Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

# APPROPRIATION ORDINANCE 06-04
## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

**APPROVED BY:**

**COMMON COUNCIL**

**This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.**

**Adopted by the following vote on September 13, 2006.**

| Yea | Nay |
|---|---|
| Chris Sturbaum, President of Common Council | Chris Sturbaum, President of Common Council |
| Jason Banach, Council Member | Jason Banach, Council Member |
| Michael Diekhoff, Council Member | Michael Diekhoff, Council Member |
| Chris Gaal, Council Member | Chris Gaal, Council Member |
| Timothy Mayer, Council Member | Timothy Mayer, Council Member |
| Dave Rollo, Council Member | Dave Rollo, Council Member |
| Andy Ruff, Council Member | Andy Ruff, Council Member |
| David Sabbagh, Council Member | David Sabbagh, Council Member |
| Stephen Volan, Council Member | Stephen Volan, Council Member |

September 13, 2006
Date

Mark Kruzan, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

Advertise Sunday, August 27 and Sunday, September 3

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2002)

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6, 2006 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 13, 2006 at 7:30 p.m. to adopt the following budget.

**BUDGET ESTIMATE**

NET ASSESSED VALUATION: $2,589,688,078

**Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.**

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| Fund Name | Budget Estimate | Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations) | Excessive Levy Appeals (Included in Column 3) | Current Tax Levy |
| General | 27,475,224 | 15,470,000 | | 14,597,902 |
| Parks & Recreation | 5,547,811 | 4,300,000 | | 4,093,847 |
| Police Continuing Education | 25,000 | - | | - |
| Police Dispatch Training | 20,859 | - | | - |
| Wireless Enhanced 911 | 160,917 | - | | - |
| Telecommunications | 692,722 | - | | - |
| Special NR Improvement | 249,200 | - | | - |
| Local Road & Street | 817,150 | - | | - |
| Motor Vehicle Highway | 3,845,798 | - | | - |
| Parking Meter | 2,392,884 | - | | - |
| Alternative Transportation | 200,000 | - | | - |
| BMFC Convention Center Lease | 150,500 | - | | - |
| BMFC Showers Lease | 675,000 | - | | - |
| BMFC 1997 Police Hdq. Lease | 395,500 | 374,266 | | 364,612 |
| 1998 Street Bond | 645,425 | 609,724 | | 541,557 |

| 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|
| Fund Name | Budget Estimate | Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations) | Excessive Levy Appeals (Included in Column 3) | Current Tax Levy |
| 1999 Park Bond | 167,303 | - | | - |
| BMFC 1998 Street Lease | 1,136,000 | - | | - |
| 2000 Redevelopment Bond | 253,985 | - | | - |
| BMFC Fire Station #2 Lease | 189,000 | - | | - |
| 2001 Park Bond | 600,315 | 550,000 | | 447,723 |
| Cum. Capital Improvement (Cig) | 220,000 | - | | - |
| Cum. Capital Development | 887,732 | 815,752 | | 844,507 |
| Cum. Cap. Improvement (Rate) | 419,000 | 450,000 | | 402,146 |
| Sanitation | 1,936,786 | - | | - |
| Risk Management | 664,942 | - | | - |
| Fleet Maintenance | 1,773,179 | - | | - |
| Police Pension | 1,655,167 | 650,000 | | 648,796 |
| Fire Pension | 2,446,892 | 1,000,000 | | 1,147,457 |
| Tax Increment Replacement | | 617,794 | | 420,772 |
| **TOTAL** | **55,644,291** | **24,837,536** | **-** | **23,509,319** |

The 2007 estimated maximum levy limitation for this unit is 21,870,271

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.
Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of i with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpaye taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

Date: August 24, 2006

/s/ Mary Susan Clark
City Controller

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0101 0626 FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 802,341 | 0 | | |
| 200000 SUPPLIES | 80,951 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 164,196 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,047,488 | 0 | | |
| 0101 0041 FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 120,498 | 0 | | |
| 200000 SUPPLIES | 6,200 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,450 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 128,148 | 0 | | |
| 0101 0069 FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 324,415 | 0 | | |
| 200000 SUPPLIES | 4,005 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 4,920 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 333,340 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

| 2007 | 53 | 30113 |
|---|---|---|
| YEAR | COUNTY | UNIT |

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0101 0040 FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 461,269 | 0 | | |
| 200000 SUPPLIES | 2,646 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 199,564 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 663,479 | 0 | | |
| 0101 0306 FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 495,057 | 0 | | |
| 200000 SUPPLIES | 19,108 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 18,521 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 532,686 | 0 | | |
| 0101 0362 FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 7,072,454 | 0 | | |
| 200000 SUPPLIES | 169,817 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 314,242 | 0 | | |
| 400000 CAPITAL OUTLAY | 107,331 | 0 | | |
| 9999 TOTAL | 7,663,844 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

| 2007 | 53 | 30113 |
|---|---|---|
| YEAR | COUNTY | UNIT |

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0101 0303 FUND: GENERAL — DEPARTMENT: COMM. & FAM. RES. — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 585,685 | 0 | | |
| 200000 SUPPLIES | 10,609 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 22,047 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 618,341 | 0 | | |
| 0101 0277 FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 592,615 | 0 | | |
| 200000 SUPPLIES | 22,173 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 35,046 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 649,834 | 0 | | |
| 0101 0044 FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 549,648 | 0 | | |
| 200000 SUPPLIES | 5,635 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 231,220 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 786,503 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

| 2007 | 53 | 30113 |
|---|---|---|
| YEAR | COUNTY | UNIT |

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0101 0117 FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 373,706 | 0 | | |
| 200000 SUPPLIES | 8,095 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 32,449 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 414,250 | 0 | | |
| 0101 0101 FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 895,692 | 0 | | |
| 200000 SUPPLIES | 15,639 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 44,822 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 956,153 | 0 | | |
| 0101 0370 FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 7,864,996 | 0 | | |
| 200000 SUPPLIES | 285,473 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 381,122 | 0 | | |
| 400000 CAPITAL OUTLAY | 145,000 | 0 | | |
| 9999 TOTAL | 8,676,591 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

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Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| **0101 0505 FUND: GENERAL — DEPARTMENT: SANITATION — FUNCTION:** | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 820,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 820,000 | 0 | | |
| **0101 0318 FUND: GENERAL — DEPARTMENT: HAND — FUNCTION:** | | | | |
| 100000 PERSONAL SERVICES | 698,441 | 0 | | |
| 200000 SUPPLIES | 15,380 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 237,711 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 951,532 | 0 | | |
| **0101 0500 FUND: GENERAL — DEPARTMENT: PUBLIC WORKS — FUNCTION:** | | | | |
| 100000 PERSONAL SERVICES | 557,798 | 0 | | |
| 200000 SUPPLIES | 73,275 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,236,897 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,867,970 | 0 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0101 0106 FUND: GENERAL — DEPARTMENT: ITS — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 1,094,422 | 0 | | |
| 200000 SUPPLIES | 18,264 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 124,379 | 0 | | |
| 400000 CAPITAL OUTLAY | 128,000 | 0 | | |
| 9999 TOTAL | 1,365,065 | 0 | | |
| FUND: GENERAL — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | | 0 | | |
| 200000 SUPPLIES | | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | | 0 | | |
| 400000 CAPITAL OUTLAY | | 0 | | |
| 9999 TOTAL | - | 0 | | |
| 0101 Total FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 22,489,037 | 0 | | |
| 200000 SUPPLIES | 737,270 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 3,868,586 | 0 | | |
| 400000 CAPITAL OUTLAY | 380,331 | 0 | | |
| 9999 TOTAL | 27,475,224 | 0 | | |

FUND: **ALL GENERAL FUND** (ONLY IF DEPARTMENTALIZED) TOTAL: 27,475,224

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Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

| 2007 | 53 | 30113 |
|---|---|---|
| YEAR | COUNTY | UNIT |

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| | | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|---|
| 1301 | FUND: PARKS & RECREATION | DEPARTMENT: | | FUNCTION: | |
| 100000 | PERSONAL SERVICES | 3,888,994 | 0 | | |
| 200000 | SUPPLIES | 423,048 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 1,120,769 | 0 | | |
| 400000 | CAPITAL OUTLAY | 115,000 | 0 | | |
| 9999 | TOTAL | 5,547,811 | 0 | | |
| 1151 | FUND: POLICE EDUCATION | DEPARTMENT: | | FUNCTION: | |
| 100000 | PERSONAL SERVICES | - | 0 | | |
| 200000 | SUPPLIES | - | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 25,000 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 25,000 | 0 | | |
| 1131 | FUND: POLICE DISPATCH TRNG. | DEPARTMENT: | | FUNCTION: | |
| 100000 | PERSONAL SERVICES | - | 0 | | |
| 200000 | SUPPLIES | - | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 20,859 | 0 | | |
| 400000 | CAPITAL OUTLAY | - | 0 | | |
| 9999 | TOTAL | 20,859 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 1156 FUND: WIRELESS ENHANCED 911 — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 160,917 | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 160,917 | 0 | | |
| 1146 FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 4,500 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 459,235 | 0 | | |
| 400000 CAPITAL OUTLAY | 228,987 | 0 | | |
| 9999 TOTAL | 692,722 | 0 | | |
| 113 FUND: SPECIAL NON-REVERTING — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 178,200 | 0 | | |
| 400000 CAPITAL OUTLAY | 71,000 | 0 | | |
| 9999 TOTAL | 249,200 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

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Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| **0706 FUND: LOCAL ROAD & STREET** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 518,650 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 298,500 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 817,150 | 0 | | |
| **0708 FUND: MOTOR VEHICLE HIGHWAY** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | 2,034,492 | 0 | | |
| 200000 SUPPLIES | 433,435 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 857,871 | 0 | | |
| 400000 CAPITAL OUTLAY | 520,000 | 0 | | |
| 9999 TOTAL | 3,845,798 | 0 | | |
| **2141 FUND: PARKING ENFORCEMENT** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | 765,372 | 0 | | |
| 200000 SUPPLIES | 60,818 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,444,694 | 0 | | |
| 400000 CAPITAL OUTLAY | 122,000 | 0 | | |
| 9999 TOTAL | 2,392,884 | 0 | | |

FUND: ____ TOTAL: ____
(ONLY IF DEPARTMENTALIZED)

# BUDGET REPORT FOR

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| **6301 FUND: ALTERNATIVE TRANSPORTATION** DEPARTMENT: FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | 200,000 | 0 | | |
| 9999 TOTAL | 200,000 | 0 | | |
| **0183 FUND: BMFC LEASE (CONV CTR)** DEPARTMENT: FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 150,500 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 150,500 | 0 | | |
| **0283 FUND: BMFC LEASE (SHOWERS)** DEPARTMENT: FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 675,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 675,000 | 0 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0184 FUND: BMFC LEASE (POLICE) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 395,500 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 395,500 | 0 | | |
| 1185 FUND: 1998 STREET BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 645,425 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 645,425 | 0 | | |
| 6380 FUND: 1999 PARK BOND - GOLF — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 167,303 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 167,303 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

# BUDGET REPORT FOR

| 2007 | 53 | 30113 |
|---|---|---|
| YEAR | COUNTY | UNIT |

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 1381 FUND: BMFC LEASE (98 STREET) DEPARTMENT: FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,136,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,136,000 | 0 | | |
| 0783 FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 253,985 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 253,985 | 0 | | |
| 2483 FUND: BMFC LEASE (FIRE #2) DEPARTMENT: FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 189,000 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 189,000 | 0 | | |

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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Budget Form 4-A (Rev. 1985)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| 0185 FUND: 2001 PARK BOND — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 600,315 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 600,315 | 0 | | |
| 0182 FUND: CUM CAP IMP (CIG) — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | 220,000 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | - | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 220,000 | 0 | | |
| 2379 FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 343,732 | 0 | | |
| 400000 CAPITAL OUTLAY | 544,000 | 0 | | |
| 9999 TOTAL | 887,732 | 0 | | |

FUND: _____ (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

# BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| **2391 FUND: CUM CAP IMP (RATE)** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | - | 0 | | |
| 200000 SUPPLIES | - | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 99,000 | 0 | | |
| 400000 CAPITAL OUTLAY | 320,000 | 0 | | |
| 9999 TOTAL | 419,000 | 0 | | |
| **2390 FUND: SANITATION** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | 1,183,202 | 0 | | |
| 200000 SUPPLIES | 109,358 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 644,226 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,936,786 | 0 | | |
| **6401 FUND: RISK MANAGEMENT** — DEPARTMENT: ____ FUNCTION: ____ | | | | |
| 100000 PERSONAL SERVICES | 248,895 | 0 | | |
| 200000 SUPPLIES | 39,026 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 377,021 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 664,942 | 0 | | |

FUND: ____ (ONLY IF DEPARTMENTALIZED) TOTAL: ____

# BUDGET REPORT FOR

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

| | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|
| **0203 FUND: FLEET MAINTENANCE** — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 426,230 | 0 | | |
| 200000 SUPPLIES | 1,203,804 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 143,145 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,773,179 | 0 | | |
| **0107 FUND: POLICE PENSION** — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 3,400 | 0 | | |
| 200000 SUPPLIES | 550 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 1,651,217 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 1,655,167 | 0 | | |
| **0342 FUND: FIRE PENSION** — DEPARTMENT: — FUNCTION: | | | | |
| 100000 PERSONAL SERVICES | 3,400 | 0 | | |
| 200000 SUPPLIES | 350 | 0 | | |
| 300000 OTHER SERVICES AND CHARGES | 2,443,142 | 0 | | |
| 400000 CAPITAL OUTLAY | - | 0 | | |
| 9999 TOTAL | 2,446,892 | 0 | | |

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board of Accounts

Budget Form 4-A (Rev. 1985)

# BUDGET REPORT FOR

| 2007 | 53 | 30113 |
|---|---|---|
| YEAR | COUNTY | UNIT |

**CITY OF BLOOMINGTON**
TAXING UNIT

MONROE
COUNTY

FUND: **GRAND TOTALS**

DEPARTMENT: **ALL FUNDS**

FUNCTION:

| | | ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD | AMOUNT APPROVED BY TAX ADJUSTMENT BOARD | FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE |
|---|---|---|---|---|---|
| 100000 | PERSONAL SERVICES | 31,203,939 | 0 | | |
| 200000 | SUPPLIES | 3,750,809 | 0 | | |
| 300000 | OTHER SERVICES AND CHARGES | 18,188,225 | 0 | | |
| 400000 | CAPITAL OUTLAY | 2,501,318 | 0 | | |
| 9999 | TOTAL | 55,644,291 | 0 | | |

| 2007 | 53 | 30113 | | 0101 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $2,589,688,078

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 27,475,224 | 27,475,224 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 12,189,347 | 12,189,347 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 39,664,571 | 39,664,571 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 2,363,326 | 2,363,326 | | |
| 7. Taxes to be collected, present year (December Settlement) | 7,763,161 | 7,763,161 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 8,045,583 | 8,045,583 | | |
| b. Total Column B Budget Form 2 | 12,053,691 | 12,053,691 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 30,225,761 | 30,225,761 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 9,438,810 | 9,438,810 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 6,031,190 | 6,031,190 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 15,470,000 | 15,470,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 15,470,000 | 15,470,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 15,470,000 | 15,470,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.5974 | 0.5974 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 1301 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 5,547,811 | 5,547,811 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 2,820,202 | 2,820,202 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 8,368,013 | 8,368,013 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 616,808 | 616,808 | | |
| 7. Taxes to be collected, present year (December Settlement) | 2,171,949 | 2,171,949 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 676,476 | 676,476 | | |
| b. Total Column B Budget Form 2 | 1,469,100 | 1,469,100 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 4,934,333 | 4,934,333 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 3,433,680 | 3,433,680 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 866,320 | 866,320 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 4,300,000 | 4,300,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 4,300,000 | 4,300,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 4,300,000 | 4,300,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.1660 | 0.1660 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 1151 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 25,000 | 25,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 18,025 | 18,025 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 43,025 | 43,025 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 71,267 | 71,267 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 14,000 | 14,000 | | |
| b. Total Column B Budget Form 2 | 28,000 | 28,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 113,267 | 113,267 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (70,242) | (70,242) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 70,242 | 70,242 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 1131 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 356 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 20,859 | 20,859 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 18,208 | 18,208 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 39,067 | 39,067 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 47,361 | 47,361 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 4,050 | 4,050 | | |
| b. Total Column B Budget Form 2 | 10,000 | 10,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 61,411 | 61,411 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (22,344) | (22,344) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 22,344 | 22,344 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 1156 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1156 - WIRELESS ENHANCED 911

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 357 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 160,917 | 160,917 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 85,999 | 85,999 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 246,916 | 246,916 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 75,658 | 75,658 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 70,000 | 70,000 | | |
| b. Total Column B Budget Form 2 | 150,000 | 150,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 295,658 | 295,658 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (48,742) | (48,742) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 48,742 | 48,742 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 1146 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 401 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 692,722 | 692,722 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 663,611 | 663,611 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,356,333 | 1,356,333 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,358,872 | 1,358,872 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 341,000 | 341,000 | | |
| b. Total Column B Budget Form 2 | 673,600 | 673,600 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,373,472 | 2,373,472 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (1,017,139) | (1,017,139) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,017,139 | 1,017,139 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 113 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 113 - SPECIAL NON-REVERTING

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 405 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION [ ] |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 249,200 | 249,200 | | [ ] |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 701,022 | 701,022 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 950,222 | 950,222 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,138,074 | 1,138,074 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 90,500 | 90,500 | | |
| b. Total Column B Budget Form 2 | 161,000 | 161,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,389,574 | 1,389,574 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (439,352) | (439,352) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 439,352 | 439,352 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | [ ] |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | [ ] |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0706 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 817,150 | 817,150 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,802,468 | 1,802,468 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,619,618 | 2,619,618 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,762,274 | 1,762,274 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 285,180 | 285,180 | | |
| b. Total Column B Budget Form 2 | 604,244 | 604,244 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,651,698 | 2,651,698 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (32,080) | (32,080) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 32,080 | 32,080 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0708 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 3,845,798 | 3,845,798 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,859,327 | 1,859,327 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 5,705,125 | 5,705,125 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 901,569 | 901,569 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 2,008,169 | 2,008,169 | | |
| b. Total Column B Budget Form 2 | 3,535,465 | 3,535,465 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 6,445,203 | 6,445,203 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (740,078) | (740,078) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 740,078 | 740,078 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 2141 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,392,884 | 2,392,884 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,050,056 | 1,050,056 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 3,442,940 | 3,442,940 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 931,837 | 931,837 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,022,800 | 1,022,800 | | |
| b. Total Column B Budget Form 2 | 2,177,500 | 2,177,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 4,132,137 | 4,132,137 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (689,197) | (689,197) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 689,197 | 689,197 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 6301 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 454 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 200,000 | 200,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 238,540 | 238,540 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 438,540 | 438,540 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 252,256 | 252,256 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 0 | 0 | | |
| b. Total Column B Budget Form 2 | 200,000 | 200,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 452,256 | 452,256 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (13,716) | (13,716) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 13,716 | 13,716 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0283 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 150,500 | 150,500 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 85,500 | 85,500 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 236,000 | 236,000 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 231,982 | 231,982 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 2,000 | 2,000 | | |
| b. Total Column B Budget Form 2 | 4,000 | 4,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 237,982 | 237,982 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (1,982) | (1,982) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,982 | 1,982 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0184 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 508 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 675,000 | 675,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 337,501 | 337,501 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | - | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | - | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,012,501 | 1,012,501 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 345,443 | 345,443 | | |
| 7. Taxes to be collected, present year (December Settlement) | - | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 700 | 700 | | |
| b. Total Column B Budget Form 2 | 674,000 | 674,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,020,143 | 1,020,143 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (7,642) | (7,642) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 7,642 | 7,642 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 1185 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 510 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 395,500 | 395,500 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 199,250 | 199,250 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 594,750 | 594,750 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | (11,981) | (11,981) | | |
| 7. Taxes to be collected, present year (December Settlement) | 193,441 | 193,441 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 15,424 | 15,424 | | |
| b. Total Column B Budget Form 2 | 28,600 | 28,600 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 225,484 | 225,484 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 369,266 | 369,266 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 5,000 | 5,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 374,266 | 374,266 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 374,266 | 374,266 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 374,266 | 374,266 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0145 | 0.0145 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 6380 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6380 - 1998 STREET BOND

NET ASSESSED VALUATION: $2,589,688,078 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 511 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 645,425 | 645,425 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 428,307 | 428,307 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,073,732 | 1,073,732 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 109,296 | 109,296 | | |
| 7. Taxes to be collected, present year (December Settlement) | 287,318 | 287,318 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 24,394 | 24,394 | | |
| b. Total Column B Budget Form 2 | 48,000 | 48,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 469,008 | 469,008 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 604,724 | 604,724 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 5,000 | 5,000 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 609,724 | 609,724 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 609,724 | 609,724 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 609,724 | 609,724 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0235 | 0.0235 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-8 (Rev. 1985)

| 2007 | 53 | 30113 | | 1381 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 512 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 167,303 | 167,303 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 58,286 | 58,286 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 225,589 | 225,589 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 441,510 | 441,510 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 5,000 | 5,000 | | |
| b. Total Column B Budget Form 2 | 180,400 | 180,400 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 626,910 | 626,910 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (401,321) | (401,321) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 401,321 | 401,321 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0783 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,136,000 | 1,136,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 560,500 | 560,500 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,696,500 | 1,696,500 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 594,149 | 594,149 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,000 | 1,000 | | |
| b. Total Column B Budget Form 2 | 1,144,000 | 1,144,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,739,149 | 1,739,149 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (42,649) | (42,649) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 42,649 | 42,649 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 2483 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 514 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 253,985 | 253,985 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 49,013 | 49,013 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 302,998 | 302,998 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 329,810 | 329,810 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 5,000 | 5,000 | | |
| b. Total Column B Budget Form 2 | 262,985 | 262,985 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 597,795 | 597,795 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (294,797) | (294,797) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 294,797 | 294,797 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

| 2007 | 53 | 30113 | | 0185 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 515 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 189,000 | 189,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 94,500 | 94,500 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 283,500 | 283,500 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 103,179 | 103,179 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 600 | 600 | | |
| b. Total Column B Budget Form 2 | 190,500 | 190,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 294,279 | 294,279 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (10,779) | (10,779) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 10,779 | 10,779 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0182 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0182 - 2001 PARK BOND

NET ASSESSED VALUATION: $2,589,688,078 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 516 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 600,315 | 600,315 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 99,963 | 99,963 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 700,278 | 700,278 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | (106,857) | (106,857) | | |
| 7. Taxes to be collected, present year (December Settlement) | 237,535 | 237,535 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 18,967 | 18,967 | | |
| b. Total Column B Budget Form 2 | 41,500 | 41,500 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 191,145 | 191,145 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 509,133 | 509,133 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 40,867 | 40,867 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 550,000 | 550,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 550,000 | 550,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 550,000 | 550,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0212 | 0.0212 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1980)

| 2007 | 53 | 30113 | | 2379 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION: $2,589,688,078 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 220,000 | 220,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 240,000 | 240,000 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 460,000 | 460,000 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 123,437 | 123,437 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 126,110 | 126,110 | | |
| b. Total Column B Budget Form 2 | 243,300 | 243,300 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 492,847 | 492,847 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (32,847) | (32,847) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 32,847 | 32,847 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 2391 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $2,589,688,078 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 887,732 | 887,732 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,189,305 | 1,189,305 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,077,037 | 2,077,037 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 758,993 | 758,993 | | |
| 7. Taxes to be collected, present year (December Settlement) | 448,045 | 448,045 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 35,741 | 35,741 | | |
| b. Total Column B Budget Form 2 | 61,000 | 61,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,303,779 | 1,303,779 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 773,258 | 773,258 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 42,494 | 42,494 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 815,752 | 815,752 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 815,752 | 815,752 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 815,752 | 815,752 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0315 | 0.0315 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

| 2007 | 53 | 30113 | | 2390 |
|---|---|---|---|---|
| YEAR | CO. | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION: $2,589,688,078 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 419,000 | 419,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 647,129 | 647,129 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,066,129 | 1,066,129 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,078,549 | 1,078,549 | | |
| 7. Taxes to be collected, present year (December Settlement) | 213,354 | 213,354 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 17,015 | 17,015 | | |
| b. Total Column B Budget Form 2 | 33,700 | 33,700 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,342,618 | 1,342,618 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (276,489) | (276,489) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 726,489 | 726,489 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 450,000 | 450,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 450,000 | 450,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 450,000 | 450,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0174 | 0.0174 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 6401 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $2,589,688,078 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,936,786 | 1,936,786 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 891,821 | 891,821 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,828,607 | 2,828,607 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 323,263 | 323,263 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 564,000 | 564,000 | | |
| b. Total Column B Budget Form 2 | 1,953,000 | 1,953,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,840,263 | 2,840,263 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (11,656) | (11,656) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 11,656 | 11,656 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0203 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 664,942 | 664,942 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 371,425 | 371,425 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 1,036,367 | 1,036,367 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 460,792 | 460,792 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 5,000 | 5,000 | | |
| b. Total Column B Budget Form 2 | 676,000 | 676,000 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 1,141,792 | 1,141,792 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (105,425) | (105,425) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 105,425 | 105,425 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0107 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,773,179 | 1,773,179 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 824,304 | 824,304 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,597,483 | 2,597,483 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 545,414 | 545,414 | | |
| 7. Taxes to be collected, present year (December Settlement) | 0 | 0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 423,500 | 423,500 | | |
| b. Total Column B Budget Form 2 | 1,769,094 | 1,769,094 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,738,008 | 2,738,008 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (140,525) | (140,525) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 140,525 | 140,525 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 0 | 0 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 0 | 0 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 0 | 0 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0000 | 0.0000 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0342 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 1,655,167 | 1,655,167 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 805,454 | 805,454 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 2,460,621 | 2,460,621 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,114,424 | 1,114,424 | | |
| 7. Taxes to be collected, present year (December Settlement) | 344,212 | 344,212 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 419,475 | 419,475 | | |
| b. Total Column B Budget Form 2 | 1,057,600 | 1,057,600 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 2,935,711 | 2,935,711 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (475,090) | (475,090) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,125,090 | 1,125,090 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 650,000 | 650,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 650,000 | 650,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 650,000 | 650,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0251 | 0.0251 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | 0341 |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 2,446,892 | 2,446,892 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,194,577 | 1,194,577 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 3,641,469 | 3,641,469 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual balance, June 30 of present year | 1,204,238 | 1,204,238 | | |
| 7. Taxes to be collected, present year (December Settlement) | 608,772 | 608,772 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 602,816 | 602,816 | | |
| b. Total Column B Budget Form 2 | 1,471,800 | 1,471,800 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 3,887,626 | 3,887,626 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | (246,157) | (246,157) | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 1,246,157 | 1,246,157 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,000,000 | 1,000,000 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 1,000,000 | 1,000,000 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 1,000,000 | 1,000,000 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.0386 | 0.0386 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

| 2007 | 53 | 30113 | | Grand Total |
|---|---|---|---|---|
| YEAR | CO | UNIT | KEY | FUND |

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT CITY OF BLOOMINGTON

FUND **TOTAL**

COUNTY MONROE

NET ASSESSED VALUATION $2,589,688,078 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND DLGF FINAL ACTION |
|---|---|---|---|---|
| 1. Total budget estimate for incoming year | 55,644,291 | 55,644,291 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 0<br>29,523,640 | 29,523,640 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 0<br>0 | 0 | | |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 | 0 | 0 | | |
| 5. Total funds required (add lines 1, 2, 3, and 4) | 85,167,931 | 85,167,931 | | |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | 0<br>0<br>0 | | | |
| 6. Actual balance, June 30 of present year | 17,164,943 | 17,164,943 | | |
| 7. Taxes to be collected, present year (December Settlement) | 12,267,787 | 12,267,787 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): | 0<br>0 | | | |
| a. Total Column A Budget Form 2 | 14,824,500 | 14,824,500 | | |
| b. Total Column B Budget Form 2 | 30,902,079 | 30,902,079 | | |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) | 75,159,309 | 75,159,309 | | |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) | 0<br>10,008,622 | 10,008,622 | | |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) | 0<br>14,211,120 | 14,211,120 | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 24,219,742 | 24,219,742 | | |
| 13. Property Tax Replacement Credit from Local Option Tax | 0 | 0 | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) | 24,219,742 | 24,219,742 | | |
| 15. Levy Excess Fund Applied to Current Budget | | | | |
| 16. Net Amount to be Raised | 24,219,742 | 24,219,742 | | |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property | 0.9352 | 0.9352 | | |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.