10 and 11)	3,505,995	3,505,995		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,505,995	3,505,995		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	3,505,995	3,505,995		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7695	0.7695		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.