**APPROPRIATION ORDINANCE 09-06 (ATTACHMENT A)**

**TO SPECIALLY APPROPRIATE FROM THE VEHICLE REPLACEMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Funds from the Vehicle Replacement Fund)**

WHEREAS, the City of Bloomington desires to increase its Vehicle Replacement Fund budget to purchase vehicles for the City of Bloomington;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

| | AMOUNT REQUESTED |
|---|---|
| Vehicle Replacement Fund | |
| Line 54510 – Other Capital Outlays | $ 1,500,000 |
| Total Vehicle Replacement Fund | 1,500,000 |
| Grand Total Vehicle Replacement Fund | 1,500,000 |
| Grand Total All Funds | $ 1,500,000 |

SECTION II. This ordinance shall be in full force and effect on November 1, 2009

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 9th day of SEPTEMBER, 2009.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 20th day of OCTOBER, 2009.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 28th day of OCTOBER, 2009.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates $1,500,000 from the Vehicle Replacement Fund to purchase vehicles for the City of Bloomington.

*Note: On September 9, 2009, the Common Council approved Am 01 which, in part, removed erroneous text from the name of the Vehicle Replacement Fund. The amendment also made the entire ordinance effective November 1, 2009.*

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4 (Rev. 2002)

# APPROPRIATION ORDINANCE 09-06
# ORDINANCE FOR APPROPRIATIONS AND TAX RATES

## (Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

Be it also ordained by the City of Bloomington, Indiana: That there is hereby established a Non-Reverting Vehicle Replacment Fund (Fund #610) in the Office of the Controller and that the source of revenue shall be any and all future monies received by the City of Bloomington which are designated for the acquisition of vehicles as well as the balance of and all remaining monies in the Police and Fire Supplemental Trust Fund created by Ordinance 89-32 (Fund #903), which shall be transferred into the Fund and appropriated additionally for use in budget year 2009, as described in Attachment A, that monies contained in the Fund shall be used for the sole purpose of acquiring vehicles, equipment and means of transportation for the City of Bloomington and its divisions, and that expenditures from the Fund are subject to appropriation by the City of Bloomington Common Council. The Fund shall continue in form until amended or terminated by ordinance.

**APPROVED BY:**
**COMMON COUNCIL**

**This ordinance shall be in full force and effect on November 1, 2009. The City Clerk is, hereby, directed to present this ordinance to the Mayor on October 16, 2009 for his approval pursuant to I.C. 36-4-6-14 and in accordance with I.C. 6-1.1-17 et seq.**

**Voted upon on September 9, 2009.**

| Yea | Nay |
|---|---|
| Andy Ruff, President of Common Council | Andy Ruff, President of Common Council |
| Timothy Mayer, Council Member | Timothy Mayer, Council Member |
| Isabel Piedmont- Smith, Council Member | Isabel Piedmont- Smith, Council Member |
| Dave Rollo, Council Member | Dave Rollo, Council Member |
| Susan Sandberg, Council Member | Susan Sandberg, Council Member |
| Michael Satterfield, Council Member | Michael Satterfield, Council Member |
| Chris Sturbaum, Council Member | Chris Sturbaum, Council Member |
| Stephen Volan, Council Member | Stephen Volan, Council Member |
| Brad Wisler, Council Member | Brad Wisler, Council Member |

Presented to the mayor on October, 20, 2009. Regina Moore City Clerk

10.28.09
Date

Mark Kruzan, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4 (Rev. 2002)

# APPROPRIATION ORDINANCE 09-06
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES
### (Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

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**COMMON COUNCIL**

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|---|---|
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| Isabel Piedmont- Smith, Council Member | Isabel Piedmont- Smith, Council Member |
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| Chris Sturbaum, Council Member | Chris Sturbaum, Council Member |
| Stephen Volan, Council Member | Stephen Volan, Council Member |
| Brad Wisler, Council Member | Brad Wisler, Council Member |

Presented to the mayor on October 20, 2009.
Regina Moore
City Clerk

10-28-09
Date

Mark Kruzan, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4 (Rev. 2002)

# APPROPRIATION ORDINANCE 09-06
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES
### (Establishing the 2010 Civil City Budget for the City of Bloomington, Creating the Non-Reverting Vehicle Replacement Fund (Fund) and Appropriating Monies from the Fund in 2009)

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

Be it also ordained by the City of Bloomington, Indiana: That there is hereby established a Non-Reverting Vehicle Replacment Fund (Fund #610) in the Office of the Controller and that the source of revenue shall be any and all future monies received by the City of Bloomington which are designated for the acquisition of vehicles as well as the balance of and all remaining monies in the Police and Fire Supplemental Trust Fund created by Ordinance 89-32 (Fund #903), which shall be transferred into the Fund and appropriated additionally for use in budget year 2009, as described in Attachment A, that monies contained in the Fund shall be used for the sole purpose of acquiring vehicles, equipment and means of transportation for the City of Bloomington and its divisions, and that expenditures from the Fund are subject to appropriation by the City of Bloomington Common Council. The Fund shall continue in form until amended or terminated by ordinance.

**APPROVED BY:**
**COMMON COUNCIL**

**This ordinance shall be in full force and effect on November 1, 2009. The City Clerk is, hereby, directed to present this ordinance to the Mayor on October 16, 2009 for his approval pursuant to I.C. 36-4-6-14 and in accordance with I.C. 6-1.1-17 et seq.**

**Voted upon on September 9, 2009.**

| Yea | Nay |
|---|---|
| Andy Ruff, President of Common Council | Andy Ruff, President of Common Council |
| Timothy Mayer, Council Member | Timothy Mayer, Council Member |
| Isabel Piedmont- Smith, Council Member | Isabel Piedmont- Smith, Council Member |
| Dave Rollo, Council Member | Dave Rollo, Council Member |
| Susan Sandberg, Council Member | Susan Sandberg, Council Member |
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| Chris Sturbaum, Council Member | Chris Sturbaum, Council Member |
| Stephen Volan, Council Member | Stephen Volan, Council Member |
| Brad Wisler, Council Member | Brad Wisler, Council Member |

Presented to the mayor on October 20, 2009.
Regina Moore
City Clerk

10-28-09
Date

Mark Kruzan, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

Advertise Sunday, August 23 and Sunday, August 30

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2005)

Notice is hereby given to the taxpayers of the City of Bloomington, of Monroe Indiana, that the Common Council of the City of Bloomington at 401 North Morton Street, Bloomington on Wednesday, September 2, 2009, at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, any ten (10) or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven (7) days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on Wednesday, September 9, 2009, at 7:30 p.m. to adopt the following budget.

**BUDGET ESTIMATE**

Net Assessed Valuation $3,164,372,766

Complete details of budget estimates by fund and/or department may be seen at the City Controller's Office.

| 1<br>Fund Name | 2<br>Budget Estimate | 3<br>Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4<br>Excessive Levy Appeals (included in Column 3) | 5<br>Current Tax Levy |
|---|---|---|---|---|
| General | 30,876,458 | 17,085,000 | | 14,904,138 |
| Parks & Recreation | 6,490,496 | 5,575,000 | | 5,261,214 |
| Police Continuing Education | 35,000 | - | | - |
| Police Dispatch Training | 20,859 | - | | - |
| Wireless Enhanced 911 | 161,701 | - | | - |
| Telecommunications | 909,465 | - | | - |
| Special NR Improvement | 170,000 | - | | - |
| Local Road & Street | 962,900 | - | | - |
| Motor Vehicle Highway | 3,978,553 | - | | - |
| Parking Meter | 2,647,347 | - | | - |
| Alternative Transportation | 225,000 | - | | - |
| BMFC Showers Lease | 625,000 | - | | - |
| 1998 Street Bond | 865,529 | 806,239 | | 816,232 |
| 1999 Park Bond | 273,091 | - | | - |
| BMFC 1998 Street Lease | 1,140,000 | - | | - |
| 2000 Redevelopment Bond | 252,407 | - | | - |
| BMFC Fire Station #2 Lease | 189,000 | - | | - |
| 2001 Park Bond | 548,655 | 520,000 | | 499,863 |
| Cum. Capital Improvement (Cig) | 202,000 | - | | - |
| Cum. Capital Development | 1,022,128 | 914,187 | | 854,196 |
| Cum. Cap. Improvement (Rate) | 863,000 | 589,143 | | 588,446 |
| Vehicle Replacement | 500,000 | - | | - |
| Sanitation | 2,029,976 | - | | - |
| Risk Management | 726,645 | - | | - |
| Fleet Maintenance | 1,912,752 | - | | - |
| Police Pension | 1,594,367 | - | | - |
| Fire Pension | 1,601,461 | - | | - |
| | | | | |
| Tax Increment Replacement | | | | |
| **TOTAL** | **60,823,790** | **25,489,569** | **-** | **22,924,089** |

The 2010 estimated maximum levy limitation for this unit is 23,128,415

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. objecting to the leviesmay appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The statement must be filed no later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall foward the statement, with the budget, to the Department of Local Government Finance.

/s/ Mike Trexler
City Controller

Date: August 20, 2009

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0101 0626 FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 926,135 | 0 | | |
| 200000 SUPPLIES | 96,920 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 116,367 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,139,422 | 0 | | |
| 0101 0041 FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 159,144 | 0 | | |
| 200000 SUPPLIES | 3,000 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 4,850 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 166,994 | 0 | | |
| 0101 0069 FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 351,082 | 0 | | |
| 200000 SUPPLIES | 4,750 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 6,420 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 362,252 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|---|
| 0101 0040 FUND: GENERAL | DEPARTMENT: CONTROLLER | | | | FUNCTION: |
| 100000 | PERSONAL SERVICES | 487,942 | 0 | | |
| 200000 | SUPPLIES | 1,500 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 166,725 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 656,167 | 0 | | |
| 0101 FUND: GENERAL | DEPARTMENT: ECON DEVELOPMENT | | | | FUNCTION: |
| 100000 | PERSONAL SERVICES | 291,222 | 0 | | |
| 200000 | SUPPLIES | 5,525 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 222,955 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 519,702 | 0 | | |
| 0101 0306 FUND: GENERAL | DEPARTMENT: ENGINEERING | | | | FUNCTION: |
| 100000 | PERSONAL SERVICES | 565,030 | 0 | | |
| 200000 | SUPPLIES | 13,155 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 24,305 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 602,490 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

0101 | 0306 FUND: GENERAL DEPARTMENT: FACILITIES MAINT FUNCTION:

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 116,327 | 0 | | |
| 200000 SUPPLIES | 108,978 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,189,630 | 0 | | |
| 400000 CAPITAL OUTLAY | 20,000 | 0 | | |
| 9999 TOTAL | 1,434,935 | 0 | | |

0101 | 0362 FUND: GENERAL DEPARTMENT: FIRE FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 7,749,426 | 0 | | |
| 200000 SUPPLIES | 227,313 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 246,455 | 0 | | |
| 400000 CAPITAL OUTLAY | 123,282 | 0 | | |
| 9999 TOTAL | 8,346,476 | 0 | | |

0101 | 0303 FUND: GENERAL DEPARTMENT: COMM. & FAM. RES. FUNCTION:

| | | | | |
|---|---|---|---|---|
| 100000 PERSONAL SERVICES | 662,027 | 0 | | |
| 200000 SUPPLIES | 7,723 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 27,355 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 697,105 | 0 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0101 \| \| \| 0277 FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 633,911 | 0 | | |
| 200000 SUPPLIES | 17,050 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 42,222 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 693,183 | 0 | | |
| 0101 \| \| \| 0044 FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 401,302 | 0 | | |
| 200000 SUPPLIES | 4,350 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 14,830 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 420,482 | 0 | | |
| 0101 \| \| \| 0117 FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 416,451 | 0 | | |
| 200000 SUPPLIES | 12,355 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 33,711 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 462,517 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0101 0101 FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 991,585 | 0 | | |
| 200000 SUPPLIES | 13,369 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 32,854 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,037,808 | 0 | | |
| 0101 0370 FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 8,941,802 | 0 | | |
| 200000 SUPPLIES | 292,525 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 372,765 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 9,607,092 | 0 | | |
| 0101 0505 FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 864,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 864,000 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0101 0318 FUND: GENERAL — DEPARTMENT: HAND — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 778,199 | 0 | | |
| 200000 SUPPLIES | 9,283 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 304,978 | 0 | | |
| 400000 CAPITAL OUTLAY | 50,000 | 0 | | |
| 9999 TOTAL | 1,142,460 | 0 | | |
| 0101 0500 FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 482,868 | 0 | | |
| 200000 SUPPLIES | 20,240 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 768,077 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,271,185 | 0 | | |
| 0101 0106 FUND: GENERAL — DEPARTMENT: ITS — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 1,246,953 | 0 | | |
| 200000 SUPPLIES | 19,300 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 183,935 | 0 | | |
| 400000 CAPITAL OUTLAY | 2,000 | 0 | | |
| 9999 TOTAL | 1,452,188 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|---|
| 0101 Total | FUND: **GENERAL** DEPARTMENT: GENERAL FUND TOTAL FUNCTION: | | | | |
| 100000 | PERSONAL SERVICES | 25,201,406 | 0 | | |
| 200000 | SUPPLIES | 857,336 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 4,622,434 | 0 | | |
| 400000 | CAPITAL OUTLAY | 195,282 | 0 | | |
| 9999 | TOTAL | 30,876,458 | 0 | | |
| | FUND: **ALL GENERAL FUND** TOTAL: 30,876,458 | | | | |
| 1301 | FUND: PARKS & RECREATION DEPARTMENT: FUNCTION: | | | | |
| 100000 | PERSONAL SERVICES | 4,332,656 | 0 | | |
| 200000 | SUPPLIES | 651,531 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 1,244,186 | 0 | | |
| 400000 | CAPITAL OUTLAY | 262,123 | 0 | | |
| 9999 | TOTAL | 6,490,496 | 0 | | |
| 1151 | FUND: POLICE EDUCATION DEPARTMENT: FUNCTION: | | | | |
| 100000 | PERSONAL SERVICES | - | 0 | | |
| 200000 | SUPPLIES | - | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 35,000 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 35,000 | 0 | | |
| | FUND: (ONLY IF DEPARTMENTALIZED) TOTAL: | | | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 1131 FUND: POLICE DISPATCH TRNG. — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 20,859 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 20,859 | 0 | | |
| 1156 FUND: WIRELESS ENHANCED 911 — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 161,701 | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 161,701 | 0 | | |
| 1146 FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 5,000 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 563,465 | 0 | | |
| 400000 CAPITAL OUTLAY | 341,000 | 0 | | |
| 9999 TOTAL | 909,465 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0113 FUND: SPECIAL NON-REVERTING — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 135,000 | 0 | | |
| 400000 CAPITAL OUTLAY | 35,000 | 0 | | |
| 9999 TOTAL | 170,000 | 0 | | |
| 0706 FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 603,500 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 359,400 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 962,900 | 0 | | |
| 0708 FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 2,266,791 | 0 | | |
| 200000 SUPPLIES | 865,157 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 846,605 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 3,978,553 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| **2141 FUND: PARKING ENFORCEMENT** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | 795,293 | 0 | | |
| 200000 SUPPLIES | 47,572 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,804,482 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 2,647,347 | 0 | | |
| **6301 FUND: ALTERNATIVE TRANSPORTATION** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | 225,000 | 0 | | |
| 9999 TOTAL | 225,000 | 0 | | |
| **0283 FUND: BMFC LEASE (SHOWERS)** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 625,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 625,000 | 0 | | |

FUND: ____ (ONLY IF DEPARTMENTALIZED) TOTAL: ____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0184 FUND: BMFC LEASE (POLICE) — DEPARTMENT: — FUNC ION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | - | 0 | | |
| 1185 FUND: 1998 STREET BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 865,529 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 865,529 | 0 | | |
| 6380 FUND: 1999 PARK BOND - GOLF — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 273,091 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 273,091 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 1381 FUND: BMFC LEASE (98 STREET) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,140,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,140,000 | 0 | | |
| 0783 FUND: 2000 REDEV. BOND (WHITEHALL) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 252,407 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 252,407 | 0 | | |
| 2483 FUND: BMFC LEASE (FIRE #2) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 189,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 189,000 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0185 FUND: 2001 PARK BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 548,655 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 548,655 | 0 | | |
| 0182 FUND: CUM CAP IMP (CIG) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 202,000 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 202,000 | 0 | | |
| 2379 FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 270,000 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 332,128 | 0 | | |
| 400000 CAPITAL OUTLAY | 420,000 | 0 | | |
| 9999 TOTAL | 1,022,128 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|---|
| 2391 | FUND: CUM CAP IMP (RATE) | DEPARTMENT: | | FUNCTION: | |
| 100000 | PERSONAL SERVICES | - | 0 | | |
| 200000 | SUPPLIES | - | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 159,000 | 0 | | |
| 400000 | CAPITAL OUTLAY | 704,000 | 0 | | |
| 9999 | TOTAL | 863,000 | 0 | | |
| 2391 | FUND: VEHICLE REPLACEMENT | DEPARTMENT: | | FUNCTION: | |
| 100000 | PERSONAL SERVICES | - | 0 | | |
| 200000 | SUPPLIES | - | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 | CAPITAL OUTLAY | 500,000 | 0 | | |
| 9999 | TOTAL | 500,000 | 0 | | |
| | | FUND: | | TOTAL: | |
| 2390 | FUND: SANITATION | DEPARTMENT: | | FUNCTION: | |
| 100000 | PERSONAL SERVICES | 1,287,189 | 0 | | |
| 200000 | SUPPLIES | 91,772 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 651,015 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 2,029,976 | 0 | | |
| | | FUND: | | TOTAL: | |

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 6401 FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 270,891 | 0 | | |
| 200000 SUPPLIES | 44,028 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 411,726 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 726,645 | 0 | | |
| 0203 FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 531,836 | 0 | | |
| 200000 SUPPLIES | 1,228,300 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 152,616 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,912,752 | 0 | | |
| 0107 FUND: POLICE PENSION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 3,600 | 0 | | |
| 200000 SUPPLIES | 550 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,590,217 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,594,367 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

**MONROE**
COUNTY

| ID | YEAR | CO | TYPE | KEY |
|---|---|---|---|---|
| | 2009 | 53 | 3 | 0113 |

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE |
|---|---|---|---|---|
| 0342 FUND: FIRE PENSION — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 3,600 | 0 | | |
| 200000 SUPPLIES | 350 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,597,511 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,601,461 | 0 | | |
| FUND: **GRAND TOTALS** — DEPARTMENT: **ALL FUNDS** — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 34,854,963 | 0 | | |
| 200000 SUPPLIES | 4,867,096 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 18,419,325 | 0 | | |
| 400000 CAPITAL OUTLAY | 2,682,405 | 0 | | |
| 9999 TOTAL | 60,823,790 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0101 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0101 - GENERAL NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 101 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 30,876,458 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 16,057,152 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 46,933,610 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | (1,712,702) | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 10,670,038 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 7,585,823 | 0 | | |
| b. Total Column B Budget Form 2 | 13,968,227 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 30,511,386 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 16,422,224 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 662,776 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 17,085,000 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 17,085,000 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 17,085,000 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.5399 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 1301 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1301 - PARK GENERAL NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 200 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 6,490,496 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 4,270,306 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 10,760,802 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 511,517 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 3,766,562 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 778,435 | 0 | | |
| b. Total Column B Budget Form 2 | 1,737,490 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 6,794,004 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 3,966,798 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,608,202 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 5,575,000 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 5,575,000 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 5,575,000 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.1762 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 1151 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 350 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 35,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 10,350 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 45,350 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 102,370 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 9,947 | 0 | | |
| b. Total Column B Budget Form 2 | 32,500 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 144,817 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (99,467) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 99,467 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 1131 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1131 - POLICE DISPATCH TRAINING NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 356 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 20,859 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 16,967 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 37,826 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 67,361 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 7,826 | 0 | | |
| b. Total Column B Budget Form 2 | 10,500 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 85,687 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (47,861) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 47,861 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 1156 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1156 - WIRELESS ENHANCED 911 NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 357 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 161,701 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 80,207 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 241,908 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 73,081 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 173,665 | 0 | | |
| b. Total Column B Budget Form 2 | 60,360 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 307,106 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (65,198) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 65,198 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 1146 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 401 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 909,465 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,063,337 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 1,972,802 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 1,503,104 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 264,797 | 0 | | |
| b. Total Column B Budget Form 2 | 653,600 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 2,421,501 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (448,699) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 448,699 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0113 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0113 - SPECIAL NON-REVERTING NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 405 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 170,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 118,552 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 288,552 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 158,722 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 76,963 | 0 | | |
| b. Total Column B Budget Form 2 | 143,000 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 378,685 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (90,133) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 90,133 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0706 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0706 - LOCAL ROAD & STREET NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 450 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 962,900 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 396,364 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 1,359,264 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 254,691 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 208,369 | 0 | | |
| b. Total Column B Budget Form 2 | 919,754 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 1,382,814 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (23,550) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 23,550 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0708 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 451 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 3,978,553 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,137,836 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 6,116,389 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 982,971 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 1,717,904 | 0 | | |
| b. Total Column B Budget Form 2 | 3,541,707 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 6,242,582 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (126,193) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 126,193 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 2141 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 452 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,647,347 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,260,531 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 3,907,878 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 706,943 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 936,113 | 0 | | |
| b. Total Column B Budget Form 2 | 2,817,589 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 4,460,645 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (552,767) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 552,767 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 6301 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6301 - ALTERNATIVE TRANS. NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 225,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 230,373 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 455,373 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 255,105 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | (40) | 0 | | |
| b. Total Column B Budget Form 2 | 225,000 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 480,065 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (24,692) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 24,692 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0184 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0283 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 508 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 625,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 337,500 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 962,500 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 386,837 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | (2,056) | 0 | | |
| b. Total Column B Budget Form 2 | 626,500 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 1,011,281 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (48,781) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 48,781 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | 2010 YEAR | 53 CO | 3 TYPE | 0113 KEY | 6380 FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 511 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 865,529 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 917,850 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 1,783,379 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 307,727 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 584,350 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 36,613 | 0 | | |
| b. Total Column B Budget Form 2 | 53,450 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 982,140 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 801,239 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 5,000 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 806,239 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 806,239 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 806,239 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0255 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 1381 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 512 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 273,091 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 54,674 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 327,765 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 468,513 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 18,533 | 0 | | |
| b. Total Column B Budget Form 2 | 74,000 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 561,046 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (233,281) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 233,281 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0783 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 513 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,140,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 608,000 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 1,748,000 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 619,429 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 1,188 | 0 | | |
| b. Total Column B Budget Form 2 | 1,140,000 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 1,760,617 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (12,617) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 12,617 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 2483 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2483- 2000 REDEV. BOND (WHITEHALL) NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 252,407 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 36,132 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 288,539 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 348,819 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 6,665 | 0 | | |
| b. Total Column B Budget Form 2 | 259,769 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 615,253 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (326,714) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 326,714 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0185 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 515 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 189,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 94,500 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 283,500 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 103,156 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 4,599 | 0 | | |
| b. Total Column B Budget Form 2 | 190,000 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 297,755 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (14,255) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 14,255 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0182 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0182 - 2001 PARK BOND NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 548,655 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,000 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 549,655 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | (328,852) | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 357,858 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 13,740 | 0 | | |
| b. Total Column B Budget Form 2 | 33,450 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 76,196 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 473,459 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 46,541 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 520,000 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 520,000 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 520,000 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0164 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 2379 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2379 - CUM CAP IMP (CIG) NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 202,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 239,293 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 441,293 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 150,527 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 117,315 | 0 | | |
| b. Total Column B Budget Form 2 | 215,500 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 483,342 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (42,049) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 42,049 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | 2010 YEAR | 53 CO | 3 TYPE | 0113 KEY | 2391 FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,022,128 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 936,259 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 1,958,387 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 822,636 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 611,528 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 4,992 | 0 | | |
| b. Total Column B Budget Form 2 | 52,800 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 1,491,956 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 466,431 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 447,756 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 914,187 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 914,187 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 914,187 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0289 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 2390 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2390 - CUM CAP IMP (RATE) NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 863,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,365,140 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 2,228,140 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 1,330,413 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 421,275 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | (28,728) | 0 | | |
| b. Total Column B Budget Form 2 | 34,030 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 1,756,990 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 471,150 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 117,993 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 589,143 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 589,143 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 589,143 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0186 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 6401 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND - VEHICLE REPLACEMENT NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 500,000 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,500,000 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 2,000,000 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 0 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 2,600,000 | 0 | | |
| b. Total Column B Budget Form 2 | 0 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 2,600,000 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (600,000) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 600,000 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6401 - SANITATION NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 730 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,029,976 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 998,937 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 3,028,913 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 497,415 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 573,505 | 0 | | |
| b. Total Column B Budget Form 2 | 1,967,760 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 3,038,680 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (9,767) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 9,767 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | 2010 YEAR | 53 CO | 3 TYPE | 0113 KEY | 0203 FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 726,645 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 457,072 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 1,183,717 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 227,847 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 248,786 | 0 | | |
| b. Total Column B Budget Form 2 | 723,685 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 1,200,318 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (16,601) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 16,601 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0107 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,912,752 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,612,447 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 3,525,199 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 468,874 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 1,249,494 | 0 | | |
| b. Total Column B Budget Form 2 | 1,816,100 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 3,534,468 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (9,269) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 9,269 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | 2010 YEAR | 53 CO | 3 TYPE | 0113 KEY | 0342 FUND |
|---|---|---|---|---|---|

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0342 - POLICE PENSION NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 900 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,594,367 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 679,847 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 2,274,214 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 817,562 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File):<br>a. Total Column A Budget Form 2 | 863,280 | 0 | | |
| b. Total Column B Budget Form 2 | 1,605,900 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 3,286,742 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (1,012,528) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,012,528 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | 0341 |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0341 - FIRE PENSION NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 901 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,601,461 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 666,145 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans<br>a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 2,267,606 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 875,926 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):<br>a. Total Column A Budget Form 2 | 1,154,953 | 0 | | |
| b. Total Column B Budget Form 2 | 2,255,000 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 4,285,879 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (2,018,273) | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 2,018,273 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 0 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | | |

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

| ID | YEAR | CO | TYPE | KEY | FUND |
|---|---|---|---|---|---|
| | 2010 | 53 | 3 | 0113 | TOTAL |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND **TOTAL** NET ASSESSED VALUATION $3,164,372,766

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 60,823,790 | 0 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 36,146,771 | 0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | 0 | 0 | | |
| b. Not repaid by December 31 of present year | 0 | 0 | | |
| 5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4) | 96,970,561 | 0 | | |
| | | | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year (including cash investments) | 9,999,992 | 0 | | |
| 7. Taxes to be collected, present year (December Settlement) | 16,411,611 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 18,622,681 | 0 | | |
| b. Total Column B Budget Form 2 | 35,157,671 | 0 | | |
| 9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b) | 80,191,955 | 0 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 16,778,606 | 0 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 8,710,963 | 0 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 25,489,569 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 25,489,569 | 0 | | |
| 15. Levy Excess Fund applied to current budget | | | | |
| 16. Net amount to be raised | 25,489,569.03 | 0 | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.8055 | - | | |

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0101**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 162,000 | | 162,560 | |
| 0202 Auto and Aircraft Excise Tax | 307,523 | | 800,000 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 4,165,598 | | 7,767,694 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 52,286 | | 65,280 | |
| | 4,687,407 | 0 | 8,795,534 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | (106,767) | | 475,000 | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 18,677 | | 51,765 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 69,300 | | 138,600 | |
| 1503 Cigarette Tax Distributions - General | 31,200 | | 58,900 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1500 State Revenue Sharing | 432,500 | | 435,000 | |
| | 444,910 | 0 | 1,159,265 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 668,100 | | 853,162 | |
| 2301 Parking Receipts | 59,434 | | 63,235 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 64,585 | | 144,024 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 250,894 | | 306,700 | |
| 2711 Reimbursements | 31,467 | | 59,160 | |
| 2715 Utilities - In Lieu of Taxes | 1,258,400 | | 1,308,320 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 2,332,881 | 0 | 2,734,601 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | (195) | | 2,000 | |
| 3200 Permits | 95,563 | | 207,060 | |
| | 95,368 | 0 | 209,060 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 40,000 | | 82,091 | |
| 4104 Ordinance Violations | 59,836 | | 140,371 | |
| | 99,836 | 0 | 222,462 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 90,868 | | 110,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | (109,431) | | 15,000 | |
| | (18,563) | 0 | 125,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers | (56,015) | | 679,305 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Dispatch Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 43,000 | |
| | (56,015) | 0 | 722,305 | 0 |
| 9999 Total Columns A and B | 7,585,823 | 0 | 13,968,227 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



101F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1301**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 58,000 | | 60,200 | |
| 0202 Auto and Aircraft Excise Tax | 172,543 | | 253,610 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (1,632) | | 24,180 | |
| | 228,910 | 0 | 337,990 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 567,463 | | 1,182,500 | |
| 2702 Sale of Graves | 2,764 | | 17,000 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (4,314) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 565,912 | 0 | 1,199,500 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4200 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | (9,537) | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | (849) | | 0 | |
| | (10,386) | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 200,000 | |
| | 0 | 0 | 200,000 | 0 |
| 9999 Total Columns A and B | 784,437 | 0 | 1,737,490 | 0 |

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1151**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 2,540 | | 22,000 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (135) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 2,405 | 0 | 22,000 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 7,543 | | 10,500 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 7,543 | 0 | 10,500 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 9,947 | 0 | 32,500 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



350F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1131**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (24) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | (24) | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 7,850 | | 10,500 | |
| | 7,850 | 0 | 10,500 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 7,826 | 0 | 10,500 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



356F2
8/28/2009

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1156**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 173,665 | | 60,360 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 173,665 | 0 | 60,360 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 173,665 | 0 | 60,360 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



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8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1146**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 3,600 | |
| 2711 Reimbursements | (1,148) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 270,994 | | 640,000 | |
| | 269,845 | 0 | 643,600 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | (40) | | 0 | |
| 6100 Interest on Investments | (5,008) | | 10,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | (5,048) | 0 | 10,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 264,797 | 0 | 653,600 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 113**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 76,021 | | 141,000 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 76,021 | 0 | 141,000 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 942 | | 2,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 942 | 0 | 2,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Capital Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 76,963 | 0 | 143,000 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



405F2
8/28/2009

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0706**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 256,996 | | 554,754 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 256,996 | 0 | 554,754 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4450 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | (44,625) | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | (766) | | 0 | |
| | (45,391) | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (General) | 0 | | 365,000 | |
| 5201 Transfer From | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (% for the Arts) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | | | |
| 9999 Total Columns A and B | 211,606 | 0 | 554,754 | 0 |
| | ERROR | | ERROR | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0708**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 863,293 | | 1,150,000 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 863,293 | 0 | 1,150,000 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 870,431 | | 1,881,707 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 870,431 | 0 | 1,881,707 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | (11,921) | | 0 | |
| 5600 Refunds | (84) | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | (2,402) | | 0 | |
| | (14,407) | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (General) | 0 | | 510,000 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 510,000 | 0 |
| 9999 Total Columns A and B | 1,719,317 | 0 | 3,541,707 | 0 |
| | ERROR | | | |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



451F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2141**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 684,923 | | 1,238,855 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (6,371) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 678,552 | 0 | 1,238,855 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 257,632 | | 830,000 | |
| | 257,632 | 0 | 830,000 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | (72) | | 0 | |
| | (72) | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 748,734 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 748,734 | 0 |
| 9999 Total Columns A and B | 936,113 | 0 | 2,817,589 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 6301**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (40) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | (40) | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 225,000 | |
| 5206 Transfer from General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 225,000 | 0 |
| 9999 Total Columns A and B | (40) | 0 | 225,000 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



454F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0184**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 625,000 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 625,000 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1500 State Shared Revenue | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | (2,056) | | 1,500 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | (2,056) | 0 | 1,500 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | (2,056) | 0 | 626,500 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 6380**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 8,000 | | 9,340 | |
| 0202 Auto and Aircraft Excise Tax | 28,445 | | 39,350 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (420) | | 3,760 | |
| | 36,025 | 0 | 52,450 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 588 | | 1,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 588 | 0 | 1,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 36,613 | 0 | 53,450 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 1381**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 2,033 | | 5,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 2,033 | 0 | 5,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 16,500 | | 69,000 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 16,500 | 0 | 69,000 | 0 |
| 9999 Total Columns A and B | 18,533 | 0 | 74,000 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



512F2
8/28/2009

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0783**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | | 214,000 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 214,000 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 1,188 | | 1,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 1,188 | 0 | 1,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 925,000 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 925,000 | 0 |
| 9999 Total Columns A and B | 1,188 | 0 | 1,140,000 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



513F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2483**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 6,665 | | 9,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 6,665 | 0 | 9,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | (0) | | 250,769 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | (0) | 0 | 250,769 | 0 |
| 9999 Total Columns A and B | 6,665 | 0 | 259,769 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



514F2
8/28/2009

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**#0185**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 599 | | 1,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 599 | 0 | 1,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 4,000 | | 189,000 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 4,000 | 0 | 189,000 | 0 |
| 9999 Total Columns A and B | 4,599 | 0 | 190,000 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



515F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**#0182**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 5,900 | | 5,960 | |
| 0202 Auto and Aircraft Excise Tax | 7,855 | | 25,090 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (16) | | 2,400 | |
| | 13,740 | 0 | 33,450 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 13,740 | 0 | 33,450 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2379**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 117,315 | | 215,500 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 117,315 | 0 | 215,500 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 117,315 | 0 | 215,500 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2391**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 10,100 | | 9,410 | |
| 0202 Auto and Aircraft Excise Tax | 32,810 | | 39,610 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (84) | | 3,780 | |
| | 42,826 | 0 | 52,800 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (1,129) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | (1,129) | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4601 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 41,696 | 0 | 52,800 | 0 |

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 2390**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 7,000 | | 6,060 | |
| 0202 Auto and Aircraft Excise Tax | 24,658 | | 25,530 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (89) | | 2,440 | |
| | 31,569 | 0 | 34,030 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (286) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | (286) | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | 0 |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 31,282 | 0 | 34,030 | 0 |

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



604F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - VEHICLE REPLACMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | 0 |
| 5203 Transfer from Dormant Fund | 2,600,000 | | 0 | |
| | 2,600,000 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 2,600,000 | 0 | 0 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



610F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 6401**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 564,097 | | 1,089,260 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (1,871) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 562,226 | 0 | 1,089,260 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 6,279 | | 9,500 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 5,000 | | 5,000 | |
| | 11,279 | 0 | 14,500 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (General) | 0 | | 864,000 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 864,000 | 0 |
| 9999 Total Columns A and B | 573,505 | 0 | 1,967,760 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0203**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | (1,243) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | (1,243) | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5103 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | (7,597) | | 0 | |
| 6100 Interest on Investments | 7,724 | | 9,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | (98) | | 0 | |
| | 29 | 0 | 9,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 250,000 | | 714,685 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 250,000 | 0 | 714,685 | 0 |
| 9999 Total Columns A and B | 248,786 | 0 | 723,685 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



800F2
8/28/2009

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0107**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | 0 | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire & Police Pension | 0 | | 0 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 156,367 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | (14,207) | | 62,100 | |
| 2711 Reimbursements | (2,662) | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 139,498 | 0 | 62,100 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 30,000 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | (144) | | 0 | |
| 6100 Interest on Investments | 0 | | 0 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | (144) | 0 | 30,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 1,110,140 | | 1,724,000 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 1,110,140 | 0 | 1,724,000 | 0 |
| 9999 Total Columns A and B | 1,249,494 | 0 | 1,816,100 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



802F2
8/28/2009

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0342**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | (15,490) | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (1,118) | | 0 | |
| | (16,609) | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1506 Cigarette Tax - Police Pension | 864,932 | | 1,581,000 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 864,932 | 0 | 1,581,000 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | (1,003) | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 13,059 | | 22,000 | |
| 6300 Special Assessments | 2,900 | | 2,900 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 14,956 | 0 | 24,900 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 863,280 | 0 | 1,605,900 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

| 506 | 2009 | 53 | 3 | |
|---|---|---|---|---|
| ID | YEAR | CO | TYPE | KEY |

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND**
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

**# 0341**

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|---|---|---|---|---|
| | - A - Jul. 1, 2009 to Dec. 31, 2009 | - X - Dept. of Local Govt. Finance | - B - Jan. 1, 2010 to Dec. 31, 2010 | - X - Dept. of Local Govt. Finance |
| **OTHER TAXES:** | | | | |
| 0201 Financial Institutions Tax | 0 | | 0 | |
| 0202 Auto and Aircraft Excise Tax | (22,146) | | 0 | |
| 0207 Wheel and Excise Surtax | 0 | | 0 | |
| 0212 County Option Income Tax (COIT) | 0 | 0 | 0 | 0 |
| 0217 Commercial Vehicle Excise Tax (CVET) | (1,599) | | 0 | |
| | (23,744) | 0 | 0 | 0 |
| **INTERGOVERNMENTAL REVENUE:** | | | | |
| 1115 Federal Grants | | | | |
| 1412 State Grant | 0 | | 0 | |
| 1416 Motor Vehicle Highway Distributions | 0 | | 0 | |
| 1417 Local Road and Street | 0 | | 0 | |
| 1501 Liquor Excise Tax Distributions | 0 | | 0 | |
| 1502 Alcoholic Beverage Gallonage Tax Dist | 0 | | 0 | |
| 1503 Cigarette Tax Distributions - General | 0 | | 0 | |
| 1504 Cigarette Tax to CCIF | 0 | | 0 | |
| 1505 Cigarette Tax - Fire Pension | 1,164,857 | | 2,230,000 | |
| 1701 Riverboat Revenue Sharing | 0 | | 0 | |
| | 1,164,857 | 0 | 2,230,000 | 0 |
| **CHARGES FOR SERVICES:** | | | | |
| 2200 VIN checks, Gun Permits, Accident Rpts. | 0 | | 0 | |
| 2206 Fire Protection Contracts | 0 | | 0 | |
| 2301 Parking Receipts | 0 | | 0 | |
| 2402 Garbage and Trash Collection Fees | 0 | | 0 | |
| 2601 Park Receipts | 0 | | 0 | |
| 2702 Sale of Graves | 0 | | 0 | |
| 2707 Charges for Services | 0 | | 0 | |
| 2709 State Reimbursement for Services | 0 | | 0 | |
| 2710 County Reimbursement for Services | 0 | | 0 | |
| 2711 Reimbursements | 0 | | 0 | |
| 2715 Utilities - In Lieu of Taxes | 0 | | 0 | |
| 3102 Cable Television Receipts | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **LICENSES AND PERMITS:** | | | | |
| 3100 Licenses | 0 | | 0 | |
| 3200 Permits | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **FINES AND FORFEITURES:** | | | | |
| 4101 Court Docket Fees | 0 | | 0 | |
| 4104 Ordinance Violations | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| **MISCELLANEOUS REVENUE:** | | | | |
| 5101 Sale of Property | 0 | | 0 | |
| 5121 Insurance Reimbursements | 0 | | 0 | |
| 5600 Refunds | 0 | | 0 | |
| 6100 Interest on Investments | 13,840 | | 25,000 | |
| 6300 Special Assessments | 0 | | 0 | |
| 6500 Non-Identified Revenue | 0 | | 0 | |
| | 13,840 | 0 | 25,000 | 0 |
| **OTHER FINANCING SOURCES:** | | | | |
| 5200 Interfund Operating Transfers (Risk) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (Fleet) | 0 | | 0 | |
| 5200 Interfund Operating Transfers (ITS) | 0 | | 0 | |
| 5201 Transfer From Parking Meter Fund | 0 | | 0 | |
| 5206 Transfer from Park General Fund | 0 | | 0 | |
| 5206 Transfer of Funds (TIF) | 0 | | 0 | |
| 5203 Transfer from Dormant Fund | 0 | | 0 | |
| | 0 | 0 | 0 | 0 |
| 9999 Total Columns A and B | 1,154,953 | 0 | 2,255,000 | 0 |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.



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8/28/2009