Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4 (Rev. 2013)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Appropriation Ordinance Number: 13-01

Be it ordained by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council.**

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Bloomington Common Council	Common Council and Mayor	10/09/2013

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$35,636,945	$19,775,043	0.7081
0104	REPAIR & REPLACEMENT	$400,000	$0	0.0000
0107	PROPERTY MAINTENANCE	$2,396,102	$0	0.0000
0113	NONREVERTING	$170,000	$0	0.0000
1380	PARK BOND	$470,032	$422,000	0.0151
0184	BOND #4	$635,250	$0	0.0000
0185	BOND #5	$189,000	$0	0.0000
0203	SELF INSURANCE	$653,953	$0	0.0000
0341	FIRE PENSION	$2,238,559	$0	0.0000
0342	POLICE PENSION	$1,727,298	$0	0.0000
0706	LOCAL ROAD & STREET	$560,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$4,859,190	$0	0.0000
0783	STREET BOND	$1,180,750	$0	0.0000
1135	POLICE	$25,000	$0	0.0000
1146	COMMUNICATIONS CENTER	$1,293,400	$0	0.0000
1151	CONTINUING EDUCATION	$50,000	$0	0.0000
1301	PARK & RECREATION	$6,562,923	$5,328,200	0.1908
1381	PARK BOND #2	$271,905	$0	0.0000
2141	PARKING METER	$2,952,458	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$200,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$2,089,575	$1,700,000	0.0609
2482	REDEVELOPMENT BOND	$256,330	$0	0.0000
6301	TRANSPORTATION	$781,200	$0	0.0000
6380	TRANSPORTATION BOND	$888,986	$850,000	0.0304
6401	SANITATION	$2,348,426	$0	0.0000
2142	PARKING GARAGE	$1,528,180	$0	0.0000

		Signature
Darryl Neher, President	Aye ☒ Nay ☐ Abstain ☐	
Dorothy Granger, Vice President	Aye ☒ Nay ☐ Abstain ☐	
Timothy Mayer, Parliamentarian	Aye ☒ Nay ☐ Abstain ☐	
Dave Rollo	Aye ☒ Nay ☐ Abstain ☐	
Andy Ruff	Aye ☒ Nay ☐ Abstain ☐	
Susan Sandberg	Aye ☒ Nay ☐ Abstain ☐	
Marty Spechler	Aye ☒ Nay ☐ Abstain ☐	
Chris Sturbaum	Aye ☐ Nay ☐ Abstain ☐	ABSENT
Steve Volan	Aye ☒ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Regina Moore	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Mark Kruzan	Approve ☒ Veto ☐		10/09/2013

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2013)

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Bloomington Transit.** The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County,** Indiana that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2013	Adoption Meeting Date	Wednesday, October 09, 2013
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	Bloomington City Hall	Adoption Meeting Location	Bloomington City Hall

Estimated Civil Max Levy	$1,155,042

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8001-SPECIAL TRANSPORTATION GEN	$8,362,525	$1,155,042	$0	$1,084,222
Totals	$8,362,525	$1,155,042	$0	$1,084,222

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0951 - BLOOMINGTON TRANSPORTATION
Fund Name: 8001 - SPECIAL TRANSPORTATION GEN
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,956,970,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$8,362,525	$8,362,525
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$9,171,159	$9,171,159
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$17,533,684	$17,533,684
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$2,811,155	$2,811,155
7. Taxes to be collected, present year (December settlement)	$496,550	$496,550
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$9,167,134	$9,167,134
b). Total Column B Budget Form 2	$7,207,482	$7,207,482
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$19,682,321	$19,682,321
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,148,637)	($2,148,637)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$3,303,679	$3,303,679
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,155,042	$1,155,042
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,155,042	$1,155,042
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,155,042	$1,155,042
17. Net Tax Rate on each one hundred dollars of taxable property	0.0391	0.0391

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4 (Rev. 2013)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Appropriation Ordinance Number: 13-01

Be it ordained by the **City of Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Bloomington Common Council.**

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Bloomington Common Council	Common Council and Mayor	10/09/2013

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$35,636,945	$19,775,043	0.7081
0104	REPAIR & REPLACEMENT	$400,000	$0	0.0000
0107	PROPERTY MAINTENANCE	$2,396,102	$0	0.0000
0113	NONREVERTING	$170,000	$0	0.0000
1380	PARK BOND	$470,032	$422,000	0.0151
0184	BOND #4	$635,250	$0	0.0000
0185	BOND #5	$189,000	$0	0.0000
0203	SELF INSURANCE	$653,953	$0	0.0000
0341	FIRE PENSION	$2,238,559	$0	0.0000
0342	POLICE PENSION	$1,727,298	$0	0.0000
0706	LOCAL ROAD & STREET	$560,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$4,859,190	$0	0.0000
0783	STREET BOND	$1,180,750	$0	0.0000
1135	POLICE	$25,000	$0	0.0000
1146	COMMUNICATIONS CENTER	$1,293,400	$0	0.0000
1151	CONTINUING EDUCATION	$50,000	$0	0.0000
1301	PARK & RECREATION	$6,562,923	$5,328,200	0.1908
1381	PARK BOND #2	$271,905	$0	0.0000
2141	PARKING METER	$2,952,458	$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$200,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$2,089,575	$1,700,000	0.0609
2482	REDEVELOPMENT BOND	$256,330	$0	0.0000
6301	TRANSPORTATION	$781,200	$0	0.0000
6380	TRANSPORTATION BOND	$888,986	$850,000	0.0304
6401	SANITATION	$2,348,426	$0	0.0000
2142	PARKING GARAGE	$1,528,180	$0	0.0000

		Signature
Darryl Neher, President	Aye ☐ Nay ☐ Abstain ☐	
Dorothy Granger, Vice President	Aye ☐ Nay ☐ Abstain ☐	
Timothy Mayer, Parliamentarian	Aye ☐ Nay ☐ Abstain ☐	
Dave Rollo	Aye ☐ Nay ☐ Abstain ☐	
Andy Ruff	Aye ☐ Nay ☐ Abstain ☐	
Susan Sandberg	Aye ☐ Nay ☐ Abstain ☐	
Marty Spechler	Aye ☐ Nay ☐ Abstain ☐	
Chris Sturbaum	Aye ☐ Nay ☐ Abstain ☐	
Steve Volan	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Regina Moore	Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Mark Kruzan	Approve ☐ Veto ☐		10/09/2013

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2013)

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Avenue.** The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5 -3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 25, 2013	Adoption Meeting Date	Wednesday, October 09, 2013
Public Hearing Time	7:30 PM	Adoption Meeting Time	7:30 PM
Public Hearing Location	401 N Morton Avenue, Bloomington IN	Adoption Meeting Location	401 N Morton Avenue, Bloomington, IN

Estimated Civil Max Levy	$25,103,243

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	$35,636,945	$19,775,043	$377,930	$19,217,014
0104-REPAIR & REPLACEMENT	$400,000	$0	$0	$0
0107-PROPERTY MAINTENANCE	$2,396,102	$0	$0	$0
0113-NONREVERTING	$170,000	$0	$0	$0
0184-BOND #4	$635,250	$0	$0	$0
0185-BOND #5	$189,000	$0	$0	$0
0203-SELF INSURANCE	$653,953	$0	$0	$0
0341-FIRE PENSION	$2,238,559	$0	$0	$0
0342-POLICE PENSION	$1,727,298	$0	$0	$0
0706-LOCAL ROAD & STREET	$560,000	$0	$0	$0
0708-MOTOR VEHICLE HIGHWAY	$4,859,190	$0	$0	$0
0783-STREET BOND	$1,180,750	$0	$0	$0
1135-POLICE	$25,000	$0	$0	$0

1146-COMMUNICATIONS CENTER	$1,293,400	$0	$0	$0
1151-CONTINUING EDUCATION	$50,000	$0	$0	$0
1301-PARK & RECREATION	$6,562,923	$5,328,200	$0	$4,908,569
1380-PARK BOND	$470,032	$422,000	$0	$417,261
1381-PARK BOND #2	$271,905	$0	$0	$0
2141-PARKING METER	$2,952,458	$0	$0	$0
2142-PARKING GARAGE	$1,528,180	$0	$0	$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	$200,000	$0	$0	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	$2,089,575	$1,700,000	$0	$1,642,761
2482-REDEVELOPMENT BOND	$256,330	$0	$0	$0
6301-TRANSPORTATION	$781,200	$0	$0	$0
6380-TRANSPORTATION BOND	$888,986	$850,000	$0	$890,376
6401-SANITATION	$2,348,426	$0	$0	$0
Totals	$70,365,462	$28,075,243	$377,930	$27,075,981

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$507,377	$507,377
SUPPLIES	$1,650	$1,650
SERVICES AND CHARGES	$76,325	$76,325
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$585,352	$585,352

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$181,927	$181,927
SUPPLIES	$3,500	$3,500
SERVICES AND CHARGES	$3,575	$3,575
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$189,002	$189,002

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	$416,673	$416,673
SUPPLIES	$2,800	$2,800
SERVICES AND CHARGES	$7,980	$7,980
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$427,453	$427,453

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$436,342	$436,342
SUPPLIES	$5,933	$5,933
SERVICES AND CHARGES	$6,320	$6,320
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$448,595	$448,595

DEPARTMENT: 0101 PLANNING & ZONING		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,261,282	$1,261,282
SUPPLIES	$24,551	$24,551
SERVICES AND CHARGES	$34,809	$34,809
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,320,642	$1,320,642

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,419,517	$1,419,517
SUPPLIES	$35,349	$35,349
SERVICES AND CHARGES	$95,385	$95,385
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,550,251	$1,550,251

DEPARTMENT: 0117 PERSONNEL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$429,400	$429,400
SUPPLIES	$6,650	$6,650
SERVICES AND CHARGES	$34,588	$34,588
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$470,638	$470,638

DEPARTMENT: 0277 LAW DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$781,529	$781,529
SUPPLIES	$14,725	$14,725
SERVICES AND CHARGES	$44,820	$44,820
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$841,074	$841,074

DEPARTMENT: 0300 COMMUNITY SERVICES		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$750,352	$750,352
SUPPLIES	$8,000	$8,000
SERVICES AND CHARGES	$25,420	$25,420
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$783,772	$783,772

DEPARTMENT: 0306 ENGINEER		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$589,431	$589,431
SUPPLIES	$14,445	$14,445
SERVICES AND CHARGES	$26,216	$26,216
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$630,092	$630,092

DEPARTMENT: 0318 CODE ENFORCEMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$879,637	$879,637
SUPPLIES	$12,670	$12,670
SERVICES AND CHARGES	$355,948	$355,948
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,248,255	$1,248,255

DEPARTMENT: 0362 FIRE DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$9,152,462	$9,152,462
SUPPLIES	$230,036	$230,036
SERVICES AND CHARGES	$296,320	$296,320
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$9,678,818	$9,678,818

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$10,612,699	$10,612,699
SUPPLIES	$447,048	$447,048
SERVICES AND CHARGES	$368,090	$368,090
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$11,427,837	$11,427,837

DEPARTMENT: 0500 PUBLIC WORKS SERVICE		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$360,923	$360,923
SUPPLIES	$13,640	$13,640
SERVICES AND CHARGES	$718,232	$718,232
CAPITAL OUTLAY	$627,930	$627,930
DEBT SERVICE	$0	$0
Total	$1,720,725	$1,720,725

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,280,000	$1,280,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,280,000	$1,280,000

DEPARTMENT: 0531 MAINTENANCE & REPAIR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$202,421	$202,421
SUPPLIES	$68,500	$68,500
SERVICES AND CHARGES	$837,800	$837,800
CAPITAL OUTLAY	$100,000	$100,000
DEBT SERVICE	$0	$0
Total	$1,208,721	$1,208,721

DEPARTMENT: 0626 ANIMAL CONTROL		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,096,050	$1,096,050
SUPPLIES	$101,520	$101,520
SERVICES AND CHARGES	$115,892	$115,892
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,313,462	$1,313,462

DEPARTMENT: 0700 ECONOMIC DEVELOPMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$348,777	$348,777
SUPPLIES	$2,900	$2,900
SERVICES AND CHARGES	$160,579	$160,579
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$512,256	$512,256

Totals by Fund	Published Amt. $35,636,945	Adopted Amt. $35,636,945

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0104 - REPAIR & REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$400,000	$400,000
DEBT SERVICE	$0	$0
Total	$400,000	$400,000

Totals by Fund Published Amt: $400,000 Adopted Amt: $400,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0107 - PROPERTY MAINTENANCE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$631,686	$631,686
SUPPLIES	$1,635,940	$1,635,940
SERVICES AND CHARGES	$128,476	$128,476
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$2,396,102	$2,396,102

Totals by Fund Published Amt: $2,396,102 Adopted Amt: $2,396,102

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0113 - NONREVERTING

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$135,000	$135,000
CAPITAL OUTLAY	$35,000	$35,000
DEBT SERVICE	$0	$0
Total	$170,000	$170,000

Totals by Fund Published Amt: $170,000 Adopted Amt: $170,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0184 - BOND #4

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$635,250	$635,250
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$635,250	$635,250

Totals by Fund Published Amt.: $635,250 Adopted Amt.: $635,250

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0185 - BOND #5

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$189,000	$189,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$189,000	$189,000

Totals by Fund	Published Amt: $189,000	Adopted Amt: $189,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0203 - SELF INSURANCE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$218,368	$218,368
SUPPLIES	$42,550	$42,550
SERVICES AND CHARGES	$393,035	$393,035
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$653,953	$653,953

Totals by Fund Published Amt.: $653,953 Adopted Amt.: $653,953

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$243,422	$243,422
SUPPLIES	$825	$825
SERVICES AND CHARGES	$1,994,312	$1,994,312
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$2,238,559	$2,238,559

Totals by Fund Published Amt.: $2,238,559 Adopted Amt.: $2,238,559

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$188,334	$188,334
SUPPLIES	$1,085	$1,085
SERVICES AND CHARGES	$1,537,879	$1,537,879
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$1,727,298	$1,727,298

Totals by Fund Published Amt.: $1,727,298 Adopted Amt.: $1,727,298

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$560,000	$560,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$560,000	$560,000

Totals by Fund Published Amt.: $560,000 Adopted Amt.: $560,000

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$2,524,334	$2,524,334
SUPPLIES	$1,355,800	$1,355,800
SERVICES AND CHARGES	$636,056	$636,056
CAPITAL OUTLAY	$343,000	$343,000
DEBT SERVICE	$0	$0
Total	$4,859,190	$4,859,190

Totals by Fund Published Amt.: $4,859,190 Adopted Amt.: $4,859,190

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 0783 - STREET BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$1,250	$1,250
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$1,179,500	$1,179,500
Total	$1,180,750	$1,180,750

Totals by Fund	Published Amt.: $1,180,750	Adopted Amt.: $1,180,750

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1135 - POLICE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$25,000	$25,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$25,000	$25,000

Totals by Fund Published Amt.: $25,000 Adopted Amt.: $25,000

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1146 - COMMUNICATIONS CENTER

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$11,800	$11,800
SERVICES AND CHARGES	$797,969	$797,969
CAPITAL OUTLAY	$483,631	$483,631
DEBT SERVICE	$0	$0
Total	$1,293,400	$1,293,400

Totals by Fund	Published Amt.: $1,293,400	Adopted Amt.: $1,293,400

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$50,000	$50,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$50,000	$50,000

Totals by Fund	Published Amt.: $50,000	Adopted Amt.: $50,000

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$4,516,971	$4,516,971
SUPPLIES	$563,191	$563,191
SERVICES AND CHARGES	$1,482,761	$1,482,761
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$6,562,923	$6,562,923

Totals by Fund	Published Amt.: $6,562,923	Adopted Amt.: $6,562,923

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$400	$400
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$469,632	$469,632
Total	$470,032	$470,032

Totals by Fund Published Amt: $470,032 Adopted Amt: $470,032

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$400	$400
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$271,505	$271,505
Total	$271,905	$271,905

Totals by Fund	Published Amt. $271,905	Adopted Amt. $271,905

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2141 - PARKING METER

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$729,698	$729,698
SUPPLIES	$395,575	$395,575
SERVICES AND CHARGES	$1,677,185	$1,677,185
CAPITAL OUTLAY	$150,000	$150,000
DEBT SERVICE	$0	$0
Total	$2,952,458	$2,952,458

Totals by Fund Published Amt: $2,952,458 Adopted Amt: $2,952,458

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2142 - PARKING GARAGE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$103,664	$103,664
SUPPLIES	$35,100	$35,100
SERVICES AND CHARGES	$1,374,416	$1,374,416
CAPITAL OUTLAY	$15,000	$15,000
DEBT SERVICE	$0	$0
Total	$1,528,180	$1,528,180

Totals by Fund	Published Amt.: $1,528,180	Adopted Amt.: $1,528,180

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$200,000	$200,000
SERVICES AND CHARGES	$0	$0
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$200,000	$200,000

Totals by Fund Published Amt.: $200,000 Adopted Amt.: $200,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$200,000	$200,000
SERVICES AND CHARGES	$213,075	$213,075
CAPITAL OUTLAY	$1,676,500	$1,676,500
DEBT SERVICE	$0	$0
Total	$2,089,575	$2,089,575

Totals by Fund	Published Amt.: $2,089,575	Adopted Amt.: $2,089,575

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$500	$500
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$255,830	$255,830
Total	$256,330	$256,330

Totals by Fund Published Amt: $256,330 Adopted Amt: $256,330

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6301 - TRANSPORTATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$165,001	$165,001
SUPPLIES	$6,525	$6,525
SERVICES AND CHARGES	$85,000	$85,000
CAPITAL OUTLAY	$524,674	$524,674
DEBT SERVICE	$0	$0
Total	$781,200	$781,200

Totals by Fund Published Amt: $781,200 Adopted Amt: $781,200

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6380 - TRANSPORTATION BOND

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$0	$0
SUPPLIES	$0	$0
SERVICES AND CHARGES	$400	$400
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$888,586	$888,586
Total	$888,986	$888,986

Totals by Fund Published Amt.: $888,986 Adopted Amt.: $888,986

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 53 - Monroe County
Selected Unit: 0113 - BLOOMINGTON CIVIL CITY
Selected Fund: 6401 - SANITATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$1,541,557	$1,541,557
SUPPLIES	$133,347	$133,347
SERVICES AND CHARGES	$673,522	$673,522
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$2,348,426	$2,348,426

Totals by Fund Published Amt: $2,348,426 Adopted Amt: $2,348,426

Totals by Unit Published Amt: $70,365,462 Adopted Amt: $70,365,462

Form Signature

NAME

Susan West

TITLE

Controller

SIGNATURE/PIN

****

DATE

09/12/2013

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0101 - GENERAL
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$35,636,945	$35,636,945
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$18,034,977	$18,034,977
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$53,671,922	$53,671,922
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$4,441,200	$4,441,200
7. Taxes to be collected, present year (December settlement)	$8,800,969	$8,800,969
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$8,485,318	$8,485,318
b). Total Column B Budget Form 2	$13,481,149	$13,481,149
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$35,208,636	$35,208,636
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$18,463,286	$18,463,286

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,311,757	$1,311,757
12. Amount to be raised by tax levy (add lines 10 and 11)	$19,775,043	$19,775,043
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$19,775,043	$19,775,043
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$19,775,043	$19,775,043
17. Net Tax Rate on each one hundred dollars of taxable property	0.7081	0.7081

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0104 - REPAIR & REPLACEMENT
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$400,000	$400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$217,538	$217,538
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$617,538	$617,538
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$384,027	$384,027
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$277,500	$277,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$661,527	$661,527
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($43,989)	($43,989)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0107 - PROPERTY MAINTENANCE
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,396,102	$2,396,102
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,396,102	$2,396,102
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$725,000	$725,000
b). Total Column B Budget Form 2	$2,117,650	$2,117,650
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,842,650	$2,842,650
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($446,548)	($446,548)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0113 - NONREVERTING
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$170,000	$170,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$85,132	$85,132
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$255,132	$255,132
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$255,132	$255,132
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$255,132	$255,132
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0184 - BOND #4
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$635,250	$635,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$7,857	$7,857
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$643,107	$643,107
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$28,828	$28,828
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$635,250	$635,250
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$664,078	$664,078
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($20,971)	($20,971)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0185 - BOND #5
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$189,000	$189,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$189,000	$189,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$109,802	$109,802
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$189,000	$189,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$298,802	$298,802
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($109,802)	($109,802)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0203 - SELF INSURANCE
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$653,953	$653,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$413,533	$413,533
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,067,486	$1,067,486
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$398,963	$398,963
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$150,000	$150,000
b). Total Column B Budget Form 2	$527,597	$527,597
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,076,560	$1,076,560
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($9,074)	($9,074)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,238,559	$2,238,559
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,187,954	$1,187,954
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$3,426,513	$3,426,513
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$512,590	$512,590
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,750,000	$1,750,000
b). Total Column B Budget Form 2	$1,850,000	$1,850,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$4,112,590	$4,112,590
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($686,077)	($686,077)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,727,298	$1,727,298
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,029,166	$1,029,166
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$2,756,464	$2,756,464
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$481,912	$481,912
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,375,000	$1,375,000
b). Total Column B Budget Form 2	$1,500,000	$1,500,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$3,356,912	$3,356,912
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($600,448)	($600,448)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$560,000	$560,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$297,000	$297,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$857,000	$857,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($292,901)	($292,901)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$602,709	$602,709
b). Total Column B Budget Form 2	$556,447	$556,447
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$866,255	$866,255
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($9,255)	($9,255)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$4,859,190	$4,859,190
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,990,538	$1,990,538
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$6,849,728	$6,849,728
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,026,765	$1,026,765
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,856,286	$1,856,286
b). Total Column B Budget Form 2	$3,983,689	$3,983,689
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$6,866,740	$6,866,740
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($17,012)	($17,012)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 0783 - STREET BOND
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,180,750	$1,180,750
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$1,180,750	$1,180,750
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$40,850	$40,850
b). Total Column B Budget Form 2	$1,180,750	$1,180,750
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$1,221,600	$1,221,600
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($40,850)	($40,850)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1135 - POLICE
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$25,000	$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$25,000	$25,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$172,664	$172,664
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$172,664	$172,664
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($147,664)	($147,664)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1146 - COMMUNICATIONS CENTER
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,293,400	$1,293,400
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$1,293,400	$1,293,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,842,730	$1,842,730
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$832,500	$832,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$2,675,230	$2,675,230
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,381,830)	($1,381,830)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$50,000	$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$27,274	$27,274
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$77,274	$77,274
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$172,663	$172,663
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$15,000	$15,000
b). Total Column B Budget Form 2	$30,000	$30,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$217,663	$217,663
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($140,389)	($140,389)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$6,562,923	$6,562,923
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,318,662	$3,318,662
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$9,881,585	$9,881,585
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$206,104	$206,104
7. Taxes to be collected, present year (December settlement)	$2,248,017	$2,248,017
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$863,278	$863,278
b). Total Column B Budget Form 2	$1,453,541	$1,453,541
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,770,940	$4,770,940
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$5,110,645	$5,110,645

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$217,555	$217,555
12. Amount to be raised by tax levy (add lines 10 and 11)	$5,328,200	$5,328,200
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$5,328,200	$5,328,200
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$5,328,200	$5,328,200
17. Net Tax Rate on each one hundred dollars of taxable property	0.1908	0.1908

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$470,032	$470,032
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$400	$400
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$470,432	$470,432
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($181,079)	($181,079)
7. Taxes to be collected, present year (December settlement)	$191,096	$191,096
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$14,052	$14,052
b). Total Column B Budget Form 2	$24,898	$24,898
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$48,967	$48,967
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$421,465	$421,465

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$535	$535
12. Amount to be raised by tax levy (add lines 10 and 11)	$422,000	$422,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$422,000	$422,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$422,000	$422,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0151	0.0151

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$271,905	$271,905
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$271,905	$271,905
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$271,905	$271,905
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$271,905	$271,905
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2141 - PARKING METER
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,952,458	$2,952,458
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$2,952,458	$2,952,458
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$3,076,100	$3,076,100
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$3,076,100	$3,076,100
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($123,642)	($123,642)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2142 - PARKING GARAGE
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,528,180	$1,528,180
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,654,919	$1,654,919
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$3,183,099	$3,183,099
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	($201,562)	($201,562)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,856,221	$1,856,221
b). Total Column B Budget Form 2	$1,529,926	$1,529,926
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$3,184,585	$3,184,585
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,486)	($1,486)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$200,000	$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$47,558	$47,558
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$247,558	$247,558
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$17,694	$17,694
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$111,763	$111,763
b). Total Column B Budget Form 2	$217,094	$217,094
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$346,551	$346,551
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($98,993)	($98,993)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,089,575	$2,089,575
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,285,076	$1,285,076
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$3,374,651	$3,374,651
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$842,632	$842,632
7. Taxes to be collected, present year (December settlement)	$752,349	$752,349
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$55,340	$55,340
b). Total Column B Budget Form 2	$98,055	$98,055
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$1,748,376	$1,748,376
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,626,275	$1,626,275

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$73,725	$73,725
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,700,000	$1,700,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,700,000	$1,700,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,700,000	$1,700,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0609	0.0609

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 2482 - REDEVELOPMENT BOND
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$256,330	$256,330
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$256,330	$256,330
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$256,330	$256,330
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$256,330	$256,330
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$781,200	$781,200
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$781,200	$781,200
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$229,194	$229,194
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$965,000	$965,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$1,194,194	$1,194,194
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($412,994)	($412,994)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6380 - TRANSPORTATION BOND
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$888,986	$888,986
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$832,696	$832,696
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$1,721,682	$1,721,682
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$434,932	$434,932
7. Taxes to be collected, present year (December settlement)	$407,772	$407,772
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$30,007	$30,007
b). Total Column B Budget Form 2	$53,157	$53,157
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$925,868	$925,868
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$795,814	$795,814

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$54,186	$54,186
12. Amount to be raised by tax levy (add lines 10 and 11)	$850,000	$850,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$850,000	$850,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$850,000	$850,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0304	0.0304

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 6401 - SANITATION
County: 53 - Monroe County
Year: 2014

Net Assessed Value	$2,792,694,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$2,348,426	$2,348,426
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	$2,348,426	$2,348,426
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$0	$0
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,060,050	$1,060,050
b). Total Column B Budget Form 2	$2,222,500	$2,222,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	$3,282,550	$3,282,550
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($934,124)	($934,124)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form was electronically signed by **Susan West, Controller,** on **09/12/2013**.

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Monroe Unit: 0113 - Bloomington Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0101 - GENERAL	R104	County Option Income Tax (COIT)	$4,720,052	$7,861,459
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	$82,013	$157,594
0101 - GENERAL	R110	Casino/Riverboat Distribution	$476,313	$425,000
0101 - GENERAL	R111	Cigarette Tax Distribution	$30,554	$59,500
0101 - GENERAL	R112	Financial Institution Tax distribution	$86,167	$172,334
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$524,050	$900,420
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	$500,000	$500,000
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	$0	$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$37,071	$74,142
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	$175,000	$212,500
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	$814,098	$1,000,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	$1,000,000	$1,400,700
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	$40,000	$165,500
0101 - GENERAL	R502	Court Costs and Fees	$0	$0
0101 - GENERAL	R503	Other Fines and Forfeitures	$0	$400,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	$0	$2,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$0	$0
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$0	$150,000
0101 - GENERAL	R913	Other Receipts	$0	$0
		GENERAL	**$8,485,318**	**$13,481,149**
0104 - REPAIR & REPLACEMENT	R910	Transfers In - Transferred from Another Fund	$0	$277,500
0104 - REPAIR & REPLACEMENT	R913	Other Receipts	$0	$0
		REPAIR & REPLACEMENT	**$0**	**$277,500**
0107 - PROPERTY MAINTENANCE	R423	Other Charges for Services, Sales, and Fees	$725,000	$2,117,650
0107 - PROPERTY MAINTENANCE	R910	Transfers In - Transferred from Another Fund	$0	$0
		PROPERTY MAINTENANCE	**$725,000**	**$2,117,650**

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0184 - BOND #4	R104	County Option Income Tax (COIT)	$0	$635,250
		BOND #4	**$0**	**$635,250**
0185 - BOND #5	R910	Transfers In - Transferred from Another Fund	$0	$189,000
		BOND #5	**$0**	**$189,000**
0203 - SELF INSURANCE	R423	Other Charges for Services, Sales, and Fees	$150,000	$527,597
		SELF INSURANCE	**$150,000**	**$527,597**
0341 - FIRE PENSION	R913	Other Receipts	$1,750,000	$1,850,000
		FIRE PENSION	**$1,750,000**	**$1,850,000**
0342 - POLICE PENSION	R913	Other Receipts	$1,375,000	$1,500,000
		POLICE PENSION	**$1,375,000**	**$1,500,000**
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$252,709	$556,447
0706 - LOCAL ROAD & STREET	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	$0	$0
0706 - LOCAL ROAD & STREET	R910	Transfers In - Transferred from Another Fund	$350,000	$0
		LOCAL ROAD & STREET	**$602,709**	**$556,447**
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	$553,806	$1,150,000
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	$1,302,480	$2,733,689
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	$0	$100,000
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	$0	$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	$0	$0
		MOTOR VEHICLE HIGHWAY	**$1,856,286**	**$3,983,689**

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
0783 - STREET BOND	R910	Transfers In - Transferred from Another Fund	$40,850	$1,180,750
		STREET BOND	**$40,850**	**$1,180,750**
1135 - POLICE	R502	Court Costs and Fees	$0	$0
		POLICE	**$0**	**$0**
1146 - COMMUNICATIONS CENTER	R210	Cable TV Licenses	$0	$832,500
1146 - COMMUNICATIONS CENTER	R423	Other Charges for Services, Sales, and Fees	$0	$0
		COMMUNICATIONS CENTER	**$0**	**$832,500**
1151 - CONTINUING EDUCATION	R423	Other Charges for Services, Sales, and Fees	$15,000	$30,000
1151 - CONTINUING EDUCATION	R502	Court Costs and Fees	$0	$0
		CONTINUING EDUCATION	**$15,000**	**$30,000**
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	$22,013	$44,026
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$133,860	$230,000
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$9,470	$18,940
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	$697,935	$1,147,075
1301 - PARK & RECREATION	R913	Other Receipts	$0	$13,500
		PARK & RECREATION	**$863,278**	**$1,453,541**
1380 - PARK BOND	R112	Financial Institution Tax distribution	$1,870	$3,740
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$11,378	$19,550
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$804	$1,608
		PARK BOND	**$14,052**	**$24,898**
1381 - PARK BOND #2	R910	Transfers In - Transferred from Another Fund	$0	$271,905
		PARK BOND #2	**$0**	**$271,905**
2141 - PARKING METER	R423	Other Charges for Services, Sales, and Fees	$0	$3,076,100

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
2141 - PARKING METER	R502	Court Costs and Fees	$0	$0
2141 - PARKING METER	R910	Transfers In - Transferred from Another Fund	$0	$0
		PARKING METER	**$0**	**$3,076,100**
2142 - PARKING GARAGE	R423	Other Charges for Services, Sales, and Fees	$1,100,000	$860,000
2142 - PARKING GARAGE	R910	Transfers In - Transferred from Another Fund	$756,221	$669,926
		PARKING GARAGE	**$1,856,221**	**$1,529,926**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$111,763	$217,094
		CUMULATIVE CAPITAL IMP (CIG TAX)	**$111,763**	**$217,094**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	$7,370	$14,740
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$44,799	$76,973
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$3,171	$6,342
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	$0	$0
		CUMULATIVE CAPITAL DEVELOPMENT	**$55,340**	**$98,055**
2482 - REDEVELOPMENT BOND	R910	Transfers In - Transferred from Another Fund	$0	$256,330
		REDEVELOPMENT BOND	**$0**	**$256,330**
6301 - TRANSPORTATION	R412	Parking Receipts	$0	$105,000
6301 - TRANSPORTATION	R503	Other Fines and Forfeitures	$0	$360,000
6301 - TRANSPORTATION	R910	Transfers In - Transferred from Another Fund	$0	$500,000
		TRANSPORTATION	**$0**	**$965,000**
6380 - TRANSPORTATION BOND	R112	Financial Institution Tax distribution	$3,995	$7,990
6380 - TRANSPORTATION BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$24,293	$41,729
6380 - TRANSPORTATION BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$1,719	$3,438

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
6380 - TRANSPORTATION BOND	R902	Earnings on Investments and Deposits	$0	$0
		TRANSPORTATION BOND	**$30,007**	**$53,157**
6401 - SANITATION	R423	Other Charges for Services, Sales, and Fees	$416,668	$942,500
6401 - SANITATION	R913	Other Receipts	$643,382	$1,280,000
		SANITATION	**$1,060,050**	**$2,222,500**
		0113 - BLOOMINGTON CIVIL CITY Total	**$18,990,874**	**$37,330,038**

CITY OF BLOOMINGTON
CONTROLLER DEPARTMENT
MEMORANDUM

TO: **Members of the Common Council of the City of Bloomington**

FROM: **Sue West, Controller**

CC: **Mark Kruzan, Mayor**
Dan Sherman, Council Adminstrator/Attorney
Adam Wason, Communication Director

RE: **Budget Memo**

DATE: **September 18, 2013**

The following is a list of minor changes that were made to the budgets between the original presentations and the numbers that are in the ordinance.

General Fund

Category 1 for the engineering department was reduced one FTE for a position that moved to planning. This position was budgeted in planning. Total reduction was $96,016 including salary and benefits. Total deficit budget for the fund currently stands at $344,721.

General Fund budget includes the necessary advertising requirements for the excess levy appeal.

Telecom Fund

Category 3 was increased for the funding of ongoing copier leases that was not included in the original presentation. The increase was $40,000. Increase covered by existing cash balance.