# APPROPRIATION ORDINANCE 17-02

## TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, PARKING FACILITIES FUND, PARKING METER FUND, AND VEHICLE REPLACEMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating a Portion of the Amount of Funds Reverted to Various City Funds at the End of 2016 for Unmet Needs in 2017)

WHEREAS, the Animal Care & Control desires to increase its budget Classification 4 – Capital Outlays in order to provide for the replacement of vehicles; and

WHEREAS, the City Clerk desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges to provide for additional supplies and equipment; and

WHEREAS, the Council Office desires to increase its budget in Classification 1 – Personal Services, Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide for additional funds for interns, supplies and training; and

WHEREAS, the Community & Family Resources desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide additional supplies, education and training for City employees, workshops grants and other needs; and

WHEREAS, the Controller's Office desires to increase its budget in Classification 3 – Services and Charges, in order to replenish funds for outside services; and

WHEREAS, the Office of Economic and Sustainable Development desires to increase its budget in - Classification 3 – Services and Charges in order to provide for arts and sustainable projects; and

WHEREAS, the Public Works Facilities Department desires to increase its budget in - Classification 3 – Services and Charges and Classification 4 – Capital Outlays in order to provide for equipment and vehicles; and

WHEREAS, the Fire Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for additional materials; and

WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 2 – Supplies and Classification 3 – Services and Charges in order to provide for supplies, training, equipment and other services; and

WHEREAS, the Human Resources Department desires to increase its budget in Classification 3 – Services and Charges in order to provide for outside services; and

WHEREAS, the Information Technology Department desires to increase its budget in Classification 1 – Personal Services, Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for additional part-time assistance, replenish outside services and vehicle replacement; and

WHEREAS, the Legal Department desires to increase its budget in Classification 1 – Personal Services, Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for additional outside services and vehicle replacement; and

WHEREAS, the Planning & Transportation Department desires to increase its budget in Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for additional outside services and vehicle replacement; and

WHEREAS, the Police Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for equipment replacement; and

WHEREAS, the Public Works Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement; and

WHEREAS, the Parks Department for the Parks General Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for equipment and vehicle replacement; and

WHEREAS, the Public Works Department for the Motor Vehicle Highway Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement; and

WHEREAS, the Public Works Department for the Parking Facilities Fund desires to increase its budget in Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for outside services and facilities repair; and

WHEREAS, the Police Department for the Parking Meter Fund desires to increase its budget in Classification 3 – Services and Charges, and Classification 4 – Capital Outlays in order to provide for outside services and vehicle replacement; and

WHEREAS, the Controller's Office for the Vehicle Replacement Fund desires to increase its budget in Classification 4 – Capital Outlays in order to provide for vehicle replacement;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

| | AMOUNT REQUESTED |
|---|---|
| General Fund – Animal Shelter | |
| Classification 4 – Capital Outlays | $ 135,000.00 |
| Total General Fund – Animal Shelter | 135,000.00 |
| General Fund – City Clerk | |
| Classification 2 – Supplies | $ 7,402.00 |
| Classification 3 – Services and Charges | $ 505.00 |
| Total General Fund – City Clerk | 7,907.00 |
| General Fund – City Council | |
| Classification 1 – Personal Services | $ 6,000.00 |
| Classification 2 – Supplies | $ 1,500.00 |
| Classification 3 – Services and Charges | $ 944.00 |
| Total General Fund – City Council | 8,444.00 |
| General Fund – Community and Family Resources | |
| Classification 2 – Supplies | $ 4,981.00 |
| Classification 3 – Services and Charges | $ 6,150.00 |
| Total General Fund – Community and Family Resources | 11,131.00 |
| General Fund – Controller | |
| Classification 3 – Services and Charges | $ 325,000.00 |
| Total General Fund – Controller | 325,000.00 |
| General Fund – Economic & Sustainable Development | |
| Classification 3 – Services and Charges | $ 10,325.00 |
| Total General Fund – ESD | 10,325.00 |
| General Fund – Public Works - Facilities | |
| Classification 3 – Services and Charges | $ 84,698.00 |
| Classification 4 – Capital Outlays | $ 103,000.00 |
| Total General Fund – Public Works - Facilities | 187,698.00 |
| General Fund – Fire | |
| Classification 3 – Services and Charges | $ 618.00 |
| Total General Fund – Fire | 618.00 |

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| General Fund – Housing & Neighborhood Development (HAND) | | |
| Classification 2 – Supplies | $ | 12,000.00 |
| Classification 3 – Other Services & Charges | $ | 40,000.00 |
| Total General Fund – HAND | | 52,000.00 |
| | | |
| General Fund – Human Resources | | |
| Classification 3 – Other Services & Charges | $ | 46,295.00 |
| Total General Fund – Human Resources | | 46,295.00 |
| | | |
| General Fund – Information Technology Services | | |
| Classification 1 – Personal Services | $ | 2,000.00 |
| Classification 3 – Other Services & Charges | $ | 16,000.00 |
| Classification 4 – Capital Outlays | $ | 29,000.00 |
| Total General Fund – ITS | | 47,000.00 |
| | | |
| General Fund – Legal | | |
| Classification 1 – Personal Services | $ | 3,000.00 |
| Classification 3 – Other Services & Charges | $ | 100,000.00 |
| Classification 4 – Capital Outlays | $ | 32,000.00 |
| Total General Fund – Legal | | 135,000.00 |
| | | |
| General Fund – Planning & Transportation | | |
| Classification 3 – Other Services & Charges | $ | 174,280.00 |
| Classification 4 – Capital Outlays | $ | 34,000.00 |
| Total General Fund – Planning & Transportation | | 208,280.00 |
| | | |
| General Fund – Police | | |
| Classification 4 – Capital Outlays | $ | 293,004.00 |
| Total General Fund – Police | | 293,004.00 |
| | | |
| General Fund – Public Works | | |
| Classification 4 – Capital Outlays | $ | 328,000.00 |
| Total General Fund – Public Works | | 328,000.00 |
| | | |
| **Grand Total General Fund (Fund #101)** | **$** | **1,795,702.00** |
| | | |
| **Parks General Fund - Parks** | | |
| Classification 4 – Capital Outlays | $ | 86,500.00 |
| Total Parks General Fund - Parks | | 86,500.00 |
| | | |
| **Grand Total Parks General Fund (Fund # 200)** | **$** | **86,500.00** |
| | | |
| **Parking Meter Fund - Police** | | |
| Classification 3 – Services & Charges | $ | 40,000.00 |
| Classification 4 – Capital Outlays | $ | 53,000.00 |
| Total Parking Meter Fund - Police | | 93,000.00 |
| | | |
| **Grand Total Parking Meter Fund (Fund #455)** | **$** | **93,000.00** |
| | | |
| **Parking Facilities Fund – Public Works** | | |
| Classification 3 – Services & Charges | $ | 40,000.00 |
| Classification 4 – Capital Outlays | $ | 203,000.00 |
| Total Parking Meter Fund – Public Works | | 243,000.00 |
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| **Grand Total Parking Facilities Fund (Fund #452)** | **$** | **243,000.00** |

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| **Motor Vehicle Highway Fund – Public Works** | | |
| Classification 4 – Capital Outlays | $ | 440,774.00 |
| Total Motor Vehicle Highway Fund – Public Works | | 440,774.00 |
| **Grand Total Motor Vehicle Highway Fund (Fund #451)** | **$** | **440,774.00** |
| **Vehicle Replacement Fund – Controller** | | |
| Classification 4 – Capital Outlays | $ | 48,571.00 |
| Total Vehicle Replacement Fund – Controller | | 48,571.00 |
| **Grand Total Vehicle Replacement Fund (Fund #610)** | **$** | **48,571.00** |
| **Grand Total All Funds** | **$** | **2,707,547.00** |

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 14th day of June, 2017.

Susan Sandberg
SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

Stephen Lucas
~~NICOLE BOLDEN, Clerk~~ Stephen Lucas, Deputy Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 15th day of June, 2017.

Stephen Lucas
~~NICOLE BOLDEN, Clerk~~ Stephen Lucas, Deputy Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 16th day of June, 2017.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates an additional $2,707,547 of funds from the General Fund, Parks General Fund, Motor Vehicle Highway Fund, Parking Meter Fund, Parking Facilities Fund and the Vehicle Replacement Fund. This amount is a portion of the $3,901,854 reverted to various City funds at the end of last year and will be used for temporary labor, supplies training, outside services, grants, equipment, and capital replacements.

*Note: This legislation was revised after it was distributed in the weekly Council Legislative Packet on May 26, 2017 and introduced at the Regular Session on May 31, 2017. The revisions corrected references to some city departments which would receive funds via this legislation.*

Distributed to: Mayor, Clerk, Council Administrator, Legal, Controller