APPROPRIATION ORDINANCE 78-13

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE CUMULATIVE CAPITAL, FEDERAL REVENUE SHARING AND LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore,

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
CUMULATIVE CAPITAL		
Repairs to Roof of 3rd Street Fire Station	$ 6,500.00	$ 6,500.00
Total	$ 6,500.00	6,500.00
FEDERAL REVENUE SHARING TRUST FUND		
Federal Revenue Sharing-Human Resources		
# 26 Contractual Services: Senior Citizens Action Congress	$ 10,000.00	10,000.00
Total	$ 10,000.00	10,000.00
LOCAL ROAD AND STREET SPECIAL DISTRIBUTION FUND		
Smith Road Phase I	$ 12,087.78	12,087.78
Total	$ 12,087,78	12,087.78

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 7th day of Dec., 1978.

John F. Richardson

John F. Richardson, President
Bloomington Common Council

ATTEST:

Nora M. Connors

Nora Connors, Deputy City Clerk

Presented by me to the Mayor of the City of Bloomington, Indiana, this 8th day of December, 1978 at the hour of 9 o'clock a.m.

Nora M. Connors

Nora Connors, Deputy City Clerk

SIGNED AND APPROVED by me upon this 8th day of December, 1978 at the hour of 1 o'clock p.m.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Appropriation 78-13

An emergency repair of the 3rd Street Fire Station roof is accomplished by this appropriation. The repair was not included in the 1978 capital improvement budget.

The Senior Citizens Action Congress will receive $10,000.00 of City revenue sharing funds to operate their prescription payment assistance program.

Interest earned on the Local Road and Street Special Distribution Fund will pay for extra work which proved necessary on Smith Road Phase I.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 78-13 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____

Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Cumulative Capital	Federal Revenue Sharing
Fund Balance as of January 1	$ 233,684.00	$ 43,359.86
Revenue to Date	295,602.87	706,988.57
Revenue Expected for Rest of Year	84,598.93	-0-
Appropriations to Date	391,007.72	632,249.99*
Unappropriated Balance	222,878.08	118,098.44
Effect of Proposed Legislation (+/-)	- 6,500.00	10,000.00
Projected Balance	$ 216,378.08	$ 108,098.44

[includes $50,000 old Library Escrow]

Signature of Controller Patricia A. Shon

*Does not include Monroe Tobacco

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Fire Station money can be taken from loan repaid from utilities. Revenue Sharing appropriation is from balance remaining after capital budget plans are accomplished for 1978.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By YGD Date _____

FISCAL IMPACT STATEMENT

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Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____

Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Local RIS Special Distrib.	
Fund Balance as of January 1	$ -0-	$
Revenue to Date	640,557.51	
Revenue Expected for Rest of Year	-0-	
Appropriations to Date	84,000.00	
Unappropriated Balance	656,557.51	
Effect of Proposed Legislation (+/-)	12,087.78	
Projected Balance	$ 544,469.73	$

Signature of Controller _____

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

This appropriation can be made from the $22,780.45 interest earned on this fund this year.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By Pat _____ Date _____

I HEREBY MOVE THAT ORDINANCE # 78- App. 13 ,

ENTITLED Funds from FRS, CC, & LR & S ,

BE INTRODUCED AND READ FOR FIRST READING BY TITLE

ONLY AT THE COUNCIL MEETING HELD on 11/16/78

Lloyd W. Olcott

(Signature)