ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 16-06

Be it ordained/resolved by the **City of Bloomington Commom Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Bloomington Commom Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Bloomington Commom Council	Common Council and Mayor	10/13/2016

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$39,127,971	$21,354,025	0.8861
0104	REPAIR & REPLACEMENT	$202,500	$0	0.0000
0113	NONREVERTING	$296,000	$0	0.0000
0182	BOND #2	$1,133,534	$1,303,564	0.0541
0183	BOND #3	$575,362	$661,366	0.0274
0184	BOND #4	$631,565	$0	0.0000
0203	SELF INSURANCE	$802,785	$0	0.0000
0341	FIRE PENSION	$2,082,419	$0	0.0000
0342	POLICE PENSION	$1,376,657	$0	0.0000
0706	LOCAL ROAD & STREET	$645,564	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$4,468,197	$0	0.0000
0783	STREET BOND	$601,425	$0	0.0000
1146	COMMUNICATIONS CENTER	$1,092,145	$0	0.0000
1151	CONTINUING EDUCATION	$50,000	$0	0.0000
1301	PARK & RECREATION	$7,044,995	$5,729,100	0.2377
1380	PARK BOND	$412,125	$173,105	0.0072
1381	PARK BOND #2	$271,294	$0	0.0000
2141	PARKING METER	$2,345,773	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$360,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$2,290,963	$1,697,250	0.0704
6301	TRANSPORTATION	$878,601	$0	0.0000
6380	TRANSPORTATION BOND	$0	$0	0.0000
6401	SANITATION	$2,425,632	$0	0.0000
		$69,115,507	**$30,918,410**	**1.2829**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4

Home-Ruled Funds (Not Reviewd by DLGF)		
Fund Code	**Fund Name**	**Adopted Budget**
9500	Fleet Maintenance	$2,527,965
9501	Dispatch Training	$8,000
9502	Parking Facilities	$1,919,865
9503	Investment Incentive	$13,458
9504	Electronic Map Generation	$1,400
9505	Public Safety Local Income Tax	$5,270,405
		$9,741,093

Name		Signature
Chris Sturbaum, District I	Aye ☑ Nay ☐ Abstain ☐	
Susan Sandberg, At Large & Vice President	Aye ☑ Nay ☐ Abstain ☐	
Andy Ruff, At Large & President	Aye ☑ Nay ☐ Abstain ☐	
Stephen Volan, District VI & Parliamentarian	Aye ☑ Nay ☐ Abstain ☐	
Tim Mayer, At Large	Aye ☑ Nay ☐ Abstain ☐	
Allison Chopra, Dirstict III	Aye ☑ Nay ☐ Abstain ☐	
Dorothy Granger, District II	Aye ☐ Nay ☐ Abstain ☐	
Isabel Piedmont-Smith, District V	Aye ☑ Nay ☐ Abstain ☐	
Dave Rollo, District IV	Aye ☒ Nay ☐ Abstain ☐	

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

ATTEST

Name	Title	Signature
Nicole Bolden	Clerk	N Bolden

MAYOR ACTION (For City use only)

Name		Signature	Date
John Hamilton	Approve ☑ Veto ☐	John Hamilton	10/13/2016

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2015)
Print
10/13/2016 10:16:47 AM

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N. Morton Street, Bloomington, IN.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2017** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 28, 2016
Public Hearing Time	7:30 PM
Public Hearing Location	Council Chambers - City of Bloomington

Adoption Meeting Date	Thursday, October 13, 2016
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	Council Chambers - City of Bloomington

Estimated Civil Max Levy	$28,780,375
Property Tax Cap Credit Estimate	$58,506

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	$39,147,758	$21,354,025	$0	$20,567,859
0104-REPAIR & REPLACEMENT	$202,500	$0	$0	$0
0113-NONREVERTING	$296,000	$0	$0	$0
0182-BOND #2	$1,133,534	$1,303,564	$0	$0
0183-BOND #3	$575,362	$661,366	$0	$0
0184-BOND #4	$631,565	$0	$0	$0
0203-SELF INSURANCE	$802,785	$0	$0	$0
0341-FIRE PENSION	$2,082,419	$0	$0	$0
0342-POLICE PENSION	$1,376,657	$0	$0	$0
0706-LOCAL ROAD & STREET	$645,564	$0	$0	$0
0708-MOTOR VEHICLE HIGHWAY	$4,468,197	$0	$0	$0

0783-STREET BOND	$601,425	$0	$0	$0
1146-COMMUNICATIONS CENTER	$1,092,145	$0	$0	$0
1151-CONTINUING EDUCATION	$50,000	$0	$0	$0
1301-PARK & RECREATION	$7,044,995	$5,729,100	$0	$5,519,364
1380-PARK BOND	$412,125	$173,105	$0	$403,690
1381-PARK BOND #2	$271,294	$0	$0	$0
2141-PARKING METER	$2,345,773	$0	$0	$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	$360,000	$0	$0	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	$2,290,963	$1,697,250	$0	$1,635,116
6301-TRANSPORTATION	$878,601	$0	$0	$0
6380-TRANSPORTATION BOND	$0	$0	$0	$865,051
6401-SANITATION	$2,425,632	$0	$0	$0
9500-Fleet Maintenance	$2,527,965	$0	$0	$0
9501-Dispatch Training	$8,000	$0	$0	$0
9502-Parking Facilities	$1,919,865	$0	$0	$0
9503-Investment Incentive	$13,458	$0	$0	$0
9504-Electronic Map Generation	$1,400	$0	$0	$0
9505-Public Safety Local Income Tax	$5,270,405	$0	$0	$0
Totals	$78,876,387	$30,918,410	$0	$28,991,080

0783-STREET BOND	$601,425	$0	$0	$0
1146-COMMUNICATIONS CENTER	$1,092,145	$0	$0	$0
1151-CONTINUING EDUCATION	$50,000	$0	$0	$0
1301-PARK & RECREATION	$7,044,995	$5,729,100	$0	$5,519,364
1380-PARK BOND	$412,125	$173,105	$0	$403,690
1381-PARK BOND #2	$271,294	$0	$0	$0
2141-PARKING METER	$2,345,773	$0	$0	$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	$360,000	$0	$0	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	$2,290,963	$1,697,250	$0	$1,635,116
6301-TRANSPORTATION	$878,601	$0	$0	$0
6380-TRANSPORTATION BOND	$0	$0	$0	$865,051
6401-SANITATION	$2,425,632	$0	$0	$0
9500-Fleet Maintenance	$2,527,965	$0	$0	$0
9501-Dispatch Training	$8,000	$0	$0	$0
9502-Parking Facilities	$1,919,865	$0	$0	$0
9503-Investment Incentive	$13,458	$0	$0	$0
9504-Electronic Map Generation	$1,400	$0	$0	$0
9505-Public Safety Local Income Tax	$5,270,405	$0	$0	$0
Totals	$78,876,387	$30,918,410	$0	$28,991,080

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$39,170,158	$39,170,158
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$22,842,715	$22,842,715
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$62,012,873	$62,012,873
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$12,510,350	$12,510,350
7. Taxes to be collected, present year (December settlement)	$9,143,234	$9,143,234
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$8,220,739	$8,220,739
b). Total Column B Budget Form 2	$18,716,616	$18,716,616
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$48,590,939	$48,590,939
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$13,421,934	$13,421,934

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$7,932,091	$7,932,091
12. Amount to be raised by tax levy (add lines 10 and 11)	$21,354,025	$21,354,025
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$21,354,025	$21,354,025
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$21,354,025	$21,354,025
17. Net Tax Rate on each one hundred dollars of taxable property	0.8861	0.8861
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$42,187	$42,187

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$202,500	$202,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$184,072	$184,072
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$386,572	$386,572
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$347,720	$347,720
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$202,500	$202,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$550,220	$550,220
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($163,648)	($163,648)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$163,648	$163,648
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$296,000	$296,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$150,022	$150,022
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$446,022	$446,022
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$432,936	$432,936
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$13,458	$13,458
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$446,394	$446,394
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($372)	($372)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$372	$372
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0182 - BOND #2
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,133,534	$1,133,534
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,133,534	$1,133,534
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$0	$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,133,534	$1,133,534

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$170,030	$170,030
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,303,564	$1,303,564
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,303,564	$1,303,564
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,303,564	$1,303,564
17. Net Tax Rate on each one hundred dollars of taxable property	0.0541	0.0541
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0183 - BOND #3
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$575,362	$575,362
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$575,362	$575,362
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$0	$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$575,362	$575,362

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$86,004	$86,004
12. Amount to be raised by tax levy (add lines 10 and 11)	$661,366	$661,366
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$661,366	$661,366
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$661,366	$661,366
17. Net Tax Rate on each one hundred dollars of taxable property	0.0274	0.0274
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$631,565	$631,565
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$631,565	$631,565
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($286,519)	($286,519)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$316,515	$316,515
b). Total Column B Budget Form 2	$631,565	$631,565
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$661,561	$661,561
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($29,996)	($29,996)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$29,996	$29,996
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$802,785	$802,785
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$531,497	$531,497
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,334,282	$1,334,282
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$831,725	$831,725
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$91,191	$91,191
b). Total Column B Budget Form 2	$634,725	$634,725
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,557,641	$1,557,641
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($223,359)	($223,359)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$223,359	$223,359
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,082,419	$2,082,419
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,132,975	$1,132,975
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,215,394	$3,215,394
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,463,399	$1,463,399
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$899,850	$899,850
b). Total Column B Budget Form 2	$2,000,000	$2,000,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,363,249	$4,363,249
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,147,855)	($1,147,855)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,147,855	$1,147,855
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,376,657	$1,376,657
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$745,537	$745,537
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,122,194	$2,122,194
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,208,350	$1,208,350
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$872,743	$872,743
b). Total Column B Budget Form 2	$1,500,000	$1,500,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,581,093	$3,581,093
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,458,899)	($1,458,899)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,458,899	$1,458,899
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$645,564	$645,564
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$480,637	$480,637
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,126,201	$1,126,201
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$287,778	$287,778
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$270,485	$270,485
b). Total Column B Budget Form 2	$581,414	$581,414
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,139,677	$1,139,677
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($13,476)	($13,476)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$13,476	$13,476
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$4,468,197	$4,468,197
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,614,317	$2,614,317
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$7,082,514	$7,082,514
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,010,065	$1,010,065
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,850,663	$1,850,663
b). Total Column B Budget Form 2	$4,221,786	$4,221,786
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$7,082,514	$7,082,514
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$601,425	$601,425
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$601,425	$601,425
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($600,000)	($600,000)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$602,107	$602,107
b). Total Column B Budget Form 2	$601,425	$601,425
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$603,532	$603,532
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,107)	($2,107)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,107	$2,107
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,092,145	$1,092,145
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,192,032	$1,192,032
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,284,177	$2,284,177
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$934,468	$934,468
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$449,926	$449,926
b). Total Column B Budget Form 2	$900,000	$900,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,284,394	$2,284,394
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($217)	($217)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$217	$217
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$50,000	$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$13,043	$13,043
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$63,043	$63,043
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$192,613	$192,613
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$8,349	$8,349
b). Total Column B Budget Form 2	$30,000	$30,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$230,962	$230,962
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($167,919)	($167,919)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$167,919	$167,919
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$7,056,313	$7,056,313
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$4,037,669	$4,037,669
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$11,093,982	$11,093,982
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,124,243	$1,124,243
7. Taxes to be collected, present year (December settlement)	$2,452,321	$2,452,321
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$580,997	$580,997
b). Total Column B Budget Form 2	$1,417,650	$1,417,650
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,575,211	$5,575,211
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$5,518,771	$5,518,771

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$210,329	$210,329
12. Amount to be raised by tax levy (add lines 10 and 11)	$5,729,100	$5,729,100
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$5,729,100	$5,729,100
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$5,729,100	$5,729,100
17. Net Tax Rate on each one hundred dollars of taxable property	0.2377	0.2377
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$11,318	$11,318

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$412,125	$412,125
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$6,075	$6,075
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$418,200	$418,200
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$22,336	$22,336
7. Taxes to be collected, present year (December settlement)	$178,132	$178,132
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$16,044	$16,044
b). Total Column B Budget Form 2	$28,583	$28,583
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$245,095	$245,095
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$173,105	$173,105

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$173,105	$173,105
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$173,105	$173,105
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$173,105	$173,105
17. Net Tax Rate on each one hundred dollars of taxable property	0.0072	0.0072
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$271,294	$271,294
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$14,296	$14,296
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$285,590	$285,590
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$7,976	$7,976
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$16,297	$16,297
b). Total Column B Budget Form 2	$271,294	$271,294
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$295,567	$295,567
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($9,977)	($9,977)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$9,977	$9,977
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,345,773	$2,345,773
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,666,378	$1,666,378
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$4,012,151	$4,012,151
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,235,188	$1,235,188
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,171,451	$1,171,451
b). Total Column B Budget Form 2	$2,383,695	$2,383,695
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,790,334	$4,790,334
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($778,183)	($778,183)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$778,183	$778,183
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$360,000	$360,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$277,515	$277,515
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$637,515	$637,515
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$324,656	$324,656
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$108,428	$108,428
b). Total Column B Budget Form 2	$209,857	$209,857
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$642,941	$642,941
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($5,426)	($5,426)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$5,426	$5,426
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,294,316	$2,294,316
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$968,900	$968,900
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,263,216	$3,263,216
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$722,626	$722,626
7. Taxes to be collected, present year (December settlement)	$726,162	$726,162
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$33,606	$33,606
b). Total Column B Budget Form 2	$84,395	$84,395
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,566,789	$1,566,789
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,696,427	$1,696,427

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$823	$823
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,697,250	$1,697,250
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,697,250	$1,697,250
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,697,250	$1,697,250
17. Net Tax Rate on each one hundred dollars of taxable property	0.0704	0.0704
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$3,353	$3,353

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$878,601	$878,601
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$927,725	$927,725
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,806,326	$1,806,326
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,166,649	$1,166,649
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$310,410	$310,410
b). Total Column B Budget Form 2	$965,000	$965,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,442,059	$2,442,059
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($635,733)	($635,733)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balarice (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$635,733	$635,733
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$0	$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$895,276	$895,276
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$895,276	$895,276
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$495,324	$495,324
7. Taxes to be collected, present year (December settlement)	$380,709	$380,709
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$25,217	$25,217
b). Total Column B Budget Form 2	$52,087	$52,087
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$953,337	$953,337
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($58,061)	($58,061)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$58,061	$58,061
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,425,632	$2,425,632
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,412,357	$1,412,357
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,837,989	$3,837,989
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,398,460	$1,398,460
b). Total Column B Budget Form 2	$2,439,529	$2,439,529
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,837,989	$3,837,989
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9500 - Fleet Maintenance
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,527,965	$2,527,965
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,412,268	$2,412,268
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$4,940,233	$4,940,233
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$876,268	$876,268
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,692,310	$1,692,310
b). Total Column B Budget Form 2	$2,505,070	$2,505,070
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,073,648	$5,073,648
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($133,415)	($133,415)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$133,415	$133,415
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9501 - Dispatch Training
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$8,000	$8,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$4,365	$4,365
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$12,365	$12,365
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$84,188	$84,188
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$10,000	$10,000
b). Total Column B Budget Form 2	$10,000	$10,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$104,188	$104,188
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($91,823)	($91,823)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$91,823	$91,823
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9502 - Parking Facilities
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,919,865	$1,919,865
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$972,924	$972,924
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,892,789	$2,892,789
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$2,027,995	$2,027,995
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$585,007	$585,007
b). Total Column B Budget Form 2	$1,562,578	$1,562,578
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,175,580	$4,175,580
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,282,791)	($1,282,791)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,282,791	$1,282,791
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9503 - Investment Incentive
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$13,458	$13,458
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$13,458	$13,458
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($11,471)	($11,471)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$13,518	$13,518
b). Total Column B Budget Form 2	$13,458	$13,458
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$15,505	$15,505
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,047)	($2,047)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,047	$2,047
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9504 - Electronic Map Generation
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,400	$1,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$10,000	$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$11,400	$11,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$10,367	$10,367
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$555	$555
b). Total Column B Budget Form 2	$500	$500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$11,422	$11,422
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($22)	($22)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$22	$22
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2017

Net Assessed Value	$2,409,797,527	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$5,270,405	$5,270,405
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$5,270,405	$5,270,405
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$5,271,284	$5,271,284
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$5,271,284	$5,271,284
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($879)	($879)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$879	$879
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	$0	$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$952,450	$952,450
SUPPLIES	$9,250	$9,250
SERVICES AND CHARGES	$409,885	$409,885
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,371,585	$1,371,585

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$217,827	$217,827
SUPPLIES	$9,705	$9,705
SERVICES AND CHARGES	$15,585	$15,585
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$243,117	$243,117

DEPARTMENT: 0044 MAYOR

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$618,944	$618,944
SUPPLIES	$2,800	$2,800
SERVICES AND CHARGES	$178,016	$178,016
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$799,760	$799,760

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$507,691	$507,691
SUPPLIES	$4,111	$4,111
SERVICES AND CHARGES	$60,042	$60,042
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$571,844	$571,844

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$3,415	$3,415
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$3,415	$3,415

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$42,187	$42,187
Total	$42,187	$42,187

DEPARTMENT: 0101 PLANNING & ZONING		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,968,574	$1,968,574
SUPPLIES	$33,674	$33,674
SERVICES AND CHARGES	$290,151	$290,151
CAPITAL OUTLAY	$300,000	$300,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,592,399	$2,592,399

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,528,803	$1,528,803
SUPPLIES	$28,662	$28,662
SERVICES AND CHARGES	$321,195	$321,195
CAPITAL OUTLAY	$75,216	$75,216
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,953,876	$1,953,876

DEPARTMENT: 0117 PERSONNEL		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$527,256	$527,256
SUPPLIES	$3,310	$3,310
SERVICES AND CHARGES	$58,236	$58,236
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$588,802	$588,802

DEPARTMENT: 0277 LAW DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$816,826	$816,826
SUPPLIES	$19,314	$19,314
SERVICES AND CHARGES	$210,728	$210,728
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,046,868	$1,046,868

DEPARTMENT: 0300 COMMUNITY SERVICES		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$728,194	$728,194
SUPPLIES	$6,500	$6,500
SERVICES AND CHARGES	$28,835	$28,835
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$763,529	$763,529

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$9,475,724	$9,475,724
SUPPLIES	$127,473	$127,473
SERVICES AND CHARGES	$327,864	$327,864
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$9,931,061	$9,931,061

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$10,589,952	$10,589,952
SUPPLIES	$377,681	$377,681
SERVICES AND CHARGES	$717,981	$717,981
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$11,685,614	$11,685,614

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$236,943	$236,943
SUPPLIES	$144,525	$144,525
SERVICES AND CHARGES	$721,507	$721,507
CAPITAL OUTLAY	$337,500	$337,500
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,440,475	$1,440,475

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,491,029	$1,491,029
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,491,029	$1,491,029

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$236,836	$236,836
SUPPLIES	$57,420	$57,420
SERVICES AND CHARGES	$689,942	$689,942
CAPITAL OUTLAY	$100,000	$100,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,084,198	$1,084,198

DEPARTMENT: 0626 ANIMAL CONTROL		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,144,317	$1,144,317
SUPPLIES	$137,566	$137,566
SERVICES AND CHARGES	$187,837	$187,837
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,469,720	$1,469,720

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$426,684	$426,684
SUPPLIES	$1,500	$1,500
SERVICES AND CHARGES	$184,610	$184,610
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$612,794	$612,794

DEPARTMENT: 9600 Housing and Neighborhood Development (HAND)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,058,943	$1,058,943
SUPPLIES	$12,477	$12,477
SERVICES AND CHARGES	$406,465	$406,465
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,477,885	$1,477,885

Totals by Fund	Published Amt.: $39,170,158	Adopted Amt.:$39,170,158

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$202,500	$202,500
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$202,500	$202,500

Totals by Fund Published Amt.: $202,500 Adopted Amt.:$202,500

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Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$296,000	$296,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$296,000	$296,000

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

Totals by Fund Published Amt.: $296,000 Adopted Amt.: $296,000

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Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0182 - BOND #2

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$1,133,534	$1,133,534
PROPERTY TAX CAPS	$0	$0
Total	$1,133,534	$1,133,534

Totals by Fund Published Amt.: $1,133,534 Adopted Amt.:$1,133,534

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Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0183 - BOND #3

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$575,362	$575,362
PROPERTY TAX CAPS	$0	$0
Total	$575,362	$575,362

Totals by Fund Published Amt.: $575,362 Adopted Amt.:$575,362

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Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$631,565	$631,565
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$631,565	$631,565

Totals by Fund Published Amt.: $631,565 Adopted Amt.:$631,565

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$239,968	$239,968
SUPPLIES	$42,097	$42,097
SERVICES AND CHARGES	$520,720	$520,720
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$802,785	$802,785

Totals by Fund Published Amt.: $802,785 Adopted Amt.: $802,785

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$3,984	$3,984
SUPPLIES	$1,850	$1,850
SERVICES AND CHARGES	$2,076,585	$2,076,585
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,082,419	$2,082,419

Totals by Fund Published Amt.: $2,082,419 Adopted Amt.: $2,082,419

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$3,984	$3,984
SUPPLIES	$600	$600
SERVICES AND CHARGES	$1,372,073	$1,372,073
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,376,657	$1,376,657

Totals by Fund Published Amt.: $1,376,657 Adopted Amt.:$1,376,657

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$645,564	$645,564
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$645,564	$645,564

Totals by Fund Published Amt.: $645,564 Adopted Amt.: $645,564

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$2,884,382	$2,884,382
SUPPLIES	$544,414	$544,414
SERVICES AND CHARGES	$1,039,401	$1,039,401
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$4,468,197	$4,468,197

Totals by Fund Published Amt.: $4,468,197 Adopted Amt.:$4,468,197

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$601,425	$601,425
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$601,425	$601,425

Totals by Fund Published Amt.: $601,425 Adopted Amt.:$601,425

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 9601 Telecommunications

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$9,900	$9,900
SERVICES AND CHARGES	$708,245	$708,245
CAPITAL OUTLAY	$374,000	$374,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,092,145	$1,092,145

Totals by Fund Published Amt.: $1,092,145 Adopted Amt.:$1,092,145

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$50,000	$50,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$50,000	$50,000

Totals by Fund Published Amt.: $50,000 Adopted Amt.: $50,000

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$4,736,607	$4,736,607
SUPPLIES	$595,958	$595,958
SERVICES AND CHARGES	$1,712,430	$1,712,430
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$11,318	$11,318
Total	$7,056,313	$7,056,313

Totals by Fund Published Amt.: $7,056,313 Adopted Amt.: $7,056,313

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$412,125	$412,125
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$412,125	$412,125

Totals by Fund Published Amt.: $412,125 Adopted Amt.: $412,125

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$271,294	$271,294
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$271,294	$271,294

Totals by Fund Published Amt.: $271,294 Adopted Amt.: $271,294

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$826,653	$826,653
SUPPLIES	$66,625	$66,625
SERVICES AND CHARGES	$1,326,495	$1,326,495
CAPITAL OUTLAY	$126,000	$126,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,345,773	$2,345,773

Totals by Fund Published Amt.: $2,345,773 Adopted Amt.:$2,345,773

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$170,000	$170,000
SERVICES AND CHARGES	$190,000	$190,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$360,000	$360,000

Totals by Fund Published Amt.: $360,000 Adopted Amt.: $360,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$3,353	$3,353
Total	$3,353	$3,353

DEPARTMENT: 0500 PUBLIC WORKS SERVICE

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$813,463	$813,463
SERVICES AND CHARGES	$810,000	$810,000
CAPITAL OUTLAY	$667,500	$667,500
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,290,963	$2,290,963

Totals by Fund Published Amt.: $2,294,316 Adopted Amt.: $2,294,316

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$121,478	$121,478
SUPPLIES	$11,437	$11,437
SERVICES AND CHARGES	$199,686	$199,686
CAPITAL OUTLAY	$546,000	$546,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$878,601	$878,601

Totals by Fund Published Amt.: $878,601 Adopted Amt.: $878,601

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0040 CONTROLLER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

Totals by Fund Published Amt.: $0 Adopted Amt.: $0

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,645,017	$1,645,017
SUPPLIES	$132,369	$132,369
SERVICES AND CHARGES	$648,246	$648,246
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,425,632	$2,425,632

Totals by Fund Published Amt.: $2,425,632 Adopted Amt.:$2,425,632

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9500 - Fleet Maintenance

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$740,569	$740,569
SUPPLIES	$1,556,288	$1,556,288
SERVICES AND CHARGES	$145,108	$145,108
CAPITAL OUTLAY	$86,000	$86,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$2,527,965	$2,527,965

Totals by Fund Published Amt.: $2,527,965 Adopted Amt.:$2,527,965

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9501 - Dispatch Training

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$8,000	$8,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$8,000	$8,000

Totals by Fund Published Amt.: $8,000 Adopted Amt.: $8,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9502 - Parking Facilities

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$383,962	$383,962
SUPPLIES	$109,300	$109,300
SERVICES AND CHARGES	$1,346,603	$1,346,603
CAPITAL OUTLAY	$80,000	$80,000
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,919,865	$1,919,865

Totals by Fund Published Amt.: $1,919,865 Adopted Amt.:$1,919,865

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9503 - Investment Incentive

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$13,458	$13,458
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$13,458	$13,458

Totals by Fund Published Amt.: $13,458 Adopted Amt.: $13,458

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9504 - Electronic Map Generation

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$0	$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,400	$1,400
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$1,400	$1,400

Totals by Fund Published Amt.: $1,400 Adopted Amt.: $1,400

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2016)

BUDGET REPORT FOR

Selected Year: 2017
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 9505 - Public Safety Local Income Tax

DEPARTMENT: 0000 NO DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	$1,817,990	$1,817,990
SUPPLIES	$189,025	$189,025
SERVICES AND CHARGES	$855,080	$855,080
CAPITAL OUTLAY	$2,408,310	$2,408,310
DEBT SERVICE	$0	$0
PROPERTY TAX CAPS	$0	$0
Total	$5,270,405	$5,270,405

Totals by Fund Published Amt.: $5,270,405 Adopted Amt.:$5,270,405

Totals by Unit Published Amt.: $78,913,458 Adopted Amt.: $78,913,458

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2017 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$952,450	$952,450
0101 - GENERAL	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	$9,250	$9,250
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$409,885	$409,885
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$217,827	$217,827
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	$9,705	$9,705
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$15,585	$15,585
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$618,944	$618,944
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	$2,800	$2,800
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$178,016	$178,016
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$507,691	$507,691
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	$4,111	$4,111
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$60,042	$60,042
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,415	$3,415
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$42,187	$42,187
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	$1,968,574	$1,968,574
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	$33,674	$33,674
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	$290,151	$290,151

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	$300,000	$300,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,528,803	$1,528,803
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	$28,662	$28,662
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$321,195	$321,195
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital Outlays	$75,216	$75,216
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$527,256	$527,256
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	52000	Supplies	$3,310	$3,310
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$58,236	$58,236
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services Main	$816,826	$816,826
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	$19,314	$19,314
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$210,728	$210,728
0101 - GENERAL	LAW DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54420	Purchase of Equipment	$0	$0
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$728,194	$728,194
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	$6,500	$6,500
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$28,835	$28,835
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$9,475,724	$9,475,724
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$127,473	$127,473
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$327,864	$327,864
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	5400	Captial	$0	$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$10,589,952	$10,589,952
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	52000	Supplies	$377,681	$377,681

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$717,981	$717,981
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	$0	$0
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$236,943	$236,943
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	$144,525	$144,525
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$721,507	$721,507
0101 - GENERAL	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	549010	Inter-Fund Transfers	$337,500	$337,500
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	$1,491,029	$1,491,029
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$236,836	$236,836
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	$57,420	$57,420
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$689,942	$689,942
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54510	Other Capital Outlays	$100,000	$100,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,144,317	$1,144,317
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	$137,566	$137,566
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$187,837	$187,837
0101 - GENERAL	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	~~Personal Services~~	$426,684	$426,684
0101 - GENERAL	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	$1,500	$1,500
0101 - GENERAL	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$184,610	$184,610
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$1,058,943	$1,058,943
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	$12,477	$12,477
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$406,465	$406,465
					0101 - GENERAL Total	$39,170,158	$39,170,158

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$0	$0
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	$202,500	$202,500
0104 - REPAIR & REPLACEMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0104 - REPAIR & REPLACEMENT Total	$202,500	$202,500
0113 - NONREVERTING	CONTROLLER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$296,000	$296,000
0113 - NONREVERTING	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0113 - NONREVERTING Total	$296,000	$296,000
0182 - BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	$1,133,534	$1,133,534
					0182 - BOND #2 Total	$1,133,534	$1,133,534
0183 - BOND #3	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	P&I	$575,362	$575,362
					0183 - BOND #3 Total	$575,362	$575,362
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Lease Payments and Charges	$631,565	$631,565
					0184 - BOND #4 Total	$631,565	$631,565
0203 - SELF INSURANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$239,968	$239,968
0203 - SELF INSURANCE	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$42,097	$42,097
0203 - SELF INSURANCE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$520,720	$520,720

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0203 - SELF INSURANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0203 - SELF INSURANCE Total	$802,785	$802,785
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,984	$3,984
0341 - FIRE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$1,850	$1,850
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$2,076,585	$2,076,585
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0341 - FIRE PENSION Total	$2,082,419	$2,082,419
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$3,984	$3,984
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$600	$600
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$1,372,073	$1,372,073
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0342 - POLICE PENSION Total	$1,376,657	$1,376,657
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$645,564	$645,564
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0706 - LOCAL ROAD & STREET Total	$645,564	$645,564
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$2,884,382	$2,884,382

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$544,414	$544,414
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,039,401	$1,039,401
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					0708 - MOTOR VEHICLE HIGHWAY Total	$4,468,197	$4,468,197
0783 - STREET BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	1998 Street Bond #513 Lease Payment and Charges	$601,425	$601,425
					0783 - STREET BOND Total	$601,425	$601,425
1146 - COMMUNICATIONS CENTER	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Office Supplies	52000	Supplies	$9,900	$9,900
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$708,245	$708,245
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Bulding	$10,000	$10,000
1146 - COMMUNICATIONS CENTER	~~Telecommunications~~	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	$160,000	$160,000
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54450	Equipment	$204,000	$204,000
					1146 - COMMUNICATIONS CENTER Total	$1,092,145	$1,092,145
1151 - CONTINUING EDUCATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53160	Instruction	$50,000	$50,000
					1151 - CONTINUING EDUCATION Total	$50,000	$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$4,736,607	$4,736,607
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$595,958	$595,958
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,712,430	$1,712,430
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	$0	$0
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$11,318	$11,318
					1301 - PARK & RECREATION Total	$7,056,313	$7,056,313
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$412,125	$412,125
					1380 - PARK BOND Total	$412,125	$412,125
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$271,294	$271,294
					1381 - PARK BOND #2 Total	$271,294	$271,294
2141 - PARKING METER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$826,653	$826,653
2141 - PARKING METER	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$66,625	$66,625

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$1,326,495	$1,326,495
2141 - PARKING METER	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	$126,000	$126,000
2141 - PARKING METER	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					2141 - PARKING METER Total	$2,345,773	$2,345,773
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	$170,000	$170,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Inter-Fund Transfers	$190,000	$190,000
					2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total	$360,000	$360,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$3,353	$3,353
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Street, Alley and Sewer	$813,463	$813,463
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$810,000	$810,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	$667,500	$667,500
					2391 - CUMULATIVE CAPITAL DEVELOPMENT Total	$2,294,316	$2,294,316
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$121,478	$121,478
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$11,437	$11,437

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$199,686	$199,686
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	54310	Improvements Other Than Building	$546,000	$546,000
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					6301 - TRANSPORTATION Total	$878,601	$878,601
6380 - TRANSPORTATION BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Debt Service and Charges	$0	$0
					6380 - TRANSPORTATION BOND Total	$0	$0
6401 - SANITATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	$1,645,017	$1,645,017
6401 - SANITATION	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$132,369	$132,369
6401 - SANITATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services & Charges	$648,246	$648,246
6401 - SANITATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	$0	$0
6401 - SANITATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	$0	$0
					6401 - SANITATION Total	$2,425,632	$2,425,632
9500 - Fleet Maintenance	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$740,569	$740,569
9500 - Fleet Maintenance	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$1,556,288	$1,556,288
9500 - Fleet Maintenance	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$145,108	$145,108
9500 - Fleet Maintenance	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital	$86,000	$86,000
					9500 - Fleet Maintenance Total	$2,527,965	$2,527,965

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	$8,000	$8,000
					9501 - Dispatch Training Total	$8,000	$8,000
9502 - Parking Facilities	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	$383,962	$383,962
9502 - Parking Facilities	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$109,300	$109,300
9502 - Parking Facilities	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	$1,346,603	$1,346,603
9502 - Parking Facilities	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	54420	Purchase of Equipment	$80,000	$80,000
					9502 - Parking Facilities Total	$1,919,865	$1,919,865
9503 - Investment Incentive	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other Services and Charges	$13,458	$13,458
					9503 - Investment Incentive Total	$13,458	$13,458
9504 - Electronic Map Generation	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Electronic Map Generation	$1,400	$1,400
					9504 - Electronic Map Generation Total	$1,400	$1,400
9505 - Public Safety Local Income Tax	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Salaries	$1,817,990	$1,817,990
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	$189,025	$189,025
9505 - Public Safety Local Income Tax	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Services	$855,080	$855,080
9505 - Public Safety Local Income Tax	NO DEPARTMENT	CAPITAL OUTLAYS	Land	54000	Capital	$2,408,310	$2,408,310
					9505 - Public Safety Local Income Tax Total	$5,270,405	$5,270,405
					UNIT TOTAL	$78,913,458	$78,913,458

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2017 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0101 - GENERAL	R104	County Option Income Tax (COIT)	$4,196,024	$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	$0	$55,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	$476,313	$476,313
0101 - GENERAL	R111	Cigarette Tax Distribution	$29,133	$57,088
0101 - GENERAL	R112	Financial Institution Tax distribution	$65,381	$171,868
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$352,334	$850,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	$500,000	$500,000
0101 - GENERAL	R131	Federal and State Grants and Distributions - Economic Development	$0	$225,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	$0	$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$42,595	$77,318
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	$72,233	$172,871
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	$0	$10,809,911
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	$201,674	$309,250
0101 - GENERAL	R209	Other Licenses and Permits	$2,626	$15,300
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	$139,824	$1,429,108
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	$1,658,732	$2,260,299
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	$48,355	$114,900
0101 - GENERAL	R502	Court Costs and Fees	$0	$0
0101 - GENERAL	R503	Other Fines and Forfeitures	$425,939	$632,500
0101 - GENERAL	R902	Earnings on Investments and Deposits	$0	$5,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$0	$469,240
0101 - GENERAL	R913	Other Receipts	$9,576	$85,650
		GENERAL	**$8,220,739**	**$18,716,616**
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	$0	$202,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	$0	$0
		REPAIR & REPLACEMENT	**$0**	**$202,500**

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0113 - NONREVERTING	R910	Transfers In - Transferred from Another Fund	$0	$13,458
		NONREVERTING	$0	$13,458
0182 - BOND #2	R112	Financial Institution Tax Distribution	$0	$0
0182 - BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	$0	$0
0182 - BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$0
		BOND #2	$0	$0
0183 - BOND #3	R112	Financial Institution Tax Distribution	$0	$0
0183 - BOND #3	R114	Vehicle/Aircraft Excise Tax Distribution	$0	$0
0183 - BOND #3	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$0
		BOND #3	$0	$0
0184 - BOND #4	R104	County Option Income Tax (COIT)	$316,515	$0
0184 - BOND #4	R138	Local Income Tax (LIT) Certified Shares	$0	$631,565
		BOND #4	$316,515	$631,565
0203 - SELF INSURANCE	R414	Federal, State, and Local Reimbursement for Services	$91,191	$634,725
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	$0	$0
		SELF INSURANCE	$91,191	$634,725
0341 - FIRE PENSION	R913	Other Receipts	$899,850	$2,000,000
		FIRE PENSION	$899,850	$2,000,000
0342 - POLICE PENSION	R913	Other Receipts	$872,743	$1,500,000
		POLICE PENSION	$872,743	$1,500,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$270,485	$581,414
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R116	Motor Vehicle Highway Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	$0	$0
		LOCAL ROAD & STREET	$270,485	$581,414

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	$1,666,570	$2,863,740
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	$184,093	$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R906	Refunds and Reimbursements	$0	$18,046
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	$0	$190,000
0708 - MOTOR VEHICLE HIGHWAY	R913	Other Receipts	$0	$0
		MOTOR VEHICLE HIGHWAY	**$1,850,663**	**$4,221,786**
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	$602,107	$601,425
		STREET BOND	**$602,107**	**$601,425**
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	$449,926	$900,000
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	$0	$0
		COMMUNICATIONS CENTER	**$449,926**	**$900,000**
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	$8,349	$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	$0	$0
		CONTINUING EDUCATION	**$8,349**	**$30,000**
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	$16,652	$45,228
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$101,452	$235,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$11,405	$20,722
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	$434,743	$1,099,200

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
1301 - PARK & RECREATION	R913	Other Receipts	$16,745	$17,500
		PARK & RECREATION	$580,997	$1,417,650
1380 - PARK BOND	R112	Financial Institution Tax distribution	$4,899	$5,241
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$11,145	$20,912
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$2,430
		PARK BOND	$16,044	$28,583
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	$16,297	$271,294
		PARK BOND #2	$16,297	$271,294
2141 - PARKING METER	R209	Other Licenses and Permits	$653	$13,223
2141 - PARKING METER	R412	Parking Receipts	$1,125,470	$2,256,735
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	$45,328	$113,737
2141 - PARKING METER	R502	Court Costs and Fees	$0	$0
2141 - PARKING METER	R503	Other Fines and Forfeitures	$0	$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	$0	$0
		PARKING METER	$1,171,451	$2,383,695
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$108,428	$209,857
		CUMULATIVE CAPITAL IMP (CIG TAX)	$108,428	$209,857
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	$6,313	$14,779
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$23,769	$63,332
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R134	Federal and State Grants and Distributions - Other	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$3,524	$6,284
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R138	Local Income Tax (LIT) Certified Shares	$0	$0

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R910	Transfers In - Transferred from Another Fund	$0	$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	$0	$0
		CUMULATIVE CAPITAL DEVELOPMENT	**$33,606**	**$84,395**
6301 - TRANSPORTATION	R412	Parking Receipts	$80,915	$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	$229,495	$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	$0	$500,000
		TRANSPORTATION	**$310,410**	**$965,000**
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	$4,419	$7,228
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$20,798	$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$0	$3,130
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	$0	$0
		TRANSPORTATION BOND	**$25,217**	**$52,087**
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	$466,165	$941,000
6401 - SANITATION	R906	Refunds and Reimbursements	$3,759	$7,500
6401 - SANITATION	R910	Transfers In - Transferred from Another Fund	$928,536	$1,491,029
6401 - SANITATION	R913	Other Receipts	$0	$0
		SANITATION	**$1,398,460**	**$2,439,529**
9500 - Fleet Maintenance	R423	Other Charges for Services, Sales, and Fees	$668,674	$1,583,309
9500 - Fleet Maintenance	R906	Refunds and Reimbursements	$1,022,627	$920,261
9500 - Fleet Maintenance	R910	Transfers In - Transferred from Another Fund	$0	$0
9500 - Fleet Maintenance	R913	Other Receipts	$1,009	$1,500
		Fleet Maintenance	**$1,692,310**	**$2,505,070**
9501 - Dispatch Training	R503	Other Fines and Forfeitures	$10,000	$10,000
9501 - Dispatch Training	R913	Other Receipts	$0	$0
		Dispatch Training	**$10,000**	**$10,000**
9502 - Parking Facilities	R412	Parking Receipts	$250,410	$892,642
9502 - Parking Facilities	R910	Transfers In - Transferred from Another Fund	$334,597	$669,936

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2016	January 1 - December 31, 2017
9502 - Parking Facilities	R913	Other Receipts	$0	$0
		Parking Facilities	**$585,007**	**$1,562,578**
9503 - Investment Incentive	R913	Other Receipts	$13,518	$13,458
		Investment Incentive	**$13,518**	**$13,458**
9504 - Electronic Map Generation	R423	Other Charges for Services, Sales, and Fees	$555	$500
		Electronic Map Generation	**$555**	**$500**
9505 - Public Safety Local Income Tax	R133	Federal and State Grants and Distributions - Public Safety	$0	$4,619,277
9505 - Public Safety Local Income Tax	R414	Federal, State, and Local Reimbursement for Services	$0	$652,007
		Public Safety Local Income Tax	**$0**	**$5,271,284**
		0113 - BLOOMINGTON CIVIL CITY Total	**$19,544,868**	**$47,248,469**