Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ANCE 91-3
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1992, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on August 7, 1991.

Yea	Nay
John Fernandez, President of Common Council	John Fernandez, President of Common Council
Ron Foley, Council Member	Ron Foley, Council Member
Marilyn House, Council Member	Marilyn House, Council Member
Steve Hogan, Council Member	Steve Hogan, Council Member
Iris Kiesling, Council Member	Iris Kiesling, Council Member
Lloyd Olcott, Council Member	Lloyd Olcott, Council Member
James Regester, Council Member	James Regester, Council Member
Pam Service, Council Member	Pam Service, Council Member
Kirk White, Council Member	Kirk White, Council Member

August 7, 1991
Date

Tomilea Allison, Mayor

Attest: Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 24 , 1991 at 7:30 p.m. will conduct a public hearing on the 1992 Budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 7, 1991 at 7:30 p.m. to adopt the 1992 Budget.

1992 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $287,435,913

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$ 11,437,367	5,492,675		1.9109	Cum. Building & Equipment	FUND	$ 344,870	334,936		0.1165
Parks & Recreation	FUND	$ 2,626,228	1,529,260		0.5320	Risk Management	FUND	$ 291,735			
Rosehill Cemetery	FUND	$ 220,017	182,754		0.0636	Facilities Lease	FUND	$ 342,500			
Fire Pension	FUND	$ 1,199,173	280,983		0.0978	Parking Meter	FUND	$ 530,448			
Police Pension	FUND	$ 904,692	312,975		0.1089	Motor Vehicle Highway	FUND	$ 1,648,905			
Park District Bond	FUND	$ 432,890	394,272		0.1372	Local Road & Street	FUND	$ 385,000			
Redevelopment Bond	FUND	$ 155,343	125,218		0.0436	Cum. Capital Improvement	FUND	$ 275,000			
Corporation Bond	FUND	$ 70,025	55,013		0.0191	Fleet Maintenance	FUND	$ 841,012			
Justice Building Lease	FUND	$ 212,210	188,722		0.0657	Non-Reverting Capital	FUND	$ 26,104			
Parking Garage Lease	FUND	$ 362,500	307,532		0.1070	Police Continuing Education	FUND	$ 9,000			
Street Bond	FUND	$ 550,523	484,464		0.1685	Vehicle Inspection	FUND	$ 18,000			
Cum.Capital Development	FUND	$ 520,000	431,154		0.1500						
						TOTALS		**$ 23,403,542**	**10,119,957**		**3.5208**

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 8, 1991

/s/ Charles A. Ruckman
City Controller

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	79,520		156,000	
202 Auto and Aircraft Excise Tax	298,580		532,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	1,408,442		2,966,100	
LICENSES AND PERMITS:				
3100 Licenses	2,811		22,900	
3200 Permits	39,456		135,500	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	25,996		52,600	
1502 Alcoholic Beverage Gallonage Tax Dist	48,684		96,500	
1503 Cigarette Tax Distributions - General	26,164		55,500	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	48,742		77,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	290,000		300,000	
2501 Dog Pound & County Animal Contract	48,000		50,000	
2707 Internal Service Charges				
3102 Cable Television Receipts	49,077		130,000	
3300 Parking Receipts	13,337		79,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			25,000	
3903 Other Fees & Charges	4,692		449,700	
3904 Utilities - In Lieu of Taxes			203,000	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	2,097		8,000	
4104 Ordinance Violations	12,079		20,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			125,000	
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	95,199		200,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue			1,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I	55,000			
Transfer From _____				
Other				
9999 Total Columns A and B	2,547,876		5,684,800	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	22,161		43,700	
202 Auto and Aircraft Excise Tax	83,119		148,200	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	284,862			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions	228,264		766,500	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	618,406		958,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	4,046		8,000	
202 Auto and Aircraft Excise Tax	15,209		27,200	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	131,250		250,200	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	168,553		390,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	7,476		20,000	
6200 Rental of Property				
6300 Assessments	17,511		50,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	344,045		745,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 0342**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	4,491		8,900	
202 Auto and Aircraft Excise Tax	16,859		30,200	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	43,750		150,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	129,894		300,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,243		5,000	
6200 Rental of Property				
6300 Assessments	17,304		34,000	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	213,541		528,100	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,861		4,400	
202 Auto and Aircraft Excise Tax	7,399		15,200	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials	7,430		17,000	
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	195		1,500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	16,885		38,100	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,580		7,700	
202 Auto and Aircraft Excise Tax	12,548		25,100	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other - Lease/Purchase Proceeds	189,000			
9999 Total Columns A and B	205,128		32,800	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	137,882		203,000	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	137,882		203,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	3,629		10,000	
202 Auto and Aircraft Excise Tax	13,425		33,250	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	17,054		43,250	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	144,717		250,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions	471,359		1,100,000	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	10,041		15,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	626,117		1,365,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	1,173,373		50,000	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	103,828		330,000	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	1,277,201		380,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0716

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	10,690		11,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	10,690		11,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	78,554		150,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	93,950		260,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	172,504		410,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	438,776		840,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	438,776		840,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK NON-REVERTING CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1310

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions	25,000		30,000	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	25,000		30,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,699		6,000	
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	5,699		6,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0180

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	976		1,800	
202 Auto and Aircraft Excise Tax	3,909		6,400	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	645		1,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	5,530		9,200	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **# 1380**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	5,403		11,000	
202 Auto and Aircraft Excise Tax	19,042		36,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,750		2,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	26,195		49,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

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506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	1,997		4,900	
202 Auto and Aircraft Excise Tax	7,506		19,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	401		1,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	9,904		24,900	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

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506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	6,563		10,300	
202 Auto and Aircraft Excise Tax	24,343		35,100	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,026		5,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	31,932		50,400	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	2,147		4,900	
202 Auto and Aircraft Excise Tax	10,507		19,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	2,210		2,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	14,864		25,900	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges			292,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B			292,000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FACILITIES LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	69,878		533,500	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			30,000	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	478			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF Fund			100,000	
Other				
9999 Total Columns A and B	70,356		663,500	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners	- B - Jan. 1, 1992 to Dec. 31, 1992	- X - State Board of Tax Commissioners
OTHER TAXES:				
201 Financial Institutions Tax	8,226		15,000	
202 Auto and Aircraft Excise Tax	32,059		52,300	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From _____				
Other				
9999 Total Columns A and B	40,285		67,300	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	277,585	277,585		
200000 SUPPLIES	17,950	17,950		
300000 OTHER SERVICES AND CHARGES	53,972	53,972		
400000 CAPITAL OUTLAY	2,500	2,500		
9999 TOTAL	352,007	352,007		
FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	40,328	40,328		
200000 SUPPLIES	1,200	1,200		
300000 OTHER SERVICES AND CHARGES	2,130	2,130		
400000 CAPITAL OUTLAY				
9999 TOTAL	43,657	43,657		
FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	105,394	105,394		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	7,365	7,365		
400000 CAPITAL OUTLAY				
9999 TOTAL	113,859	113,859		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	199,017	199,017		
200000 SUPPLIES	8,000	8,000		
300000 OTHER SERVICES AND CHARGES	73,774	73,774		
400000 CAPITAL OUTLAY				
9999 TOTAL	280,791	280,791		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	368,555	368,555		
200000 SUPPLIES	5,050	5,050		
300000 OTHER SERVICES AND CHARGES	63,236	63,236		
400000 CAPITAL OUTLAY	800	800		
9999 TOTAL	437,641	437,641		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	2,724,371	2,724,371		
200000 SUPPLIES	33,300	33,300		
300000 OTHER SERVICES AND CHARGES	62,665	62,665		
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	2,835,336	2,835,336		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: HUMAN RESOURCES — FUNCTION:				
100000 PERSONAL SERVICES	230,082	230,082		
200000 SUPPLIES	2,700	2,700		
300000 OTHER SERVICES AND CHARGES	33,666	33,666		
400000 CAPITAL OUTLAY				
9999 TOTAL	266,448	266,448		
FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	264,476	264,476		
200000 SUPPLIES	14,388	14,388		
300000 OTHER SERVICES AND CHARGES	26,721	26,721		
400000 CAPITAL OUTLAY				
9999 TOTAL	305,585	305,585		
FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	125,385	125,385		
200000 SUPPLIES	600	600		
300000 OTHER SERVICES AND CHARGES	17,960	17,960		
400000 CAPITAL OUTLAY				
9999 TOTAL	143,945	143,945		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: PERSONNEL — FUNCTION:				
100000 PERSONAL SERVICES	122,823	122,823		
200000 SUPPLIES	1,300	1,300		
300000 OTHER SERVICES AND CHARGES	20,785	20,785		
400000 CAPITAL OUTLAY				
9999 TOTAL	144,908	144,908		
FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	242,227	242,227		
200000 SUPPLIES	7,635	7,635		
300000 OTHER SERVICES AND CHARGES	45,595	45,595		
400000 CAPITAL OUTLAY	4,200	4,200		
9999 TOTAL	299,658	299,658		
FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	2,857,362	2,857,362		
200000 SUPPLIES	126,400	126,400		
300000 OTHER SERVICES AND CHARGES	248,775	248,775		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	3,241,537	3,241,537		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

FUND: GENERAL — DEPARTMENT: BOARD OF SAFETY — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	4,458	4,458		
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	1,435	1,435		
400000 CAPITAL OUTLAY				
9999 TOTAL	5,943	5,943		

FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:

100000 PERSONAL SERVICES	204,857	204,857		
200000 SUPPLIES	46,750	46,750		
300000 OTHER SERVICES AND CHARGES	1,491,743	1,491,743		
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	1,758,350	1,758,350		

FUND: GENERAL — DEPARTMENT: REDEVELOPMENT — FUNCTION:

100000 PERSONAL SERVICES	44,252	44,252		
200000 SUPPLIES	300	300		
300000 OTHER SERVICES AND CHARGES	6,981	6,981		
400000 CAPITAL OUTLAY				
9999 TOTAL	51,533	51,533		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000 PERSONAL SERVICES	518,077	518,077		
200000 SUPPLIES	66,000	66,000		
300000 OTHER SERVICES AND CHARGES	224,740	224,740		
400000 CAPITAL OUTLAY				
9999 TOTAL	808,817	808,817		
FUND: GENERAL — DEPARTMENT: TELECOMMUNICATIONS — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	98,151	98,151		
400000 CAPITAL OUTLAY				
9999 TOTAL	98,201	98,201		
FUND: GENERAL — DEPARTMENT: CODE ENFORCEMENT — FUNCTION:				
100000 PERSONAL SERVICES	197,462	197,462		
200000 SUPPLIES	4,040	4,040		
300000 OTHER SERVICES AND CHARGES	47,650	47,650		
400000 CAPITAL OUTLAY				
9999 TOTAL	249,152	249,152		

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	8,526,709	8,526,709		
200000 SUPPLIES	336,813	336,813		
300000 OTHER SERVICES AND CHARGES	2,527,345	2,527,345		
400000 CAPITAL OUTLAY	46,500	46,500		
9999 TOTAL	11,437,367	11,437,367		

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,783,971	1,783,971		
200000 SUPPLIES	248,842	248,842		
300000 OTHER SERVICES AND CHARGES	456,538	456,538		
400000 CAPITAL OUTLAY	136,877	136,877		
9999 TOTAL	2,626,228	2,626,228		
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	2,100	2,100		
200000 SUPPLIES	300	300		
300000 OTHER SERVICES AND CHARGES	1,196,773	1,196,773		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,199,173	1,199,173		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,443	1,443		
200000 SUPPLIES	100	100		
300000 OTHER SERVICES AND CHARGES	902,899	902,899		
400000 CAPITAL OUTLAY	250	250		
9999 TOTAL	904,692	904,692		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

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BUDGET REPORT FOR

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: ROSEHILL CEMETERY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	150,948	150,948		
200000 SUPPLIES	43,147	43,147		
300000 OTHER SERVICES AND CHARGES	16,122	16,122		
400000 CAPITAL OUTLAY	9,800	9,800		
9999 TOTAL	220,017	220,017		
FUND: CORPORATE BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	70,025	70,025		
400000 CAPITAL OUTLAY				
9999 TOTAL	70,025	70,025		
FUND: PARK BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	432,890	432,890		
400000 CAPITAL OUTLAY				
9999 TOTAL	432,890	432,890		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	155,343	155,343		
400000 CAPITAL OUTLAY				
9999 TOTAL	155,343	155,343		
FUND: STREET BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	550,523	550,523		
400000 CAPITAL OUTLAY				
9999 TOTAL	550,523	550,523		
FUND: PARKING GARAGE LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	362,500	362,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	362,500	362,500		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: JUSTICE BUILDING LEASE — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,210	212,210		
400000 CAPITAL OUTLAY				
9999 TOTAL	212,210	212,210		
FUND: MUNICIPAL FACILITIES LEASE — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	342,500	342,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	342,500	342,500		
FUND: CUM. CAP. IMPROVEMENT — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES				
200000 SUPPLIES	275,000	275,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	275,000	275,000		

FUND: ____ (ONLY IF DEPARTMENTALIZED)

TOTAL: ____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CUM. CAP. DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	520,000	520,000		
9999 TOTAL	520,000	520,000		
FUND: CUM. CAP. EQUIPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	344,870	344,870		
9999 TOTAL	344,870	344,870		
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,173,337	1,173,337		
200000 SUPPLIES	177,000	177,000		
300000 OTHER SERVICES AND CHARGES	298,568	298,568		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,648,905	1,648,905		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

503
ID YEAR CO TYPE KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	177,000	177,000		
300000 OTHER SERVICES AND CHARGES	128,000	128,000		
400000 CAPITAL OUTLAY	80,000	80,000		
9999 TOTAL	385,000	385,000		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	104,280	104,280		
200000 SUPPLIES	17,000	17,000		
300000 OTHER SERVICES AND CHARGES	165,955	165,955		
400000 CAPITAL OUTLAY	4,500	4,500		
9999 TOTAL	291,735	291,735		
FUND: PARKING METER — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	283,822	283,822		
200000 SUPPLIES	23,000	23,000		
300000 OTHER SERVICES AND CHARGES	76,625	76,625		
400000 CAPITAL OUTLAY	147,000	147,000		
9999 TOTAL	530,448	530,448		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: NON-REVERTING CAPITAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	26,104	26,104		
9999 TOTAL	26,104	26,104		
FUND: VEHICLE INSPECTION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	18,000	18,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	18,000	18,000		
FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	9,000	9,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	9,000	9,000		

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	229,022	229,022		
200000 SUPPLIES	501,600	501,600		
300000 OTHER SERVICES AND CHARGES	77,390	77,390		
400000 CAPITAL OUTLAY	33,000	33,000		
9999 TOTAL	841,012	841,012		
FUND: ALL FUNDS — DEPARTMENT: GRAND TOTALS — FUNCTION:				
100000 PERSONAL SERVICES	12,255,633	12,255,633		
200000 SUPPLIES	1,799,802	1,799,802		
300000 OTHER SERVICES AND CHARGES	7,999,206	7,999,206		
400000 CAPITAL OUTLAY	1,348,901	1,348,901		
9999 TOTAL	23,403,542	23,403,542		

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	11,437,367	11,437,367		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,535,221	6,535,221		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	25,000	25,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	17,997,588	17,997,588		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,762,232	2,762,232		
7. Taxes to be collected, present year (December Settlement)	2,505,005	2,505,005		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,547,876	2,547,876		
b. Total Column B Budget Form 2	5,684,800	5,684,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	13,499,913	13,499,913		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,497,675	4,497,675		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	995,000	995,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,492,675	5,492,675		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,492,675	5,492,675		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	5,492,675	5,492,675		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	1.9109	1.9109		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,626,228	2,626,228		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,715,731	1,715,731		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	4,341,959	4,341,959		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	726,606	726,606		
7. Taxes to be collected, present year (December Settlement)	697,299	697,299		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	618,406	618,406		
b. Total Column B Budget Form 2	958,400	958,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,000,711	3,000,711		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,341,248	1,341,248		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	188,012	188,012		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,529,260	1,529,260		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,529,260	1,529,260		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,529,260	1,529,260		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.5320	0.5320		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,199,173	1,199,173		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	745,630	745,630		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,944,803	1,944,803		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	604,761	604,761		
7. Taxes to be collected, present year (December Settlement)	128,120	128,120		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	344,045	344,045		
b. Total Column B Budget Form 2	745,400	745,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,822,326	1,822,326		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	122,477	122,477		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	158,506	158,506		
12. Amount to be raised by tax levy (add lines 10 and 11)	280,983	280,983		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	280,983	280,983		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	280,983	280,983		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0978	0.0978		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	904,692	904,692		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	436,352	436,352		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,341,044	1,341,044		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	274,204	274,204		
7. Taxes to be collected, present year (December Settlement)	142,708	142,708		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	213,541	213,541		
b. Total Column B Budget Form 2	528,100	528,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,158,553	1,158,553		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	182,491	182,491		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	130,484	130,484		
12. Amount to be raised by tax levy (add lines 10 and 11)	312,975	312,975		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	312,975	312,975		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	312,975	312,975		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1089	0.1089		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	220,017	220,017		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	119,476	119,476		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	339,493	339,493		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	64,460	64,460		
7. Taxes to be collected, present year (December Settlement)	82,294	82,294		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	16,885	16,885		
b. Total Column B Budget Form 2	38,100	38,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	201,739	201,739		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	137,754	137,754		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	45,000	45,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	182,754	182,754		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	182,754	182,754		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	182,754	182,754		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0636	0.0636		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - CUM. BUILDING & EQUIPMENT

NET ASSESSED VALUATION: $287,435,913

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	344,870	344,870		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,240	182,240		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	189,000	189,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	716,110	716,110		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	99,758	99,758		
7. Taxes to be collected, present year (December Settlement)	133,488	133,488		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	205,128	205,128		
b. Total Column B Budget Form 2	32,800	32,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	471,174	471,174		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	244,936	244,936		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	90,000	90,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	334,936	334,936		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	334,936	334,936		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	334,936	334,936		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1165	0.1165		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM. CAPITAL IMPROVEMENT

NET ASSESSED VALUATION: $287,435,913

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	275,000	275,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	255,273	255,273		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	530,273	530,273		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	199,690	199,690		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	137,882	137,882		
b. Total Column B Budget Form 2	203,000	203,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	540,572	540,572		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,299)	(10,299)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,299	10,299		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAPITAL DEVELOPMENT

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	520,000	520,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	283,816	283,816		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	803,816	803,816		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	223,716	223,716		
7. Taxes to be collected, present year (December Settlement)	206,424	206,424		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	17,054	17,054		
b. Total Column B Budget Form 2	43,250	43,250		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	490,444	490,444		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	313,372	313,372		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	117,782	117,782		
12. Amount to be raised by tax levy (add lines 10 and 11)	431,154	431,154		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	431,154	431,154		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	431,154	431,154		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1500	0.1500		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $287,435,913

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,648,905	1,648,905		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	892,416	892,416		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,541,321	2,541,321		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	550,673	550,673		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	626,117	626,117		
b. Total Column B Budget Form 2	1,365,000	1,365,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,541,790	2,541,790		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(469)	(469)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	469	469		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	385,000	385,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	385,002	385,002		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,285,000	1,285,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	2,055,002	2,055,002		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	467,290	467,290		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,277,201	1,277,201		
b. Total Column B Budget Form 2	380,000	380,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,124,491	2,124,491		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(69,489)	(69,489)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	69,489	69,489		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID	YEAR	CO	TYPE	KEY	FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0716 - VEHICLE INSPECTION

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	18,000	18,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,576	4,576		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	22,576	22,576		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,308	2,308		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,690	10,690		
b. Total Column B Budget Form 2	11,000	11,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	23,998	23,998		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,422)	(1,422)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,422	1,422		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	530,448	530,448		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	455,130	455,130		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	985,578	985,578		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	407,929	407,929		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	172,504	172,504		
b. Total Column B Budget Form 2	410,000	410,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	990,433	990,433		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(4,855)	(4,855)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	4,855	4,855		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	841,012	841,012		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	502,541	502,541		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	1,343,553	1,343,553		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	115,738	115,738		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	438,776	438,776		
b. Total Column B Budget Form 2	840,000	840,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,394,514	1,394,514		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(50,961)	(50,961)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	50,961	50,961		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

503

ID | YEAR | CO | TYPE | KEY | FUND

Budget Form 4-B (Rev. 1985)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1310 - PARK NON-REVERTING CAPITAL

NET ASSESSED VALUATION: $287,435,913

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	26,104	26,104		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	23,702	23,702		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	49,806	49,806		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,739	3,739		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	25,000	25,000		
b. Total Column B Budget Form 2	30,000	30,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	58,739	58,739		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(8,933)	(8,933)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	8,933	8,933		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	291,735	291,735		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	193,983	193,983		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	485,718	485,718		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	328,233	328,233		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	292,000	292,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	620,233	620,233		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(134,515)	(134,515)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	134,515	134,515		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503

ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	9,000	9,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	6,000	6,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	15,000	15,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,515	3,515		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,699	5,699		
b. Total Column B Budget Form 2	6,000	6,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	15,214	15,214		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(214)	(214)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	214	214		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0180 - CITY BOND

NET ASSESSED VALUATION: $287,435,913

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	70,025	70,025		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	56,737	56,737		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	126,762	126,762		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	33,821	33,821		
7. Taxes to be collected, present year (December Settlement)	26,699	26,699		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,530	5,530		
b. Total Column B Budget Form 2	9,200	9,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	75,250	75,250		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	51,512	51,512		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	3,501	3,501		
12. Amount to be raised by tax levy (add lines 10 and 11)	55,013	55,013		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	55,013	55,013		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	55,013	55,013		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0191	0.0191		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - STREET BOND

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	550,523	550,523		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	102,585	102,585		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	653,108	653,108		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	311,563	311,563		
7. Taxes to be collected, present year (December Settlement)	219,496	219,496		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	40,285	40,285		
b. Total Column B Budget Form 2	67,300	67,300		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	638,644	638,644		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	14,464	14,464		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	470,000	470,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	484,464	484,464		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	484,464	484,464		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	484,464	484,464		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1685	0.1685		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1181 - FACILITIES LEASE

NET ASSESSED VALUATION: $287,435,913

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	342,500	342,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	117,500	117,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	123,500	123,500		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	583,500	583,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	171,644	171,644		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	70,356	70,356		
b. Total Column B Budget Form 2	663,500	663,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	905,500	905,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(322,000)	(322,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	322,000	322,000		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1380 - PARK BOND

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	432,890	432,890		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	310,550	310,550		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	743,440	743,440		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	114,241	114,241		
7. Taxes to be collected, present year (December Settlement)	181,377	181,377		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	26,195	26,195		
b. Total Column B Budget Form 2	49,000	49,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	370,813	370,813		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	372,627	372,627		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	21,645	21,645		
12. Amount to be raised by tax levy (add lines 10 and 11)	394,272	394,272		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	394,272	394,272		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	394,272	394,272		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1372	0.1372		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION: $287,435,913

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	155,343	155,343		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	109,989	109,989		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	265,332	265,332		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	51,426	51,426		
7. Taxes to be collected, present year (December Settlement)	61,651	61,651		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	9,904	9,904		
b. Total Column B Budget Form 2	24,900	24,900		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	147,881	147,881		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	117,451	117,451		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	7,767	7,767		
12. Amount to be raised by tax levy (add lines 10 and 11)	125,218	125,218		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	125,218	125,218		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	125,218	125,218		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0436	0.0436		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503					
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - PARKING GARAGE LEASE

NET ASSESSED VALUATION: $287,435,913 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	362,500	362,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	234,528	234,528		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	597,028	597,028		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	96,062	96,062		
7. Taxes to be collected, present year (December Settlement)	121,102	121,102		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	31,932	31,932		
b. Total Column B Budget Form 2	50,400	50,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	299,496	299,496		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	297,532	297,532		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,000	10,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	307,532	307,532		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	307,532	307,532		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	307,532	307,532		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1070	0.1070		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

ID	YEAR	CO	TYPE	KEY	FUND
503					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - JUSTICE BUILDING LEASE

NET ASSESSED VALUATION: $287,435,913

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	212,210	212,210		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	106,081	106,081		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	318,291	318,291		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	8,589	8,589		
7. Taxes to be collected, present year (December Settlement)	90,827	90,827		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	14,864	14,864		
b. Total Column B Budget Form 2	25,900	25,900		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	140,180	140,180		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	178,111	178,111		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,611	10,611		
12. Amount to be raised by tax levy (add lines 10 and 11)	188,722	188,722		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	188,722	188,722		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	188,722	188,722		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0657	0.0657		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.