Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 94-4
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1995, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 7, 1994

Yea	Nay
Jim Sherman, President of Common Council	Jim Sherman, President of Common Council
Michael Bonnell, Council Member	Michael Bonnell, Council Member
Patricia Cole, Council Member	Patricia Cole, Council Member
Jacl Hopkins, Council Member	Jacl Hopkins, Council Member
Iris Kiesling, Council Member	Iris Kiesling, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Pam Service, Council Member	Pam Service, Council Member
Paul Swain, Council Member	Paul Swain, Council Member
Kirk White, Council Member	Kirk White, Council Member

September 8, 1994
Date

Tomilea Allison, Mayor

Attest: Patricia Williams, City Clerk

Advertise Sunday, July 17 & Sunday, July 24, 1994

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 27, 1994 at 7:30 p.m. will conduct a public hearing on the 1995 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1995 Budget.

1995 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $317,000,000

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$ 12,814,010	6,824,941		2.1530
Parks & Recreation	FUND	$ 3,270,375	1,832,802		0.5782
Rosehill Cemetery	FUND	$ 271,775	195,286		0.0616
Fire Pension	FUND	$ 1,405,363	469,366		0.1481
Police Pension	FUND	$ 1,029,290	345,829		0.1091
Park District Bond	FUND	$ 431,640	381,712		0.1204
Redevelopment Bond	FUND	$ 167,343	161,230		0.0509
Corporation Bond	FUND	$ 74,785	70,234		0.0222
Justice Building Lease	FUND	$ 212,340	188,705		0.0595
Facilities Lease	FUND	$ 1,418,000	351,373		0.1108
Street Bond	FUND	$ 550,129	513,108		0.1619

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Cum.Capital Development	FUND	$ 493,222	516,369		0.1500
Cum. Building (Street)	FUND	$ 1,565,335	1,331,671		0.4201
Cum. Capital Improvement	FUND	$ 275,000			
Parking Meter	FUND	$ 725,820			
Motor Vehicle Highway	FUND	$ 2,036,608			
Local Road & Street	FUND	$ 530,000			
Fleet Maintenance	FUND	$ 891,667			
Police Continuing Education	FUND	$ 12,000			
Sanitation	FUND	$ 1,300,624			
Risk Management	FUND	$ 301,901			
Alternative Transportation	FUND	$ 25,000			
	TOTALS	$ 29,802,227	13,182,626		4.1457

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 12, 1994

/s/ Charles A. Ruckman
City Controller

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	332,422	332,422		
200000 SUPPLIES	20,310	20,310		
300000 OTHER SERVICES AND CHARGES	61,689	61,689		
400000 CAPITAL OUTLAY	1,500	1,500		
9999 TOTAL	415,921	415,921		
FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	48,921	48,921		
200000 SUPPLIES	1,500	1,500		
300000 OTHER SERVICES AND CHARGES	2,323	2,323		
400000 CAPITAL OUTLAY				
9999 TOTAL	52,744	52,744		
FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	125,928	116,728		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	4,489	4,489		
400000 CAPITAL OUTLAY				
9999 TOTAL	131,517	122,317		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	256,855	256,855		
200000 SUPPLIES	7,100	7,100		
300000 OTHER SERVICES AND CHARGES	90,628	90,628		
400000 CAPITAL OUTLAY				
9999 TOTAL	354,583	354,583		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	399,937	399,937		
200000 SUPPLIES	7,035	7,035		
300000 OTHER SERVICES AND CHARGES	77,234	77,234		
400000 CAPITAL OUTLAY	2,000	2,000		
9999 TOTAL	486,206	486,206		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	3,156,432	3,156,432		
200000 SUPPLIES	32,693	32,693		
300000 OTHER SERVICES AND CHARGES	63,877	63,877		
400000 CAPITAL OUTLAY	20,000	20,000		
9999 TOTAL	3,273,002	3,273,002		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: HUMAN RESOURCES — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	250,282	250,282		
200000 SUPPLIES	2,400	2,400		
300000 OTHER SERVICES AND CHARGES	74,014	83,214		
400000 CAPITAL OUTLAY				
9999 TOTAL	326,696	335,896		

FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:

100000 PERSONAL SERVICES	324,179	324,179		
200000 SUPPLIES	16,820	16,820		
300000 OTHER SERVICES AND CHARGES	20,590	20,590		
400000 CAPITAL OUTLAY				
9999 TOTAL	361,589	361,589		

FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:

100000 PERSONAL SERVICES	148,819	148,819		
200000 SUPPLIES	600	600		
300000 OTHER SERVICES AND CHARGES	15,157	15,157		
400000 CAPITAL OUTLAY				
9999 TOTAL	164,576	164,576		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: PERSONNEL — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	141,416	141,416		
200000 SUPPLIES	3,500	3,500		
300000 OTHER SERVICES AND CHARGES	18,126	18,126		
400000 CAPITAL OUTLAY				
9999 TOTAL	163,042	163,042		

FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:

100000 PERSONAL SERVICES	334,226	334,226		
200000 SUPPLIES	5,951	5,951		
300000 OTHER SERVICES AND CHARGES	48,440	48,440		
400000 CAPITAL OUTLAY	4,000	4,000		
9999 TOTAL	392,617	392,617		

FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:

100000 PERSONAL SERVICES	3,316,675	3,316,675		
200000 SUPPLIES	136,857	136,857		
300000 OTHER SERVICES AND CHARGES	269,547	269,547		
400000 CAPITAL OUTLAY	325,000	110,000		
9999 TOTAL	4,048,079	3,833,079		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: BOARD OF SAFETY — FUNCTION:				
100000 PERSONAL SERVICES	3,552	3,552		
200000 SUPPLIES	150	150		
300000 OTHER SERVICES AND CHARGES	1,700	1,700		
400000 CAPITAL OUTLAY	100	100		
9999 TOTAL	5,502	5,502		
FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	650,000	650,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	650,000	650,000		
FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	246,015	246,015		
200000 SUPPLIES	58,100	58,100		
300000 OTHER SERVICES AND CHARGES	847,925	847,925		
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	1,167,040	1,167,040		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: REDEVELOPMENT — FUNCTION:				
100000 PERSONAL SERVICES	53,334	53,334		
200000 SUPPLIES	400	400		
300000 OTHER SERVICES AND CHARGES	78,214	78,214		
400000 CAPITAL OUTLAY	125,000	125,000		
9999 TOTAL	256,948	256,948		
FUND: GENERAL — DEPARTMENT: TELECOMMUNICATIONS — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	170	170		
300000 OTHER SERVICES AND CHARGES	149,830	149,830		
400000 CAPITAL OUTLAY				
9999 TOTAL	150,000	150,000		
FUND: GENERAL — DEPARTMENT: CODE ENFORCEMENT — FUNCTION:				
100000 PERSONAL SERVICES	378,005	378,005		
200000 SUPPLIES	9,000	9,000		
300000 OTHER SERVICES AND CHARGES	26,944	26,944		
400000 CAPITAL OUTLAY				
9999 TOTAL	413,949	413,949		

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	9,516,997	9,507,797		
200000 SUPPLIES	303,686	303,686		
300000 OTHER SERVICES AND CHARGES	2,500,727	2,509,927		
400000 CAPITAL OUTLAY	492,600	277,600		
9999 TOTAL	12,814,010	12,599,010		
	12,814,010	12,599,010		

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	2,368	2,368		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,402,670	1,402,670		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,405,363	1,405,363		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,669	1,669		
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	1,027,571	1,027,571		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,029,290	1,029,290		
FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	624,256	624,256		
200000 SUPPLIES	46,730	46,730		
300000 OTHER SERVICES AND CHARGES	427,085	427,085		
400000 CAPITAL OUTLAY	202,553	202,553		
9999 TOTAL	1,300,624	1,300,624		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: ROSEHILL DEPARTMENT: FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	167,312	167,312		
200000 SUPPLIES	32,800	32,800		
300000 OTHER SERVICES AND CHARGES	56,663	56,663		
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	271,775	271,775		

FUND: POLICE EDUCATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	12,000	12,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	12,000	12,000		

FUND: PARKS & RECREATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	1,976,652	1,976,652		
200000 SUPPLIES	267,295	267,295		
300000 OTHER SERVICES AND CHARGES	538,243	538,243		
400000 CAPITAL OUTLAY	488,185	488,185		
9999 TOTAL	3,270,375	3,270,375		

FUND:
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON — TAXING UNIT

MONROE — COUNTY

503 — ID YEAR CO TYPE KEY

FUND: CITY BOND — DEPARTMENT: — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	74,785	74,785		
400000 CAPITAL OUTLAY				
9999 TOTAL	74,785	74,785		

FUND: JUSTICE BUILDING — DEPARTMENT: — FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,340	212,340		
400000 CAPITAL OUTLAY				
9999 TOTAL	212,340	212,340		

FUND: PARK BOND — DEPARTMENT: — FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	431,640	431,640		
400000 CAPITAL OUTLAY				
9999 TOTAL	431,640	431,640		

FUND: _____ (ONLY IF DEPARTMENTALIZED) — TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	167,343	167,343		
400000 CAPITAL OUTLAY				
9999 TOTAL	167,343	167,343		
FUND: MUNICIPAL FACILITIES LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	1,418,000	1,418,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,418,000	1,418,000		
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,220,520	1,220,520		
200000 SUPPLIES	321,490	321,490		
300000 OTHER SERVICES AND CHARGES	344,598	344,598		
400000 CAPITAL OUTLAY	150,000	150,000		
9999 TOTAL	2,036,608	2,036,608		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	25,000	25,000		
9999 TOTAL	25,000	25,000		
FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	493,222	493,222		
9999 TOTAL	493,222	493,222		
FUND: STREET BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	550,129	550,129		
400000 CAPITAL OUTLAY				
9999 TOTAL	550,129	550,129		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CUM.BLDG. (STREET) — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	405,600	405,600		
400000 CAPITAL OUTLAY	1,159,735	1,159,735		
9999 TOTAL	1,565,335	1,565,335		
FUND: CUM. CAP. IMPROVEMENT — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES	275,000	275,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	275,000	275,000		
FUND: LOCAL ROAD & STREET — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES	180,000	180,000		
300000 OTHER SERVICES AND CHARGES	100,000	100,000		
400000 CAPITAL OUTLAY	250,000	250,000		
9999 TOTAL	530,000	530,000		

FUND: ____ (ONLY IF DEPARTMENTALIZED)

TOTAL: ____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	261,619	261,619		
200000 SUPPLIES	514,400	514,400		
300000 OTHER SERVICES AND CHARGES	94,648	94,648		
400000 CAPITAL OUTLAY	21,000	21,000		
9999 TOTAL	891,667	891,667		
FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	453,958	453,958		
200000 SUPPLIES	44,191	44,191		
300000 OTHER SERVICES AND CHARGES	174,671	174,671		
400000 CAPITAL OUTLAY	53,000	53,000		
9999 TOTAL	725,820	725,820		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	118,494	118,494		
200000 SUPPLIES	15,300	15,300		
300000 OTHER SERVICES AND CHARGES	162,607	162,607		
400000 CAPITAL OUTLAY	5,500	5,500		
9999 TOTAL	301,901	301,901		

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

FUND: _____ DEPARTMENT: _____ FUNCTION: _____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				

FUND: _____ DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				

FUND: GRAND TOTALS DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	14,343,845	14,334,645		
200000 SUPPLIES	2,001,267	2,001,267		
300000 OTHER SERVICES AND CHARGES	10,101,320	10,110,520		
400000 CAPITAL OUTLAY	3,355,795	3,140,795		
9999 TOTAL	29,802,227	29,587,227		
	29,802,227	29,587,227		

FUND: ALL FUNDS GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	22,745		41,000	
202 Auto and Aircraft Excise Tax	76,316		150,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions	467,521		1,255,000	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4200 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4200 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5200 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	566,582		1,446,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	72,356		145,000	
202 Auto and Aircraft Excise Tax	282,635		600,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	1,987,485		3,006,879	
LICENSES AND PERMITS:				
3100 Licenses	35,553		22,625	
3200 Permits	156,132		445,000	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	23,942		58,000	
1502 Alcoholic Beverage Gallonage Tax Dist	58,962		115,200	
1503 Cigarette Tax Distributions - General	67,000		71,000	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	41,862		81,900	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	321,000		340,000	
2501 Dog Pound & County Animal Contract	60,000		63,000	
2707 Internal Service Charges				
3102 Cable Television Receipts	88,290		150,000	
3300 Parking Receipts	29,013		40,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges	335,444		370,358	
3904 Utilities - In Lieu of Taxes	260,710		273,746	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	18,000		20,000	
4104 Ordinance Violations	11,480		18,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	90,853		165,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	141		2,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			30,000	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	3,940,858		6,017,708	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	237,026			
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	208,813		380,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	450,000			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4450 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4450 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5450 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	895,839		380,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	1,450		1,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees	(2,715)		9,000	
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	(1,265)		10,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	96,289		210,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	103,527		350,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	199,816		560,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	182,153		340,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions	802,027		1,550,000	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	984,180		1,890,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			25,000	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B			25,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,315		4,600	
202 Auto and Aircraft Excise Tax	10,369		20,200	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials	3,860		16,000	
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	606		2,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	17,150		42,800	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	4,789		9,200	
202 Auto and Aircraft Excise Tax	20,263		40,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,200		1,200	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	26,252		50,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0180

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	693		1,400	
202 Auto and Aircraft Excise Tax	2,972		6,100	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	332		350	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	3,997		7,850	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,185		4,400	
202 Auto and Aircraft Excise Tax	9,520		19,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	500		400	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	12,205		23,800	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,093		1,600	
202 Auto and Aircraft Excise Tax	7,320		6,500	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	461		500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	10,874		8,600	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1181**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	936		1,500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF	180,000		180,000	
Transfer From General				
9999 Total Columns A and B	180,936		181,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,663		7,200	
202 Auto and Aircraft Excise Tax	15,432		31,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	265		500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	19,360		38,700	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			216,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,799		27,799	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	659		3,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	28,458		246,799	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,774		11,500	
202 Auto and Aircraft Excise Tax	24,491		49,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,611		2,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	31,876		62,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			675,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,269		5,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	1,269		680,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	6,363		7,200	
202 Auto and Aircraft Excise Tax	15,861		31,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			891,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,799		27,799	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			10,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF	180,000		180,000	
Transfer From General				
9999 Total Columns A and B	230,023		1,146,999	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	132,190		255,000	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	132,190		255,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,544		5,500	
202 Auto and Aircraft Excise Tax	24,020		47,800	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4601 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4601 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5601 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	29,564		53,300	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	132,190		255,000	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	132,190		255,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,274		7,500	
202 Auto and Aircraft Excise Tax	6,786		32,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I	400,000			
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	410,060		39,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges	354,071		525,000	
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	106		200	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF	650,000			
Transfer From General	(650,000)		650,000	
9999 Total Columns A and B	354,177		1,175,200	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	(2,763)		304,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,491		10,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	(1,272)		314,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	355,125		891,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	355,125		891,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,859		8,000	
202 Auto and Aircraft Excise Tax	16,560		34,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	426,000		450,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property	(746)			
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	340		9,000	
6200 Rental of Property				
6300 Assessments	15,020		26,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	461,033		602,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	4,100		9,000	
202 Auto and Aircraft Excise Tax	11,638		32,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	506,000		525,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	9,335		22,000	
6200 Rental of Property				
6300 Assessments	26,238		42,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	557,311		705,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 0101 - GENERAL

COUNTY: MONROE

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	12,814,010	12,599,010		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,193,399	6,193,399		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	19,007,409	18,792,409		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,064,600	2,064,600		
7. Taxes to be collected, present year (December Settlement)	3,259,302	3,259,302		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,940,858	3,940,858		
b. Total Column B Budget Form 2	6,017,708	6,017,708		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	15,282,468	15,282,468		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,724,941	3,509,941		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	3,100,000	3,100,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	6,824,941	6,609,941		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	6,824,941	6,609,941		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	6,824,941	6,609,941		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.1530	2.0852		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,405,363	1,405,363		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	914,485	914,485		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,319,848	2,319,848		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	449,160	449,160		
7. Taxes to be collected, present year (December Settlement)	199,011	199,011		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	557,311	557,311		
b. Total Column B Budget Form 2	705,000	705,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,910,482	1,910,482		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	409,366	409,366		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	60,000	60,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	469,366	469,366		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	469,366	469,366		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	469,366	469,366		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1481	0.1481		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	3,270,375	3,270,375		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,536,081	1,536,081		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	4,806,456	4,806,456		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	412,569	412,569		
7. Taxes to be collected, present year (December Settlement)	798,503	798,503		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	566,582	566,582		
b. Total Column B Budget Form 2	1,446,000	1,446,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,223,654	3,223,654		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,582,802	1,582,802		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	250,000	250,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,832,802	1,832,802		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,832,802	1,832,802		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,832,802	1,832,802		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.5782	0.5782		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION: $317,000,000 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	275,000	275,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	196,085	196,085		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	471,085	471,085		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	130,172	130,172		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	132,190	132,190		
b. Total Column B Budget Form 2	255,000	255,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	517,362	517,362		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(46,277)	(46,277)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	46,277	46,277		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - CUM. BUILDING & EQUIPMENT

NET ASSESSED VALUATION: $317,000,000 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,565,335	1,565,335		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,008,326	1,008,326		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,573,661	2,573,661		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	459,597	459,597		
7. Taxes to be collected, present year (December Settlement)	332,833	332,833		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	410,060	410,060		
b. Total Column B Budget Form 2	39,500	39,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,241,990	1,241,990		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,331,671	1,331,671		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	1,331,671	1,331,671		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,331,671	1,331,671		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,331,671	1,331,671		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.4201	0.4201		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts
503

ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	271,775	271,775		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	114,496	114,496		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	386,271	386,271		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	139,974	139,974		
7. Taxes to be collected, present year (December Settlement)	101,061	101,061		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	17,150	17,150		
b. Total Column B Budget Form 2	42,800	42,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	300,985	300,985		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	85,286	85,286		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	110,000	110,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	195,286	195,286		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	195,286	195,286		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	195,286	195,286		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0616	0.0616		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,029,290	1,029,290		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	632,417	632,417		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,661,707	1,661,707		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	307,989	307,989		
7. Taxes to be collected, present year (December Settlement)	169,856	169,856		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	461,033	461,033		
b. Total Column B Budget Form 2	602,000	602,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,540,878	1,540,878		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	120,829	120,829		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	225,000	225,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	345,829	345,829		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	345,829	345,829		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	345,829	345,829		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1091	0.1091		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,036,608	2,036,608		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,512,855	1,512,855		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	3,549,463	3,549,463		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,297,737	1,297,737		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	984,180	984,180		
b. Total Column B Budget Form 2	1,890,000	1,890,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,171,917	4,171,917		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(622,454)	(622,454)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	622,454	622,454		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAPITAL DEVELOPMENT

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	493,222	493,222		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	487,075	487,075		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	980,297	980,297		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	165,371	165,371		
7. Taxes to be collected, present year (December Settlement)	245,693	245,693		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	29,564	29,564		
b. Total Column B Budget Form 2	53,300	53,300		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	493,928	493,928		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	486,369	486,369		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	30,000	30,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	516,369	516,369		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	516,369	516,369		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	516,369	516,369		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1500	0.1500		

Note: Please be sure total o[illegible]nts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 [illegible].

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	725,820	725,820		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	385,642	385,642		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,111,462	1,111,462		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	360,446	360,446		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	199,816	199,816		
b. Total Column B Budget Form 2	560,000	560,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,120,262	1,120,262		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(8,800)	(8,800)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	8,800	8,800		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	530,000	530,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,672,437	1,672,437		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	250,000	250,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,452,437	2,452,437		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,490,453	1,490,453		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	895,839	895,839		
b. Total Column B Budget Form 2	380,000	380,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,766,292	2,766,292		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(313,855)	(313,855)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	313,855	313,855		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1181 - BMFC FACILITY LEASES

NET ASSESSED VALUATION: $317,000,000

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: BMFC	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,418,000	1,418,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,678,512	1,678,512		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	3,096,512	3,096,512		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,552,732	1,552,732		
7. Taxes to be collected, present year (December Settlement)	160,846	160,846		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	230,023	230,023		
b. Total Column B Budget Form 2	1,146,999	1,146,999		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,090,600	3,090,600		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	5,912	5,912		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	345,461	345,461		
12. Amount to be raised by tax levy (add lines 10 and 11)	351,373	351,373		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	351,373	351,373		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	351,373	351,373		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1108	0.111		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	891,667	891,667		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	508,622	508,622		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,400,289	1,400,289		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	428,802	428,802		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	355,125	355,125		
b. Total Column B Budget Form 2	891,000	891,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,674,927	1,674,927		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(274,638)	(274,638)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	274,638	274,638		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of [illegible] in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 [illegible]

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0180 - CITY BOND

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	74,785	74,785		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	65,588	65,588		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	140,373	140,373		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	28,507	28,507		
7. Taxes to be collected, present year (December Settlement)	31,285	31,285		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,997	3,997		
b. Total Column B Budget Form 2	7,850	7,850		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	71,639	71,639		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	68,734	68,734		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,500	1,500		
12. Amount to be raised by tax levy (add lines 10 and 11)	70,234	70,234		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	70,234	70,234		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	70,234	70,234		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0222	0.0222		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	12,000	12,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,115	1,115		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	13,115	13,115		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	6,662	6,662		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(1,265)	(1,265)		
b. Total Column B Budget Form 2	10,000	10,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	15,397	15,397		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,282)	(2,282)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,282	2,282		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION: $317,000,000

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	167,343	167,343		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	126,997	126,997		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	294,340	294,340		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	44,049	44,049		
7. Taxes to be collected, present year (December Settlement)	71,087	71,087		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,874	10,874		
b. Total Column B Budget Form 2	8,600	8,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	134,610	134,610		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	159,730	159,730		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,500	1,500		
12. Amount to be raised by tax levy (add lines 10 and 11)	161,230	161,230		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	161,230	161,230		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	161,230	161,230		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0509	0.0509		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - PARK BOND

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	431,640	431,640		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	326,080	326,080		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	757,720	757,720		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	110,430	110,430		
7. Taxes to be collected, present year (December Settlement)	203,926	203,926		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	26,252	26,252		
b. Total Column B Budget Form 2	50,400	50,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	391,008	391,008		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	366,712	366,712		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	15,000	15,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	381,712	381,712		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	381,712	381,712		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	381,712	381,712		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1204	0.1204		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - JUSTICE BUILDING LEASE

NET ASSESSED VALUATION: $317,000,000 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	212,340	212,340		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	106,269	106,269		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	318,609	318,609		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(2,551)	(2,551)		
7. Taxes to be collected, present year (December Settlement)	97,950	97,950		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	12,205	12,205		
b. Total Column B Budget Form 2	23,800	23,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	131,404	131,404		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	187,205	187,205		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,500	1,500		
12. Amount to be raised by tax levy (add lines 10 and 11)	188,705	188,705		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	188,705	188,705		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	188,705	188,705		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0595	0.0595		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

FUND SANITATION

COUNTY MONROE

NET ASSESSED VALUATION $317,000,000 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,300,624	1,300,624		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	605,287	605,287		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,905,911	1,905,911		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	376,534	376,534		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	354,177	354,177		
b. Total Column B Budget Form 2	1,175,200	1,175,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,905,911	1,905,911		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total [illegible]nts in line 2, 3 and 4 do not exceed total amounts in lines 6, [illegible]a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - STREET BOND

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	550,129	550,129		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	67,943	67,943		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	618,072	618,072		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	248,360	248,360		
7. Taxes to be collected, present year (December Settlement)	253,228	253,228		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	31,876	31,876		
b. Total Column B Budget Form 2	62,500	62,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	595,964	595,964		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	22,108	22,108		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	491,000	491,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	513,108	513,108		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	513,108	513,108		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	513,108	513,108		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1619	0.1619		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503 | ID | YEAR | CO | TYPE | KEY | FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

FUND: 0203 - RISK MANAGEMENT

COUNTY: MONROE

NET ASSESSED VALUATION: $317,000,000 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	301,901	301,901		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	174,163	174,163		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	476,064	476,064		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	433,527	433,527		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	(1,272)	(1,272)		
b. Total Column B Budget Form 2	314,000	314,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	746,255	746,255		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(270,191)	(270,191)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	270,191	270,191		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of s in line 2, 3 and 4 do not exceed total amounts in lines 6, 7

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0455 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $317,000,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	25,000	25,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	25,000	25,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	25,000	25,000		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.