# ORDINANCE 17-42

## TO ESTABLISH THE COMMON COUNCIL JACK HOPKINS SOCIAL SERVICES FUNDING PROGRAM NON-REVERTING FUND

WHEREAS, under the provisions of B.M.C. 2.04.210, the Jack Hopkins Social Services Funding Committee ("Committee") is a standing committee of the Bloomington Common Council; and

WHEREAS, first established in the early 1990s, the charge of the Committee is to make recommendations to the Common Council on the allocation of Jack Hopkins Social Services Funding Program ("Program") dollars; and

WHEREAS, Program dollars are intended to support local social services agencies serving the community's most vulnerable residents; and

WHEREAS, since its inception, the Jack Hopkins Committee has granted approximately $3.9 million; and

WHEREAS, since its inception, annual funding for the Program has grown steadily over time, from $90,000 in 1993 to $295,000 in 2017; and

WHEREAS, currently, annual funding for the Program is a line in the budget of the Housing and Neighborhood Development Department (HAND); and

WHEREAS, past practice of the Committee has been to allocate all monies appropriated for the Program through a competitive grant process; however, where grantee projects are not fully realized and/or where funds granted are not fully expended, monies appropriated for the Program revert to the General Fund at the end of the year; and

WHEREAS, in the interest of fiscal stewardship, Resolution 17- 27, authorizing the allocation of 2017 Program funds, indicated the Council and Mayor's willingness to establish a Common Council Jack Hopkins Social Services Non-Reverting Fund whereby dollars not expended from that fund, remain in the fund; and

WHEREAS, establishing a non-reverting fund for Program dollars will allow the Committee to grow the funds available to social services agencies by returning funds not fully expended by grantees back to the fund; and

WHEREAS, establishing a non-reverting fund will also provide the Committee with greater flexibility to respond to the quality of any applicant pool: where an applicant pool is strong, the Committee will have more funds from which to draw and where the pool is weak, the Committee may elect not to recommend allocation of all funds, with the assurance that such funds will continue to be earmarked for Program purposes; and

WHEREAS, the establishment of a non-reverting fund shall not change the administration of the Program, whereby the Council Office administers the Program at all phases before Council allocation of Program funds, the Committee Chair interprets the funding agreements, and HAND administers the disbursement of the grant funds pursuant to funding agreements and monitors the use of Program funds; and

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. Establishment of Fund. There is hereby established a Common Council Jack Hopkins Social Services Funding Program Non-Reverting Fund ("Fund") in the Office of the Controller. The Fund shall be a continuing fund, with the balances remaining therein at the end of each calendar year, and no such balances shall lapse into the City's General Fund.

SECTION II. Source of Revenues. Monies included in the annual budget of the City of Bloomington and appropriated by the Bloomington Common Council for the purpose of the Jack Hopkins Social Services Funding Program during the normal annual budgeting process shall be deposited into this Fund.

SECTION III. Purpose of Fund. Monies contained in the Fund shall be used for grants to social services agencies pursuant to the Common Council's Jack Hopkins Social Services Funding Program.

SECTION IV. Expenditures from Fund. Expenditures of monies in this Fund shall be made only after appropriation by the Common Council during the normal annual budgeting process. Any unused funds shall revert back to the Fund and the Common Council shall have the authority to re-appropriate any unused funds at any time during the year or during the normal annual budgeting process. Expenditures from this fund shall be approved by the Common Council by way of resolution and only upon recommendation from the Council's Jack Hopkins Social Services Funding Committee.

SECTION V. Amendment and Termination. The Fund shall continue in this form until amended or terminated by ordinance. Unless indicated otherwise by ordinance the proceeds of the Fund at termination shall be deposited into the General Fund.

SECTION VI. Severability. If any section, sentence or provision of this ordinance, or the application thereof to any person or circumstances shall be declared invalid, such invalidity shall not affect any of the other sections, sentences, provisions, or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

SECTION VII. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval of the Mayor.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 6th day of December, 2017.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED ~~by me~~ to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8th day of December, 2017.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 11th day of December, 2017.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance establishes the Jack Hopkins Social Services Program Non-Reverting Fund. The Fund shall be used for grants to social services agencies pursuant to the Common Council's Jack Hopkins Social Services Funding Program. The Common Council must appropriate monies into this fund and expenditures from the Fund must be approved by the Common Council and only upon the recommendation of the Jack Hopkins Social Services Funding Committee.

Distributed to: Mayor, Clerk, Council Administrator, Legal, Controller