ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 1983, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL OR TOWN BOARD OR **COUNTY COUNCIL**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1982.

Approved by the Mayor August 26, 1982.

Francis X. McCloskey
Mayor

Attest:
Patricia Williams
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____.

Patricia J. Mosley — Jack Wernecke
Gerald D. Brown — Pamela Sonnie
Jim Pitts — Lonnie Allison
Lloyd W. Olcott — Katherine Dilcher

Attest:
Patricia Williams
Town Clerk-~~Treasurer~~

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19_____.

_____
President County Council

Attest:

_____
County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19_____, by the following vote:

Nay	Yea
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

_____
County Auditor and/or Clerk of County Council

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Animal Control — FUNCTION:					
100000 PERSONAL SERVICES		98,882			
200000 SUPPLIES		15,560			
300000 OTHER SERVICES & CHARGES		34,334			
400000 CAPITAL OUTLAY		500			
TOTAL		149,276			
FUND: General — DEPT: City Clerk — FUNCTION:					
100000 PERSONAL SERVICES		21,822			
200000 SUPPLIES		850			
300000 OTHER SERVICES & CHARGES		510			
400000 CAPITAL OUTLAY					
TOTAL		23,182			
FUND: General — DEPT: Council Office — FUNCTION:					
100000 PERSONAL SERVICES		58,950			
200000 SUPPLIES		500			
300000 OTHER SERVICES & CHARGES		1,325			
400000 CAPITAL OUTLAY					
TOTAL		60,775			
TOTALS THIS PAGE		233,233			

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET [illegible]RT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General — DEPT: Controller — FUNCTION:					
100000 PERSONAL SERVICES		104,162			
200000 SUPPLIES		4,882			
300000 OTHER SERVICES & CHARGES		2,910			
400000 CAPITAL OUTLAY					
TOTAL		111,954			
FUND: General — DEPT: Engineering — FUNCTION:					
100000 PERSONAL SERVICES		201,037			
200000 SUPPLIES		6,750			
300000 OTHER SERVICES & CHARGES		14,862			
400000 CAPITAL OUTLAY		200			
TOTAL		222,849			
FUND: General — DEPT: EQCC — FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		135			
300000 OTHER SERVICES & CHARGES		265			
400000 CAPITAL OUTLAY					
TOTAL		400			
TOTALS THIS PAGE		335,203			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Fire		FUNCTION:			
100000 PERSONAL SERVICES		1,484,565			
200000 SUPPLIES		37,250			
300000 OTHER SERVICES & CHARGES		19,605			
400000 CAPITAL OUTLAY		10,000			
TOTAL		1,551,420			
FUND: General DEPT: Human Resources		FUNCTION:			
100000 PERSONAL SERVICES		84,757			
200000 SUPPLIES		1,635			
300000 OTHER SERVICES & CHARGES		12,115			
400000 CAPITAL OUTLAY					
TOTAL		98,507			
FUND: General DEPT: Legal		FUNCTION:			
100000 PERSONAL SERVICES		103,748			
200000 SUPPLIES		5,464			
300000 OTHER SERVICES & CHARGES		8,370			
400000 CAPITAL OUTLAY					
TOTAL		117,582			
TOTALS THIS PAGE		1,767,509			

A. E. ROYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accoun

BUDGET RT FOR

Budget Form 4-A (1961)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Mayor's Office		FUNCTION:			
100000 PERSONAL SERVICES		81,747			
200000 SUPPLIES		2,380			
300000 OTHER SERVICES & CHARGES		8,903			
400000 CAPITAL OUTLAY					
TOTAL		93,030			
FUND: General DEPT: Personnel		FUNCTION:			
100000 PERSONAL SERVICES		71,443			
200000 SUPPLIES		845			
300000 OTHER SERVICES & CHARGES		4,680			
400000 CAPITAL OUTLAY					
TOTAL		76,968			
FUND: General DEPT: Planning		FUNCTION:			
100000 PERSONAL SERVICES		104,656			
200000 SUPPLIES		3,400			
300000 OTHER SERVICES & CHARGES		8,710			
400000 CAPITAL OUTLAY		1,000			
TOTAL		117,766			
TOTALS THIS PAGE		287,764			

A. E. ROYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accoun

BUDGET ORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Police FUNCTION:					
100000 PERSONAL SERVICES		1,512,256			
200000 SUPPLIES		128,150			
300000 OTHER SERVICES & CHARGES		111,700			
400000 CAPITAL OUTLAY		76,200			
TOTAL		1,828,306			
FUND: General DEPT: Board of Public Safety FUNCTION:					
100000 PERSONAL SERVICES		83,423			
200000 SUPPLIES		40			
300000 OTHER SERVICES & CHARGES		1,400			
400000 CAPITAL OUTLAY					
TOTAL		84,863			
FUND: General DEPT: Board of Public Works FUNCTION:					
100000 PERSONAL SERVICES		425,031			
200000 SUPPLIES		28,550			
300000 OTHER SERVICES & CHARGES		849,037			
400000 CAPITAL OUTLAY		6,400			
TOTAL		1,309,018			
TOTALS THIS PAGE		3,222,187			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

Budget Form 4-A (1981)

BUDGET REPORT FOR

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: General DEPT: Redevelopment		FUNCTION:			
100000 PERSONAL SERVICES		25,297			
200000 SUPPLIES		1,200			
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		26,497			
FUND: General DEPT: Sanitation		FUNCTION:			
100000 PERSONAL SERVICES		192,837			
200000 SUPPLIES		78,500			
300000 OTHER SERVICES & CHARGES		85,240			
400000 CAPITAL OUTLAY		500			
TOTAL		357,077			
FUND: General DEPT: Telecommunications		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES		50			
300000 OTHER SERVICES & CHARGES		25,950			
400000 CAPITAL OUTLAY					
TOTAL		26,000			
TOTALS THIS PAGE		409,574			

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Parks & Rec — DEPT: Parks & Rec — FUNCTION:					
100000 PERSONAL SERVICES		846,783			
200000 SUPPLIES		141,871			
300000 OTHER SERVICES & CHARGES		245,472			
400000 CAPITAL OUTLAY		1,555			
TOTAL		1,235,681			
FUND: Fire Pension — DEPT: Fire Pension — FUNCTION:					
100000 PERSONAL SERVICES		461,111			
200000 SUPPLIES		150			
300000 OTHER SERVICES & CHARGES		60			
400000 CAPITAL OUTLAY					
TOTAL		462,321			
FUND: Police Pension — DEPT: Police Pension — FUNCTION:					
100000 PERSONAL SERVICES		335,704			
200000 SUPPLIES		40			
300000 OTHER SERVICES & CHARGES		675			
400000 CAPITAL OUTLAY					
TOTAL		336,419			
TOTALS THIS PAGE		2,034,421			

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

Budget Form 4-A (1981)

BUDGET REPORT FOR

Record 0 4 Unit

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Rosehill Cemetery DEPT: Rosehill Cemetery		FUNCTION:			
100000 PERSONAL SERVICES		44,699			
200000 SUPPLIES		3,550			
300000 OTHER SERVICES & CHARGES		4,331			
400000 CAPITAL OUTLAY		3,700			
TOTAL		56,280			
FUND: Transit DEPT: Transit		FUNCTION:			
100000 PERSONAL SERVICES		468,455			
200000 SUPPLIES		274,720			
300000 OTHER SERVICES & CHARGES		160,396			
400000 CAPITAL OUTLAY		2,500			
TOTAL		906,071			
FUND: Park District Bd. DEPT: Park District Bd.		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		120,158			
400000 CAPITAL OUTLAY					
TOTAL		120,158			
TOTALS THIS PAGE		1,082,509			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 9704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Redevelopment Dist. Bd. DEPT: Redevelopment Bd. FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		168,856			
400000 CAPITAL OUTLAY					
TOTAL		168,856			
FUND: Fleet Maintenance DEPT: Fleet Maintenance FUNCTION:					
100000 PERSONAL SERVICES		226,616			
200000 SUPPLIES		586,187			
300000 OTHER SERVICES & CHARGES		50,458			
400000 CAPITAL OUTLAY		4,500			
TOTAL		867,761			
FUND: Local Road & Street DEPT: Local Road & Street FUNCTION:					
100000 PERSONAL SERVICES		203,018			
200000 SUPPLIES		165,177			
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		368,195			
TOTALS THIS PAGE		1,404,812			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Motor Vehicle Highway DEPT: Street		FUNCTION:			
100000 PERSONAL SERVICES		325,081			
200000 SUPPLIES		157,300			
300000 OTHER SERVICES & CHARGES		100,426			
400000 CAPITAL OUTLAY		1,500			
TOTAL		584,307			
FUND: Cumulative Capital DEPT: Street		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES		134,823			
300000 OTHER SERVICES & CHARGES		20,000			
400000 CAPITAL OUTLAY					
TOTAL		154,823			
FUND: Parking Meter DEPT: Police		FUNCTION:			
100000 PERSONAL SERVICES		74,184			
200000 SUPPLIES		9,908			
300000 OTHER SERVICES & CHARGES		4,780			
400000 CAPITAL OUTLAY		5,400			
TOTAL		94,272			
TOTALS THIS PAGE		833,402			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Bd. of Public Works FUNCTION:					
100000 PERSONAL SERVICES		15,904			
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		15,904			
FUND: Federal Revenue Sharing DEPT: Sanitation FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		70,000			
TOTAL		70,000			
FUND: Federal Revenue Sharing DEPT: Street FUNCTION:					
100000 PERSONAL SERVICES		56,580			
200000 SUPPLIES		5,500			
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		60,000			
TOTAL		122,080			
TOTALS THIS PAGE		207,984			

Page ____ of ____

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Human Resources		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		50,000			
400000 CAPITAL OUTLAY					
TOTAL		50,000			
FUND: Federal Revenue Sharing DEPT: Mayor's Office		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		35,000			
400000 CAPITAL OUTLAY					
TOTAL		35,000			
FUND: Federal Revenue Sharing DEPT: Parks & Rec		FUNCTION:			
100000 PERSONAL SERVICES		13,926			
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		70,000			
TOTAL		83,926			
TOTALS THIS PAGE		168,926			

Page ____ of ____

A. E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Federal Revenue Sharing DEPT: Animal Control		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		10,000			
TOTAL		10,000			
FUND: Federal Revenue Sharing DEPT: Controller		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES		2,000			
300000 OTHER SERVICES & CHARGES		60,610			
400000 CAPITAL OUTLAY					
TOTAL		62,610			
FUND: Federal Revenue Sharing DEPT: Fire		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		131,934			
400000 CAPITAL OUTLAY					
TOTAL		131,934			
TOTALS THIS PAGE		204,544			

Page ___ of ___

A.C. BOYCE CO., MUNCIE, IND. 0704

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

General FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,255,069				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,357,888				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	4,946				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	9,617,903				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,132,833				
7. Taxes to be collected, present year (December settlement)	1,849,307				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,062,082				
b. Total Column B Budget Form 2	1,550,654				
9. Total Funds (add lines 6, 7, 8a and 8b)	5,594,876				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	4,023,027				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	33,004				
12. Amount to be raised by tax levy (add lines 10 and 11)	4,056,031				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,056,031				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	4,056,031				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.495				

BUDGET ESTIMATE OF FUNDS TO [illegible]AISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Parks & Recreation FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,235,681				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	662,365				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000				
5. Total funds required (add lines 1, 2, 3 and 4)	1,998,046				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	298,145				
7. Taxes to be collected, present year (December settlement)	332,071				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	183,724				
b. Total Column B Budget Form 2	441,384				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,255,324				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	742,722				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	45,120				
12. Amount to be raised by tax levy (add lines 10 and 11)	787,842				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	787,842				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	787,842				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.485				

BUDGET ESTIMATE OF FUNDS TO [illegible]AISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
0 3			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Rosehill CemeteryFUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	56,280				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	32,365				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	88,645				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	23,160				
7. Taxes to be collected, present year (December settlement)	10,452				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	11,500				
b. Total Column B Budget Form 2	28,347				
9. Total Funds (add lines 6, 7, 8a and 8b)	73,459				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	15,186				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	5,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	20,186				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	20,186				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	20,186				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.012				

A. T. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Fire Pension FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	462,321	462,321			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	147,178	147,178			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	609,499	609,499			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	74,572	74,572			
7. Taxes to be collected, present year (December settlement)	63,520	63,520			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	129,074	129,074			
b. Total Column B Budget Form 2	178,963	178,963			
9. Total Funds (add lines 6, 7, 8a and 8b)	446,129	446,129			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	163,370	163,370			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	174,370	174,370			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	174,370	174,370			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	174,370	174,370			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.107	.107			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Police Pension FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	336,419	336,419			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	150,000	150,000			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	586,419	586,419			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	94,544	94,544			
7. Taxes to be collected, present year (December settlement)	84,424	84,424			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	126,538	126,538			
b. Total Column B Budget Form 2	161,994	161,994			
9. Total Funds (add lines 6, 7, 8a and 8b)	467,500	467,500			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	118,919	118,919			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	129,919	129,919			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	129,919	129,919			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	129,919	129,919			
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.080	.080			

BUDGET ESTIMATE OF FUNDS TO BE PUBLISHED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Redevelopment Bd. FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	168,856				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	81,934				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	250,790				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	(31,330)				
7. Taxes to be collected, present year (December settlement)	120,607				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	15,269				
b. Total Column B Budget Form 2	30,539				
9. Total Funds (add lines 6, 7, 8a and 8b)	135,085				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	115,705				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	12,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	127,705				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	127,705				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	127,705				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.079				

BUDGET ESTIMATE OF FUNDS TO BE USED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Park District Bd. FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	120,158				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	106,962				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	227,120				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	142,242				
7. Taxes to be collected, present year (December settlement)	48,243				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	16,583				
b. Total Column B Budget Form 2	18,216				
9. Total Funds (add lines 6, 7, 8a and 8b)	225,284				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	1,836				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	80,000				
12. Amount to be raised by tax levy (add lines 10 and 11)	81,836				
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	81,836				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised	81,836				
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050				

BUDGET ESTIMATE OF FUNDS TO BE USED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Federal Revenue Sharing FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	581,454				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	473,215				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	28,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,082,669				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	246,352				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	277,267				
b. Total Column B Budget Form 2	560,445				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,084,064				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(1,395)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

J. PRICE CO., MUNCIE, IND. 6705

BUDGET ESTIMATE OF FUNDS TO B SED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Local Road & Street FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	368,195				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	460,006				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	828,201				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	472,078				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	294,177				
b. Total Column B Budget Form 2	260,484				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,026,739				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(198,538)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO [illegible] AISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
0 3			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Motor Vehicle Hwy FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	584,307				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	437,150				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,021,457				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	245,585				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	238,730				
b. Total Column B Budget Form 2	537,142				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,021,457				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO B SED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Cumulative Capital FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	134,823				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	276,574				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	411,397				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	152,294				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	119,701				
b. Total Column B Budget Form 2	239,402				
9. Total Funds (add lines 6, 7, 8a and 8b)	511,397				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(100,000)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO B[illegible]SED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Parking Meter FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	94,272				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	84,262				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	178,734				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	86,095				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	34,720				
b. Total Column B Budget Form 2	69,480				
9. Total Funds (add lines 6, 7, 8a and 8b)	190,295				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(11,561)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO B[illegible]SED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1983

Fleet Maintenance FUND NET ASSESSED VALUATION 162,560,309

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	867,761				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	668,097				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,535,858				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	97,699				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	482,251				
b. Total Column B Budget Form 2	964,502				
9. Total Funds (add lines 6, 7, 8a and 8b)	1,544,452				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(8,594)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1951)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — General FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
01 Intangibles Tax-Bank, Building and Loan	69,532		130,838	
002 License Excise Tax	164,598		308,364	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	95,000		150,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts	176,056		192,856	
047 State Liquor Excise Tax Distributions	44,922		44,922	
048 State Alcoholic Beverage Gallonage Tax Distribution	54,646		109,292	
050 State Cigarette Tax Distributions	33,829		67,657	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	10,000		20,000	
053 Court Docket Fees	1,000		2,000	
054 Parking Garage Revenue	29,633		32,000	
055 Sewer & Water In-Lieu	250,000		260,000	
057 Misc. Animal	6,000		13,500	
066 Local Road and Street				
Building Permits	30,000		52,000	
Farmer's Market	700		1,500	
Misc. Licenses	800		2,400	
Hsg. Code Inspection Fees	500		1,000	
Planning Fees	1,500		3,500	
Private Parking Fees	200		1,100	
Planning Maps	50		200	
Engineering Maps	200		300	
Bicycle Licenses				
Bowling Alley Licenses				
Cat Licenses	150		300	
Dog Licenses	1,050		2,100	
Electrician Licenses	300		6,750	
Junk Dealer Licenses				
Software Contracts	2,000		3,000	
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses	1,000		2,000	
Pool Hall Licenses				
Restaurant Licenses				
CDBG: Eng., Plng., Legal	17,000		21,625	
Taxi Licenses				
Theater Licenses	-0-		150	
Milk Inspection Fees				
Federal Matching Funds				
Transportation Study Grant	-0-		45,000	
Misc. Fees & Income	8,000		17,000	
Monroe County: Animal Shel	16,800		30,000	
Cable TV Franchise	25,317		29,300	
Ambulance Dispatch Credit	21,299		-0-	
Total Columns A and B	1,062,082		1,550,654	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parks & Rec. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1982 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
PECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	12,486		24,972	
002 License Excise Tax	29,556		59,112	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Griffy Lake	-0-		15,000	
___ Misc. Fees	2,650		1,000	
___ Athletic Participation	10,000		34,000	
___ County Share	50,000		65,000	
___ Bryan Pool	12,701		46,100	
___ Mills Pool	2,580		8,600	
___ Frank Southern Ice Rink	16,851		43,000	
___ Cascades Golf Course	30,500		98,100	
___ Lake Lemon-Riddle Point	16,400		46,500	
Total Columns A and B	183,724		441,384	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Rosehill Cem. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
Intangibles Tax-Bank, Building and Loan	393		700	
002 License Excise Tax	930		1800	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,200		1147	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Sale of Lots	8,977		24,700	
Total Columns A and B	11,500		28,347	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fire Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	2,388		4,776	
002 License Excise Tax	5,654		11,308	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	2,000		4,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	87,858		87,858	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
Electrical Permits				
Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Contributions	31,174		71,021	
Total Columns A and B	129,074		178,963	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Police Pension FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
ECIAL TAXES:				
Intangibles Tax-Bank, Building and Loan	3,174		6,000	
002 License Excise Tax	7,514		14,000	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,000		2,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	94,850		94,850	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Assessments	20,000		45,144	
Total Columns A and B	126,538		161,994	

A.E. ROYCE CO., MUNCIE, IND. 8703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FRS FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	7,500		15,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Federal Revenue Sharing	243,767		545,445	
UPPAR	26,000			
Total Columns A and B	277,267		560,445	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE —Red. Dist. Bd. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	4,535		8,500	
002 License Excise Tax	10,734		21,000	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	-0-		1,039	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Total Columns A and B	15,269		30,539	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Park Dist. Bd FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,814		3,000	
002 License Excise Tax	4,294		7,500	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	10,475		7,716	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Total Columns A and B	16,583		18,216	

A.E. BOYER CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE —Local Road&Stree FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
PECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street	94,177		211,898	
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Wheel Tax			5,512	
Excise Surtax			43,074	
Temp. Loan to be repaid	200,000		0	
Total Columns A and B	294,177		260,484	

A.E. ROSS CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 82 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 83 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	238,730		537,142	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Total Columns A and B	238,730		537,142	

A.E. DOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE —Cumulative Cap. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 ____

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF	119,701		239,402	
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
Total Columns A and B	119,701		239,402	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Parking Meter FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 1983

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Permits	2,880		5,760	
Penalties for Violations	18,378		36,756	
Meter-City Hall	472		984	
Meter-Dunkirk	1,752		3,504	
Meter-East Fourth	5,256		10,512	
Meter-East Sixth	3,588		7,176	
Meter-East Seventh	2,394		4,788	
Total Columns A and B	34,720		69,480	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Fleet Maintena FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 83

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1983 to Dec. 31, 1983	-X- State Board Of Tax Commissioners
ECIAL TAXES:				
1 Intangibles Tax-Bank, Building and Loan				
02 License Excise Tax				
03 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Gasoline Sales & Repair	482,251		964,502	
Total Columns A and B	482,251		964,502	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.