Passed: 9-0

APPROPRIATION ORDINANCE 94-6

TO SPECIALLY APPROPRIATE FROM THE GENERAL, PARK GENERAL, ROSEHILL, AND MOTOR VEHICLE HIGHWAY FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED

WHEREAS, It has now been determined to appropriate more money than was appropriated in the annual budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
General Fund		
Police Department		
Line 111 - Salaries & Wages	$ 9,500	
Animal Control Department		
Line 399 - Other Services	$ 5,000	
Total General Fund	$ 14,500	
Motor Vehicle Highway Fund		
Line 431 - Other Improvements	$ 425,000	
Total MVH Fund	$ 425,000	
Affordable Housing Fund		
Line 399 - Other Services	$ 1,000	
Total Housing Fund	$ 1,000	
Rosehill Fund		
Line 224 - Fuel and Oil	$ 4,000	
Total Rosehill Fund	$ 4,000	
Park General Fund		
Line 431 - Other Improvements	$ 73,500	
Total Park General Fund	$ 73,500	

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 21st day of September, 1994.

Jim Sherman

JIM SHERMAN, President
Bloomington Common Council

ATTEST:

Patricia Williams

PATRICIA WILLIAMS, Clerk
City of Bloomington

PRESENTED by me to Mayor of the City of Bloomington, Monroe County, Indiana, upon this 23rd day of September, 1994.

Patricia Williams

PATRICIA WILLIAMS, Clerk
City of Bloomington

SIGNED AND APPROVED by me upon this 29 day of September, 1994.

Tomilea Allison

TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

The Police Department request would appropriate a $9,500 reimbursement from Indiana University. The funds will be used for overtime expenses incurred by that department while directing traffic during Indiana University football games.

The Animal Control request will be used to reimburse veterinarians in the amount of $1.00 for every license they process under our new cooperative program with local veterinarians. Under this program, veterinarians will be able to issue pet licenses directly to their patrons in addition to their regular services, thereby providing pet owners with more convenient 'one-stop' shopping. Costs of the program are expected to be offset by increases in pet licensing.

The $425,000 Motor Vehicle Highway Fund appropriation is for construction engineering and change orders related to the South Walnut Phase II construction project now underway. The City is reimbursed 80% of the cost of this project from the Federal Highway Administration, so that the net cost to the City is $85,000.

The $1,000 Affordable Housing Fund request is for start-up costs for "CATCH", a community based organization dedicated to providing technical assistance and resources to enable low to moderate income residents to acquire co-operative housing. CATCH has also been awarded $30,000 of CDBG funds through the Redevelopment Department for the acquisition of an affordable housing project.

The $4,000 Rosehill Fund request is needed for higher than budgeted usage of fuel. The request will be offset by some salary savings within the department due to turnover in seasonal employees.

The $73,500 Park Fund request appropriates an Indiana Department of Natural Resources - Land and Water Conservation Fund Grant (LWCF) awarded to the Parks and Recreation Department for the second phase of capital improvements to the Thomson Community Park. The specific improvements include constructing a new restroom, continuing to expand the existing hardsurface nature trail (1/4 mile), the placement of additional interpretive nature signs along the new section of the trail, the construction of a wildlife observation deck, improve the park's resource enhancement plan and implement a forest restoration program through the planting of 40 native oak trees. The reimbursable grant is awarded on a 50/50 matching basis. The City's match includes land donation ($32,130) and in-kind Park Department labor ($41,370).

Signed copies to:

Controller	Redevelopment	Parks Dept
Police Dept	Catch	Brad Underwood (cont. officer)
Animal Control	Rosehill	
Engineering	Public Works	