Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 07-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2008, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 12, 2007.

Yea	Nay
Dave Rollo, President of Common Council	Dave Rollo, President of Common Council
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Susan Sandberg, Council Member	Susan Sandberg, Council Member
Chris Sturbaum, Council Member	Chris Sturbaum, Council Member
Stephen Volan, Council Member	Stephen Volan, Council Member
Brad Wisler, Council Member	Brad Wisler, Council Member

September 12, 2007
Date

Mark Kruzan, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

Advertise Sunday, August 26 and Sunday, September 2

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2002)

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 5, 2007 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 12, 2007 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: $3,306,999,995

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
General	29,505,837	14,990,000		14,878,264
Parks & Recreation	7,192,507	5,400,000		4,288,752
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	166,249	-		-
Telecommunications	718,838	-		-
Special NR Improvement	146,000	-		-
Local Road & Street	1,034,450	-		-
Motor Vehicle Highway	3,930,263	-		-
Parking Meter	2,601,923	-		-
Alternative Transportation	525,000	-		-
BMFC Showers Lease	673,959	-		-
BMFC 1997 Police Hdq. Lease	89,500	51,402		380,561
1998 Street Bond	836,250	727,449		618,825
1999 Park Bond	184,693	-		-

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (Included in Column 3)	5 Current Tax Levy
BMFC 1998 Street Lease	1,179,000	-		-
2000 Redevelopment Bond	255,610	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	583,095	550,000		546,022
Cum. Capital Improvement (Cig)	243,000	-		-
Cum. Capital Development	1,014,732	955,392		893,490
Cum. Cap. Improvement (Rate)	1,124,145	615,697		575,805
Sanitation	1,950,088	-		-
Risk Management	679,974	-		-
Fleet Maintenance	1,900,460	-		-
Police Pension	1,475,867	475,000		648,608
Fire Pension	2,043,518	675,000		996,075
Tax Increment Replacement		693,361		615,529
TOTAL	**60,289,817**	**25,133,301**	**-**	**24,441,931**

The 2008 estimated maximum levy limitation for this unit is 21,964,849

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.
Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

Date: August 23, 2007

/s/ Mary Susan Clark
City Controller

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

ID	YEAR	CO	TYPE	KEY
	2008	53	3	0113

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 / 0626	FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:				
100000	PERSONAL SERVICES	855,264	0		
200000	SUPPLIES	93,752	0		
300000	OTHER SERVICES AND CHARGES	172,276	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,121,292	0		
0101 / 0041	FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:				
100000	PERSONAL SERVICES	131,591	0		
200000	SUPPLIES	8,200	0		
300000	OTHER SERVICES AND CHARGES	1,750	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	141,541	0		
0101 / 0069	FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:				
100000	PERSONAL SERVICES	335,703	0		
200000	SUPPLIES	7,250	0		
300000	OTHER SERVICES AND CHARGES	4,920	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	347,873	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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	2008	53	3	0113

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0101 0040 FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	473,439	0		
200000 SUPPLIES	2,500	0		
300000 OTHER SERVICES AND CHARGES	205,210	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	681,149	0		
0101 0306 FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	529,005	0		
200000 SUPPLIES	21,255	0		
300000 OTHER SERVICES AND CHARGES	25,658	0		
400000 CAPITAL OUTLAY	13,000	0		
9999 TOTAL	588,918	0		
0101 0362 FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	7,357,185	0		
200000 SUPPLIES	211,417	0		
300000 OTHER SERVICES AND CHARGES	340,762	0		
400000 CAPITAL OUTLAY	176,871	0		
9999 TOTAL	8,086,235	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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	2008	53	3	0113

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0101 0303 FUND: GENERAL — DEPARTMENT: COMM. & FAM. RES. — FUNCTION:				
100000 PERSONAL SERVICES	619,712	0		
200000 SUPPLIES	10,609	0		
300000 OTHER SERVICES AND CHARGES	25,197	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	655,518	0		
0101 0277 FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:				
100000 PERSONAL SERVICES	610,231	0		
200000 SUPPLIES	22,173	0		
300000 OTHER SERVICES AND CHARGES	35,046	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	667,450	0		
0101 0044 FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:				
100000 PERSONAL SERVICES	622,535	0		
200000 SUPPLIES	5,635	0		
300000 OTHER SERVICES AND CHARGES	204,365	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	832,535	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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BUDGET REPORT FOR

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TAXING UNIT

MONROE
COUNTY

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	2008	53	3	0113

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0101 0117 FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION:				
100000 PERSONAL SERVICES	389,777	0		
200000 SUPPLIES	8,095	0		
300000 OTHER SERVICES AND CHARGES	32,449	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	430,321	0		
0101 0101 FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	935,864	0		
200000 SUPPLIES	15,576	0		
300000 OTHER SERVICES AND CHARGES	49,802	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,001,242	0		
0101 0370 FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	8,252,876	0		
200000 SUPPLIES	374,082	0		
300000 OTHER SERVICES AND CHARGES	391,825	0		
400000 CAPITAL OUTLAY	196,000	0		
9999 TOTAL	9,214,783	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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COUNTY

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0101 0505	FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:				
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	960,000	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	960,000	0		
0101 0318	FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:				
100000	PERSONAL SERVICES	745,949	0		
200000	SUPPLIES	12,983	0		
300000	OTHER SERVICES AND CHARGES	263,411	0		
400000	CAPITAL OUTLAY	250,000	0		
9999	TOTAL	1,272,343	0		
0101 0500	FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:				
100000	PERSONAL SERVICES	598,162	0		
200000	SUPPLIES	93,630	0		
300000	OTHER SERVICES AND CHARGES	1,387,779	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	2,079,571	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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MONROE
COUNTY

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0101 | | | 0106 FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:				
100000 PERSONAL SERVICES	1,144,423	0		
200000 SUPPLIES	17,582	0		
300000 OTHER SERVICES AND CHARGES	136,061	0		
400000 CAPITAL OUTLAY	127,000	0		
9999 TOTAL	1,425,066	0		
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	-	0		
0101 | | | Total FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	23,601,716	0		
200000 SUPPLIES	904,739	0		
300000 OTHER SERVICES AND CHARGES	4,236,511	0		
400000 CAPITAL OUTLAY	762,871	0		
9999 TOTAL	29,505,837	0		

FUND: **ALL GENERAL FUND** (ONLY IF DEPARTMENTALIZED) TOTAL: 29,505,837

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1301 FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	4,052,224	0		
200000 SUPPLIES	527,094	0		
300000 OTHER SERVICES AND CHARGES	1,172,566	0		
400000 CAPITAL OUTLAY	1,440,623	0		
9999 TOTAL	7,192,507	0		
1151 FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	25,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	25,000	0		
1131 FUND: POLICE DISPATCH TRNG. — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	20,859	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	20,859	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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1156 FUND: WIRELESS ENHANCED 911 — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	166,249	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	166,249	0		
1146 FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	5,000	0		
300000 OTHER SERVICES AND CHARGES	495,838	0		
400000 CAPITAL OUTLAY	218,000	0		
9999 TOTAL	718,838	0		
0113 FUND: SPECIAL NON-REVERTING — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	111,000	0		
400000 CAPITAL OUTLAY	35,000	0		
9999 TOTAL	146,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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BUDGET REPORT FOR

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	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0706 FUND: LOCAL ROAD & STREET — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	718,650	0		
300000 OTHER SERVICES AND CHARGES	315,800	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,034,450	0		
0708 FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	2,098,230	0		
200000 SUPPLIES	488,226	0		
300000 OTHER SERVICES AND CHARGES	793,807	0		
400000 CAPITAL OUTLAY	550,000	0		
9999 TOTAL	3,930,263	0		
2141 FUND: PARKING ENFORCEMENT — DEPARTMENT: ____ FUNCTION: ____				
100000 PERSONAL SERVICES	698,494	0		
200000 SUPPLIES	78,514	0		
300000 OTHER SERVICES AND CHARGES	1,799,915	0		
400000 CAPITAL OUTLAY	25,000	0		
9999 TOTAL	2,601,923	0		

FUND: ____ (ONLY IF DEPARTMENTALIZED) TOTAL: ____

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Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY
	2008	53	3	0113

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
6301 FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	-	0		
400000 CAPITAL OUTLAY	525,000	0		
9999 TOTAL	525,000	0		
0283 FUND: BMFC LEASE (SHOWERS) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	673,959	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	673,959	0		
0184 FUND: BMFC LEASE (POLICE) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	89,500	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	89,500	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

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	2008	53	3	0113

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
1185	FUND: 1998 STREET BOND	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	836,250	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	836,250	0		
6380	FUND: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	184,693	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	184,693	0		
1381	FUND: BMFC LEASE (98 STREET)	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	1,179,000	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,179,000	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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MONROE
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	2008	53	3	0113

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0783 FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	255,610	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	255,610	0		
2483 FUND: BMFC LEASE (FIRE #2) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	189,000	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	189,000	0		
0185 FUND: 2001 PARK BOND DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	-	0		
200000 SUPPLIES	-	0		
300000 OTHER SERVICES AND CHARGES	583,095	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	583,095	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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	2008	53	3	0113

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0182	FUND: CUM CAP IMP (CIG)	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	243,000	0		
300000	OTHER SERVICES AND CHARGES	-	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	243,000	0		
2379	FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	380,732	0		
400000	CAPITAL OUTLAY	634,000	0		
9999	TOTAL	1,014,732	0		
2391	FUND: CUM CAP IMP (RATE)	DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	-	0		
200000	SUPPLIES	-	0		
300000	OTHER SERVICES AND CHARGES	285,000	0		
400000	CAPITAL OUTLAY	839,145	0		
9999	TOTAL	1,124,145	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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	2008	53	3	0113

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
2390 FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,218,000	0		
200000 SUPPLIES	113,630	0		
300000 OTHER SERVICES AND CHARGES	618,458	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,950,088	0		
6401 FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	262,305	0		
200000 SUPPLIES	40,848	0		
300000 OTHER SERVICES AND CHARGES	376,821	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	679,974	0		
0203 FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	443,761	0		
200000 SUPPLIES	1,316,161	0		
300000 OTHER SERVICES AND CHARGES	140,538	0		
400000 CAPITAL OUTLAY	-	0		
9999 TOTAL	1,900,460	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

ID	YEAR	CO	TYPE	KEY
	2008	53	3	0113

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
0107	FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	3,600	0		
200000	SUPPLIES	550	0		
300000	OTHER SERVICES AND CHARGES	1,471,717	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	1,475,867	0		
0342	FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000	PERSONAL SERVICES	3,600	0		
200000	SUPPLIES	350	0		
300000	OTHER SERVICES AND CHARGES	2,039,568	0		
400000	CAPITAL OUTLAY	-	0		
9999	TOTAL	2,043,518	0		
	FUND: GRAND TOTALS — DEPARTMENT: ALL FUNDS — FUNCTION:				
100000	PERSONAL SERVICES	32,548,179	0		
200000	SUPPLIES	4,436,762	0		
300000	OTHER SERVICES AND CHARGES	18,275,237	0		
400000	CAPITAL OUTLAY	5,029,639	0		
9999	TOTAL	60,289,817	0		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0101

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0101 - GENERAL NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	29,505,837	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,265,297	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,151,162	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	42,922,296	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(2,389,984)	0		
7. Taxes to be collected, present year (December Settlement)	13,293,480	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	8,809,450	0		
b. Total Column B Budget Form 2	13,147,796	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	32,860,742	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	10,061,554	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	4,928,446	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	14,990,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	14,990,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	14,990,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.4533	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	1301

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1301 - PARK GENERAL NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	7,192,507	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,702,977	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	9,895,484	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(1,086,747)	0		
7. Taxes to be collected, present year (December Settlement)	3,834,161	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	781,794	0		
b. Total Column B Budget Form 2	1,488,480	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	5,017,688	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,877,796	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	522,204	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	5,400,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	5,400,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	5,400,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1633	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	1151

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	25,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,169	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	45,169	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	85,340	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	15,500	0		
b. Total Column B Budget Form 2	31,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	131,840	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(86,671)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	86,671	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	1131

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1131 - POLICE DISPATCH TRAINING NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	20,859	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	16,365	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	37,224	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	54,789	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	8,000	0		
b. Total Column B Budget Form 2	13,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	75,789	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(38,565)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	38,565	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	1156 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1156 - WIRELESS ENHANCED 911 NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 357	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	166,249	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	76,923	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	243,172	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	156,421	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	93,000	0		
b. Total Column B Budget Form 2	186,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	435,421	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(192,249)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	192,249	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	1146

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	718,838	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	465,789	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,184,627	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,244,465	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	342,000	0		
b. Total Column B Budget Form 2	683,600	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	2,270,065	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(1,085,438)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,085,438	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	0113 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0113 - SPECIAL NON-REVERTING NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 405	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	146,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	373,397	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	720,000	0		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,239,397	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,070,018	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	79,000	0		
b. Total Column B Budget Form 2	143,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,292,018	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(52,621)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	52,621	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0706

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0706 - LOCAL ROAD & STREET NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,034,450	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	435,179	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	150,000	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,619,629	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	816,754	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	270,495	0		
b. Total Column B Budget Form 2	580,574	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,667,823	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(48,194)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	48,194	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	0708 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,930,263	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,941,513	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	5,871,776	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,146,612	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	2,078,000	0		
b. Total Column B Budget Form 2	2,973,500	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	6,198,112	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(326,336)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	326,336	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	2141

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,601,923	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,204,235	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	134,450	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	3,940,608	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	422,469	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	1,290,743	0		
b. Total Column B Budget Form 2	2,463,029	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	4,176,241	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(235,633)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	235,633	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	6301 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6301 - ALTERNATIVE TRANS. NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	525,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	172,764	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	34,000	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	731,764	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	231,368	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	525,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	756,368	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(24,604)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	24,604	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0184

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0184 - BMFC LEASE FUND (SHOWERS) NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	673,959	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	372,249	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,046,208	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	381,324	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	1,100	0		
b. Total Column B Budget Form 2	674,700	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,057,124	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(10,916)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	10,916	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	1185

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1185 - BMFC LEASE FUND (POLICE) NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	89,500	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	197,750	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	287,250	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(132,398)	0		
7. Taxes to be collected, present year (December Settlement)	340,223	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	28,103	0		
b. Total Column B Budget Form 2	4,920	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	240,848	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	46,402	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	51,402	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	51,402	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	51,402	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0016	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	6380

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	836,250	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	481,338	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,317,588	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(60,677)	0		
7. Taxes to be collected, present year (December Settlement)	553,232	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	47,384	0		
b. Total Column B Budget Form 2	55,200	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	595,139	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	722,449	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	727,449	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	727,449	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	727,449	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0220	0.0000		

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Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	1381 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	184,693	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	59,108	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	243,801	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	457,118	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	11,000	0		
b. Total Column B Budget Form 2	204,215	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	672,333	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(428,532)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	428,532	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0783

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,179,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	575,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,754,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	624,795	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	2,000	0		
b. Total Column B Budget Form 2	1,187,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,813,795	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(59,295)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	59,295	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	2483 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2483- 2000 REDEV. BOND (WHITEHALL) NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	255,610	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	44,973	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	300,583	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	340,229	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	8,100	0		
b. Total Column B Budget Form 2	268,610	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	616,939	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(316,356)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	316,356	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

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APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0185

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,500	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	283,500	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	106,163	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	500	0		
b. Total Column B Budget Form 2	190,500	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	297,163	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,663)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,663	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0182

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0182 - 2001 PARK BOND NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	583,095	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,443	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	673,538	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	(405,972)	0		
7. Taxes to be collected, present year (December Settlement)	488,146	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	39,979	0		
b. Total Column B Budget Form 2	41,020	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	163,173	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	510,365	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	39,635	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	550,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0166	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	2379

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2379 - CUM CAP IMP (CIG) NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	243,000	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	185,157	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	428,157	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	171,864	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	126,200	0		
b. Total Column B Budget Form 2	243,300	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	541,364	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(113,207)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	113,207	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	2391 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,014,732	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	736,693	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	46,810	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,798,235	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	461,619	0		
7. Taxes to be collected, present year (December Settlement)	798,783	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	64,806	0		
b. Total Column B Budget Form 2	65,910	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,391,118	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	407,117	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	548,275	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	955,392	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	955,392	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	955,392	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0289	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	2390

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 2390 - CUM CAP IMP (RATE) NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,124,145	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	679,964	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	45,150	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,849,259	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	1,166,846	0		
7. Taxes to be collected, present year (December Settlement)	514,772	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	41,764	0		
b. Total Column B Budget Form 2	42,480	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,765,862	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	83,397	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	532,300	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	615,697	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	615,697	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	615,697	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0186	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	6401 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 6401 - SANITATION NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,950,088	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	934,443	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	2,884,531	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	359,570	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	542,000	0		
b. Total Column B Budget Form 2	2,020,000	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	2,921,570	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(37,039)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	37,039	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0203

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	679,974	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	350,767	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	1,030,741	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	656,783	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	5,000	0		
b. Total Column B Budget Form 2	688,908	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	1,350,691	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(319,950)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	319,950	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	2008 YEAR	53 CO	3 TYPE	0113 KEY	0107 FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,900,460	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,052,852	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	2,953,312	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	533,409	0		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	661,337	0		
b. Total Column B Budget Form 2	1,906,600	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	3,101,346	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(148,034)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	148,034	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	0	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0342

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0342 - POLICE PENSION NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,475,867	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,067,565	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	2,543,432	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	815,351	0		
7. Taxes to be collected, present year (December Settlement)	579,858	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	1,048,615	0		
b. Total Column B Budget Form 2	993,050	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	3,436,874	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(893,442)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,368,442	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	475,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	475,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	475,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0144	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	0341

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND 0341 - FIRE PENSION NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,043,518	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,383,248	0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	3,426,766	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	599,757	0		
7. Taxes to be collected, present year (December Settlement)	890,495	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	1,454,309	0		
b. Total Column B Budget Form 2	1,331,600	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	4,276,161	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(849,395)	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,524,395	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	675,000	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	675,000	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	675,000	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0204	0.0000		

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY	FUND
	2008	53	3	0113	TOTAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT **CITY OF BLOOMINGTON** COUNTY **MONROE**

FUND **TOTAL** NET ASSESSED VALUATION $3,306,999,995

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	60,289,817	0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	27,981,158	0 0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	2,281,572	0		
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. **TOTAL FUNDS required** (add lines 1, 2, 3, and 4)	90,552,547	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)	7,827,286	0		
7. Taxes to be collected, present year (December Settlement)	21,293,150	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	17,850,179	0		
b. Total Column B Budget Form 2	32,152,992	0		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a, and 8b)	79,123,607	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	11,428,940	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,011,000	0		
12. Amount to be raised by tax levy (add lines 10 and 11)	24,439,940	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	24,439,940	0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	24,439,940	0		
17. Net Tax Rate on each one hundred dollars of taxable property	0.7391	0.0000		

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	158,254		157,670	
0202 Auto and Aircraft Excise Tax	886,711		881,970	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	4,094,367		7,600,000	0
0217 Commercial Vehicle Excise Tax (CVET)	54,713		66,520	
	5,194,045	0	8,706,160	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	161,370		390,000	
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	25,000		51,000	
1502 Alcoholic Beverage Gallonage Tax Dist	68,600		134,500	
1503 Cigarette Tax Distributions - General	35,400		66,600	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	437,000		436,000	
	727,370	0	1,078,100	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	617,957		670,100	
2301 Parking Receipts	46,850		54,055	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	78,099		145,200	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	150,000		306,700	
2711 Reimbursements	37,111		57,000	
2715 Utilities - In Lieu of Taxes	1,132,787		1,210,000	
3102 Cable Television Receipts	0		0	
	2,062,804	0	2,443,055	0
LICENSES AND PERMITS:				
3100 Licenses	325		1,900	
3200 Permits	101,760		203,000	
	102,085	0	204,900	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	49,000		49,000	
4104 Ordinance Violations	54,337		95,000	
	103,337	0	144,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200,000		450,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	58,947		65,000	
	258,947	0	515,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers	0		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Dispatch Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	360,862		0	
	360,862	0	56,581	0
9999 Total Columns A and B	8,809,450	0	13,147,796	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

101F2
8/27/2007

Prescribed by State Board of Accounts

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	45,618		56,800	
0202 Auto and Aircraft Excise Tax	255,600		317,730	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	9,848		23,970	
	311,066	0	398,500	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	457,700		1,066,280	
2702 Sale of Graves	9,948		17,000	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	2,580		6,200	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	470,228	0	1,089,480	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	500		500	
	500	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	781,794	0	1,488,480	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

200F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	10,000		20,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	10,000	0	20,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	5,500		11,000	
4104 Ordinance Violations	0		0	
	5,500	0	11,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	15,500	0	31,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

350F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	8,000		13,000	
	8,000	0	13,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	8,000	0	13,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

356F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	93,000		186,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	93,000	0	186,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	93,000	0	186,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

357F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		3,600	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	320,000		640,000	
	320,000	0	643,600	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	22,000		40,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	22,000	0	40,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	342,000	0	683,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

401F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	70,500		141,000	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	70,500	0	141,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,500		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,500	0	2,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Capital Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	79,000	0	143,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

405F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	270,495		580,574	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	270,495	0	580,574	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (% for the Arts)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B	270,495	0	580,574	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

450F2
8/27/2007

Prescribed by State Board of Accounts

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	575,000		1,000,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	575,000	0	1,000,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,503,000		1,973,500	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,503,000	0	1,973,500	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	2,078,000	0	2,973,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

451F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	368,700		788,855	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	368,700	0	788,855	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	430,000		900,000	
	430,000	0	900,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	492,043		774,174	
5203 Transfer from Dormant Fund	0		0	
	492,043	0	774,174	0
9999 Total Columns A and B	1,290,743	0	2,463,029	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

452F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		225,000	
5206 Transfer from General Fund	0		300,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	525,000	0
9999 Total Columns A and B	0	0	525,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

454F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	670,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	670,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,100		4,700	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,100	0	4,700	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,100	0	674,700	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

508F2
8/27/2007

Prescribed by State Board of Accounts

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED **#1185**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,048		560	
0202 Auto and Aircraft Excise Tax	22,681		3,120	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	874		240	
	27,603	0	3,920	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		1,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	28,103	0	4,920	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

510F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,582		7,660	
0202 Auto and Aircraft Excise Tax	36,881		42,810	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,421		3,230	
	44,884	0	53,700	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	47,384	0	55,200	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/27/2007

Prescribed by State Board of Accounts

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	11,000		20,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	11,000	0	20,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		184,215	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	184,215	0
9999 Total Columns A and B	11,000	0	204,215	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/27/2007

Prescribed by State Board of Accounts

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	8,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		1,179,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	1,179,000	0
9999 Total Columns A and B	2,000	0	1,187,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

513F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	8,100		14,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	8,100	0	14,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		254,610	
5203 Transfer from Dormant Fund	0		0	
	0	0	254,610	0
9999 Total Columns A and B	8,100	0	268,610	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

514F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	500		1,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	500	0	1,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	189,000	0
9999 Total Columns A and B	500	0	190,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

515F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	5,808		5,780	
0202 Auto and Aircraft Excise Tax	32,542		32,300	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,254		2,440	
	39,604	0	40,520	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	375		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	375	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	39,979	0	41,020	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

516F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	126,200		243,300	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	126,200	0	243,300	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	126,200	0	243,300	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

600F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	9,504		9,400	
0202 Auto and Aircraft Excise Tax	53,250		52,540	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,052		3,970	
	64,806	0	65,910	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	64,806	0	65,910	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

601F2
8/27/2007

Prescribed by State Board of Accounts

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,125		6,060	
0202 Auto and Aircraft Excise Tax	34,317		33,860	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,322		2,560	
	41,764	0	42,480	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	41,764	0	42,480	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

604F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	535,000		1,047,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	535,000	0	1,047,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	5,000		5,000	
	7,000	0	13,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		960,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	960,000	0
9999 Total Columns A and B	542,000	0	2,020,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

730F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	10,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		678,908	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	678,908	0
9999 Total Columns A and B	5,000	0	688,908	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

800F2
8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	661,337		1,906,600	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	661,337	0	1,906,600	0
9999 Total Columns A and B	661,337	0	1,906,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	6,899		5,010	
0202 Auto and Aircraft Excise Tax	38,656		28,020	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,489		2,120	
	47,044	0	35,150	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Police Pension	984,571		911,000	
1701 Riverboat Revenue Sharing	0		0	
	984,571	0	911,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	15,000		45,000	
6300 Special Assessments	2,000		1,900	
6500 Non-Identified Revenue	0		0	
	17,000	0	46,900	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,048,615	0	993,050	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/27/2007

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506	2008	53	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2007 to Dec. 31, 2007	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2008 to Dec. 31, 2008	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	10,595		7,100	
0202 Auto and Aircraft Excise Tax	59,364		39,700	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	2,287		3,000	
	72,246	0	49,800	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	1,355,394		1,230,000	
1701 Riverboat Revenue Sharing	0		0	
	1,355,394	0	1,230,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	25,000		50,000	
6300 Special Assessments	1,669		1,800	
6500 Non-Identified Revenue	0		0	
	26,669	0	51,800	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,454,309	0	1,331,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/27/2007

Analysis of Changes in Proposed 2008 Budget Compared to Final Budget

Description	Increase (Decrease)
Council Member Request for Planning Department Includes Intern, Travel and Consultants	3,138
Correction to Fire Truck Lease Purchase Payment	123,205
Subtotal - General Fund	**126,343**
Subtotal - Other Funds	-
Total Increase (Decrease)	**126,343**