Passed 9-0

APPROPRIATION ORDINANCE 17-06

TO SPECIALLY APPROPRIATE FROM THE POLICE EDUCATION FUND, ALTERNATIVE TRANSPORTATION FUND, CUMULATIVE CAPITAL DEVELOPMENT FUND AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED (Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Fleet Maintenance Fund, Police Pension Fund, Public Safety LIT; and, Appropriating Additional Funds from the Alternate Transportation Fund, Cumulative Capital Development Fund, Parking Meter Fund, Police Education Fund, Rental Inspection Program Fund)

WHEREAS, Various Departments within the General Fund desire to transfer Classifications 1, 2, 3 & 4 amounts for personal services, supplies, services and capital replacement not included in the adopted budget; and

WHEREAS, the Parks Department desires to transfer funds between Classification 1 – Personal Services and Classification 4 – Capital for services not included in the adopted budget; and

WHEREAS, the Fire Department desires to transfer funds between Classification 3 – Services and Charges and Classification 4 – Capital in the Public Safety Local Income Tax Fund for capital not included in the adopted budget; and

WHEREAS, the Police Department desires to increase its budget for the Police Education Fund in Classification 3 – Services and Charges to pay for additional officer training; and

WHEREAS, the Planning & Transportation Department desires to increase its budget for the Alternative Transportation Fund in Classification 4 – Capital for capital not included in the adopted budget: and

WHEREAS, the Planning & Transportation Department desires to increase its budget for the Cumulative Capital Development Fund in Classification 4 – Capital for reimbursement by the State for capital not included in the adopted budget and to transfer funds from Classification 2 – Supplies to Classification 3 – Services and Charges: and

WHEREAS, the Public Works Department desires to transfer funds in the Fleet Maintenance Fund budget from Classification 2 – Supplies to Classification 3 – Services and Charges; and

WHEREAS, the Office of the Controller desires to transfer funds from Classification 3 – Services and Charges to Classification 1– Personal Services in the Police Pension Fund for services not included in the adopted budget; and

WHEREAS, the Police Department desires to increase its budget for the Parking Meter Fund in Classification 2 - Supplies and Classification 4 – Capital for services and capital not included in the adopted budget; and

WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Classification 1 – Personal Services	$ 22,000.00
Classification 2 – Supplies	$ (15,000.00)
Total General Fund – AC&C	7,000.00

General Fund – Public Works Facilities		
Classification 2 – Supplies	$	(6,000.00)
Classification 3 – Services and Charges	$	(40,000.00)
Total General Fund – PWF		(46,000.00)
General Fund – Common Council		
Classification 1 – Personal Services	$	(2,500.00)
Classification 2 – Supplies	$	2,500.00
Total General Fund – Common Council		(0.00)
General Fund – Community and Family Resources		
Classification 1 – Personal Services	$	(7,000.00)
Classification 3 – Services and Charges	$	(1,000.00)
Total General Fund – CFRD		(8,000.00)
General Fund – Public Works Administration		
Classification 3 – Services and Charges	$	80,000.00
Classification 4 – Capital		(80,000.00)
Total General Fund – PWA		(0.00)
General Fund – Economic and Sustainability Development		
Classification 1 – Personal Services	$	(7,000.00)
Classification 3 – Services and Charges	$	8,800.00
Total General Fund – ESD		1,800.00
General Fund – Fire		
Classification 2 – Supplies	$	14,000.00
Classification 3 – Services and Charges	$	(14,000.00)
Total General Fund – Fire		0.00
General Fund – Human Resources		
Classification 1 – Personal Services	$	(10,000.00)
Classification 3 – Services and Charges	$	10,000.00
Total General Fund – HR		0.00
General Fund – Information Technology Services		
Classification 1 – Personal Services	$	(20,000.00)
Classification 2 – Supplies	$	(3,000.00)
Total General Fund – ITS		(23,000.00)
General Fund – Legal		
Classification 3 – Services and Charges	$	(25,000.00)
Total General Fund – Legal		(25,000.00)
General Fund – Mayor		
Classification 1 – Personal Services	$	2,800.00
Classification 2 – Supplies	$	4,555.00
Classification 3 – Services and Charges	$	(77,355.00)
Total General Fund – Mayor		(70,000.00)
General Fund – Planning and Transportation		
Classification 1 – Personal Services	$	(103,800.00)
Classification 3 – Services and Charges		55,000.00
Total General Fund – P&T		(48,800.00)
General Fund – Police		
Classification 1 – Personal Services	$	212,000.00
Total General Fund – Police		212,000.00
Grand Total General Fund	**$**	**0.00**

Parks General Fund		
Classification 1 – Personal Services	$	(20,000.00)
Classification 3 – Services and Charges	$	20,000.00
Total Parks General Fund		0.00
Grand Total Parks General Fund	**$**	**0.00**
Parking Meter Fund – Police		
Classification 2 – Supplies	$	23,000.00
Classification 4 – Capital	$	275,000.00
Total Parking Meter – Police		298,000.00
Grand Total Parking Meter Fund	**$**	**298,000.00**
Public Safety LIT - Fire		
Classification 3 – Services & Charges	$	(102,000.00)
Classification 4 - Capital	$	102,000.00
Total Public Safety LIT - Fire		0.00
Grand Total Public Safety LIT Fund	**$**	**0.00**
Police Education Fund - Police		
Classification 3 – Services and Charges	$	7,000.00
Total Police Training Fund - Police		7,000.00
Grand Total Police Training Fund	**$**	**7,000.00**
Police Pension Fund - Controller		
Classification 1 – Personal Services	$	1.00
Classification 3 – Services and Charges	$	(1.00)
Total Police Pension Fund - Controller		0.00
Grand Total Police Pension Fund	**$**	**0.00**
Alternative Transportation Fund – Planning & Transportation		
Classification 4 – Capital	$	15,000.00
Total Alternative Transportation Fund –P&T		15,000.00
Grand Total Alternative Transportation Fund	**$**	**15,000.00**
Cumulative Capital Development Fund – Planning & Transportation		
Classification 2 – Supplies	$	(65,000.00)
Classification 3 – Services and Charges		65,000.00
Classification 4 – Capital	$	130,800.00
Total Cumulative Capital Development Fund – P&T		130,800.00
Grand Total Cumulative Capital Development Fund	**$**	**130,800.00**
Fleet Maintenance Fund – Public Works		
Classification 2 – Supplies	$	(50,000.00)
Classification 3 – Services and Charges	$	50,000.00
Total Fleet Maintenance Fund – Public Works		0.00
Grand Total Fleet Maintenance Fund	**$**	**0.00**
Rental Inspection Program Fund – HAND		
Classification 3 – Services and Charges	$	300,000.00
Total Rental Inspection Program Fund - HAND		300,000.00
Grand Total Rental Inspection Program Fund	**$**	**300,000.00**
Grand Total All Funds	**$**	**750,800.00**

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 6th day of December, 2017.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8th day of December, 2017.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 11th day of December, 2017.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parks General Fund, Fleet Maintenance Fund, Police Pension Fund, Public Safety LIT. It also appropriates additional funds from the Alternate Transportation Fund, Cumulative Capital Development Fund, Parking Meter Fund, Police Education Fund, and Rental Inspection Program Fund.

Note: On 06 December 2017, the Council adopted Am 01 to this appropriation ordinance, which corrected some grammatical errors in the Whereas clauses.

Distributed to: Mayor, Clerk, Council Administrator, Legal, Controller, HR, Public Works, Animal, CFRD, ESD, Fire, ITS, Planning & Transportation, Police, HAND, Parks & Rec