App Ord 83-9

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, Bloomington, Indiana. That for the expenses of the City government and its institutions for the year ending December 31, 1984, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD OR **COUNTY COUNCIL**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 24, 1983.

Approved by the Mayor August 29, 1983.

Tomilea Allison
Mayor

Attest:
Patricia Williams
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____.

Attest:

Town Clerk-Treasurer

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19_____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19_____, by the following vote:

Nay	Yea
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

A.E. BOYCE CO., MUNCIE, IND. 0702

NOTICE TO TAXPAYERS OF B[illegible]T ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, Bloomington Indiana. That the Common Council, of The City of Bloomington at their regular meeting place on the day of Wednesday, August 17, 1983 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council or Board, will meet, at their meeting place, on the day of Wednesday, August 24, 19 83 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, Clerk-Treasurer's, County Auditor's Office)

NET ASSESSED VALUATION $177,723,872

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
GENERAL FUND	$ 6,431,566	$ 4,331,131	$	2.437	FEDERAL REVENUE SHARING FUND	$ 564,186	$ 0	$	
PARKS & RECREATION FUND	1,292,373	789,094		.444	LOCAL ROAD & STREET FUND	179,677	0		
ROSE HILL CEMETERY FUND	55,795	23,104		.013	MOTOR VEHICLE HWY. FUND	1,029,808	0		
FIRE PENSION FUND	541,589	190,165		.107	CUMULATIVE CAPITAL FUND	134,823	0		
POLICE PENSION FUND	378,755	190,165		.107	PARKING METER FUND	134,417	0		
REDEVELOPMENT BOND FUND	140,468	140,402		.079	FLEET MAINTENANCE FUND	800,822	0		
PARK DISTRICT BOND FUND	125,469	88,862		.050	FUND				
FUND					FUND				
FUND					FUND				
FUND					FUND				
FUND					FUND				
					TOTALS	$ 11,809,748	$5,752,923	$	3.237

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 6, 19 83

Betty L. Merriman
(Controller or Clerk-Treasurer or County Auditor)

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accou

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 0 4 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPT: ANIMAL CONTROL — FUNCTION:					
100000 PERSONAL SERVICES		102,826.	102,826		
200000 SUPPLIES		12,700.	12,700		
300000 OTHER SERVICES & CHARGES		33,880.	33,723		
400000 CAPITAL OUTLAY					
TOTAL		149,406.	149,249		
FUND: GENERAL — DEPT: CITY CLERK — FUNCTION:					
100000 PERSONAL SERVICES		22,491.	22,491		
200000 SUPPLIES		725.	725		
300000 OTHER SERVICES & CHARGES		485.	485.		
400000 CAPITAL OUTLAY					
TOTAL		23,701.	23,701		
FUND: GENERAL — DEPT: COUNCIL OFFICE — FUNCTION:					
100000 PERSONAL SERVICES		67,023.	67,023.		
200000 SUPPLIES		500.	500.		
300000 OTHER SERVICES & CHARGES		1,125.	1,125.		
400000 CAPITAL OUTLAY					
TOTAL		68,648.	68,648.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 0 4 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: CONTROLLER		FUNCTION:			
100000 PERSONAL SERVICES		109,702.	109,702.		
200000 SUPPLIES		4,300.	4,300.		
300000 OTHER SERVICES & CHARGES		2,820.	2,820		
400000 CAPITAL OUTLAY					
TOTAL		116,822.	116,822		
FUND: GENERAL DEPT: ENGINEERING		FUNCTION:			
100000 PERSONAL SERVICES		231,559.	231,559.		
200000 SUPPLIES		5,950.	5,950.		
300000 OTHER SERVICES & CHARGES		16,250.	16,250.		
400000 CAPITAL OUTLAY		200.	200.		
TOTAL		253,959.	253,959.		
FUND: GENERAL DEPT: FIRE		FUNCTION:			
100000 PERSONAL SERVICES		1,592,853.	1,592,853.		
200000 SUPPLIES		31,900.	31,900.		
300000 OTHER SERVICES & CHARGES		18,805.	18,805.		
400000 CAPITAL OUTLAY		10,000.	10,000.		
TOTAL		1,653,558.	1,653,558.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: HUMAN RESOURCES		FUNCTION:			
100000 PERSONAL SERVICES		88,217.	88,217.		
200000 SUPPLIES		2,135.	2,135.		
300000 OTHER SERVICES & CHARGES		11,629.	11,629.		
400000 CAPITAL OUTLAY					
TOTAL		101,981.	101,981.		
FUND: GENERAL DEPT: LEGAL		FUNCTION:			
100000 PERSONAL SERVICES		106,455.	106,455.		
200000 SUPPLIES		6,495.	6,495.		
300000 OTHER SERVICES & CHARGES		7,320.	7,320.		
400000 CAPITAL OUTLAY					
TOTAL		120,270.	120,270.		
FUND: GENERAL DEPT: MAYOR'S OFFICE		FUNCTION:			
100000 PERSONAL SERVICES		80,166.	80,166.		
200000 SUPPLIES		2,270.	2,270.		
300000 OTHER SERVICES & CHARGES		9,755.	9,755.		
400000 CAPITAL OUTLAY					
TOTAL		92,191.	92,191.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 0 4 | Unit | Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: PERSONNEL		FUNCTION:			
100000 PERSONAL SERVICES		65,279.	65,279.		
200000 SUPPLIES		1,133.	1,133		
300000 OTHER SERVICES & CHARGES		5,470.	5,470.		
400000 CAPITAL OUTLAY					
TOTAL		71,882.	71,882.		
FUND: GENERAL DEPT: PLANNING		FUNCTION:			
100000 PERSONAL SERVICES		106,977.	106,977.		
200000 SUPPLIES		3,150.	3,150.		
300000 OTHER SERVICES & CHARGES		11,500.	11,500		
400000 CAPITAL OUTLAY		300.	300.		
TOTAL		121,927.	121,927		
FUND: GENERAL DEPT: POLICE		FUNCTION:			
100000 PERSONAL SERVICES		1,586,932.	1,586,932.		
200000 SUPPLIES		94,650.	94,650.		
300000 OTHER SERVICES & CHARGES		129,300.	129,300.		
400000 CAPITAL OUTLAY		7,000.	7,000.		
TOTAL		1,817,882.	1,817,882.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPT: BOARD OF SAFETY — FUNCTION:					
100000 PERSONAL SERVICES		90,668.	90,668.		
200000 SUPPLIES		40.	40.		
300000 OTHER SERVICES & CHARGES		1,400.	1,400.		
400000 CAPITAL OUTLAY					
TOTAL		92,108.	92,108.		
FUND: GENERAL — DEPT: BOARD OF WORKS — FUNCTION:					
100000 PERSONAL SERVICES		406,950.	406,950.		
200000 SUPPLIES		25,505.	25,505.		
300000 OTHER SERVICES & CHARGES		902,473.	901,453		
400000 CAPITAL OUTLAY		3,700.	3,700.		
TOTAL		1,338,628.	1,337,608		
FUND: GENERAL — DEPT: REDEVELOPMENT — FUNCTION:					
100000 PERSONAL SERVICES		23,947.	23,947.		
200000 SUPPLIES		1,200.	1,200.		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		25,147.	25,147.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: SANITATION		FUNCTION:			
100000 PERSONAL SERVICES		201,097.	201,097.		
200000 SUPPLIES		63,400.	63,400.		
300000 OTHER SERVICES & CHARGES		83,240.	83,240.		
400000 CAPITAL OUTLAY		500.	500.		
TOTAL		348,237.	348,237.		
FUND: GENERAL DEPT: TELECOMMUNICATIONS		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES		100.	100.		
300000 OTHER SERVICES & CHARGES		35,119.	35,119.		
400000 CAPITAL OUTLAY					
TOTAL		35,219.	35,219.		
FUND: PARKS AND RECREATION DEPT: PARKS AND RECREATION		FUNCTION:			
100000 PERSONAL SERVICES		889,840.	889,840.		
200000 SUPPLIES		148,700.	148,700.		
300000 OTHER SERVICES & CHARGES		253,833.	251,931		
400000 CAPITAL OUTLAY					
TOTAL		1,292,373.	1,290,471		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FIRE PENSION — DEPT: FIRE PENSION — FUNCTION:					
100000 PERSONAL SERVICES		541,004.	541,004.		
200000 SUPPLIES		85.	85.		
300000 OTHER SERVICES & CHARGES		200.	200.		
400000 CAPITAL OUTLAY		300.	300.		
TOTAL		541,589.	541,589.		
FUND: POLICE PENSION — DEPT: POLICE PENSION — FUNCTION:					
100000 PERSONAL SERVICES		377,910.	377,910.		
200000 SUPPLIES		40.	40.		
300000 OTHER SERVICES & CHARGES		805.	805.		
400000 CAPITAL OUTLAY					
TOTAL		378,755.	378,755.		
FUND: ROSE HILL CEMETERY — DEPT: ROSE HILL CEMETERY — FUNCTION:					
100000 PERSONAL SERVICES		45,601.	45,601.		
200000 SUPPLIES		3,450.	3,450.		
300000 OTHER SERVICES & CHARGES		4,544.	4,523.		
400000 CAPITAL OUTLAY		2,200.	2,200.		
TOTAL		55,795.	55,774.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARK BOND DEPT: PARK BOND FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		125,469.	125,469.		
400000 CAPITAL OUTLAY					
TOTAL		125,469.	125,469.		
FUND: REDEVELOPMENT BOND DEPT: REDEVELOPMENT BOND FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		140,468.	140,468.		
400000 CAPITAL OUTLAY					
TOTAL		140,468.	140,468.		
FUND: FLEET MAINTENANCE DEPT: FLEET MAINTENANCE FUNCTION:					
100000 PERSONAL SERVICES		208,265.	208,265.		
200000 SUPPLIES		534,309.	534,309.		
300000 OTHER SERVICES & CHARGES		48,248.	48,248.		
400000 CAPITAL OUTLAY		10,000.	10,000.		
TOTAL		800,822.	800,822.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: LOCAL ROAD & STREET — DEPT: STREET — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		165,177.	165,177.		
300000 OTHER SERVICES & CHARGES		2,000.	2,000.		
400000 CAPITAL OUTLAY		12,500.	12,500.		
TOTAL		179,677.	179,677		
FUND: MOTOR VEHICLE HWY. — DEPT: STREET — FUNCTION:					
100000 PERSONAL SERVICES		639,559.	639,559.		
200000 SUPPLIES		159,000.	159,000.		
300000 OTHER SERVICES & CHARGES		99,249.	99,249.		
400000 CAPITAL OUTLAY		132,000.	132,000.		
TOTAL		1,029,808.	1,029,808.		
FUND: CUMULATIVE CAPITAL — DEPT: STREET — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		134,823.	134,823.		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		134,823.	134,823.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKING METER — DEPT: POLICE — FUNCTION:					
100000 PERSONAL SERVICES		106,617.	106,617		
200000 SUPPLIES		9,000.	9,000.		
300000 OTHER SERVICES & CHARGES		15,800.	15,800.		
400000 CAPITAL OUTLAY		3,000.	3,000.		
TOTAL		134,417.	134,417.		
FUND: FEDERAL REVENUE SHARING — DEPT: CONTROLLER — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		3,000.	3,000.		
300000 OTHER SERVICES & CHARGES		28,750.	28,750.		
400000 CAPITAL OUTLAY		61,800.	61,800.		
TOTAL		93,550.	93,550.		
FUND: FEDERAL REVENUE SHARING — DEPT: FIRE — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		155,305.	155,305.		
400000 CAPITAL OUTLAY					
TOTAL		155,305.	155,305.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGF PORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING DEPT: BOARD OF PUBLIC WORKS FUNCTION:					
100000 PERSONAL SERVICES		16,510.	16,510.		
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		16,510.	16,510.		
FUND: FEDERAL REVENUE SHARING DEPT: SANITATION FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		70,000.	70,000.		
TOTAL		70,000.	70,000.		
FUND: FEDERAL REVENUE SHARING DEPT: STREET FUNCTION:					
100000 PERSONAL SERVICES		37,841.	37,841.		
200000 SUPPLIES		15,500.	15,500.		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		50,341.	50,341.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET REPORT FOR

Record 04 Unit Year

CITY: BLOOMINGTON, IN, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING — DEPT: HUMAN RESOURCES — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		50,000.	50,000.		
400000 CAPITAL OUTLAY					
TOTAL		50,000.	50,000.		
FUND: FEDERAL REVENUE SHARING — DEPT: MAYOR'S OFFICE — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		35,000.	35,000.		
400000 CAPITAL OUTLAY					
TOTAL		35,000.	35,000.		
FUND: FEDERAL REVENUE SHARING — DEPT: PARKS AND RECREATION — FUNCTION:					
100000 PERSONAL SERVICES		16,280.	16,280.		
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		77,200.	77,200.		
TOTAL		93,480.	93,480.		
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 9704

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
| 0 | 3 | | | | | | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

General FUND NET ASSESSED VALUATION $177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,431,566	6,430,389			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,381,553	3,381,553.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	9,813,119	9,811,942			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	851,026	851,026.			
7. Taxes to be collected, present year (December settlement)	2,074,871	2,074,871			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	1,028,241	1,028,241.			
b. Total Column B Budget Form 2	1,665,106	1,665,106.			
9. Total Funds (add lines 6, 7, 8a and 8b)	5,619,244	5,619,244.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,193,875	4,192,698			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	137,256	138,433			
12. Amount to be raised by tax levy (add lines 10 and 11)	4,331,131	4,331,131.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,331,131	4,331,131.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	4,331,131	4,331,131.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.437	2.437			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0793

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Parks & Recreation FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,292,373	1,290,471			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	735,748	735,748.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	125,000	125,000.			
5. Total funds required (add lines 1, 2, 3 and 4)	2,153,121	2,151,219			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	391,291	391,291.			
7. Taxes to be collected, present year (December settlement)	396,589	396,589.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	211,441	211,441.			
b. Total Column B Budget Form 2	458,178	458,178.			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,457,499	1,457,499.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	695,622	693,720			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	93,472	95,374			
12. Amount to be raised by tax levy (add lines 10 and 11)	789,094	789,094.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	789,094	789,094.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	789,094	789,094.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.444	.444			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Rose Hill FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	55,795	55,774			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	34,433	34,433.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	90,228	90,207			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	16,610	16,610.			
7. Taxes to be collected, present year (December settlement)	10,506	10,506.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	14,471	14,471.			
b. Total Column B Budget Form 2	29,136	29,136.			
9. Total Funds (add lines 6, 7, 8a and 8b)	70,723	70,723.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	19,505	19,484			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,599	3,620			
12. Amount to be raised by tax levy (add lines 10 and 11)	23,104	23,104.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	23,104	23,104.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	24,104	24,104.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.013	.013			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Fire Pension FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	541,589	541,589.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	168,000	168,000.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	709,589	709,589.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	84,276	84,276.			
7. Taxes to be collected, present year (December settlement)	89,299	89,299.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	149,538	149,538.			
b. Total Column B Budget Form 2	215,134	215,134.			
9. Total Funds (add lines 6, 7, 8a and 8b)	538,247	538,247.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	171,342	171,342.			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	18,823	18,823.			
12. Amount to be raised by tax levy (add lines 10 and 11)	190,165	190,165.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	190,165	190,165.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	190,165	190,165.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.107	.107.			

Page ___ of ___

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Police Pension FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	378,755	378,755.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	165,000	165,000.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	75,000	75,000.			
5. Total funds required (add lines 1, 2, 3 and 4)	618,755	618,755.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	72,887	72,887.			
7. Taxes to be collected, present year (December settlement)	64,785	64,785.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	133,147	133,147.			
b. Total Column B Budget Form 2	179,668	179,668.			
9. Total Funds (add lines 6, 7, 8a and 8b)	450,487	450,487.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	168,268	168,268.			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	21,897	21,897.			
12. Amount to be raised by tax levy (add lines 10 and 11)	190,165	190,165.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	190,165	190,165.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	190,165	190,165.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.107	.107.			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Redevelopment Bond FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	140,468	140,468.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	112,739	112,739.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	253,207	253,207.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	45,258	45,258.			
7. Taxes to be collected, present year (December settlement)	69,163	69,163.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	9,839	9,839.			
b. Total Column B Budget Form 2	17,877	17,877.			
9. Total Funds (add lines 6, 7, 8a and 8b)	142,137	142,137.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	111,070	111,070.			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	29,332	29,332.			
12. Amount to be raised by tax levy (add lines 10 and 11)	140,402	140,402.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	140,402	140,402.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	140,402	140,402.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.079	.079			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 Unit Year Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Park Bond FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	125,469	125,469.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	109,695	109,695.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	235,164	235,164.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	137,109	137,109.			
7. Taxes to be collected, present year (December settlement)	43,774	43,774.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	13,989	13,989.			
b. Total Column B Budget Form 2	18,733	18,733.			
9. Total Funds (add lines 6, 7, 8a and 8b)	213,605	213,605.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	21,559	21,559.			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	67,303	67,303.			
12. Amount to be raised by tax levy (add lines 10 and 11)	88,862	88,862.			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	88,862	88,862.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	88,862	88,862.			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050	.050			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Cumulative Capital FUND NET ASSESSED VALUATION $177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	134,823	134,823.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	127,438	127,438.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	262,261	262,261.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	126,062	126,062.			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	123,950	123,950.			
b. Total Column B Budget Form 2	240,154	240,154.			
9. Total Funds (add lines 6, 7, 8a and 8b)	490,166	490,166.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(227,905)	(227,905)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Local Road & Street FUND NET ASSESSED VALUATION $177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	179,677	179,677			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	349,935	349,935.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	529,612	529,612.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	366,257	366,257.			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	272,393	272,393.			
b. Total Column B Budget Form 2	221,481	221,481.			
9. Total Funds (add lines 6, 7, 8a and 8b)	860,131	860,131.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(330,519)	(330,519)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Parking Meter FUND NET ASSESSED VALUATION $177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	134,417	134,417.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	67,827	67,827.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	202,244	202,244.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	92,908	92,908.			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	43,400	43,400.			
b. Total Column B Budget Form 2	86,800	86,800.			
9. Total Funds (add lines 6, 7, 8a and 8b)	223,108	223,108.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(20,864)	(20,864)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page ____ of ____

Prescribed by State Board of Accounts

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Federal Revenue Sharing FUND NET ASSESSED VALUATION $177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	564,186	564,186.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	437,219	437,219.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	1,001,405	1,001,405.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	312,504	312,504			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	335,414	335,414.			
b. Total Column B Budget Form 2	619,828	619,828.			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,267,746	1,267,746.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(266,341)	(266,341)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Motor Vehicle Highway FUND NET ASSESSED VALUATION $177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,029,808	1,029,808.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	447,314	447,314.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	1,477,122	1,477,122.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	435,662	435,662.			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	354,416	354,416.			
b. Total Column B Budget Form 2	805,067	805,067.			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,595,145	1,595,145.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(118,023)	(118,023)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1984

Fleet FUND NET ASSESSED VALUATION _____

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	800,822	800,822			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	596,916	596,916.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	1,397,738	1,397,738.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	(2,922)	(2,922)			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	650,000	650,000.			
b. Total Column B Budget Form 2	800,000	800,000.			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,447,078	1,477,078.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(49,340)	(49,340)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0703

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington **Monroe COUNTY, INDIANA**

ESTIMATE OF MISCELLANEOUS REVENUE — General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 ___

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	46,300		114,877	
002 License Excise Tax	165,284		346,455	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments	60,000		120,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts	194,856		212,856	
047 State Liquor Excise Tax Distributions	24,863		45,416	
048 State Alcoholic Beverage Gallonage Tax Distribution	61,975		116,204	
050 State Cigarette Tax Distributions	30,988		64,558	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	2,000		2,300	
053 Court Docket Fees	2,000		5,000	
054 Parking Garage Revenue	12,500		25,000	
055 Sewer & Water In-Lieu	260,000		270,000	
057 Miscellaneous Animal	5,000		10,000	
066 Local Road and Street				
___ Building Permits	30,000		60,000	
___ Farmers' Market	600		2,400	
___ Miscellaneous Licenses	1,700		4,600	
___ HSG Code Fees	750		1,500	
___ Planning Fees	1,000		2,500	
___ Private Parking Fees	1,000		4,000	
___ Planning Maps	125		250	
___ Engineering Maps	125		250	
___ Cat Licenses	250		700	
___				
___				
___ Dog Licenses	1,400		3,400	
___ Electrician Licenses	200		7,700	
___ Software Contracts	0		20,000	
___ Parking Violations	10,000		20,000	
___ Fire Lane Violations	2,000		4,500	
___ Refunds	5,000		10,000	
___ Plumber Licenses	500		2,300	
___ HSG Code Violations	650		1,400	
___ Restaurant Licenses				
___ CDBG: Legal, Planning, Eng.	14,000		40,000	
___ Miscellaneous Licenses	2,000		4,000	
___ Theater Licenses	0		125	
___ Ambulance Credit	8,175		35,200	
___ Federal Matching Funds				
___ Transportation Study Grant	21,500		12,000	
___ Miscellaneous Fees & Income	13,000		26,000	
___ Monroe County-Animal Shelter	30,000		33,500	
___ Cable TV Franchise	18,500		36,115	
___				
___				
Total Columns A and B	1,028,241		1,665,106	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 19 84	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	8,849		21,957	
002 License Excise Tax	31,592		66,221	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Lake Lemon	30,000		70,000	
Golf Course	35,000		120,000	
Ice Rink	15,000		30,000	
Pools	10,000		17,000	
Fees	10,000		40,000	
Miscellaneous	6,000		8,000	
County Share	65,000		85,000	
Total Columns A and B	211,441		458,178	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	234		582	
002 License Excise Tax	837		1,754	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	400		800	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Sale of Lots	13,000		26,000	
Total Columns A and B	14,471		29,136	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,992		4,944	
002 License Excise Tax	7,113		14,911	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,000		4,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	104,414		114,855	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Assessments	35,019		76,424	
Total Columns A and B	149,538		215,134	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1984

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,445		3,587	
002 License Excise Tax	5,160		10,818	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,000		4,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	103,997		114,396	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
____ Building Permits				
____ Demolition Permits				
____ Electrical Permits				
____ Moving Permits				
____ Plumbing Permits				
____ Sign Permits				
____ Amusement Park Licenses				
____ Auctioneer Licenses				
____ Bicycle Licenses				
____ Bowling Alley Licenses				
____ Dance Hall Licenses				
____ Dog Licenses				
____ Electrician Licenses				
____ Junk Dealer Licenses				
____ Parking Lot Licenses				
____ Pawnbroker Licenses				
____ Peddler Licenses				
____ Plumber Licenses				
____ Pool Hall Licenses				
____ Restaurant Licenses				
____ Skating Rink Licenses				
____ Taxi Licenses				
____ Theater Licenses				
____ Milk Inspection Fees				
____ Federal Matching Funds				
____ Assessments	21,545		46,867	
Total Columns A and B	133,147		179,668	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park Bond FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	976		2,424	
002 License Excise Tax	3,487		7,309	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	9,526		9,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Total Columns A and B	13,989		18,733	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Redevelopment BFUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,543		3,829	
002 License Excise Tax	5,509		11,548	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	2,787		2,500	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Total Columns A and B	9,839		17,877	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	7,000		15,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds UPPAR	26,000		0	
Federal Revenue Sharing	302,414		604,828	
Total Columns A and B	335,414		619,828	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local Road&Street FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1984 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	72,393		221,481	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Return on investments	200,000			
Total Columns A and B	272,393		221,481	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 19 84	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	335,699		748,867	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Wheel Tax	1,113		5,200	
Excise Surtax	17,604		51,000	
Total Columns A and B	354,416		805,067	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Cumulative Cap. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 19 84	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF	123,950		240,154	
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Total Columns A and B	123,950		240,154	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 ___

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 19 83	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 19 84	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ___ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Permits	5,000		10,000	
___ Smith-Holden	800		1,600	
___ Penalties for Violations	25,000		50,000	
___ Meter - City Hall	400		800	
___ Dunkirk	2,300		4,600	
___ East 4th	4,800		9,600	
___ East 6th	2,900		5,800	
___ East 7th	2,200		4,400	
___				
Total Columns A and B	43,400		86,800	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maint. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 84 to Dec. 31, 1984	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Department Accounts Payable	650,000		800,000	
Total Columns A and B	650,000		800,000	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.