APPROPRIATION ORDINANCE 78-7

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE CUMULATIVE CAPITAL, FEDERAL REVENUE SHARING, LOCAL ROAD AND STREET SPECIAL DISTRIBUTION, AND MOTOR VEHICLE HIGHWAY SPECIAL DISTRIBUTION FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

| CUMULATIVE CAPITAL | AMOUNT REQUESTED | AMOUNT GRANTED |
|---|---|---|
| Replacement of Boiler at Fire Station # 2 | $ 4,500.00 | $4,500.00 |
| Air Conditioning of Older American Center | 5,487.00 | 5,487.00 |
| Materials for Construction of Tees and Green at Cascades Golf Course | 2,000.00 | 2,000.00 |
| 10th Street Sidewalk | 15,000.00 | 15,000.00 |
| Purchase of Land for Pete Ellis Drive Extension | 2,500.00 | 2,500.00 |
| Appraisal and Purchase of Land for Southern Drive Extension and Winfield Road Extension | 2,000.00 | 2,000.00 |
| Total | $ 31,487.00 | 31,487.00 |

FEDERAL REVENUE SHARING

Federal Revenue Sharing-Board of Public Works

| | | | |
|---|---|---|---|
| # 26 Contractual Services: Curb Replacement Program | | $ 65,000.00 | 65,000.00 |
| # 37 Other Supplies: Landscaping Supplies for City Beautification Program | | 3,600.00 | 3,600.00 |
| # 64 Current Obligations: Contribution to Monroe County Regional Solid Waste District | | 10,000.00 | 10,000.00 |
| # 72 Equipment: Mag/Card Typewriter | | 5,000.00 | 5,000.00 |

Federal Revenue Sharing-Parks and Recreation

| | | | |
|---|---|---|---|
| # 26 Contractual Services: | | 61,000.00 | 61,000.00 |
| Golf Course Fencing & Screening | $ 6,000 | | |
| Lake Lemon-Riddle Point Study | 10,000 | | |
| Cascades Ballfield Lights | 14,000 | | |
| Moving Lights to 9th St. Park | 6,000 | | |
| Renovation of Cascades Rstrms. and Shelter House | 15,000 | | |
| Dyer School Area Improvements | 10,000 | | |
| # 44 Materials: Peoples' Park Cleanup | | 5,000.00 | 5,000.00 |
| # 72 Fairway Mower | | 13,000.00 | 13,000.00 |
| Total | | $272,600.00 | 162,600.00 |

| GENERAL FUND | AMOUNT REQUESTED | AMOUNT GRANTED |
|---|---|---|
| Human Resources | | |
| # 24 Printing and Advertising for the Community Market | $ 800.00 | 800.00 |
| Total | $ 800.00 | 800.00 |
| LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUND | | |
| College Avenue, North South Corridor Study | $ 21,000.00 | 21,000.00 |
| Smith Road Phase II, Local Match | 63,000.00 | 63,000.00 |
| Total | $ 84,000.00 | 84,000.00 |
| MOTOR VEHICLE HIGHWAY SPECIAL DISTRIBUTION FUND | | |
| # 26 Contractual Services: Reimbursable Grant | $ 28,000.00 | 28,000.00 |
| # 42 Street, Alley and Sewer Material | 69,840.00 | 69,840.00 |
| # 72 Equipment | 42,300.00 | 42,300.00 |
| Total | $ 140,140.00 | 140,140.00 |

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 1 day of June, 1978.

John F. Richardson

John F. Richardson, President
Bloomington Common Council

ATTEST:

Nora Connors

Nora Connors, Deputy City Clerk

Presented by me to the Mayor of the City of Bloomington, Indiana, this 2 day of June, 1978 at the hour of 11 o'clock a.m.

Nora Connors

Nora Connors, Deputy City Clerk

SIGNED AND APPROVED by me upon this 5 day of June, 1978 at the hour of 10 o'clock a.m.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Appropriation Ordinance 78-7

This appropriation ordinance accomplishes most of the year's appropriation for Capital Improvements. Almost all of 1978's remaining Federal Revenue Sharing is appropriated with the exception of $21,000 which is anticipated as return of a loan from the Stonebelt Center in December. The other capital improvements listed for this year in the Capital Improvement Budget will be appropriated from the Cumulative Capital loan to be returned from the Utilities department late in the summer.

A more thorough discussion of all capital improvement projects may be found in the Capital Improvement Budget, copies of which are available in the Council Office, Controller's Office, Mayor's Office, Planning Department, and Parks and Recreation Office.

A few other "housekeeping" appropriations are included: landscaping for the City beautification project, the City's contribution to the Monroe County Regional Solid Waste District, a Mag/card typewriter for the joint use of all City departments which send out form letters--most often for the purpose of enforcement, and an appropriation of revenues received by the 1977 Community Market for the publicity of this year's.

Please note that there are two new funds which appear in this appropriation, the Local Road and Street Special Distribution Fund and the Motor Vehicle Highway Special Distribution Fund. Both of these are the result of action of the State legislature this winter. The Local Road and Street money is money which had accrued to the use of the City of Bloomington but which would have had to have been applied for through lengthy procedure and met with a 90/10 match. The MVH Special Distribution money is from the State general fund excess and is to be used for MVH purposes only.

Appropriation

I HEREBY MOVE THAT ORDINANCE # 78-7

BE INTRODUCED AND READ FOR FIRST READING BY TITLE

ONLY AT THE COUNCIL MEETING HELD ON 5/18/78

Mrs Jennifer Allison

~~John F Richardson~~

(Signature)