Prescribed by State Board of Accounts

APPROPRIATION ORDINANCE 97 - 01
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Budget Form 4 (Rev. 1985)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1998, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 10, 1997.

Yea	Nay
Anthony Pizzo, President of Common Council	Anthony Pizzo, President of Common Council
David Sabbagh, Council Member	David Sabbagh, Council Member
Patricia Cole, Council Member	Patricia Cole, Council Member
Matt Pierce, Council Member	Matt Pierce, Council Member
Jim Sherman, Council Member	Jim Sherman, Council Member
Pam Service, Council Member	Pam Service, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Jason Bannach, Council Member	Jason Bannach, Council Member
Rodney Young, Council Member	Rodney Young, Council Member

September 10, 1997
Date

John Fernandez, Mayor

Attest: Patricia Williams, City Clerk

Advertise Saturday, August 23rc ay 30th, 1997

NOTICE TO TAXPAYERS OF ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 3, 1997 at 7:30 p.m. will conduct a public hearing on the 1998 Budget, and on September 10, 1997, the aforementioned Council will adopt the 1998 Budget.

1998 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $416,919,678

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	$ 16,313,858	7,383,046	$ 7,727,175	Cum. Capital Development	FUND	$ 475,000	565,760	563,116
Parks & Recreation	FUND	4,741,593	3,500,000	2,079,420	Street Capital (Cum. Bldg.)	FUND	2,521,814	1,600,000	1,922,561
Rosehill Cemetery	FUND	343,393	225,000	208,730	Cum. Capital Improvement	FUND	330,000	-	-
Fire Pension	FUND	1,664,337	600,000	592,164	Parking Meter	FUND	811,265	-	-
Police Pension	FUND	1,188,081	400,000	389,243	Motor Vehicle Highway	FUND	2,350,136		-
Park District Bond	FUND	436,480	394,408	385,093	Local Road & Street	FUND	578,500		-
Redevelopment Bond	FUND	184,870	165,909	163,914	Risk Management	FUND	353,986	-	-
Telecommunications	FUND	172,000		-	Police Continuing Education	FUND	25,000		-
Police Department Lease	FUND	212,290	191,639	187,567	Sanitation	FUND	1,395,426	-	-
Facilities Lease	FUND	1,437,000	331,727	328,242	Fleet Maintenance	FUND	944,791	-	-
Street Bond	FUND	448,962	403,816	403,767	Alternative Transportation	FUND	150,000		-
Truck Route Bond	FUND	357,696	-	-	Information Services	FUND	902,544	-	-
					TOTALS		**$ 38,339,022**	**$ 15,761,306**	**$ 14,950,992**

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 20, 1997

/s/ Jeffrey H. Underwood
City Controller

F REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	387,049	387,049		
200000 SUPPLIES	25,050	25,050		
300000 OTHER SERVICES AND CHARGES	84,186	84,186		
400000 CAPITAL OUTLAY				
9999 TOTAL	496,285	496,285		
FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	54,671	54,671		
200000 SUPPLIES	1,500	1,500		
300000 OTHER SERVICES AND CHARGES	8,302	8,302		
400000 CAPITAL OUTLAY				
9999 TOTAL	64,473	64,473		
FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	167,063	167,063		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	27,232	27,232		
400000 CAPITAL OUTLAY				
9999 TOTAL	195,395	195,395		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

P REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	358,740	358,740		
200000 SUPPLIES	23,300	23,300		
300000 OTHER SERVICES AND CHARGES	104,486	104,486		
400000 CAPITAL OUTLAY				
9999 TOTAL	486,526	486,526		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	416,458	416,458		
200000 SUPPLIES	7,463	7,463		
300000 OTHER SERVICES AND CHARGES	90,059	90,059		
400000 CAPITAL OUTLAY				
9999 TOTAL	513,980	513,980		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	3,907,247	3,907,247		
200000 SUPPLIES	162,615	162,615		
300000 OTHER SERVICES AND CHARGES	137,112	137,112		
400000 CAPITAL OUTLAY	31,000	31,000		
9999 TOTAL	4,237,974	4,237,974		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CAFR — FUNCTION:				
100000 PERSONAL SERVICES	366,125	366,125		
200000 SUPPLIES	15,400	15,400		
300000 OTHER SERVICES AND CHARGES	162,635	162,635		
400000 CAPITAL OUTLAY				
9999 TOTAL	544,160	544,160		
FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	386,133	386,133		
200000 SUPPLIES	18,275	18,275		
300000 OTHER SERVICES AND CHARGES	58,533	58,533		
400000 CAPITAL OUTLAY				
9999 TOTAL	462,941	462,941		
FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	241,865	241,865		
200000 SUPPLIES	1,014	1,014		
300000 OTHER SERVICES AND CHARGES	124,441	124,441		
400000 CAPITAL OUTLAY				
9999 TOTAL	367,320	367,320		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION:				
100000 PERSONAL SERVICES	205,151	205,151		
200000 SUPPLIES	11,200	11,200		
300000 OTHER SERVICES AND CHARGES	93,708	93,708		
400000 CAPITAL OUTLAY				
9999 TOTAL	310,059	310,059		
FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	485,894	485,894		
200000 SUPPLIES	21,191	21,191		
300000 OTHER SERVICES AND CHARGES	271,740	271,740		
400000 CAPITAL OUTLAY				
9999 TOTAL	778,825	778,825		
FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	4,411,606	4,411,606		
200000 SUPPLIES	199,172	199,172		
300000 OTHER SERVICES AND CHARGES	420,145	420,145		
400000 CAPITAL OUTLAY	226,445	226,445		
9999 TOTAL	5,257,368	5,257,368		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	700,000	700,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	700,000	700,000		

FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:

100000 PERSONAL SERVICES	383,805	383,805		
200000 SUPPLIES	10,900	10,900		
300000 OTHER SERVICES AND CHARGES	92,312	92,312		
400000 CAPITAL OUTLAY				
9999 TOTAL	487,017	487,017		

FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:

100000 PERSONAL SERVICES	368,054	368,054		
200000 SUPPLIES	73,700	73,700		
300000 OTHER SERVICES AND CHARGES	969,780	969,780		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,411,534	1,411,534		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

F[illegible] REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

503 — ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	12,139,862	12,139,862		
200000 SUPPLIES	571,880	571,880		
300000 OTHER SERVICES AND CHARGES	3,344,671	3,344,671		
400000 CAPITAL OUTLAY	257,445	257,445		
9999 TOTAL	16,313,858	16,313,858		

FUND: ALL GENERAL FUND (ONLY IF DEPARTMENTALIZED) — TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,023	3,023		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,660,989	1,660,989		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,664,337	1,664,337		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,869	1,869		
200000 SUPPLIES	300	300		
300000 OTHER SERVICES AND CHARGES	1,185,662	1,185,662		
400000 CAPITAL OUTLAY	250	250		
9999 TOTAL	1,188,081	1,188,081		
FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	687,168	687,168		
200000 SUPPLIES	68,750	68,750		
300000 OTHER SERVICES AND CHARGES	462,508	462,508		
400000 CAPITAL OUTLAY	177,000	177,000		
9999 TOTAL	1,395,426	1,395,426		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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ID YEAR CO TYPE KEY

FUND: ROSEHILL DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	214,763	214,763		
200000 SUPPLIES	51,031	51,031		
300000 OTHER SERVICES AND CHARGES	77,599	77,599		
400000 CAPITAL OUTLAY				
9999 TOTAL	343,393	343,393		

FUND: POLICE EDUCATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	25,000	25,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	25,000	25,000		

FUND: PARKS & RECREATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	2,327,465	2,327,465		
200000 SUPPLIES	353,921	353,921		
300000 OTHER SERVICES AND CHARGES	880,307	880,307		
400000 CAPITAL OUTLAY	1,179,900	1,179,900		
9999 TOTAL	4,741,593	4,741,593		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: INFORMATION SERVICES — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	595,523	595,523		
200000 SUPPLIES	57,650	57,650		
300000 OTHER SERVICES AND CHARGES	249,371	249,371		
400000 CAPITAL OUTLAY				
9999 TOTAL	902,544	902,544		
FUND: POLICE DEPARTMENT LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,290	212,290		
400000 CAPITAL OUTLAY				
9999 TOTAL	212,290	212,290		
FUND: PARK BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	436,480	436,480		
400000 CAPITAL OUTLAY				
9999 TOTAL	436,480	436,480		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	184,870	184,870		
400000 CAPITAL OUTLAY				
9999 TOTAL	184,870	184,870		
FUND: MUNICIPAL FACILITIES LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	1,437,000	1,437,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,437,000	1,437,000		
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,317,050	1,317,050		
200000 SUPPLIES	330,943	330,943		
300000 OTHER SERVICES AND CHARGES	412,143	412,143		
400000 CAPITAL OUTLAY	290,000	290,000		
9999 TOTAL	2,350,136	2,350,136		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

503 — ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	150,000	150,000		
9999 TOTAL	150,000	150,000		
FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	90,000	90,000		
400000 CAPITAL OUTLAY	385,000	385,000		
9999 TOTAL	475,000	475,000		
FUND: STREET BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	448,962	448,962		
400000 CAPITAL OUTLAY				
9999 TOTAL	448,962	448,962		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CUM.BLDG. (STREET) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	906,764	906,764		
400000 CAPITAL OUTLAY	1,615,050	1,615,050		
9999 TOTAL	2,521,814	2,521,814		
FUND: CUM. CAP. IMPROVEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	330,000	330,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	330,000	330,000		
FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	267,500	267,500		
300000 OTHER SERVICES AND CHARGES	61,000	61,000		
400000 CAPITAL OUTLAY	250,000	250,000		
9999 TOTAL	578,500	578,500		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	269,478	269,478		
200000 SUPPLIES	559,350	559,350		
300000 OTHER SERVICES AND CHARGES	115,963	115,963		
400000 CAPITAL OUTLAY				
9999 TOTAL	944,791	944,791		
FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	444,299	444,299		
200000 SUPPLIES	35,600	35,600		
300000 OTHER SERVICES AND CHARGES	331,366	331,366		
400000 CAPITAL OUTLAY				
9999 TOTAL	811,265	811,265		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	166,154	166,154		
200000 SUPPLIES	19,300	19,300		
300000 OTHER SERVICES AND CHARGES	168,532	168,532		
400000 CAPITAL OUTLAY				
9999 TOTAL	353,986	353,986		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: TRUCK ROUTE BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	357,696	357,696		
400000 CAPITAL OUTLAY				
9999 TOTAL	357,696	357,696		
FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	150	150		
300000 OTHER SERVICES AND CHARGES	159,850	159,850		
400000 CAPITAL OUTLAY	12,000	12,000		
9999 TOTAL	172,000	172,000		
FUND: GRAND TOTALS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	18,166,653	18,166,653		
200000 SUPPLIES	2,646,700	2,646,700		
300000 OTHER SERVICES AND CHARGES	13,209,023	13,209,023		
400000 CAPITAL OUTLAY	4,316,645	4,316,645		
9999 TOTAL	38,339,021	38,339,021		

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KL. FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	16,313,858			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,649,407			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	23,963,265			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	4,429,938			
7. Taxes to be collected, present year (December Settlement)	3,625,219			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,126,228			
b. Total Column B Budget Form 2	6,626,853			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	18,808,239			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	5,155,026			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,228,020			
12. Amount to be raised by tax levy (add lines 10 and 11)	7,383,046			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	7,383,046			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	7,383,046			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	1.7709			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	4,741,593			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,987,791			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	6,729,384			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	136,932			
7. Taxes to be collected, present year (December Settlement)	975,564			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	823,333			
b. Total Column B Budget Form 2	1,476,529			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,412,358			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,317,026			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	182,974			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,500,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,500,000			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	3,500,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.8395			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,188,081			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	676,542			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,864,623			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	967,692			
7. Taxes to be collected, present year (December Settlement)	182,614			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	511,588			
b. Total Column B Budget Form 2	679,771			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,341,665			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(477,042)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	877,042			
12. Amount to be raised by tax levy (add lines 10 and 11)	400,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	400,000			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	400,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0959			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	944,791			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	517,311			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,462,102			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	199,238			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	385,304			
b. Total Column B Budget Form 2	950,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,534,542			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(72,441)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	72,441			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503
ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $416,919,678

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	343,393			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	149,386			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	492,779			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	96,067			
7. Taxes to be collected, present year (December Settlement)	97,926			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	28,497			
b. Total Column B Budget Form 2	45,195			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	267,684			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	225,094			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	(94)			
12. Amount to be raised by tax levy (add lines 10 and 11)	225,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	225,000			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	225,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0540			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	475,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	360,690			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	835,690			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	242,349			
7. Taxes to be collected, present year (December Settlement)	264,187			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	16,378			
b. Total Column B Budget Form 2	62,501			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	585,415			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	250,275			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	315,485			
12. Amount to be raised by tax levy (add lines 10 and 11)	565,760			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	565,760			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	565,760			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1357			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC TOTAL LEASES

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 504 505 506 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,437,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	716,159			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,153,159			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,212,336			
7. Taxes to be collected, present year (December Settlement)	153,995			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	51,903			
b. Total Column B Budget Form 2	1,118,321			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,536,555			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(383,396)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	715,124			
12. Amount to be raised by tax levy (add lines 10 and 11)	331,727			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	331,727			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	331,727			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0796			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	330,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	254,385			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	584,385			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	190,719			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	137,415			
b. Total Column B Budget Form 2	275,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	603,134			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(18,749)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	18,749			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,350,136			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,231,615			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	3,581,751			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,366,241			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	916,367			
b. Total Column B Budget Form 2	1,950,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,232,608			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(650,857)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	650,857			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	578,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	514,916			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,093,416			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,196,084			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	208,695			
b. Total Column B Budget Form 2	717,437			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,122,216			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,028,800)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,028,800			
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	811,265			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	520,613			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,331,878			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	850,783			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	318,770			
b. Total Column B Budget Form 2	810,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,979,554			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(647,676)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	647,676			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $416,919,678 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	353,986			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,675			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	536,661			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	636,615			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(61,751)			
b. Total Column B Budget Form 2	338,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	912,864			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(376,203)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	376,203			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,542			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	31,542			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	12,899			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	17,645			
b. Total Column B Budget Form 2	27,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	57,544			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(26,002)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	26,002			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	172,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(3,700)			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	168,300			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(3,700)			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	200,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	196,300			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(28,000)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	28,000			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY - FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - PARK BOND

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	436,480			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	351,740			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	788,220			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	144,886			
7. Taxes to be collected, present year (December Settlement)	180,667			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	23,198			
b. Total Column B Budget Form 2	45,061			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	393,812			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	394,408			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	394,408			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	394,408			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	394,408			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0946			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION: $416,919,678 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	184,870			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	155,315			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	340,185			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	70,444			
7. Taxes to be collected, present year (December Settlement)	76,901			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	8,251			
b. Total Column B Budget Form 2	18,680			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	174,276			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	165,909			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	165,909			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	165,909			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	165,909			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0398			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - STREET CAPITAL

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,521,814			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,753,701			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	4,275,515			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,429,669			
7. Taxes to be collected, present year (December Settlement)	901,973			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	426,279			
b. Total Column B Budget Form 2	181,038			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,938,959			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,336,556			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	263,444			
12. Amount to be raised by tax levy (add lines 10 and 11)	1,600,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,600,000			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,600,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.3838			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - POLICE DEPARTMENT LEASE

NET ASSESSED VALUATION: $416,919,678

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	212,290			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	105,921			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	318,211			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	5,034			
7. Taxes to be collected, present year (December Settlement)	87,997			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,585			
b. Total Column B Budget Form 2	22,955			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	126,572			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	191,639			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	191,639			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	191,639			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	191,639			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0460			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $416,919,678

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,395,426			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	821,105			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,216,531			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	834,068			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	293,282			
b. Total Column B Budget Form 2	1,240,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,367,350			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(150,818)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	150,818			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	357,696			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	177,956			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	535,652			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	754,176			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(357,173)			
b. Total Column B Budget Form 2	370,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	767,002			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(231,350)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	231,350			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - STREET BOND

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	448,962			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,807			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	476,769			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	234,073			
7. Taxes to be collected, present year (December Settlement)	189,428			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	29,881			
b. Total Column B Budget Form 2	59,571			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	512,953			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(36,184)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	440,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	403,816			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	403,816			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	403,816			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0969			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KL FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $416,919,678 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,664,337			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	986,707			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,651,044			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,288,557			
7. Taxes to be collected, present year (December Settlement)	277,815			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	656,051			
b. Total Column B Budget Form 2	828,146			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,050,570			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(399,525)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	999,525			
12. Amount to be raised by tax levy (add lines 10 and 11)	600,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	600,000			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	600,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1439			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0180

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B				

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,997		7,400	
202 Auto and Aircraft Excise Tax	19,297		37,661	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
	23,293			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(95)			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	23,293		45,061	

ERROR

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,404		3,000	
202 Auto and Aircraft Excise Tax	6,742		15,680	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
	8,146			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	105			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
	105			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	8,251		18,680	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE STATION LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,962		3,600	
202 Auto and Aircraft Excise Tax	8,838		19,355	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
	10,801			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(216)			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	10,801		22,955	
	ERROR			

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,209		6,100	
202 Auto and Aircraft Excise Tax	15,467		34,021	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	16		300	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	18,693		40,421	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0283**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	3,310		4,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF			150,000	
Transfer From General				
9999 Total Columns A and B	3,310		154,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(840)		216,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,800		27,800	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	2,443		3,100	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	29,403		246,900	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,840		7,000	
202 Auto and Aircraft Excise Tax	29,584		52,571	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(2,000)			
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(3,543)			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	29,881		59,571	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			675,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	498		2,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	498		677,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	15,000		15,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
	15,000			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From Street Capital			355,000	
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	369,812		370,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,209		6,100	
202 Auto and Aircraft Excise Tax	15,467		34,021	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(840)		891,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,800		27,800	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	6,267		9,400	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF			150,000	
Transfer From General				
9999 Total Columns A and B	51,903		1,118,321	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	137,415		275,000	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	137,415		275,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	(7,122)		10,000	
202 Auto and Aircraft Excise Tax	23,499		52,501	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4601 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4601 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5601 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	16,378		62,501	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

601F2
8/27/97

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	28,285		34,000	
202 Auto and Aircraft Excise Tax	79,594		147,038	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	100,000			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF	218,400			
Transfer From General				
9999 Total Columns A and B	426,279		181,038	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

604F2
8/27/97

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges	306,691		520,000	
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	6,000		20,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General			700,000	
9999 Total Columns A and B	1,272,000		1,240,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	313,000		313,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	(50)			
6100 Interest on Investments	11,681		25,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
	11,631			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	338,000		338,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	385,528		950,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	926,000		950,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

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ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - INFORMATION SERVICE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges			902,544	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	926,000		902,544	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,498		7,000	
202 Auto and Aircraft Excise Tax	17,138		35,771	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	478,778		480,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(5,217)		40,000	
6200 Rental of Property				
6300 Assessments	17,391		42,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	511,588		679,771	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,325		10,600	
202 Auto and Aircraft Excise Tax	25,390		48,546	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	590,432		590,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	2,816		50,000	
6200 Rental of Property				
6300 Assessments	32,088		54,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	656,051		828,146	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	60,655		130,000	
202 Auto and Aircraft Excise Tax	294,965		671,803	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	2,464,128		3,800,000	
LICENSES AND PERMITS:				
3100 Licenses	14,939		46,050	
3200 Permits	107,875		150,000	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	24,575		55,000	
1502 Alcoholic Beverage Gallonage Tax Dist	55,692		118,000	
1503 Cigarette Tax Distributions - General	36,711		75,000	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	31,762		83,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	325,000		325,000	
2501 Dog Pound & County Animal Contract	32,461		70,000	
2707 Internal Service Charges				
3102 Cable Television Receipts	31,364			
3300 Parking Receipts	38,043		50,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	(20,000)			
3903 Other Fees & Charges	350,000		350,000	
3904 Utilities - In Lieu of Taxes	300,000		300,000	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	7,460		25,000	
4104 Ordinance Violations	3,716		18,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	(750)			
5121 Insurance Reimbursements	(1,257)			
5600 Refunds	(305)			
6100 Interest on Investments	(19,218)		300,000	
6200 Rental of Property				
6300 Assessments	10,000			
Other Miscellaneous Revenue	(21,586)		30,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			30,000	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	4,126,228		6,626,853	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	17,987		37,000	
202 Auto and Aircraft Excise Tax	88,805		189,529	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions	718,021		1,250,000	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4200 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4200 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5200 Sale of Property				
5121 Insurance Reimbursements	(1,480)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	823,333		1,476,529	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	18,000		18,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees			9,000	
4104 Ordinance Violations	9,000			
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	27,000		27,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts			200,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B			200,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	421,665		517,437	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	(212,777)		200,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4450 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4450 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5450 Sale of Property				
5121 Insurance Reimbursements	(190)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	208,697		717,437	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	280,521		350,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions	698,877		1,600,000	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	(5,418)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	973,980		1,950,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	115,864		400,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	203,736		410,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	(779)			
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	730,000		810,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,058		4,000	
202 Auto and Aircraft Excise Tax	10,030		20,195	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials	12,110		18,000	
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	4,299		3,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	#REF!		45,195	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to Dec. 31, 1997	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			125,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			25,000	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B			150,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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8/27/97