Passed 9-0

APPROPRIATION ORDINANCE 12-04

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND, FIRE CAPITAL FUND, RISK MANAGEMENT FUND, AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, and Risk Management Fund; and, Appropriating Additional Funds from the Fire Capital Fund, Risk Management Fund and Rental Inspection Program Fund)

WHEREAS, Various Departments within the General Fund, and Risk Management Fund desire to transfer Category 1 – Salaries & Wages amounts for non-union pay increases not included in the adopted budget; and

WHEREAS, the Fire Department desires to increase its budget in Classification 3 – Services and Charges in its Fire Capital Fund to purchase specialized equipment for its newest engine; and

WHEREAS, the Parks & Recreation Department desires to transfer funds from Classification 2 – Supplies to Classification 3 – Services & Charges to pay an insurance deductible related to a vehicle accident; and

WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 51110 – Salaries & Wages - Regular	$ 15,000.00
Total General Fund – AC&C	15,000.00
General Fund – Board of Public Works	
Line 51110 – Salaries & Wages - Regular	$ 9,000.00
Total General Fund – BPW	9,000.00
General Fund – Community and Family Resources	
Line 51110 – Salaries & Wages - Regular	$ -2,000.00
Total General Fund – CFRD	-2,000.00
General Fund – Clerk	
Line 51110 – Salaries & Wages - Regular	$ 3,000.00
Total General Fund – Clerk	3,000.00
General Fund – Controller	
Line 51110 – Salaries & Wages - Regular	$ -1,000.00
Total General Fund – Controller	-1,000.00
General Fund – City Council	
Line 51110 – Salaries & Wages - Regular	$ 8,000.00
Total General Fund – City Council	8,000.00

General Fund – Facilities		
Line 51110 – Salaries & Wages - Regular	$	2,000.00
Total General Fund – Facilities		2,000.00
General Fund – Fire		
Line 51110 – Salaries & Wages - Regular	$	20,000.00
Total General Fund – Fire		20,000.00
General Fund – Housing and Neighborhood Development		
Line 51110 – Salaries & Wages - Regular	$	-10,000.00
Total General Fund – HAND		-10,000.00
General Fund – Information Technology Services		
Line 51110 – Salaries & Wages - Regular	$	-27,000.00
Total General Fund – ITS		-27,000.00
General Fund – Legal		
Line 51110 – Salaries & Wages - Regular	$	-16,000.00
Total General Fund – Legal		-16,000.00
General Fund – Mayor		
Line 51110 – Salaries & Wages - Regular	$	-15,000.00
Total General Fund – Mayor		-15,000.00
General Fund – Planning		
Line 51110 – Salaries & Wages - Regular	$	-9,000.00
Total General Fund – Planning		-9,000.00
General Fund – Police		
Line 51110 – Salaries & Wages - Regular	$	20,000.00
Total General Fund – Police		20,000.00
Grand Total General Fund	**$**	**-3,000.00**
Fire Capital Fund - Fire		
Line 52420 – Other Supplies	$	123,000.00
Total Fire Capital Fund - Fire		123,000.00
Grand Total Fire Capital Fund	**$**	**123,000.00**
Parks General Fund - Operations		
Line 52310 – Bldg. Materials & Supplies	$	-4,000.00
Line 52340 – Other Maintenance & Repairs		-2,000.00
Line 5362 – Motor Repairs		6,000.00
Total Parks General Fund - Operations		0.00
Grand Total Parks General Fund	**$**	**0.00**
Rental Inspection Program Fund – HAND		
Line 53990 – Other Services & Charges	$	140,000.00
Total Rental Inspection Program Fund - HAND		140,000.00
Grand Total Rental Inspection Program Fund	**$**	**140,000.00**

Risk Management Fund – Legal

Line 51110 – Salaries & Wages - Regular	$	3,000.00
Total Risk Management Fund – Legal		3,000.00
Grand Total Risk Management Fund	$	0.00
Grand Total All Funds	**$**	**263,000.00**

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5TH day of DECEMBER, 2012.

TIMOTHY MAYER, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 6th day of DECEMBER, 2012.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 12th day of December, 2012.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parks General Fund, and Risk Management Fund. It also appropriates additional funds from the Fire Capital Fund, Risk Management Fund and Rental Inspection Program Fund.

Signed copies to:

Legal	FIRE	CA/CA	Police
Controller	HR	IT	Clerk (2)
HAND	PW	Planning	
Parks	CPR		