PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
Budget Form No.4 (Rev 2011)
FORM APPROVED BY STATE BOARD OF ACCOUNTS

APPROPRIATION ORDINANCE 11-05
APPROPRIATIONS AND TAX RATES FOR THE CITY OF BLOOMINGTON FOR 2012

Be it ordained by the BLOOMINGTON CIVIL CITY unit, Monroe County, Indiana that for the expenses of BLOOMINGTON CIVIL CITY for the year ending December 31, 2012 the sum of $69,668,470, as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of BLOOMINGTON CIVIL CITY, a total property tax levy of $26,589,259 and a total tax rate of 0.8235 as shown on Budget Form 4-B are included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance. In accordance with I.C. 36-1-5-4, two copies of Form 4-A and 4-B are on file in the Office of the City Clerk for the City of Bloomington for inspection by the public.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/5/2011

Name	(circle one)			Signature
Susan Sandberg, President	Aye	Nay	Abstain	Susan Sandberg
Andy Ruff, Vice President	Aye	Nay	Abstain	Andy Ruff
Tim Mayer, Parliamentarian	Aye	Nay	Abstain	Timothy Mayer
Isabel Piedmont-Smith	Aye	Nay	Abstain	Isabel Piedmont-Smith
Dave Rollo	Aye	Nay	Abstain	Dave Rollo
Mike Satterfield	Aye	Nay	Abstain	[illegible]
Chris Sturbaum	Aye	Nay	Abstain	Chris Sturbaum
Steve Volan	Aye	Nay	Abstain	[illegible]
Brad Wisler	Aye	Nay	Abstain	[illegible]

ATTEST:

Name	Title	Signature
Regina Moore	City Clerk	Regina Moore

MAYOR ACTION *(For City Use Only)*

Name	Circle One		Signature	Date
Mark Kruzan	Approve	Veto	[illegible]	10.8.11

Revised: October 5, 2011

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Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY
	2012	53	3	0113

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

					ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101			0626	FUND: GENERAL	DEPARTMENT: ANIMAL CONTROL		FUNCTION:	
				100000 PERSONAL SERVICES	955,754	0		
				200000 SUPPLIES	101,833	0		
				300000 OTHER SERVICES AND CHARGES	119,261	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	1,176,848	0		
0101			0041	FUND: GENERAL	DEPARTMENT: CITY CLERK		FUNCTION:	
				100000 PERSONAL SERVICES	158,161	0		
				200000 SUPPLIES	3,501	0		
				300000 OTHER SERVICES AND CHARGES	3,165	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	164,827	0		
0101			0069	FUND: GENERAL	DEPARTMENT: CITY COUNCIL		FUNCTION:	
				100000 PERSONAL SERVICES	362,942	0		
				200000 SUPPLIES	5,500	0		
				300000 OTHER SERVICES AND CHARGES	6,420	0		
				400000 CAPITAL OUTLAY	-	0		
				9999 TOTAL	374,862	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

ID	YEAR	CO	TYPE	KEY
	2012	53	3	0113

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 0040 FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	497,549	0		
200000 SUPPLIES	1,650	0		
300000 OTHER SERVICES AND CHARGES	123,600	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	622,799	0		
0101 FUND: GENERAL — DEPARTMENT: ECON DEVELOPMENT — FUNCTION:				
100000 PERSONAL SERVICES	304,439	0		
200000 SUPPLIES	3,000	0		
300000 OTHER SERVICES AND CHARGES	216,784	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	524,223	0		
0101 0306 FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	578,362	0		
200000 SUPPLIES	14,648	0		
300000 OTHER SERVICES AND CHARGES	24,355	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	617,365	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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ID	YEAR	CO	TYPE	KEY
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CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 0306 FUND: GENERAL — DEPARTMENT: FACILITIES MAINT — FUNCTION:					
100000	PERSONAL SERVICES	133,873	0		
200000	SUPPLIES	107,978	0		
300000	OTHER SERVICES AND CHARGES	1,297,659	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,539,510	0		
0101 0362 FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:					
100000	PERSONAL SERVICES	8,201,668	0		
200000	SUPPLIES	240,800	0		
300000	OTHER SERVICES AND CHARGES	300,614	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	8,743,082	0		
0101 0303 FUND: GENERAL — DEPARTMENT: COMM. & FAM. RES. — FUNCTION:					
100000	PERSONAL SERVICES	675,248	0		
200000	SUPPLIES	7,500	0		
300000	OTHER SERVICES AND CHARGES	27,270	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	710,018	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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COUNTY

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0101 | | | 0277 | FUND: GENERAL | | | DEPARTMENT: LEGAL | FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
100000 PERSONAL SERVICES	647,861	0		
200000 SUPPLIES	13,362	0		
300000 OTHER SERVICES AND CHARGES	43,265	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	704,488	0		

0101 | | | 0044 | FUND: GENERAL | | | DEPARTMENT: MAYOR | FUNCTION:

100000 PERSONAL SERVICES	426,443	0		
200000 SUPPLIES	3,850	0		
300000 OTHER SERVICES AND CHARGES	14,130	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	444,423	0		

0101 | | | 0117 | FUND: GENERAL | | | DEPARTMENT: HUMAN RESOURCES | FUNCTION:

100000 PERSONAL SERVICES	424,139	0		
200000 SUPPLIES	10,490	0		
300000 OTHER SERVICES AND CHARGES	36,635	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	471,264	0		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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COUNTY

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 0101 FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:					
100000	PERSONAL SERVICES	1,011,843	0		
200000	SUPPLIES	9,589	0		
300000	OTHER SERVICES AND CHARGES	121,925	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,143,357	0		
0101 0370 FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:					
100000	PERSONAL SERVICES	9,446,512	0		
200000	SUPPLIES	479,488	0		
300000	OTHER SERVICES AND CHARGES	378,669	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	10,304,669	0		
0101 0505 FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:					
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	1,255,029	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,255,029	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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0101 0318 FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:				
100000 PERSONAL SERVICES	787,590	0		
200000 SUPPLIES	12,444	0		
300000 OTHER SERVICES AND CHARGES	347,354	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,147,388	0		
0101 0500 FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000 PERSONAL SERVICES	501,727	0		
200000 SUPPLIES	24,971	0		
300000 OTHER SERVICES AND CHARGES	807,699	0		
400000 CAPITAL OUTLAY	250,000	0		
9999 TOTAL	1,584,397	0		
0101 0106 FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:				
100000 PERSONAL SERVICES	1,271,516	0		
200000 SUPPLIES	19,937	0		
300000 OTHER SERVICES AND CHARGES	135,704	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,427,157	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 Total	FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000	PERSONAL SERVICES	26,385,627	0		
200000	SUPPLIES	1,060,541	0		
300000	OTHER SERVICES AND CHARGES	5,259,538	0		
400000	CAPITAL OUTLAY	250,000	0		
9999	TOTAL	32,955,706	0		
	FUND: **ALL GENERAL FUND** — TOTAL: 32,955,706				
1301	FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	4,332,353	0		
200000	SUPPLIES	654,968	0		
300000	OTHER SERVICES AND CHARGES	1,485,730	0		
400000	CAPITAL OUTLAY	172,329	0		
9999	TOTAL	6,645,380	0		
1151	FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	35,000	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	35,000	0		
	FUND: ____ (ONLY IF DEPARTMENTALIZED) — TOTAL:				

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1131	FUND: POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	8,000	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	8,000	0		
1156	FUND: WIRELESS ENHANCED 911	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	179,187	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	-	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	179,187	0		
1146	FUND: TELECOMMUNICATIONS	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	8,000	0		
300000	OTHER SERVICES AND CHARGES	618,319	0		
400000	CAPITAL OUTLAY	330,000	0		
9999	TOTAL	956,319	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0113	FUND: SPECIAL NON-REVERTING	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	135,000	0		
400000	CAPITAL OUTLAY	35,000	0		
9999	TOTAL	170,000	0		
0706	FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	30,000	0		
300000	OTHER SERVICES AND CHARGES	774,749	0		
400000	CAPITAL OUTLAY	450,000	0		
9999	TOTAL	1,254,749	0		
0708	FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	2,387,551	0		
200000	SUPPLIES	1,279,839	0		
300000	OTHER SERVICES AND CHARGES	440,258	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	4,107,648	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
2141	FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	897,337	0		
200000	SUPPLIES	51,276	0		
300000	OTHER SERVICES AND CHARGES	2,350,809	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	3,299,422	0		
6301	FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	90,000	0		
300000	OTHER SERVICES AND CHARGES	297,000	0		
400000	CAPITAL OUTLAY	378,000	0		
9999	TOTAL	765,000	0		
0283	FUND: BMFC LEASE (SHOWERS) — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	625,250	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	625,250	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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COUNTY

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	2012	53	3	0113

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0184	FUND: BMFC LEASE (POLICE) — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	-	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	-	0		
1185	FUND: 1998 STREET BOND — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	882,863	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	882,863	0		
6380	FUND: 1999 PARK BOND - GOLF — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	271,480	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	271,480	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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CITY OF BLOOMINGTON
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MONROE
COUNTY

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1381	FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	1,148,900	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,148,900	0		
0783	FUND: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	256,180	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	256,180	0		
2483	FUND: BMFC LEASE (FIRE #2)	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	189,000	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	189,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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BUDGET REPORT FOR

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	2012	53	3	0113

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0185 FUND: 2001 PARK BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	524,215	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	524,215	0		
0182 FUND: CUM CAP IMP (CIG) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	182,000	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	182,000	0		
2379 FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	1,217,128	0		
400000 CAPITAL OUTLAY	160,000	0		
9999 TOTAL	1,377,128	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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	2012	53	3	0113

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
2391	FUND: CUM CAP IMP (RATE) — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	630,000	0		
400000	CAPITAL OUTLAY	1,478,500	0		
9999	TOTAL	2,108,500	0		
	FUND: VEHICLE REPLACEMENT — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	-	0		
400000	CAPITAL OUTLAY	453,000	0		
9999	TOTAL	453,000	0		
	FUND: — TOTAL:				
2390	FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	1,358,670	0		
200000	SUPPLIES	142,086	0		
300000	OTHER SERVICES AND CHARGES	641,576	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	2,142,332	0		
	FUND: (ONLY IF DEPARTMENTALIZED) — TOTAL:				

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6401	FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	281,496	0		
200000	SUPPLIES	43,582	0		
300000	OTHER SERVICES AND CHARGES	403,429	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	728,507	0		
0203	FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	593,163	0		
200000	SUPPLIES	1,740,440	0		
300000	OTHER SERVICES AND CHARGES	151,308	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	2,484,911	0		
0107	FUND: POLICE PENSION	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	1,021,493	0		
200000	SUPPLIES	500	0		
300000	OTHER SERVICES AND CHARGES	1,613,700	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	2,635,693	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY
	2012	53	3	0113

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0342	FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	1,235,815	0		
200000	SUPPLIES	350	0		
300000	OTHER SERVICES AND CHARGES	2,045,935	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	3,282,100	0		
	FUND: **GRAND TOTALS** — DEPARTMENT: **ALL FUNDS** — FUNCTION:				
100000	PERSONAL SERVICES	38,672,692	0		
200000	SUPPLIES	5,283,582	0		
300000	OTHER SERVICES AND CHARGES	22,005,367	0		
400000	CAPITAL OUTLAY	3,706,829	0		
9999	TOTAL	69,668,470	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0101

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0101 - GENERAL NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	32,955,706	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,702,596	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	47,658,302	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(414,828)	0		
7. Taxes to be collected, present year (December Settlement)	7,836,208	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	9,006,842	0		
b. Total Column B Budget Form 2	13,377,158	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	29,805,380	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	17,852,922	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,165,078	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	19,018,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	19,018,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	19,018,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.5890	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	1301 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1301 - PARK GENERAL NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	6,645,380	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,972,501	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	9,617,881	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	305,125	0		
7. Taxes to be collected, present year (December Settlement)	1,874,798	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,155,842	0		
b. Total Column B Budget Form 2	1,792,047	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	5,127,812	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,490,069	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	289,131	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,779,200	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,779,200	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	4,779,200	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1480	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	1151

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	35,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,016	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	55,016	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	126,864	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	19,164	0		
b. Total Column B Budget Form 2	40,400	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	186,428	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(131,412)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	131,412	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	1131 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1131 - POLICE DISPATCH TRAINING NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	8,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,300	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	26,300	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	90,572	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	1,729	0		
b. Total Column B Budget Form 2	10,605	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	102,907	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(76,607)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	76,607	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	1156

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1156 - WIRELESS ENHANCED 911 NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	179,187	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	124,752	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	303,939	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	297,891	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	69,316	0		
b. Total Column B Budget Form 2	191,900	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	559,107	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(255,167)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	255,167	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	1146

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	956,319	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	626,282	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,582,601	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,195,159	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	217,916	0		
b. Total Column B Budget Form 2	907,343	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	2,320,418	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(737,817)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	737,817	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0113

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0113 - SPECIAL NON-REVERTING NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	170,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	103,734	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	273,734	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	258,179	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	78,723	0		
b. Total Column B Budget Form 2	142,616	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	479,518	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(205,783)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	205,783	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0706

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0706 - LOCAL ROAD & STREET NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,254,749	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	372,703	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,627,452	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	179,391	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	236,901	0		
b. Total Column B Budget Form 2	1,751,486	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	2,167,778	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(540,326)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	540,326	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0708

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	4,107,648	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,702,372	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	5,810,020	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	248,149	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	1,418,771	0		
b. Total Column B Budget Form 2	4,172,426	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	5,839,345	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(29,325)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	29,325	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	2141 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,299,422	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,193,863	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	4,493,285	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	680,450	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	1,290,821	0		
b. Total Column B Budget Form 2	3,071,246	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	5,042,517	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(549,231)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	549,231	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	6301

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6301 - ALTERNATIVE TRANS. NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	765,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	422,648	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,187,648	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	524,625	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	765,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,289,625	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(101,977)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	101,977	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0184

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0283 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	625,250	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	625,250	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	66,558	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	632,765	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	699,323	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(74,073)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	74,073	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	6380

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	882,863	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	785,882	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,668,745	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	460,138	0		
7. Taxes to be collected, present year (December Settlement)	344,195	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	58,790	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	863,123	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	805,622	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	810,622	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	810,622	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	810,622	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0251	0.0000		

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Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	1381

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	271,480	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,600	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	273,080	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	233,650	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	276,142	0		
b. Total Column B Budget Form 2	556,066	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,065,858	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(792,778)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	792,778	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0783

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,148,900	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,148,900	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	33,602	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	1,154,228	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,187,830	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(38,930)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	38,930	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	2483 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2483- 2000 REDEV. BOND (WHITEHALL) NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	256,180	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	256,680	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	312,922	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	257,115	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	570,037	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(313,357)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	313,357	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0185

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	283,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	103,917	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	191,900	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	295,817	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(12,317)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,317	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	0182 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0182 - 2001 PARK BOND NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	524,215	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	524,215	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(139,234)	0		
7. Taxes to be collected, present year (December Settlement)	228,269	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	11,499	0		
b. Total Column B Budget Form 2	28,635	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	129,169	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	395,046	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	400,046	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	400,046	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	400,046	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0124	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	2379

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2379 - CUM CAP IMP (CIG) NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	182,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	202,000	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	384,000	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	117,479	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	84,957	0		
b. Total Column B Budget Form 2	184,123	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	386,558	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,558)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,558	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	2391 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,377,128	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	129,026	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,506,154	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	193,370	0		
7. Taxes to be collected, present year (December Settlement)	440,631	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	24,469	0		
b. Total Column B Budget Form 2	93,484	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	751,954	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	754,200	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	206,587	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	960,787	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	960,787	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	960,787	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0298	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	2390

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2390 - CUM CAP IMP (RATE) NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,108,500	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	510,522	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	2,619,022	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,311,624	0		
7. Taxes to be collected, present year (December Settlement)	262,087	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	15,023	0		
b. Total Column B Budget Form 2	1,343,168	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	2,931,902	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(312,880)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	933,484	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	620,604	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	620,604	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	620,604	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0192	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	6401 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND - VEHICLE REPLACEMENT NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	453,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	425,618	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	878,618	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	588,756	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	49,943	0		
b. Total Column B Budget Form 2	415,500	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,054,199	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(175,581)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	175,581	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6401 - SANITATION NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,142,332	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	969,323	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	3,111,655	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	342,577	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	611,919	0		
b. Total Column B Budget Form 2	2,339,426	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	3,293,921	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(182,266)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	182,266	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	0203 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	728,507	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	414,119	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,142,626	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	262,652	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	189,973	0		
b. Total Column B Budget Form 2	725,670	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,178,295	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(35,668)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	35,668	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0107

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,484,911	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	982,290	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	3,467,201	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	566,250	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	636,160	0		
b. Total Column B Budget Form 2	2,559,997	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	3,762,407	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(295,206)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	295,206	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	0342 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0342 - POLICE PENSION NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,635,693	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	939,984	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	3,575,677	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,426,739	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	886,053	0		
b. Total Column B Budget Form 2	1,625,920	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	3,938,712	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(363,035)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	363,035	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2012	53	3	0113	0341

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0341 - FIRE PENSION NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,282,100	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,067,755	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	4,349,855	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,727,970	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	1,302,258	0		
b. Total Column B Budget Form 2	2,070,710	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	5,100,938	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(751,083)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	751,083	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2012 YEAR	53 CO	3 TYPE	0113 KEY	TOTAL FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND **TOTAL** NET ASSESSED VALUATION $3,228,807,732

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	69,668,470	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,782,886	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	98,451,356	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	11,100,545	0		
7. Taxes to be collected, present year (December Settlement)	10,986,188	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	17,584,421	0		
b. Total Column B Budget Form 2	40,459,724	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	80,130,878	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	18,320,478	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	8,268,779	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	26,589,257	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	26,589,257	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	26,589,257.48	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.8235	-		