Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

# APPROPRIATION ORDINANCE 96 - 02
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

**COMMON COUNCIL**

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 18, 1996.

| Yea | Nay |
|---|---|
| Jim Sherman, President of Common Council | Jim Sherman, President of Common Council |
| David Sabbagh, Council Member | David Sabbagh, Council Member |
| Patricia Cole, Council Member | Patricia Cole, Council Member |
| Matt Pierce, Council Member | Matt Pierce, Council Member |
| Anthony Pizzo, Council Member | Anthony Pizzo, Council Member |
| Pam Service, Council Member | Pam Service, Council Member |
| Iris Kiesling, Council Member | Iris Kiesling, Council Member |
| Jason Bannach, Council Member | Jason Bannach, Council Member |
| Rodney Young, Council Member | Rodney Young, Council Member |
| | September 18, 1996 |
| | Date |
| | John Fernandez, Mayor |
| Attest: | Patricia Williams, City Clerk |

Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

# APPROPRIATION ORDINANCE 96 - 02
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

**COMMON COUNCIL**

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 18, 1996.

| Yea | Nay |
|---|---|
| Jim Sherman, President of Common Council | Jim Sherman, President of Common Council |
| David Sabbagh, Council Member | David Sabbagh, Council Member |
| Patricia Cole, Council Member | Patricia Cole, Council Member |
| Matt Pierce, Council Member | Matt Pierce, Council Member |
| Anthony Pizzo, Council Member | Anthony Pizzo, Council Member |
| Pam Service, Council Member | Pam Service, Council Member |
| Iris Kiesling, Council Member | Iris Kiesling, Council Member |
| Jason Bannach, Council Member | Jason Bannach, Council Member |
| Rodney Young, Council Member | Rodney Young, Council Member |

September 18, 1996
Date

John Fernandez, Mayor

Attest: Patricia Williams, City Clerk

Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

# APPROPRIATION ORDINANCE 96 - 02
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

**COMMON COUNCIL**

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 18, 1996.

| Yea | Nay |
|---|---|
| Jim Sherman, President of Common Council | Jim Sherman, President of Common Council |
| L. David Sabbagh | |
| David Sabbagh, Council Member | David Sabbagh, Council Member |
| Patricia Cole | |
| Patricia Cole, Council Member | Patricia Cole, Council Member |
| Matt Pierce | |
| Matt Pierce, Council Member | Matt Pierce, Council Member |
| Anthony Pizzo | |
| Anthony Pizzo, Council Member | Anthony Pizzo, Council Member |
| Pam Service | |
| Pam Service, Council Member | Pam Service, Council Member |
| Iris Kiesling | |
| Iris Kiesling, Council Member | Iris Kiesling, Council Member |
| | |
| Jason Bannach, Council Member | Jason Bannach, Council Member |
| | Rodney Young |
| Rodney Young, Council Member | Rodney Young, Council Member |
| | September 18, 1996 |
| | Date |
| | John Fernandez |
| | John Fernandez, Mayor |
| Attest: | Patricia Williams |
| | Patricia Williams, City Clerk |

*Advertise Sunday, September 8th & Sunday, September15th, 1996*

## NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

**Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 18, 1997 at 7:30 p.m. will conduct a public hearing on the 1997 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1997 Budget.**

1997 BUDGET ESTIMATE

**Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.**

NET ASSESSED VALUATION: $383,795,341

| FUND | | BUDGET ESTIMATE | ESTIMATE OF FUNDS TO BE RAISED | CURRENT TAX LEVY | PERCENTAGE CHANGE IN TAX LEVY | PROPERTY TAX REPLACEMENT CREDIT |
|---|---|---|---|---|---|---|
| General | FUND | $ 14,843,226 | $ 7,727,000 | $ 6,883,454 | 12.3% | $ - |
| Parks & Recreation | FUND | 3,684,265 | 2,079,077 | 1,943,063 | 7.0% | - |
| Rosehill Cemetery | FUND | 298,446 | 208,379 | 208,379 | | - |
| Fire Pension | FUND | 1,591,160 | 591,849 | 563,666 | 5.0% | - |
| Police Pension | FUND | 1,109,659 | 388,883 | 370,365 | 5.0% | - |
| Park District Bond | FUND | 434,300 | 389,962 | 395,108 | -1.3% | - |
| Redevelopment Bond | FUND | 180,530 | 163,578 | 152,321 | 7.4% | - |
| Corporation Bond | FUND | - | 3,167 | 66,882 | -95.3% | - |
| Justice Building Lease | FUND | 212,257 | 185,925 | 193,301 | -3.8% | - |
| Facilities Lease | FUND | 1,431,000 | 327,888 | 326,679 | 0.4% | - |
| Street Bond | FUND | 540,430 | 479,430 | 502,583 | -4.6% | - |
| Truck Route Bond | FUND | 354,812 | - | - | - | - |

| FUND | | BUDGET ESTIMATE | ESTIMATE OF FUNDS TO BE RAISED | CURRENT TAX LEVY | PERCENTAGE CHANGE IN TAX LEVY | PROPERTY TAX REPLACEMENT CREDIT |
|---|---|---|---|---|---|---|
| Cum.Capital Development | FUND | $ 717,000 | 575,693 | 524,619 | 9.7% | - |
| Street Capital (Cum.Bldg.) | FUND | 2,043,300 | 1,777,984 | 1,777,984 | | - |
| Cum. Capital Improvement | FUND | 300,000 | - | - | - | - |
| Parking Meter | FUND | 828,324 | - | - | - | - |
| Motor Vehicle Highway | FUND | 2,237,019 | | - | - | - |
| Local Road & Street | FUND | 558,500 | | - | - | - |
| Risk Management | FUND | 331,795 | - | - | - | - |
| Police Continuing Education | FUND | 25,000 | | - | - | - |
| Sanitation | FUND | 1,368,873 | - | - | - | - |
| Fleet Maintenance | FUND | 948,251 | - | - | - | - |
| Alternative Transportation | FUND | 150,000 | | - | - | - |
| **TOTALS** | | **$ 34,188,147** | **$ 14,898,816** | **$ 13,908,404** | **7.1%** | **$ -** |

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

September 4, 1996

/s/ Jeffrey H. Underwood
City Controller

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 371,915 | 371,915 | | |
| 200000 SUPPLIES | 25,050 | 25,050 | | |
| 300000 OTHER SERVICES AND CHARGES | 80,920 | 80,920 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 477,885 | 477,885 | | |

FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 53,087 | 53,087 | | |
| 200000 SUPPLIES | 1,500 | 1,500 | | |
| 300000 OTHER SERVICES AND CHARGES | 6,652 | 6,652 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 61,239 | 61,239 | | |

FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 161,320 | 161,320 | | |
| 200000 SUPPLIES | 1,100 | 1,100 | | |
| 300000 OTHER SERVICES AND CHARGES | 21,685 | 21,685 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 184,105 | 184,105 | | |

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: CONTROLLER FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 294,480 | 294,480 | | |
| 200000 SUPPLIES | 23,300 | 23,300 | | |
| 300000 OTHER SERVICES AND CHARGES | 128,074 | 128,074 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 445,854 | 445,854 | | |

FUND: GENERAL DEPARTMENT: ENGINEERING FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 405,372 | 405,372 | | |
| 200000 SUPPLIES | 8,124 | 8,124 | | |
| 300000 OTHER SERVICES AND CHARGES | 73,014 | 73,014 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 486,510 | 486,510 | | |

FUND: GENERAL DEPARTMENT: FIRE FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 3,571,151 | 3,571,151 | | |
| 200000 SUPPLIES | 50,392 | 50,392 | | |
| 300000 OTHER SERVICES AND CHARGES | 88,094 | 88,094 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 3,709,637 | 3,709,637 | | |

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: GENERAL — DEPARTMENT: HUMAN RESOURCES — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 302,760 | 302,760 | | |
| 200000 SUPPLIES | 2,500 | 2,500 | | |
| 300000 OTHER SERVICES AND CHARGES | 146,888 | 146,888 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 452,148 | 452,148 | | |
| FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 364,058 | 364,058 | | |
| 200000 SUPPLIES | 17,525 | 17,525 | | |
| 300000 OTHER SERVICES AND CHARGES | 40,308 | 40,308 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 421,891 | 421,891 | | |
| FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 225,612 | 225,612 | | |
| 200000 SUPPLIES | 1,000 | 1,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 109,918 | 109,918 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 336,530 | 336,530 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

FUND: GENERAL — DEPARTMENT: PERSONNEL — FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 175,379 | 175,379 | | |
| 200000 SUPPLIES | 3,000 | 3,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 51,790 | 51,790 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 230,169 | 230,169 | | |

FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 407,078 | 407,078 | | |
| 200000 SUPPLIES | 14,450 | 14,450 | | |
| 300000 OTHER SERVICES AND CHARGES | 73,704 | 73,704 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 495,232 | 495,232 | | |

FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 3,907,040 | 3,907,040 | | |
| 200000 SUPPLIES | 135,202 | 135,202 | | |
| 300000 OTHER SERVICES AND CHARGES | 482,345 | 482,345 | | |
| 400000 CAPITAL OUTLAY | 226,445 | 226,445 | | |
| 9999 TOTAL | 4,751,032 | 4,751,032 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: BOARD OF SAFETY — FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 4,920 | 4,920 | | |
| 200000 SUPPLIES | 250 | 250 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,700 | 1,700 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 6,870 | 6,870 | | |

FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 700,000 | 700,000 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 700,000 | 700,000 | | |

FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 366,431 | 366,431 | | |
| 200000 SUPPLIES | 59,700 | 59,700 | | |
| 300000 OTHER SERVICES AND CHARGES | 973,355 | 973,355 | | |
| 400000 CAPITAL OUTLAY | 20,000 | 20,000 | | |
| 9999 TOTAL | 1,419,486 | 1,419,486 | | |

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

**BUDGET REPORT FOR**

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

FUND: GENERAL — DEPARTMENT: REDEVELOPMENT — FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 64,404 | 64,404 | | |
| 200000 SUPPLIES | 400 | 400 | | |
| 300000 OTHER SERVICES AND CHARGES | 23,430 | 23,430 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 88,234 | 88,234 | | |

FUND: GENERAL — DEPARTMENT: TELECOMMUNICATIONS — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | 170 | 170 | | |
| 300000 OTHER SERVICES AND CHARGES | 189,898 | 189,898 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 190,068 | 190,068 | | |

FUND: GENERAL — DEPARTMENT: CODE ENFORCEMENT — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 330,798 | 330,798 | | |
| 200000 SUPPLIES | 9,000 | 9,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 46,539 | 46,539 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 386,337 | 386,337 | | |

FUND: (ONLY IF DEPARTMENTALIZED) — TOTAL:

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | | | | |

FUND: GENERAL DEPARTMENT: FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | | | | |

FUND: GENERAL DEPARTMENT: GENERAL FUND TOTAL FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 11,005,804 | 11,005,804 | | |
| 200000 SUPPLIES | 352,663 | 352,663 | | |
| 300000 OTHER SERVICES AND CHARGES | 3,238,314 | 3,238,314 | | |
| 400000 CAPITAL OUTLAY | 246,445 | 246,445 | | |
| 9999 TOTAL | 14,843,226 | 14,843,226 | | |

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL:

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: FIRE PENSION DEPARTMENT: FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 2,799 | 2,799 | | |
| 200000 SUPPLIES | 325 | 325 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,588,036 | 1,588,036 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 1,591,160 | 1,591,160 | | |

FUND: POLICE PENSION DEPARTMENT: FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 1,815 | 1,815 | | |
| 200000 SUPPLIES | 300 | 300 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,107,544 | 1,107,544 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 1,109,659 | 1,109,659 | | |

FUND: SANITATION DEPARTMENT: FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 663,905 | 663,905 | | |
| 200000 SUPPLIES | 61,753 | 61,753 | | |
| 300000 OTHER SERVICES AND CHARGES | 493,215 | 493,215 | | |
| 400000 CAPITAL OUTLAY | 150,000 | 150,000 | | |
| 9999 TOTAL | 1,368,873 | 1,368,873 | | |

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: ROSEHILL — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 177,526 | 177,526 | | |
| 200000 SUPPLIES | 38,550 | 38,550 | | |
| 300000 OTHER SERVICES AND CHARGES | 69,870 | 69,870 | | |
| 400000 CAPITAL OUTLAY | 12,500 | 12,500 | | |
| 9999 TOTAL | 298,446 | 298,446 | | |
| FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 25,000 | 25,000 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 25,000 | 25,000 | | |
| FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 2,225,128 | 2,225,128 | | |
| 200000 SUPPLIES | 366,716 | 366,716 | | |
| 300000 OTHER SERVICES AND CHARGES | 670,222 | 670,222 | | |
| 400000 CAPITAL OUTLAY | 422,200 | 422,200 | | |
| 9999 TOTAL | 3,684,265 | 3,684,265 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: CITY BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | | | | |
| FUND: JUSTICE BUILDING — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 212,257 | 212,257 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 212,257 | 212,257 | | |
| FUND: PARK BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 434,300 | 434,300 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 434,300 | 434,300 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: REDEVELOPMENT BOND  DEPARTMENT:  FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 180,530 | 180,530 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 180,530 | 180,530 | | |

FUND: MUNICIPAL FACILITIES LEASE  DEPARTMENT:  FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 1,431,000 | 1,431,000 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 1,431,000 | 1,431,000 | | |

FUND: MOTOR VEHICLE HIGHWAY  DEPARTMENT:  FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 1,245,427 | 1,245,427 | | |
| 200000 SUPPLIES | 300,943 | 300,943 | | |
| 300000 OTHER SERVICES AND CHARGES | 400,649 | 400,649 | | |
| 400000 CAPITAL OUTLAY | 290,000 | 290,000 | | |
| 9999 TOTAL | 2,237,019 | 2,237,019 | | |

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

# BUDGET REPORT FOR

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | 150,000 | 150,000 | | |
| 9999 TOTAL | 150,000 | 150,000 | | |
| FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 307,000 | 307,000 | | |
| 400000 CAPITAL OUTLAY | 410,000 | 410,000 | | |
| 9999 TOTAL | 717,000 | 717,000 | | |
| FUND: STREET BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 540,430 | 540,430 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 540,430 | 540,430 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: CUM.BLDG. (STREET) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 933,300 | 933,300 | | |
| 400000 CAPITAL OUTLAY | 1,110,000 | 1,110,000 | | |
| 9999 TOTAL | 2,043,300 | 2,043,300 | | |
| FUND: CUM. CAP. IMPROVEMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | 300,000 | 300,000 | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 300,000 | 300,000 | | |
| FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | 187,500 | 187,500 | | |
| 300000 OTHER SERVICES AND CHARGES | 121,000 | 121,000 | | |
| 400000 CAPITAL OUTLAY | 250,000 | 250,000 | | |
| 9999 TOTAL | 558,500 | 558,500 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

503 — ID YEAR CO TYPE KEY

FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 260,284 | 260,284 | | |
| 200000 SUPPLIES | 559,350 | 559,350 | | |
| 300000 OTHER SERVICES AND CHARGES | 106,617 | 106,617 | | |
| 400000 CAPITAL OUTLAY | 22,000 | 22,000 | | |
| 9999 TOTAL | 948,251 | 948,251 | | |

FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 517,112 | 517,112 | | |
| 200000 SUPPLIES | 54,600 | 54,600 | | |
| 300000 OTHER SERVICES AND CHARGES | 231,612 | 231,612 | | |
| 400000 CAPITAL OUTLAY | 25,000 | 25,000 | | |
| 9999 TOTAL | 828,324 | 828,324 | | |

FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 148,401 | 148,401 | | |
| 200000 SUPPLIES | 19,300 | 19,300 | | |
| 300000 OTHER SERVICES AND CHARGES | 164,094 | 164,094 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 331,795 | 331,795 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|---|---|---|---|
| FUND: TRUCK ROUTE BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | 354,812 | 354,812 | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | 354,812 | 354,812 | | |
| FUND: — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | | | |
| 200000 SUPPLIES | | | | |
| 300000 OTHER SERVICES AND CHARGES | | | | |
| 400000 CAPITAL OUTLAY | | | | |
| 9999 TOTAL | | | | |
| FUND: GRAND TOTALS — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 16,248,200 | 16,248,200 | | |
| 200000 SUPPLIES | 2,242,000 | 2,242,000 | | |
| 300000 OTHER SERVICES AND CHARGES | 12,609,802 | 12,609,802 | | |
| 400000 CAPITAL OUTLAY | 3,088,145 | 3,088,145 | | |
| 9999 TOTAL | 34,188,147 | 34,188,147 | | |

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

Prescribed by State Board of Accounts

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

Budget Form 4-B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 14,843,226 | 14,843,226 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 7,868,252 | 7,868,252 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 145,000 | 145,000 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 22,856,478 | 22,856,478 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 6,687,223 | 6,687,223 | | |
| 7. Taxes to be collected, present year (December Settlement) | 3,209,219 | 3,209,219 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,451,182 | 1,451,182 | | |
| b. Total Column B Budget Form 2 | 6,573,875 | 6,573,875 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 17,921,499 | 17,921,499 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 4,934,979 | 4,934,979 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 2,792,021 | 2,792,021 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 7,727,000 | 7,727,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 7,727,000 | 7,727,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 7,727,000 | 7,727,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 2.0133 | 2.0133 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

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ID | YEAR | CO | TYPE | KEY | FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 3,684,265 | 3,684,265 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,993,653 | 1,993,653 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 3,500 | 3,500 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 5,681,418 | 5,681,418 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 414,397 | 414,397 | | |
| 7. Taxes to be collected, present year (December Settlement) | 905,021 | 905,021 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 909,135 | 909,135 | | |
| b. Total Column B Budget Form 2 | 1,455,100 | 1,455,100 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 3,683,653 | 3,683,653 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 1,997,765 | 1,997,765 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 81,312 | 81,312 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 2,079,077 | 2,079,077 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 2,079,077 | 2,079,077 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 2,079,077 | 2,079,077 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.5417 | 0.5417 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,109,659 | 1,109,659 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 678,279 | 678,279 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,787,938 | 1,787,938 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 799,972 | 799,972 | | |
| 7. Taxes to be collected, present year (December Settlement) | 172,505 | 172,505 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 493,645 | 493,645 | | |
| b. Total Column B Budget Form 2 | 630,000 | 630,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,096,121 | 2,096,121 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (308,183) | (308,183) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 697,066 | 697,066 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 388,883 | 388,883 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 388,883 | 388,883 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 388,883 | 388,883 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1013 | 0.1013 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 948,251 | 948,251 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 551,778 | 551,778 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,500,029 | 1,500,029 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 238,221 | 238,221 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 351,320 | 351,320 | | |
| b. Total Column B Budget Form 2 | 926,000 | 926,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,515,541 | 1,515,541 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (15,512) | (15,512) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 15,512 | 15,512 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | | | | | |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 298,446 | 298,446 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 206,010 | 206,010 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 504,456 | 504,456 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 153,213 | 153,213 | | |
| 7. Taxes to be collected, present year (December Settlement) | 97,057 | 97,057 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 22,904 | 22,904 | | |
| b. Total Column B Budget Form 2 | 50,000 | 50,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 323,174 | 323,174 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 181,282 | 181,282 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 27,097 | 27,097 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 208,379 | 208,379 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 208,379 | 208,379 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 208,379 | 208,379 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0543 | 0.0543 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 717,000 | 717,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 403,156 | 403,156 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,120,156 | 1,120,156 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 382,910 | 382,910 | | |
| 7. Taxes to be collected, present year (December Settlement) | 244,352 | 244,352 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | (145,057) | (145,057) | | |
| b. Total Column B Budget Form 2 | 56,200 | 56,200 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 538,405 | 538,405 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 581,751 | 581,751 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | (6,058) | (6,058) | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 575,693 | 575,693 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 575,693 | 575,693 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 575,693 | 575,693 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1500 | 0.1500 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC TOTAL LEASES

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | 504 505 | 506 508 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|---|---|
| 1. Total budget estimate for incoming year | | | 1,431,000 | 1,431,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | | 713,000 | 713,000 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | | | 2,144,000 | 2,144,000 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | | | |
| 6. Actual balance, June 30 of present year | | | 160,674 | 160,674 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | 152,157 | 152,157 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | | | |
| a. Total Column A Budget Form 2 | | | 1,097,569 | 1,097,569 | | |
| b. Total Column B Budget Form 2 | | | 1,115,700 | 1,115,700 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | | | 2,526,100 | 2,526,100 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | | | (382,100) | (382,100) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | | 709,988 | 709,988 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | 327,888 | 327,888 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | 327,888 | 327,888 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | 327,888 | 327,888 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | 0.0854 | 0.0854 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

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| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

Budget Form 4-B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 300,000 | 300,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 281,092 | 281,092 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 581,092 | 581,092 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 230,930 | 230,930 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 130,223 | 130,223 | | |
| b. Total Column B Budget Form 2 | 274,061 | 274,061 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 635,214 | 635,214 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (54,122) | (54,122) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 54,122 | 54,122 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD — FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,237,019 | 2,237,019 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,124,852 | 1,124,852 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 3,361,871 | 3,361,871 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,128,774 | 1,128,774 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 955,924 | 955,924 | | |
| b. Total Column B Budget Form 2 | 1,882,866 | 1,882,866 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 3,967,564 | 3,967,564 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (605,693) | (605,693) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 605,693 | 605,693 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 503 | | | | | |
|---|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 558,500 | 558,500 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 611,369 | 611,369 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,169,869 | 1,169,869 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,654,503 | 1,654,503 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 170,425 | 170,425 | | |
| b. Total Column B Budget Form 2 | 569,276 | 569,276 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,394,204 | 2,394,204 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (1,224,335) | (1,224,335) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,224,335 | 1,224,335 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

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| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 828,324 | 828,324 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 742,816 | 742,816 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,571,140 | 1,571,140 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 876,860 | 876,860 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 225,739 | 225,739 | | |
| b. Total Column B Budget Form 2 | 730,000 | 730,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,832,599 | 1,832,599 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (261,459) | (261,459) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 261,459 | 261,459 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

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ID | YEAR | CO | TYPE | KEY | FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 331,795 | 331,795 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 192,267 | 192,267 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 524,062 | 524,062 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 519,243 | 519,243 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 68,225 | 68,225 | | |
| b. Total Column B Budget Form 2 | 338,000 | 338,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 925,468 | 925,468 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (401,406) | (401,406) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 401,406 | 401,406 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

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ID | YEAR | CO | TYPE | KEY | FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 25,000 | 25,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | (2,652) | (2,652) | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 22,348 | 22,348 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 12,056 | 12,056 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 12,769 | 12,769 | | |
| b. Total Column B Budget Form 2 | 27,000 | 27,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 51,824 | 51,824 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (29,476) | (29,476) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 29,476 | 29,476 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0180 - CITY BOND

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 500 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 78,937 | 78,937 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 78,937 | 78,937 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 40,026 | 40,026 | | |
| 7. Taxes to be collected, present year (December Settlement) | 31,151 | 31,151 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 4,593 | 4,593 | | |
| b. Total Column B Budget Form 2 | | | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 75,770 | 75,770 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 3,167 | 3,167 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 3,167 | 3,167 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 3,167 | 3,167 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 3,167 | 3,167 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0008 | 0.0008 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - PARK BOND

NET ASSESSED VALUATION: $383,795,341

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 434,300 | 434,300 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 346,065 | 346,065 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 780,365 | 780,365 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 142,991 | 142,991 | | |
| 7. Taxes to be collected, present year (December Settlement) | 184,030 | 184,030 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 21,982 | 21,982 | | |
| b. Total Column B Budget Form 2 | 41,400 | 41,400 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 390,403 | 390,403 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 389,962 | 389,962 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 389,962 | 389,962 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 389,962 | 389,962 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 389,962 | 389,962 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1016 | 0.1016 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID YEAR CO TYPE KEY FUND

Budget Form 4-B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 502 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 180,530 | 180,530 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 144,672 | 144,672 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 325,202 | 325,202 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 62,743 | 62,743 | | |
| 7. Taxes to be collected, present year (December Settlement) | 70,946 | 70,946 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 9,634 | 9,634 | | |
| b. Total Column B Budget Form 2 | 18,300 | 18,300 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 161,624 | 161,624 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 163,578 | 163,578 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 163,578 | 163,578 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 163,578 | 163,578 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 163,578 | 163,578 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0426 | 0.0426 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | | | | | |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - STREET CAPITAL

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,043,300 | 2,043,300 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,370,837 | 1,370,837 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 3,414,137 | 3,414,137 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 816,287 | 816,287 | | |
| 7. Taxes to be collected, present year (December Settlement) | 828,132 | 828,132 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 386,795 | 386,795 | | |
| b. Total Column B Budget Form 2 | 482,100 | 482,100 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,513,314 | 2,513,314 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 900,823 | 900,823 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 877,161 | 877,161 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,777,984 | 1,777,984 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,777,984 | 1,777,984 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 1,777,984 | 1,777,984 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.4633 | 0.4633 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - JUSTICE BUILDING LEASE

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 212,257 | 212,257 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 106,120 | 106,120 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 318,377 | 318,377 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 9,533 | 9,533 | | |
| 7. Taxes to be collected, present year (December Settlement) | 90,034 | 90,034 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 11,086 | 11,086 | | |
| b. Total Column B Budget Form 2 | 21,800 | 21,800 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 132,453 | 132,453 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 185,925 | 185,925 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 185,925 | 185,925 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 185,925 | 185,925 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 185,925 | 185,925 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0484 | 0.0484 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID | YEAR | CO | TYPE | KEY | FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,368,873 | 1,368,873 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 838,638 | 838,638 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,207,511 | 2,207,511 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 98,143 | 98,143 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,018,255 | 1,018,255 | | |
| b. Total Column B Budget Form 2 | 1,272,000 | 1,272,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,388,398 | 2,388,398 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (180,887) | (180,887) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 180,887 | 180,887 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 509 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 354,812 | 354,812 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 173,586 | 173,586 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 528,398 | 528,398 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 731,874 | 731,874 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 27,525 | 27,525 | | |
| b. Total Column B Budget Form 2 | 354,812 | 354,812 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,114,211 | 1,114,211 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (585,813) | (585,813) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 585,813 | 585,813 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - STREET BOND

NET ASSESSED VALUATION: $383,795,341

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 540,430 | 540,430 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 42,074 | 42,074 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 582,504 | 582,504 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 285,464 | 285,464 | | |
| 7. Taxes to be collected, present year (December Settlement) | 234,088 | 234,088 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 33,022 | 33,022 | | |
| b. Total Column B Budget Form 2 | 63,500 | 63,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 616,074 | 616,074 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (33,570) | (33,570) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 513,000 | 513,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 479,430 | 479,430 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 479,430 | 479,430 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 479,430 | 479,430 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1249 | 0.1249 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $383,795,341 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,591,160 | 1,591,160 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 972,803 | 972,803 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,563,963 | 2,563,963 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,152,090 | 1,152,090 | | |
| 7. Taxes to be collected, present year (December Settlement) | 262,539 | 262,539 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 539,254 | 539,254 | | |
| b. Total Column B Budget Form 2 | 775,500 | 775,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,729,383 | 2,729,383 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (165,420) | (165,420) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 757,269 | 757,269 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 591,849 | 591,849 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 591,849 | 591,849 | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | 591,849 | 591,849 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1542 | 0.1542 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID YEAR CO TYPE KEY FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $383,795,341

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 455 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 150,000 | 150,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 150,000 | 150,000 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | | | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 300,000 | 300,000 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 10,578 | 10,578 | | |
| 7. Taxes to be collected, present year (December Settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 150,000 | 150,000 | | |
| b. Total Column B Budget Form 2 | 150,000 | 150,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 310,578 | 310,578 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (10,578) | (10,578) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 10,578 | 10,578 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. Property Tax Replacement Credit from Local Option Tax | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | | | | |
| 15. Levy Excess Fund Applied to Current Budget | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | XXXXXXXXXXXXXXX | |
| 16. Net Amount to be Raised | | | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | | | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0101**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 66,835 | | 132,000 | |
| 202 Auto and Aircraft Excise Tax | 312,738 | | 598,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 294,439 | | 3,733,950 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 1,676 | | 43,725 | |
| 3200 Permits | 239,145 | | 150,000 | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | 28,480 | | 59,600 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 64,468 | | 117,628 | |
| 1503 Cigarette Tax Distributions - General | 35,512 | | 73,972 | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | (96,356) | | 83,000 | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | 357,800 | | 325,000 | |
| 2501 Dog Pound & County Animal Contract | 70,000 | | 70,000 | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | 62,752 | | 180,000 | |
| 3300 Parking Receipts | 14,698 | | 50,000 | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | 8,477 | | 350,000 | |
| 3904 Utilities - In Lieu of Taxes | (17,338) | | 300,000 | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 19,780 | | 20,000 | |
| 4104 Ordinance Violations | 9,298 | | 18,000 | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | (400) | | | |
| 5121 Insurance Reimbursements | (2,246) | | | |
| 5600 Refunds | (580) | | | |
| 6100 Interest on Investments | (47,672) | | 200,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | (37,323) | | 2,000 | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | 30,000 | | 30,000 | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | 37,000 | | 37,000 | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 1,451,182 | | 6,573,875 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1301**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 18,834 | | 37,000 | |
| 202 Auto and Aircraft Excise Tax | 87,576 | | 168,100 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | 802,725 | | 1,250,000 | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4200 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4200 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5200 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 909,135 | | 1,455,100 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**200F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1151**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | 12,667 | | 18,000 | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | 102 | | 9,000 | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 12,769 | | 27,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**350F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0706**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | (42,171) | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | 430,036 | | 569,276 | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | (212,280) | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4450 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4450 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5450 Sale of Property | | | | |
| 5121 Insurance Reimbursements | (5,160) | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 170,425 | | 569,276 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0708**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | 271,240 | | 360,000 | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | 958,725 | | 1,522,866 | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | (269,631) | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | (4,410) | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 955,924 | | 1,882,866 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2141**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | 54,151 | | 320,000 | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | 172,336 | | 410,000 | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | (748) | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 225,739 | | 730,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2120**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 1,994 | | 4,000 | |
| 202 Auto and Aircraft Excise Tax | 9,264 | | 18,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | 9,085 | | 22,000 | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | (200) | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 2,761 | | 6,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 22,904 | | 50,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**453F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1151**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 125,000 | | 125,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | 25,000 | | 25,000 | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 150,000 | | 150,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

455F2
9/4/96

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0180**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 755 | | | |
| 202 Auto and Aircraft Excise Tax | 3,528 | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 310 | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 4,593 | | | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**500F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1380**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 3,656 | | 7,400 | |
| 202 Auto and Aircraft Excise Tax | 17,126 | | 34,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 1,200 | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 21,982 | | 41,400 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2482**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 1,636 | | 3,100 | |
| 202 Auto and Aircraft Excise Tax | 7,588 | | 15,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 411 | | 200 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 9,634 | | 18,300 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**502F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1185**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 1,971 | | 3,800 | |
| 202 Auto and Aircraft Excise Tax | 9,189 | | 18,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (74) | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 11,086 | | 21,800 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**503F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 3,406 | | 6,500 | |
| 202 Auto and Aircraft Excise Tax | 16,762 | | 31,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 608 | | 300 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 20,775 | | 37,800 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**504F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (669) | | 4,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | 180,000 | | 150,000 | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 179,331 | | 154,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**505F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 216,000 | | 216,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | 27,800 | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 2,471 | | 3,100 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 218,471 | | 246,900 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 5,561 | | 10,500 | |
| 202 Auto and Aircraft Excise Tax | 25,972 | | 48,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 1,489 | | 5,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 33,022 | | 63,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 675,000 | | 675,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 3,992 | | 2,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 678,992 | | 677,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**508F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (17,516) | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From Street Capital | 45,041 | | 354,812 | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 27,525 | | 354,812 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**509F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0283**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 3,406 | | 6,500 | |
| 202 Auto and Aircraft Excise Tax | 16,762 | | 31,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 891,000 | | 891,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | 27,800 | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | 6,401 | | 9,400 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | 180,000 | | 150,000 | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 1,097,569 | | 1,115,700 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**5MFF2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2379**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | 274,061 | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | | | 274,061 | |

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**600F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2391**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 5,295 | | 10,200 | |
| 202 Auto and Aircraft Excise Tax | 23,059 | | 46,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4601 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4601 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5601 Sale of Property | (173,411) | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | (145,057) | | 56,200 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2390**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 12,078 | | 28,700 | |
| 202 Auto and Aircraft Excise Tax | 56,317 | | 135,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | 100,000 | | 100,000 | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | 218,400 | | 218,400 | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 386,795 | | 482,100 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**604F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0341**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 4,200 | | 9,500 | |
| 202 Auto and Aircraft Excise Tax | 18,641 | | 44,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 250,000 | | 75,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | 252,296 | | 560,000 | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (6,326) | | 28,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | 20,443 | | 59,000 | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 539,254 | | 775,500 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**901F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0342**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | 3,517 | | 7,000 | |
| 202 Auto and Aircraft Excise Tax | 18,351 | | 34,000 | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | 250,000 | | 75,000 | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | 208,453 | | 460,000 | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (2,707) | | 15,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | 16,030 | | 39,000 | |
| Other Miscellaneous Revenue | | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 493,645 | | 630,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0107**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | 351,631 | | 926,000 | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | (311) | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 351,320 | | 926,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0203**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | 71,554 | | 313,000 | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | | | | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (1,676) | | 25,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | (1,653) | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | | | | |
| 9999 Total Columns A and B | 68,225 | | 338,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**800F2**
**9/4/96**

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2379**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 1996 to Dec. 31, 1996 | - X - State Board of Tax Commissioners | - B - Jan. 1, 1997 to Dec. 31, 1997 | - X - State Board of Tax Commissioners |
| **OTHER TAXES:** | | | | |
| 201 Financial Institutions Tax | | | | |
| 202 Auto and Aircraft Excise Tax | | | | |
| 207 Wheel and Excise Surtax | | | | |
| 212 County Option Income Tax (COIT) | | | | |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | | |
| 3200 Permits | | | | |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1121 Federal Matching Funds - L.R. & S. | | | | |
| 1416 Motor Vehicle Highway Distributions | | | | |
| 1417 Local Road and Street | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | | | | |
| 1503 Cigarette Tax Distributions - General | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1505 Cigarette Tax - Fire & Police Pension | | | | |
| 1600 State Grants & Reimbursements | | | | |
| Other Grants & Reimbursements | | | | |
| **CHARGES FOR SERVICES:** | | | | |
| 2206 Police & Fire Protection Contracts | | | | |
| 2501 Dog Pound & County Animal Contract | | | | |
| 2707 Internal Service Charges | | | | |
| 3102 Cable Television Receipts | | | | |
| 3300 Parking Receipts | | | | |
| 3700 Parks Fees & Concessions | | | | |
| 3901 Sale of Graves & Burials | | | | |
| 3903 Interlocal Agreements | | | | |
| 3903 Other Fees & Charges | 320,800 | | 566,000 | |
| 3904 Utilities - In Lieu of Taxes | | | | |
| 4101 Vehicle Inspection Fees | | | | |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | | | | |
| 5121 Insurance Reimbursements | | | | |
| 5600 Refunds | | | | |
| 6100 Interest on Investments | (100) | | 6,000 | |
| 6200 Rental of Property | | | | |
| 6300 Assessments | | | | |
| Other Miscellaneous Revenue | (2,445) | | | |
| **OTHER FINANCING SOURCES:** | | | | |
| 5201 Transfer From Parking Meter Fund | | | | |
| 5202 Transfer From CCIF | | | | |
| 5205 Transfer From Utility | | | | |
| Transfer From Non-Reverting I | | | | |
| Transfer From TIF | | | | |
| Transfer From General | 700,000 | | 700,000 | |
| 9999 Total Columns A and B | 1,018,255 | | 1,272,000 | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**730F2**
**9/4/96**