Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

1ST: 7/3
NO COMMITTEE
FINAL: 8/1 7-2 (SH, PS)

APPROPRIATION ORDINANCE 90-1
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1991, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on August 1, 1990.

Yea	Nay
Iris Kiesling, President of Common Council	Iris Kiesling, President of Common Council
John Fernandez, Council Member	John Fernandez, Council Member
Ron Foley, Council Member	Ron Foley, Council Member
Nancy Hitchcox, Council Member	Nancy Hitchcox, Council Member
Steve Hogan, Council Member	Steve Hogan, Council Member
Lloyd Olcott, Council Member	Lloyd Olcott, Council Member
James Regester, Council Member	James Regester, Council Member
Pam Service, Council Member	Pam Service, Council Member
Kirk White, Council Member	Kirk White, Council Member

August 1, 1990
Date

Tomilea Allison, Mayor

Attest: Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 18 , 1990 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 1, 1990 at 7:30 p.m. to adopt the Budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: $252,373,440

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND	$ 10,914,788	5,236,028		2.075
Parks & Recreation	FUND	$ 2,449,512	1,457,117		0.577
Rosehill Cemetery	FUND	$ 209,778	170,578		0.068
Fire Pension	FUND	$ 1,141,898	266,871		0.106
Police Pension	FUND	$ 771,391	296,760		0.118
Park District Bond	FUND	$ 435,100	396,693		0.157
Redevelopment Bond	FUND	$ 154,893	128,888		0.051
Corporation Bond	FUND	$ 67,725	55,259		0.022
Justice Building Lease	FUND	$ 212,028	182,833		0.072
Parking Garage Lease	FUND	$ 362,500	270,961		0.107
Street Bond	FUND	$ 1,124,354	488,028		0.193
Cumulative Development	FUND	$ 519,500	397,798		0.150

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Cumulative Equipment	FUND	$ 277,870	245,870		0.097
Risk Management	FUND	$ 277,843	0		
Facilities Lease	FUND	$ 351,500	0		
Parking Meter	FUND	$ 591,309	0		
Motor Vehicle Highway	FUND	$ 1,570,725	0		
Local Road & Street	FUND	$ 389,843	0		
Cumulative Capital	FUND	$ 275,000	0		
Fleet Maintenance	FUND	$ 792,811	0		
Non-Reverting Capital	FUND	$ 26,800	0		
Police Continuing Education	FUND	$ 9,000	0		
Vehicle Inspection	FUND	$ 12,000			
	TOTALS	**$ 22,938,168**	**9,593,684**		**3.794**

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 3, 1990

/s/ Charles A. Ruckman
City Controller

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
HER TAXES:				
201 Banks Building and Loan	146,600		150,000	
0202 Auto and Aircraft Excise Tax	584,900		590,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	1,268,306		2,866,180	
LICENSES AND PERMITS:				
3100 Licenses	3,137		23,600	
3200 Permits	60,622		128,000	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	35,911		75,000	
1502 Alcoholic Beverage Gallonage Tax Dist	63,057		97,000	
1503 Cigarette Tax Distributions - General	28,819		57,500	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	16,476		82,000	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	287,550		290,000	
501 Dog Pound & County Animal Contract	20,406		48,000	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	55,801		115,000	
3300 Parking Receipts	32,335		71,000	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	9,000		133,500	
3903 Other Fees & Charges	17,580		35,072	
3904 Utilities - In Lieu of Taxes	396,900		510,000	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	8,000		9,000	
4104 Ordinance Violations	6,772		16,700	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	56,135		200,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	40,000		55,000	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	3,138,307	0	5,552,552	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
HER TAXES:				
201 Banks Building and Loan	38,700		39,000	
0202 Auto and Aircraft Excise Tax	146,470		147,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
/07 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	236,535		697,000	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	421,705	0	883,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
HER TAXES:				
201 Banks Building and Loan	7,450		7,400	
0202 Auto and Aircraft Excise Tax	29,700		29,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	175,000		315,000	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	138,606		360,000	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,786		20,000	
6200 Rental of Property	0		0	
6300 Assessments	34,786		45,000	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	390,328	0	776,400	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	6,000		6,000	
0202 Auto and Aircraft Excise Tax	32,000		32,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	58,333		105,000	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	120,181		300,000	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,411		5,000	
6200 Rental of Property	0		0	
6300 Assessments	27,864		45,000	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	246,789	0	493,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	3,990		4,000	
0202 Auto and Aircraft Excise Tax	15,900		16,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	6,500		18,000	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	339		1,200	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	26,729	0	39,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	6,000		6,000	
0202 Auto and Aircraft Excise Tax	26,000		26,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	35,000		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	67,000	0	32,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	103,952		212,500	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	103,952	0	212,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	8,900		9,000	
0202 Auto and Aircraft Excise Tax	35,600		36,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	44,500	0	45,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	126,817		285,000	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	509,071		1,200,000	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	19,675		60,000	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	655,563	0	1,545,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	7,125		50,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	131,087		310,000	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
601 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	138,212	0	360,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE INSPECTION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	6,000		9,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	6,000	0	9,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING METER FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	44,200		71,000	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	112,172		230,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From General	0		235,000	
Other	0		0	
9999 Total Columns A and B	156,372	0	536,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	445,697		790,000	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	445,697	0	790,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK NON-REVERTING CAPITAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
01 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	17,309		28,000	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	17,309	0	28,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	9,000		12,000	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	9,000	0	12,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	1,490		1,500	
0202 Auto and Aircraft Excise Tax	6,350		6,400	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
07 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,004		1,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	8,844	0	8,900	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Banks Building and Loan	14,000		14,000	
0202 Auto and Aircraft Excise Tax	55,000		55,000	
207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
102 Cable Television Receipts	0		0	
300 Parking Receipts	0		0	
700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
OTHER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
202 Transfer From CCIF	0		0	
205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	69,000	0	69,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FACILITIES LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		350,000	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		1,500	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
/HER FINANCING SOURCES:				
201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	0	0	351,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	8,500		8,500	
0202 Auto and Aircraft Excise Tax	40,000		40,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		2,200	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	48,500	0	50,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	3,800		4,000	
0202 Auto and Aircraft Excise Tax	15,500		15,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	9		1,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	19,309	0	20,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
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Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING GARAGE LEASE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	8,500		9,000	
0202 Auto and Aircraft Excise Tax	34,000		35,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	973		5,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
HER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	43,473	0	49,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
OTHER TAXES:				
0201 Banks Building and Loan	6,200		6,000	
0202 Auto and Aircraft Excise Tax	26,000		26,000	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
3501 Dog Pound & County Animal Contract	0		0	
3707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	103		300	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	32,303	0	32,300	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

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ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1990 to Dec. 31, 1990	- X - State Board of Tax Commissioners	- B - Jan. 1, 1991 to Dec. 31, 1991	- X - State Board of Tax Commissioners
THER TAXES:				
201 Banks Building and Loan	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:				
206 Police & Fire Protection Contracts	0		0	
501 Dog Pound & County Animal Contract	0		0	
707 Internal Service Charges	0		273,000	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		0	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From _____	0		0	
Other	0		0	
9999 Total Columns A and B	0	0	273,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000 PERSONAL SERVICES	215,669	215,669		
200000 SUPPLIES	17,100	17,100		
300000 OTHER SERVICES AND CHARGES	51,872	51,872		
400000 CAPITAL OUTLAY	3,500	3,500		
9999 TOTAL	288,141	288,141		
FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000 PERSONAL SERVICES	31,106	31,106		
200000 SUPPLIES	1,200	1,200		
300000 OTHER SERVICES AND CHARGES	2,049	2,049		
400000 CAPITAL OUTLAY				
9999 TOTAL	34,355	34,355		
FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000 PERSONAL SERVICES	86,572	86,572		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	6,984	6,984		
400000 CAPITAL OUTLAY				
9999 TOTAL	94,656	94,656		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	152,088	152,088		
200000 SUPPLIES	7,300	7,300		
300000 OTHER SERVICES AND CHARGES	68,980	68,980		
400000 CAPITAL OUTLAY				
9999 TOTAL	228,368	228,368		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	402,497	402,497		
200000 SUPPLIES	8,550	8,550		
300000 OTHER SERVICES AND CHARGES	104,121	104,121		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	516,968	516,968		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	2,302,160	2,302,160		
200000 SUPPLIES	32,300	32,300		
300000 OTHER SERVICES AND CHARGES	51,029	51,029		
400000 CAPITAL OUTLAY	30,000	30,000		
9999 TOTAL	2,415,489	2,415,489		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: HUMAN RESOURCES — FUNCTION:				
100000 PERSONAL SERVICES	140,318	140,318		
200000 SUPPLIES	2,700	2,700		
300000 OTHER SERVICES AND CHARGES	33,451	33,451		
400000 CAPITAL OUTLAY				
9999 TOTAL	176,469	176,469		
FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	180,927	180,927		
200000 SUPPLIES	14,586	14,586		
300000 OTHER SERVICES AND CHARGES	26,190	26,190		
400000 CAPITAL OUTLAY				
9999 TOTAL	221,703	221,703		
FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	100,141	100,141		
200000 SUPPLIES	725	725		
300000 OTHER SERVICES AND CHARGES	17,718	17,718		
400000 CAPITAL OUTLAY				
9999 TOTAL	118,584	118,584		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

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CITY OF BLOOMINGTON
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ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: PERSONNEL — FUNCTION:				
100000 PERSONAL SERVICES	90,387	90,387		
200000 SUPPLIES	1,300	1,300		
300000 OTHER SERVICES AND CHARGES	26,149	26,149		
400000 CAPITAL OUTLAY				
9999 TOTAL	117,836	117,836		
FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	193,850	193,850		
200000 SUPPLIES	6,700	6,700		
300000 OTHER SERVICES AND CHARGES	83,963	83,963		
400000 CAPITAL OUTLAY	3,200	3,200		
9999 TOTAL	287,713	287,713		
FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	2,431,130	2,431,130		
200000 SUPPLIES	123,500	123,500		
300000 OTHER SERVICES AND CHARGES	237,875	237,875		
400000 CAPITAL OUTLAY	16,000	16,000		
9999 TOTAL	2,808,505	2,808,505		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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BUDGET REPORT FOR

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPARTMENT: BOARD OF SAFETY — FUNCTION:				
100000 PERSONAL SERVICES	418,387	418,387		
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	1,435	1,435		
400000 CAPITAL OUTLAY				
9999 TOTAL	419,872	419,872		
FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	791,537	791,537		
200000 SUPPLIES	47,600	47,600		
300000 OTHER SERVICES AND CHARGES	1,494,353	1,494,353		
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	2,348,490	2,348,490		
FUND: GENERAL — DEPARTMENT: REDEVELOPMENT — FUNCTION:				
100000 PERSONAL SERVICES	30,000	30,000		
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	6,458	6,458		
400000 CAPITAL OUTLAY				
9999 TOTAL	36,458	36,458		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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FUND: GENERAL DEPARTMENT: SANITATION FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	415,000	415,000		
200000 SUPPLIES	47,750	47,750		
300000 OTHER SERVICES AND CHARGES	243,807	243,807		
400000 CAPITAL OUTLAY				
9999 TOTAL	706,557	706,557		

FUND: GENERAL DEPARTMENT: TELECOMMUNICATIONS FUNCTION:

100000 PERSONAL SERVICES				
200000 SUPPLIES	50	50		
300000 OTHER SERVICES AND CHARGES	88,344	88,344		
400000 CAPITAL OUTLAY				
9999 TOTAL	88,394	88,394		

FUND: GENERAL DEPARTMENT: GENERAL FUND TOTAL FUNCTION:

100000 PERSONAL SERVICES	7,981,769	7,981,769		
200000 SUPPLIES	312,511	312,511		
300000 OTHER SERVICES AND CHARGES	2,544,778	2,544,778		
400000 CAPITAL OUTLAY	69,500	69,500		
9999 TOTAL	10,908,558	10,908,558		

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL:

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ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,674,066	1,674,066		
200000 SUPPLIES	249,580	249,580		
300000 OTHER SERVICES AND CHARGES	421,914	421,914		
400000 CAPITAL OUTLAY	103,952	103,952		
9999 TOTAL	2,449,512	2,449,512		
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	2,000	2,000		
200000 SUPPLIES	275	275		
300000 OTHER SERVICES AND CHARGES	1,139,623	1,139,623		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,141,898	1,141,898		
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,380	1,380		
200000 SUPPLIES	100	100		
300000 OTHER SERVICES AND CHARGES	769,011	769,011		
400000 CAPITAL OUTLAY	900	900		
9999 TOTAL	771,391	771,391		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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CITY OF BLOOMINGTON
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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: ROSEHILL CEMETERY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	136,549	136,549		
200000 SUPPLIES	46,657	46,657		
300000 OTHER SERVICES AND CHARGES	17,572	17,572		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	209,778	209,778		
FUND: CORPORATE BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	67,725	67,725		
400000 CAPITAL OUTLAY				
9999 TOTAL	67,725	67,725		
FUND: PARK BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	435,100	435,100		
400000 CAPITAL OUTLAY				
9999 TOTAL	435,100	435,100		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	154,893	154,893		
400000 CAPITAL OUTLAY				
9999 TOTAL	154,893	154,893		
FUND: STREET BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	1,124,354	1,124,354		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,124,354	1,124,354		
FUND: PARKING GARAGE LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	362,500	362,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	362,500	362,500		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: JUSTICE BUILDING LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,028	212,028		
400000 CAPITAL OUTLAY				
9999 TOTAL	212,028	212,028		
FUND: MUNICIPAL FACILITIES LEASE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	351,500	351,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	351,500	351,500		
FUND: CUM. CAP. IMPROVEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	275,000	275,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	275,000	275,000		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CUM. CAP. DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	519,500	519,500		
9999 TOTAL	519,500	519,500		
FUND: CUM. CAP. EQUIPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	277,870	277,870		
9999 TOTAL	277,870	277,870		
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,110,925	1,110,925		
200000 SUPPLIES	169,500	169,500		
300000 OTHER SERVICES AND CHARGES	290,300	290,300		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,570,725	1,570,725		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES	172,000	172,000		
300000 OTHER SERVICES AND CHARGES	92,843	92,843		
400000 CAPITAL OUTLAY	125,000	125,000		
9999 TOTAL	389,843	389,843		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	78,478	78,478		
200000 SUPPLIES	9,000	9,000		
300000 OTHER SERVICES AND CHARGES	185,365	185,365		
400000 CAPITAL OUTLAY	5,000	5,000		
9999 TOTAL	277,843	277,843		
FUND: PARKING METER — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	236,230	236,230		
200000 SUPPLIES	23,500	23,500		
300000 OTHER SERVICES AND CHARGES	61,579	61,579		
400000 CAPITAL OUTLAY	270,000	270,000		
9999 TOTAL	591,309	591,309		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: NON-REVERTING CAPITAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	26,800	26,800		
9999 TOTAL	26,800	26,800		
FUND: VEHICLE INSPECTION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	12,000	12,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	12,000	12,000		
FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	9,000	9,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	9,000	9,000		

FUND: ALL FUNDS
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	217,107	217,107		
200000 SUPPLIES	474,325	474,325		
300000 OTHER SERVICES AND CHARGES	66,379	66,379		
400000 CAPITAL OUTLAY	35,000	35,000		
9999 TOTAL	792,811	792,811		
FUND: ALL FUNDS — DEPARTMENT: GRAND TOTALS — FUNCTION:				
100000 PERSONAL SERVICES	11,438,503	11,438,503		
200000 SUPPLIES	1,732,448	1,732,448		
300000 OTHER SERVICES AND CHARGES	8,318,464	8,318,464		
400000 CAPITAL OUTLAY	1,442,522	1,442,522		
9999 TOTAL	22,931,937	22,931,937		