Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 02-05
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2003, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 11, 2002.

Yea	Nay
Chris Gaal, President of Common Council	Chris Gaal, President of Common Council
Jason Banach, Council Member	Jason Banach, Council Member
Patricia Cole, Council Member	Patricia Cole, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Jeffrey Willsey, Council Member	Jeffrey Willsey, Council Member

September 11, 2002
Date

John Fernandez, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

Prescribed by State Board of Accounts

Budget Form 4-B (Rev. 1985)

503	2003	53			
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0101 - GENERAL

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	22,956,259	22,956,259		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,412,366	10,412,366		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	222,400	222,400		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	33,591,025	33,591,025		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,426,768	2,426,768		
7. Taxes to be collected, present year (December Settlement)	4,904,414	4,904,414		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,648,713	6,648,713		
b. Total Column B Budget Form 2	9,743,492	9,743,492		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	23,723,388	23,723,388		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	9,867,638	9,867,638		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	1,670,511	1,670,511		
12. Amount to be raised by tax levy (add lines 10 and 11)	11,538,149	11,538,149		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	11,538,149	11,538,149		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	11,538,149	11,538,149		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7612	0.7612		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1301 - PARK GENERAL

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	6,192,263	6,192,263		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,563,284	3,563,284		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	9,755,547	9,755,547		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	989,960	989,960		
7. Taxes to be collected, present year (December Settlement)	2,133,449	2,133,449		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	790,895	790,895		
b. Total Column B Budget Form 2	1,538,550	1,538,550		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,452,855	5,452,855		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	4,302,692	4,302,692		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	342,308	342,308		
12. Amount to be raised by tax levy (add lines 10 and 11)	4,645,000	4,645,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	4,645,000	4,645,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	4,645,000	4,645,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.3064	0.3064		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1151 - POLICE EDUCATION

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	25,000	25,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	13,242	13,242		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	38,242	38,242		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	49,629	49,629		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	10,863	10,863		
b. Total Column B Budget Form 2	28,000	28,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	88,492	88,492		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(50,250)	(50,250)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	50,250	50,250		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	8,000	8,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,995	7,995		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	15,995	15,995		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	23,374	23,374		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,475	4,475		
b. Total Column B Budget Form 2	8,000	8,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	35,849	35,849		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(19,854)	(19,854)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	19,854	19,854		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	296,583	296,583		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	668,663	668,663		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	965,246	965,246		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	957,995	957,995		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	189,354	189,354		
b. Total Column B Budget Form 2	501,000	501,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,648,349	1,648,349		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(683,102)	(683,102)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	683,102	683,102		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,757,912	1,757,912		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,611,316	1,611,316		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,369,228	3,369,228		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,402,427	3,402,427		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	384,428	384,428		
b. Total Column B Budget Form 2	557,965	557,965		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,344,821	4,344,821		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(975,592)	(975,592)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	975,592	975,592		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $1,515,861,922 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	3,096,324	3,096,324		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,654,129	1,654,129		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	4,750,453	4,750,453		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,241,393	1,241,393		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,188,378	1,188,378		
b. Total Column B Budget Form 2	2,528,399	2,528,399		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,958,170	4,958,170		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(207,717)	(207,717)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	207,717	207,717		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,358,496	1,358,496		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	760,516	760,516		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,119,012	2,119,012		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,182,096	1,182,096		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	530,725	530,725		
b. Total Column B Budget Form 2	961,493	961,493		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,674,314	2,674,314		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(555,302)	(555,302)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	555,302	555,302		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 454	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	175,000	175,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	207,460	207,460		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	382,460	382,460		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	317,866	317,866		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	100,000	100,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	417,866	417,866		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(35,406)	(35,406)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	35,406	35,406		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	361,000	361,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	180,500	180,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	541,500	541,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	39,640	39,640		
7. Taxes to be collected, present year (December Settlement)	157,581	157,581		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	15,303	15,303		
b. Total Column B Budget Form 2	26,000	26,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	238,523	238,523		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	302,977	302,977		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	307,977	307,977		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	307,977	307,977		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	307,977	307,977		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0203	0.0203		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	164,500	164,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	81,500	81,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	-	0		
5. Total funds required (add lines 1, 2, 3, and 4)	246,000	246,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	212,056	212,056		
7. Taxes to be collected, present year (December Settlement)	-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,000	2,000		
b. Total Column B Budget Form 2	168,500	168,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	382,556	382,556		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(136,556)	(136,556)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	136,556	136,556		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	672,528	672,528		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	337,500	337,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,010,028	1,010,028		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	670,373	670,373		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,500	2,500		
b. Total Column B Budget Form 2	615,000	615,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,287,873	1,287,873		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(277,845)	(277,845)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	277,845	277,845		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	230,500	230,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	41,250	41,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	271,750	271,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	8,591	8,591		
7. Taxes to be collected, present year (December Settlement)	35,977	35,977		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,498	3,498		
b. Total Column B Budget Form 2	17,600	17,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	65,666	65,666		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	206,084	206,084		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	211,084	211,084		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	211,084	211,084		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	211,084	211,084		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0139	0.0139		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6380 - 1998 STREET BOND

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	419,063	419,063		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	323,719	323,719		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	742,782	742,782		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	93,824	93,824		
7. Taxes to be collected, present year (December Settlement)	203,631	203,631		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	19,816	19,816		
b. Total Column B Budget Form 2	34,100	34,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	351,371	351,371		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	391,411	391,411		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	396,411	396,411		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	396,411	396,411		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	396,411	396,411		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0262	0.0262		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	119,130	119,130		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60,065	60,065		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	179,195	179,195		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	419,436	419,436		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,500	2,500		
b. Total Column B Budget Form 2	125,000	125,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	546,936	546,936		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(367,741)	(367,741)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	367,741	367,741		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0783 - BMFC LEASE FUND (STREET)

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	802,500	802,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	400,500	400,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,203,000	1,203,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	934,170	934,170		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	3,000	3,000		
b. Total Column B Budget Form 2	776,000	776,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,713,170	1,713,170		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(510,170)	(510,170)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	510,170	510,170		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2483- 2000 REDEVELOPMENT BOND (WHITEHALL)

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	251,918	251,918		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	62,970	62,970		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	314,888	314,888		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	297,464	297,464		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,000	1,000		
b. Total Column B Budget Form 2	272,918	272,918		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	571,382	571,382		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(256,494)	(256,494)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	256,494	256,494		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	189,000	189,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	95,553	95,553		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	284,553	284,553		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	95,553	95,553		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,000	1,000		
b. Total Column B Budget Form 2	190,000	190,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	286,553	286,553		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(2,000)	(2,000)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,000	2,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0182 - 2001 PARK BOND

NET ASSESSED VALUATION: $1,515,861,922 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 516	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	669,195	669,195		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	232,923	232,923		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	902,118	902,118		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	209,733	209,733		
7. Taxes to be collected, present year (December Settlement)	238,888	238,888		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	22,895	22,895		
b. Total Column B Budget Form 2	47,600	47,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	519,116	519,116		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	383,002	383,002		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	184,698	184,698		
12. Amount to be raised by tax levy (add lines 10 and 11)	567,700	567,700		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	567,700	567,700		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	567,700	567,700		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0375	0.0375		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5 |

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	280,000	280,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	280,000	280,000		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	560,000	560,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	173,871	173,871		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	140,896	140,896		
b. Total Column B Budget Form 2	274,365	274,365		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	589,132	589,132		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(29,132)	(29,132)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	29,132	29,132		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	902,606	902,606		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,118,713	1,118,713		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,021,319	2,021,319		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,054,241	1,054,241		
7. Taxes to be collected, present year (December Settlement)	325,234	325,234		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	31,171	31,171		
b. Total Column B Budget Form 2	57,400	57,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,468,046	1,468,046		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	553,272	553,272		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	131,898	131,898		
12. Amount to be raised by tax levy (add lines 10 and 11)	685,170	685,170		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	685,170	685,170		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	685,170	685,170		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0452	0.0452		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2003
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION: $1,515,861,922 | 0 | 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	815,000	815,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,333,752	1,333,752		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,148,752	2,148,752		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,211,016	1,211,016		
7. Taxes to be collected, present year (December Settlement)	300,050	300,050		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	28,757	28,757		
b. Total Column B Budget Form 2	46,000	46,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,585,823	1,585,823		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	562,929	562,929		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	(12,929)	(12,929)		
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000	550,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000	550,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	550,000	550,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0363	0.0363		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 6401 - SANITATION

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,635,025	1,635,025		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	897,437	897,437		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,532,462	2,532,462		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	866,974	866,974		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	298,569	298,569		
b. Total Column B Budget Form 2	1,429,000	1,429,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,594,542	2,594,542		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(62,080)	(62,080)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	62,080	62,080		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION: $1,515,861,922 [0 5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	525,292	525,292		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	289,735	289,735		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	815,027	815,027		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	773,176	773,176		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	6,000	6,000		
b. Total Column B Budget Form 2	462,324	462,324		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,241,500	1,241,500		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(426,473)	(426,473)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	426,473	426,473		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,180,456	1,180,456		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	593,728	593,728		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,774,184	1,774,184		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	639,485	639,485		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	289,212	289,212		
b. Total Column B Budget Form 2	1,201,697	1,201,697		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,130,394	2,130,394		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(356,210)	(356,210)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	356,210	356,210		
12. Amount to be raised by tax levy (add lines 10 and 11)	(0)	(0)		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	(0)	(0)		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	(0)	(0)		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0342 - POLICE PENSION

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,397,363	1,397,363		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	820,983	820,983		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,218,346	2,218,346		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	981,276	981,276		
7. Taxes to be collected, present year (December Settlement)	94,261	94,261		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	524,610	524,610		
b. Total Column B Budget Form 2	579,623	579,623		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,179,769	2,179,769		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	38,577	38,577		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	61,423	61,423		
12. Amount to be raised by tax levy (add lines 10 and 11)	100,000	100,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	100,000	100,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised	100,000	100,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0066	0.0066		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	2003				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ]

TAXING UNIT: CITY OF BLOOMINGTON

COUNTY: MONROE

FUND: 0341 - FIRE PENSION

NET ASSESSED VALUATION: $1,515,861,922 [0|5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,830,733	1,830,733		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,156,074	1,156,074		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,986,807	2,986,807		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	856,560	856,560		
7. Taxes to be collected, present year (December Settlement)	118,006	118,006		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	724,961	724,961		
b. Total Column B Budget Form 2	850,816	850,816		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,550,342	2,550,342		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	436,465	436,465		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	63,535	63,535		
12. Amount to be raised by tax levy (add lines 10 and 11)	500,000	500,000		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	500,000	500,000		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	500,000	500,000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0330	0.0330		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

FUND: GENERAL — DEPARTMENT: ANIMAL CONTROL — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
100000 PERSONAL SERVICES	548,601	548,601		
200000 SUPPLIES	36,100	36,100		
300000 OTHER SERVICES AND CHARGES	86,953	86,953		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	677,054	677,054		

FUND: GENERAL — DEPARTMENT: CITY CLERK — FUNCTION:

100000 PERSONAL SERVICES	84,312	84,312		
200000 SUPPLIES	2,985	2,985		
300000 OTHER SERVICES AND CHARGES	2,595	2,595		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	89,892	89,892		

FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:

100000 PERSONAL SERVICES	250,851	250,851		
200000 SUPPLIES	2,100	2,100		
300000 OTHER SERVICES AND CHARGES	4,850	4,850		
400000 CAPITAL OUTLAY	3,600	3,600		
9999 TOTAL	261,401	261,401		

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: GENERAL — DEPARTMENT: CONTROLLER — FUNCTION:				
100000 PERSONAL SERVICES	450,241	450,241		
200000 SUPPLIES	12,250	12,250		
300000 OTHER SERVICES AND CHARGES	36,296	36,296		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	504,187	504,187		
FUND: GENERAL — DEPARTMENT: ENGINEERING — FUNCTION:				
100000 PERSONAL SERVICES	343,261	343,261		
200000 SUPPLIES	11,990	11,990		
300000 OTHER SERVICES AND CHARGES	28,212	28,212		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	388,863	388,863		
FUND: GENERAL — DEPARTMENT: FIRE — FUNCTION:				
100000 PERSONAL SERVICES	5,670,263	5,670,263		
200000 SUPPLIES	201,100	201,100		
300000 OTHER SERVICES AND CHARGES	193,720	193,720		
400000 CAPITAL OUTLAY	181,500	181,500		
9999 TOTAL	6,246,583	6,246,583		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

503	2003			
ID	YEAR	CO	TYPE	KEY

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

FUND: GENERAL — DEPARTMENT: COMM. & FAM. RES. — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
100000 PERSONAL SERVICES	489,584	489,584		
200000 SUPPLIES	7,750	7,750		
300000 OTHER SERVICES AND CHARGES	33,488	33,488		
400000 CAPITAL OUTLAY	10,800	10,800		
9999 TOTAL	541,622	541,622		

FUND: GENERAL — DEPARTMENT: LEGAL — FUNCTION:

100000 PERSONAL SERVICES	478,098	478,098		
200000 SUPPLIES	21,425	21,425		
300000 OTHER SERVICES AND CHARGES	47,090	47,090		
400000 CAPITAL OUTLAY	9,800	9,800		
9999 TOTAL	556,413	556,413		

FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:

100000 PERSONAL SERVICES	389,730	389,730		
200000 SUPPLIES	1,900	1,900		
300000 OTHER SERVICES AND CHARGES	123,375	123,375		
400000 CAPITAL OUTLAY	5,685	5,685		
9999 TOTAL	520,690	520,690		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: GENERAL — DEPARTMENT: EMPLOYEE SERVICES — FUNCTION:				
100000 PERSONAL SERVICES	297,110	297,110		
200000 SUPPLIES	9,000	9,000		
300000 OTHER SERVICES AND CHARGES	56,800	56,800		
400000 CAPITAL OUTLAY	6,100	6,100		
9999 TOTAL	369,010	369,010		
FUND: GENERAL — DEPARTMENT: PLANNING — FUNCTION:				
100000 PERSONAL SERVICES	689,310	689,310		
200000 SUPPLIES	41,945	41,945		
300000 OTHER SERVICES AND CHARGES	100,744	100,744		
400000 CAPITAL OUTLAY	11,600	11,600		
9999 TOTAL	843,599	843,599		
FUND: GENERAL — DEPARTMENT: POLICE — FUNCTION:				
100000 PERSONAL SERVICES	6,206,966	6,206,966		
200000 SUPPLIES	238,304	238,304		
300000 OTHER SERVICES AND CHARGES	365,042	365,042		
400000 CAPITAL OUTLAY	336,900	336,900		
9999 TOTAL	7,147,212	7,147,212		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

FUND: GENERAL DEPARTMENT: SANITATION FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	820,000	820,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	820,000	820,000		

FUND: GENERAL DEPARTMENT: HAND FUNCTION:

100000 PERSONAL SERVICES	502,015	502,015		
200000 SUPPLIES	9,718	9,718		
300000 OTHER SERVICES AND CHARGES	235,654	235,654		
400000 CAPITAL OUTLAY	9,000	9,000		
9999 TOTAL	756,387	756,387		

FUND: GENERAL DEPARTMENT: PUBLIC WORKS FUNCTION:

100000 PERSONAL SERVICES	494,641	494,641		
200000 SUPPLIES	98,700	98,700		
300000 OTHER SERVICES AND CHARGES	1,332,981	1,332,981		
400000 CAPITAL OUTLAY	5,400	5,400		
9999 TOTAL	1,931,722	1,931,722		

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: GENERAL — DEPARTMENT: ITS — FUNCTION:				
100000 PERSONAL SERVICES	920,663	920,663		
200000 SUPPLIES	9,000	9,000		
300000 OTHER SERVICES AND CHARGES	353,261	353,261		
400000 CAPITAL OUTLAY	18,700	18,700		
9999 TOTAL	1,301,624	1,301,624		
FUND: GENERAL — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES		0		
200000 SUPPLIES		0		
300000 OTHER SERVICES AND CHARGES		0		
400000 CAPITAL OUTLAY		0		
9999 TOTAL	0	0		
FUND: **GENERAL** — DEPARTMENT: GENERAL FUND TOTAL — FUNCTION:				
100000 PERSONAL SERVICES	17,815,646	17,815,646		
200000 SUPPLIES	704,267	704,267		
300000 OTHER SERVICES AND CHARGES	3,821,061	3,821,061		
400000 CAPITAL OUTLAY	615,285	615,285		
9999 TOTAL	22,956,259	22,956,259		

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: PARKS & RECREATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,518,356	3,518,356		
200000 SUPPLIES	534,462	534,462		
300000 OTHER SERVICES AND CHARGES	1,537,026	1,537,026		
400000 CAPITAL OUTLAY	602,419	602,419		
9999 TOTAL	6,192,263	6,192,263		
FUND: POLICE EDUCATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	25,000	25,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	25,000	25,000		
FUND: POLICE DISPATCH TRNG. — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	8,000	8,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	8,000	8,000		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: TELECOMMUNICATIONS — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	255,576	255,576		
400000 CAPITAL OUTLAY	41,007	41,007		
9999 TOTAL	296,583	296,583		
FUND: LOCAL ROAD & STREET — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	491,500	491,500		
300000 OTHER SERVICES AND CHARGES	252,919	252,919		
400000 CAPITAL OUTLAY	1,013,493	1,013,493		
9999 TOTAL	1,757,912	1,757,912		
FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	1,688,890	1,688,890		
200000 SUPPLIES	380,200	380,200		
300000 OTHER SERVICES AND CHARGES	857,434	857,434		
400000 CAPITAL OUTLAY	169,800	169,800		
9999 TOTAL	3,096,324	3,096,324		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: PARKING ENFORCEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	511,640	511,640		
200000 SUPPLIES	40,800	40,800		
300000 OTHER SERVICES AND CHARGES	769,256	769,256		
400000 CAPITAL OUTLAY	36,800	36,800		
9999 TOTAL	1,358,496	1,358,496		
FUND: ALTERNATIVE TRANSPORTATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	175,000	175,000		
9999 TOTAL	175,000	175,000		
FUND: BMFC LEASE (PARKING) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	361,000	361,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	361,000	361,000		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: BMFC LEASE (CONV CTR) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	164,500	164,500		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	164,500	164,500		
FUND: BMFC LEASE (SHOWERS) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	672,528	672,528		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	672,528	672,528		
FUND: BMFC LEASE (POLICE) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	230,500	230,500		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	230,500	230,500		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: 1998 STREET BOND — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	419,063	419,063		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	419,063	419,063		
FUND: 1999 PARK BOND - GOLF — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	119,130	119,130		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	119,130	119,130		
FUND: BMFC LEASE (98 STREET) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	802,500	802,500		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	802,500	802,500		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	251,918	251,918		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	251,918	251,918		
FUND: BMFC LEASE (FIRE #2) DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	189,000	189,000		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	189,000	189,000		
FUND: 2001 PARK BOND DEPARTMENT: FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	669,195	669,195		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	669,195	669,195		

FUND: _____ (ONLY IF DEPARTMENTALIZED) TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: CUM CAP IMP (CIG) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	280,000	280,000		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	280,000	280,000		
FUND: CUM. CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	144,000	144,000		
400000 CAPITAL OUTLAY	758,606	758,606		
9999 TOTAL	902,606	902,606		
FUND: CUM CAP IMP (RATE) — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	100,000	100,000		
400000 CAPITAL OUTLAY	715,000	715,000		
9999 TOTAL	815,000	815,000		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: SANITATION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	872,249	872,249		
200000 SUPPLIES	70,500	70,500		
300000 OTHER SERVICES AND CHARGES	450,518	450,518		
400000 CAPITAL OUTLAY	241,758	241,758		
9999 TOTAL	1,635,025	1,635,025		
FUND: RISK MANAGEMENT — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	210,232	210,232		
200000 SUPPLIES	47,600	47,600		
300000 OTHER SERVICES AND CHARGES	265,660	265,660		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	525,292	525,292		
FUND: FLEET MAINTENANCE — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	314,383	314,383		
200000 SUPPLIES	734,700	734,700		
300000 OTHER SERVICES AND CHARGES	129,573	129,573		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	1,180,456	1,180,456		

FUND: _____ (ONLY IF DEPARTMENTALIZED)

TOTAL: _____

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

503 2003
ID YEAR CO TYPE KEY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,445	3,445		
200000 SUPPLIES	550	550		
300000 OTHER SERVICES AND CHARGES	1,393,368	1,393,368		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,397,363	1,397,363		
FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	3,445	3,445		
200000 SUPPLIES	350	350		
300000 OTHER SERVICES AND CHARGES	1,826,938	1,826,938		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	1,830,733	1,830,733		
FUND: **GRAND TOTALS** — DEPARTMENT: **ALL FUNDS** — FUNCTION:				
100000 PERSONAL SERVICES	24,938,286	24,938,286		
200000 SUPPLIES	3,284,929	3,284,929		
300000 OTHER SERVICES AND CHARGES	15,715,663	15,715,663		
400000 CAPITAL OUTLAY	4,372,768	4,372,768		
9999 TOTAL	48,311,646	48,311,646		

FUND: _____ (ONLY IF DEPARTMENTALIZED) GRAND TOTAL: _____

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	66,225		136,700	
0202 Auto and Aircraft Excise Tax	379,643		745,800	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,864,000	0	5,504,400	0
0217 Commercial Vehicle Excise Tax (CVET)	24,174		49,850	
	4,334,042	0	6,436,750	0
LICENSES AND PERMITS:				
3100 Licenses	5,904		5,000	
3200 Permits	119,227		156,000	
	125,131	0	161,000	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	43,676		87,352	
1502 Alcoholic Beverage Gallonage Tax Dist	67,746		128,417	
1503 Cigarette Tax Distributions - General	38,422		74,820	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants	37,477		158,990	
1412 State Grant	0		55,909	
	187,321	0	505,488	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	481,922		439,524	
2707 Charges for Services	24,581		49,200	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	57,265		120,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	60,000		147,000	
2711 Reimbursements	5,270		8,000	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	972,300		972,300	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	1,601,339	0	1,736,024	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	21,524		45,000	
4104 Ordinance Violations	17,950		50,000	
	39,473	0	95,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	61,035		50,000	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	110,000		210,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		438,149	
6500 Non-Identified Revenue	53,790		24,500	
	224,825	0	722,649	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	80,000		30,000	
	136,581	0	86,581	0
9999 Total Columns A and B	6,648,713	0	9,743,492	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	28,808		57,200	
0202 Auto and Aircraft Excise Tax	165,147		312,100	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	10,516		20,800	
	204,471	0	390,100	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	571,666		1,124,625	
2702 Sale of Graves	5,000		16,000	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	576,666	0	1,140,625	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	9,758		100	
5103 Insurance Reimbursements	0		3,500	
5600 Refunds	0		4,100	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		125	
	9,758	0	7,825	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	790,895	0	1,538,550	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	8,505		17,000	
	8,505	0	17,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	2,358		11,000	
4104 Ordinance Violations	0		0	
	2,358	0	11,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	10,863	0	28,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

350F2
8/23/02

Prescribed by State Board of Accounts

506		3		
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	4,475		8,000	
	4,475	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	4,475	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

356F2
8/23/02

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	188,354		500,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	188,354	0	500,000	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		1,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	189,354	0	501,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	259,837		557,965	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	259,837	0	557,965	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	(0)		0	
	(0)	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0			
9999 Total Columns A and B	259,837	0	557,965	0
	ERROR			

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	221,742		450,000	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	221,742	0	450,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	965,447		2,078,399	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	965,447	0	2,078,399	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	1,189		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,189	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	1,188,378	0	2,528,399	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	217,785		341,493	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	217,785	0	341,493	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	311,037		620,000	
	311,037	0	620,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	1,904		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,904	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	530,725	0	961,493	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	50,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	50,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		50,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	50,000	0
9999 Total Columns A and B	0	0	100,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/23/02

Prescribed by State Board of Accounts

506		3	
ID	YEAR	CO	TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,128		3,700	
0202 Auto and Aircraft Excise Tax	12,198		20,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	777		1,300	
	15,103	0	25,600	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	200		400	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	200	0	400	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	15,303	0	26,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,000		4,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	2,000	0	4,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		164,500	
5203 Transfer from Dormant Fund	0		0	
	0	0	164,500	0
9999 Total Columns A and B	2,000	0	168,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

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ID	YEAR	CO TYPE	KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	610,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	610,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		5,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	2,500	0	615,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts
506 3
ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	486		2,500	
0202 Auto and Aircraft Excise Tax	2,785		14,100	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	177		900	
	3,448	0	17,500	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	50		100	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	50	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	3,498	0	17,600	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

510F2
8/23/02

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,750		4,800	
0202 Auto and Aircraft Excise Tax	15,763		26,600	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,004		1,700	
	19,516	0	33,100	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	300		1,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	300	0	1,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	19,816	0	34,100	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

511F2
8/23/02

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		5,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	2,500	0	5,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	120,000	0
9999 Total Columns A and B	2,500	0	125,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

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8/23/02

Prescribed by State Board of Accounts

506 3

ID YEAR CO TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	115,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	115,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		6,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		655,000	
5203 Transfer from Dormant Fund	0		0	
	0	0	655,000	0
9999 Total Columns A and B	3,000	0	776,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

Prescribed by State Board of Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

 # 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2002 to Dec. 31, 2002	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2003 to Dec. 31, 2003	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1115 Federal Grants				
1412 State Grant	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts	0		0	
2707 Charges for Services.	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,000		2,000	
6300 Special Assessments	0		0	
xxxx Riverboat Revenue Sharing	0		0	
6500 Non-Identified Revenue	0		0	
	1,000	0	2,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		270,918	
5203 Transfer from Dormant Fund	0		0	
	0	0	270,918	0
9999 Total Columns A and B.	1,000	0	272,918	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.