

APPROPRIATION ORDINANCE 00-04  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

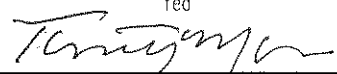
Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2001, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.


APPROVED BY:

COMMON COUNCIL

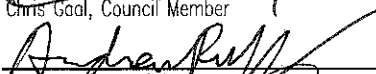
This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.


Adopted by the following vote on September 13, 2000.

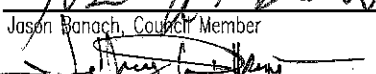
Yea  
  
\_\_\_\_\_  
Timothy Mayer, President of Common Council


David Sabbagh, Council Member  
  
\_\_\_\_\_  
Patricia Cole, Council Member

Michael Diekhoff, Council Member  
  
\_\_\_\_\_  
Michael Diekhoff, Council Member

Chris Gaal, Council Member  
  
\_\_\_\_\_  
Andy Ruff, Council Member

Anthony Pizzo, Council Member  
  
\_\_\_\_\_  
Anthony Pizzo, Council Member

Jason Banach, Council Member  
  
\_\_\_\_\_  
Jason Banach, Council Member

Jeffrey Willsey, Council Member  
  
\_\_\_\_\_  
Jeffrey Willsey, Council Member

Nay  
\_\_\_\_\_  
Timothy Mayer, President of Common Council

  
\_\_\_\_\_  
David Sabbagh, Council Member

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Patricia Cole, Council Member

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Michael Diekhoff, Council Member

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Chris Gaal, Council Member

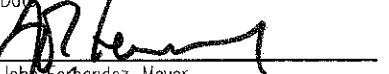
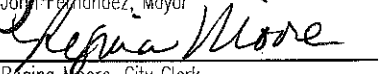
\_\_\_\_\_  
Andy Ruff, Council Member

\_\_\_\_\_  
Anthony Pizzo, Council Member

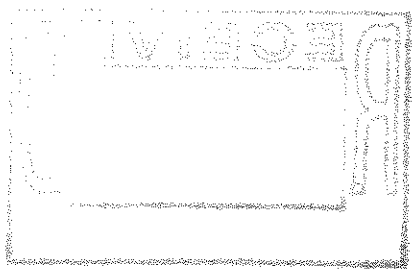
\_\_\_\_\_  
Jason Banach, Council Member

\_\_\_\_\_  
Jeffrey Willsey, Council Member

September 15, 2000  
Date

  
\_\_\_\_\_  
John Fernandez, Mayor  
  
\_\_\_\_\_  
Regina Moore, City Clerk

Attest:



Advertise Sunday August 27 and Sunday September 3

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6 at 7:30 p.m. will conduct a public hearing on the 2001 Budget, and on September 13, 2000, the aforementioned Council will adopt the 2001 Budget.

**2001 BUDGET ESTIMATE**

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: \$480,556,924

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	20,570,279	\$ 10,635,000	\$ 10,518,094	2000 Redevelopment Bond	FUND	\$ 127,898	-	-
Parks & Recreation	FUND	5,379,378	3,780,000	3,506,185	Truck Route Bond	FUND	190,070	-	-
Rosehill Cemetery	FUND	419,959	395,000	330,624	Cum. Capital Development	FUND	768,293	647,310	626,616
Fire Pension	FUND	1,673,106	200,000	200,406	Cum. Cap. Improvement (Rate)	FUND	1,214,550	915,000	784,540
Police Pension	FUND	1,267,167	200,000	200,406	Cum. Capital Improvement (Cig)	FUND	280,000	-	-
1988 Park Bond	FUND	432,415	377,540	405,430	Parking Meter	FUND	1,252,015	-	-
Police Dispatch Training	FUND	8,000	-	-	Motor Vehicle Highway	FUND	2,995,176	-	-
1998 Street Bond	FUND	485,219	336,159	76,653	Local Road & Street	FUND	1,578,500	-	-
1999 Park Bond	FUND	119,130	-	-	Risk Management	FUND	455,263	-	-
BMFC Parking Garage	FUND	365,000	331,967	335,704	Police Continuing Education	FUND	25,000	-	-
BMFC Convention Center	FUND	159,500	-	-	Sanitation	FUND	1,514,935	-	-
BMFC Fire Headquarters	FUND	241,000	-	-	Fleet Maintenance	FUND	950,329	-	-
BMFC Showers	FUND	601,089	-	-	Alternative Transportation	FUND	175,000	-	-
BMFC Police Headquarters	FUND	83,500	73,983	29,553	Telecommunications	FUND	236,179	-	-
BMFC 1998 Street	FUND	678,500	-	-	1980-Redevelopment Bond	FUND	-	-	178,703
<b>TOTALS</b>							<b>\$ 44,246,450</b>	<b>17,891,959</b>	<b>17,192,914</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 24, 2000

/s/ Thomas C. Guevara  
City Controller

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	79,503		145,000	
0202 Auto and Aircraft Excise Tax . . . . .	506,147		900,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	2,706,087	0	3,915,000	0
	3,291,737	0	4,960,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	5,628		8,000	
3200 Permits . . . . .	29,819		137,000	
	35,447	0	145,000	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	11,818		48,120	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	61,490		115,203	
1503 Cigarette Tax Distributions - General . . . . .	41,432		73,972	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	130,000 107,833		130,000 609,558	
	352,573	0	976,853	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	402,668		415,000	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	6,230		120,000	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	124,384		527,101	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	182,555		754,182	
4101 Vehicle Inspection Fees . . . . .	0		0	
	715,836	0	1,816,283	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		40,000	
4104 Ordinance Violations . . . . .	13,575		16,000	
	13,575	0	56,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	4,674		5,000	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	159,454		550,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	11,389		56,000	
	175,518	0	611,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From IS Fund (806) . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting l . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5206 Transfer of Funds . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	4,584,686	0	8,565,136	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	26,503		60,000	
0202 Auto and Aircraft Excise Tax . . . . .	168,723		300,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	195,226	0	360,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	618,643		1,131,013	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4200 Vehicle Inspection Fees . . . . .	0		0	
	618,643	0	1,131,013	0
<b>FINES AND FORFEITURES:</b>				
4200 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		1,000	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	813,869	0	1,492,013	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID    YEAR    CO    TYPE        KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4100 Vehicle Inspection Fees . . . . .	7,527		19,000	
	7,527	0	19,000	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	2,389		12,000	
4104 Ordinance Violations . . . . .	0		0	
	2,389	0	12,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	9,916	0	31,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1131

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		8,000	
	0	0	8,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From Transit Capital . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	0	0	8,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	105,321		400,000	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	105,321	0	400,000	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		10,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	10,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	105,321	0	410,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID    YEAR    CO    TYPE            KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	597,648		927,883	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		125,000	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	597,648	0	1,052,883	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4450 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4450 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5206 Transfer From ? . . . . .	0		0	
	0		0	
9999 Total Columns A and B . . . . .	597,648	0	1,052,883	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	338,048		500,000	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	338,048	0	500,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	812,460		1,824,504	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		50,000	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	812,460	0	1,874,504	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	1,150,508	0	2,374,504	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	314,966		443,672	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	314,966	0	443,672	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	306,582		600,000	
	306,582	0	600,000	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Alt Trans . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		249,429	
5206 Transfer of Funds . . . . .	0		0	
	0	0	249,429	0
9999 Total Columns A and B . . . . .	621,547	0	1,293,101	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,500		5,000	
0202 Auto and Aircraft Excise Tax . . . . .	15,910		30,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	18,410	0	35,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	3,165		5,000	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	3,165	0	5,000	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	178		400	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	178	0	400	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	21,753	0	40,400	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	125,000	0
	0	0	125,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		50,000	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	50,000	0
9999 Total Columns A and B . . . . .	0	0	175,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

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 ID    YEAR    CO    TYPE            KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	3,051		6,000	
0202 Auto and Aircraft Excise Tax . . . . .	19,431		30,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	22,482	0	36,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	(572)		1,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	(572)	0	1,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	21,911	0	37,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

ID YEAR CO TYPE KEY

Retired after 2001.

Final bond payment to be made from cash reserves.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0781

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .			0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	3,000		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	3,000	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	3,000	0	0	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	659		3,000	
0202 Auto and Aircraft Excise Tax . . . . .	4,159		16,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	4,818	0	19,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,475		2,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	1,475	0	2,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From '98 Street Construction (60 . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5206 Transfer of Funds . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	6,293	0	21,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	1,868		5,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	1,868	0	5,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
Transfer From Golf Course Const (609) . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Parks General (200) . . . . .	10,500		120,000	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	10,500	0	120,000	0
9999 Total Columns A and B . . . . .	12,368	0	125,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID    YEAR    CO    TYPE            KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	7,500		7,500	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	7,500	0	7,500	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		146,898	
5200 Transfer From General . . . . .	0		0	
	0	0	146,898	0
9999 Total Columns A and B . . . . .	7,500	0	154,398	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0183

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	2,531		4,600	
0202 Auto and Aircraft Excise Tax . . . . .	16,116		24,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	18,646	0	28,600	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		500	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	500	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	18,646	0	29,100	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	3,000		6,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	3,000	0	6,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF (440) . . . . .	0		159,500	
5200 Transfer From General . . . . .	0		0	
	0	0	159,500	0
9999 Total Columns A and B . . . . .	3,000	0	165,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	200,000	0
	0	0	200,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		27,800	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	27,800	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	2,197		6,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	2,197	0	6,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting l . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	2,197	0	233,800	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0184

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	530,000	0
	0	0	530,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF : . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	12,110		20,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	12,110	0	20,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	12,110	0	550,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	230		400	
0202 Auto and Aircraft Excise Tax . . . . .	1,461		2,500	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	1,691	0	2,900	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		3,200	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	3,200	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From 503 - Justice Balance . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5206 Transfer of Funds . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	1,691	0	6,100	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	254,000	0
	0	0	254,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	29,455		20,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	29,455	0	20,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF (604) . . . . .	0		209,500	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF (Adams) . . . . .	0		100,000	
5206 Transfer of Funds . . . . .	0		0	
	0	0	309,500	0
9999 Total Columns A and B . . . . .	29,455	0	583,500	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID    YEAR    CO    TYPE        KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	151,708		271,636	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	151,708	0	271,636	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	151,708	0	271,636	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	4,736		11,000	
0202 Auto and Aircraft Excise Tax . . . . .	30,153		55,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	34,889	0	66,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4601 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4601 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	34,889	0	66,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	5,931		13,000	
0202 Auto and Aircraft Excise Tax . . . . .	37,753		69,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	43,684	0	82,000	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		40,000	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	40,000	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	0
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	43,684	0	122,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID    YEAR    CO    TYPE            KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services . . . . .	0		0	
Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	242,404		540,000	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	242,404	0	540,000	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	30,499		40,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	30,499	0	40,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		700,000	
	0	0	700,000	0
9999 Total Columns A and B . . . . .	272,903	0	1,280,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services . . . . .	0		385,000	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	385,000	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5103 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	13,142		24,000	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	13,142	0	24,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	13,142	0	409,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID    YEAR    CO    TYPE            KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	0		0	
0202 Auto and Aircraft Excise Tax . . . . .	0		0	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0		0	0
	0	0	0	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	0		0	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	0	0	0	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	234,217		950,000	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	234,217	0	950,000	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	0		0	
6300 Special Assessments . . . . .	0		0	
Other Miscellaneous Revenue . . . . .	0		0	
	0	0	0	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	234,217	0	950,000	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	1,515		2,700	
0202 Auto and Aircraft Excise Tax . . . . .	9,644		15,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	11,159	0	17,700	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1506 Cigarette Tax - Fire & Police Pension . . . . .	221,047		420,000	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	221,047	0	420,000	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	20,424		70,000	
6300 Special Assessments . . . . .	9,347		17,000	
Other Miscellaneous Revenue . . . . .	0		0	
	29,771	0	87,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	261,978	0	524,700	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	- B - Jan. 1, 2001 to Dec. 31, 2001	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
0201 Financial Institutions Tax . . . . .	1,515		2,700	
0202 Auto and Aircraft Excise Tax . . . . .	9,644		15,000	
0207 Wheel and Excise Surtax . . . . .	0		0	
0212 County Option Income Tax (COIT) . . . . .	0	0	0	0
	11,159	0	17,700	0
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	0		0	
3200 Permits . . . . .	0		0	
	0	0	0	0
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .	0		0	
1416 Motor Vehicle Highway Distributions . . . . .	0		0	
1417 Local Road and Street . . . . .	0		0	
1501 Liquor Excise Tax Distributions . . . . .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	0		0	
1503 Cigarette Tax Distributions - General . . . . .	0		0	
1504 Cigarette Tax to CCIF . . . . .	0		0	
1505 Cigarette Tax - Fire & Police Pension . . . . .	312,068		560,000	
1600 State Payments . . . . .	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements . . . . .	0		0	
	312,068	0	560,000	0
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	0		0	
2501 Dog Pound & County Animal Contract . . . . .	0		0	
2707 Charges for Services. . . . .	0		0	
3102 Cable Television Receipts . . . . .	0		0	
2301 Parking Receipts . . . . .	0		0	
2601 Park Receipts . . . . .	0		0	
2702 Sale of Graves . . . . .	0		0	
1138 Interlocal Agreements . . . . .	0		0	
2402 Garbage and Trash Collection Fees . . . . .	0		0	
2715 Utilities - In Lieu of Taxes . . . . .	0		0	
4101 Vehicle Inspection Fees . . . . .	0		0	
	0	0	0	0
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	0		0	
4104 Ordinance Violations . . . . .	0		0	
	0	0	0	0
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	0		0	
5121 Insurance Reimbursements . . . . .	0		0	
5600 Refunds . . . . .	0		0	
6100 Interest on Investments . . . . .	25,736		90,000	
6300 Special Assessments . . . . .	18,113		35,000	
Other Miscellaneous Revenue . . . . .	0		0	
	43,849	0	125,000	0
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .	0		0	
5202 Transfer From CCIF . . . . .	0		0	
5205 Transfer From Utility . . . . .	0		0	
5200 Transfer From Non-Reverting I . . . . .	0		0	
5200 Transfer From TIF . . . . .	0		0	
5200 Transfer From General . . . . .	0		0	
	0	0	0	0
9999 Total Columns A and B . . . . .	367,076	0	702,700	0

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

503 2001  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ANIMAL CONTROL	FUNCTION:	
	484,792	0	
	33,250	0	
	81,908	0	
	5,500	0	
	605,450	0	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CITY CLERK	FUNCTION:	
	78,783	0	
	2,660	0	
	695	0	
	1,800	0	
	83,938	0	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CITY COUNCIL	FUNCTION:	
	216,857	0	
	1,500	0	
	5,400	0	
	5,500	0	
	229,257	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

503 2001  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: CONTROLLER 407,619 13,250 47,820 9,000 477,689	FUNCTION: 0 0 0 0 0	0 0 0 0 0
--	---	------------------------------------	-----------------------

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ENGINEERING 285,084 11,000 28,652 18,600 343,336	FUNCTION: 0 0 0 0 0	0 0 0 0 0
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FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: FIRE 4,853,570 186,600 183,720 82,800 5,306,690	FUNCTION: 0 0 0 0 0	0 0 0 0 0
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FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

503 2001  
 ID YEAR CO TYPE KEY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL DEPARTMENT: CAFR FUNCTION:

100000 PERSONAL SERVICES	399,808	0	
200000 SUPPLIES	7,750	0	
300000 OTHER SERVICES AND CHARGES	32,488	0	
400000 CAPITAL OUTLAY	14,500	0	
9999 TOTAL	454,546	0	

FUND: GENERAL DEPARTMENT: LEGAL FUNCTION:

100000 PERSONAL SERVICES	428,757	0	
200000 SUPPLIES	21,325	0	
300000 OTHER SERVICES AND CHARGES	53,340	0	
400000 CAPITAL OUTLAY	5,400	0	
9999 TOTAL	508,822	0	

FUND: GENERAL DEPARTMENT: MAYOR FUNCTION:

100000 PERSONAL SERVICES	337,342	0	
200000 SUPPLIES	2,100	0	
300000 OTHER SERVICES AND CHARGES	125,219	0	
400000 CAPITAL OUTLAY	5,685	0	
9999 TOTAL	470,346	0	

FUND: TOTAL:  
 (ONLY IF DEPARTMENTALIZED)

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**CITY OF BLOOMINGTON**

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503 2001  
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: SANITATION	FUNCTION:	
	0	0	
	0	0	
	700,000	0	
	0	0	
	700,000	0	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: HAND	FUNCTION:	
	455,161	0	
	8,868	0	
	215,254	0	
	16,300	0	
	695,583	0	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: PUBLIC WORKS	FUNCTION:	
	455,248	0	
	83,700	0	
	1,037,894	0	
	5,400	0	
	1,582,242	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
COUNTY

503 2001  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ITS	FUNCTION:	
	812,313	0	
	9,000	0	
	355,606	0	
	18,100	0	
	1,195,019	0	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT:	FUNCTION:	
		0	
		0	
		0	
		0	
	0	0	

FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:	
	15,480,258	0	
	609,412	0	
	3,420,279	0	
	1,060,330	0	
	20,570,279	0	

FUND: ALL GENERAL FUND TOTAL: 0  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

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**COUNTY**

503 2001  
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: PARKS & RECREATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	2,820,178	0	
200000 SUPPLIES	478,529	0	
300000 OTHER SERVICES AND CHARGES	1,018,747	0	
400000 CAPITAL OUTLAY	1,061,924	0	
9999 TOTAL	5,379,378	0	

FUND: POLICE EDUCATION DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	25,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	25,000	0	

FUND: POLICE DISPATCH TRNG. DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	8,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	8,000	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

503 2001  
 ID YEAR CO TYPE KEY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: TELECOMMUNICATIONS DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	204,216	0	
400000 CAPITAL OUTLAY	31,963	0	
9999 TOTAL	236,179	0	

FUND: LOCAL ROAD & STREET DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	466,500	0	
300000 OTHER SERVICES AND CHARGES	35,000	0	
400000 CAPITAL OUTLAY	1,077,000	0	
9999 TOTAL	1,578,500	0	

FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	1,544,858	0	
200000 SUPPLIES	360,700	0	
300000 OTHER SERVICES AND CHARGES	987,318	0	
400000 CAPITAL OUTLAY	102,300	0	
9999 TOTAL	2,995,176	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

503 2001  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>PARKING ENFORCEMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr> <td>477,886</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>34,800</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>595,729</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>143,600</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>1,252,015</td> <td>0</td> <td></td> <td></td> </tr> </table>	477,886	0			34,800	0			595,729	0			143,600	0			1,252,015	0		
477,886	0																				
34,800	0																				
595,729	0																				
143,600	0																				
1,252,015	0																				

FUND: <u>ROSEHILL</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr> <td>286,378</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>62,138</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>69,643</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>1,800</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>419,959</td> <td>0</td> <td></td> <td></td> </tr> </table>	286,378	0			62,138	0			69,643	0			1,800	0			419,959	0		
286,378	0																				
62,138	0																				
69,643	0																				
1,800	0																				
419,959	0																				

FUND: <u>ALTERNATIVE TRANSPORTATION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>175,000</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>175,000</td> <td>0</td> <td></td> <td></td> </tr> </table>	0	0			0	0			0	0			175,000	0			175,000	0		
0	0																				
0	0																				
0	0																				
175,000	0																				
175,000	0																				

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**  
TAXING UNIT

**MONROE**  
COUNTY

503 2001  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

    FUND: PARK BOND

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

0	0		
0	0		
432,415	0		
0	0		
432,415	0		

    FUND: TRUCK ROUTE BOND

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

0	0		
0	0		
190,070	0		
0	0		
190,070	0		

    FUND: 1998 STREET BOND

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

	0		
	0		
485,219	0		
	0		
485,219	0		

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

503 2001  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 1999 PARK BOND - GOLF DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	119,130	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	119,130	0	

FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	127,898	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	127,898	0	

FUND: BMFC LEASE (PARKING) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	365,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	365,000	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

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503 2001  
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: BMFC LEASE (CONV CTR) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	159,500	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	159,500	0	

FUND: BMFC LEASE (FIRE HDQ) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	241,000	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	241,000	0	

FUND: BMFC LEASE (SHOWERS) DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	0	0	
200000 SUPPLIES	0	0	
300000 OTHER SERVICES AND CHARGES	601,089	0	
400000 CAPITAL OUTLAY	0	0	
9999 TOTAL	601,089	0	

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

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FUND: <u>BMFC LEASE (POLICE)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	
	0	0	
	83,500	0	
	0	0	
	83,500	0	

FUND: <u>BMFC LEASE (98 STREET)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	
	0	0	
	678,500	0	
	0	0	
	678,500	0	

FUND: <u>CUM CAP IMP (CIG)</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	0	0	
	280,000	0	
	0	0	
	0	0	
	280,000	0	

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

**TAXING UNIT**

**COUNTY**

503 2001  
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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: CUM. CAPITAL DEVELOPMENT

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0	0		
0	0		
0	0		
768,293	0		
768,293	0		

FUND: CUM CAP IMP (RATE)

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0	0		
0	0		
0	0		
1,214,550	0		
1,214,550	0		

FUND: SANITATION

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

827,576	0		
68,750	0		
439,809	0		
178,800	0		
1,514,935	0		

FUND: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

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COUNTY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: <u>RISK MANAGEMENT</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>191,803</td><td>0</td><td></td><td></td></tr> <tr><td>47,500</td><td>0</td><td></td><td></td></tr> <tr><td>189,160</td><td>0</td><td></td><td></td></tr> <tr><td>26,800</td><td>0</td><td></td><td></td></tr> <tr><td>455,263</td><td>0</td><td></td><td></td></tr> </table>	191,803	0			47,500	0			189,160	0			26,800	0			455,263	0		
191,803	0																				
47,500	0																				
189,160	0																				
26,800	0																				
455,263	0																				

FUND: <u>FLEET MAINTENANCE</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>292,116</td><td>0</td><td></td><td></td></tr> <tr><td>571,450</td><td>0</td><td></td><td></td></tr> <tr><td>83,063</td><td>0</td><td></td><td></td></tr> <tr><td>3,700</td><td>0</td><td></td><td></td></tr> <tr><td>950,329</td><td>0</td><td></td><td></td></tr> </table>	292,116	0			571,450	0			83,063	0			3,700	0			950,329	0		
292,116	0																				
571,450	0																				
83,063	0																				
3,700	0																				
950,329	0																				

FUND: <u>POLICE PENSION</u> 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>2,700</td><td>0</td><td></td><td></td></tr> <tr><td>550</td><td>0</td><td></td><td></td></tr> <tr><td>1,263,917</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>1,267,167</td><td>0</td><td></td><td></td></tr> </table>	2,700	0			550	0			1,263,917	0			0	0			1,267,167	0		
2,700	0																				
550	0																				
1,263,917	0																				
0	0																				
1,267,167	0																				

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

**CITY OF BLOOMINGTON**

**MONROE**

TAXING UNIT

COUNTY

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FUND: FIRE PENSION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td>3,445</td><td>0</td><td></td><td></td></tr> <tr><td>350</td><td>0</td><td></td><td></td></tr> <tr><td>1,669,311</td><td>0</td><td></td><td></td></tr> <tr><td>0</td><td>0</td><td></td><td></td></tr> <tr><td>1,673,106</td><td>0</td><td></td><td></td></tr> </table>	3,445	0			350	0			1,669,311	0			0	0			1,673,106	0		
3,445	0																				
350	0																				
1,669,311	0																				
0	0																				
1,673,106	0																				

FUND: _____ 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____																				
	<table border="1"> <tr><td></td><td>0</td><td></td><td></td></tr> <tr><td></td><td>0</td><td></td><td></td></tr> <tr><td></td><td>0</td><td></td><td></td></tr> <tr><td></td><td>0</td><td></td><td></td></tr> <tr><td></td><td>0</td><td></td><td></td></tr> </table>		0				0				0				0				0		
	0																				
	0																				
	0																				
	0																				
	0																				

FUND: GRAND TOTALS 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: ALL FUNDS FUNCTION: _____																				
	<table border="1"> <tr><td>21,927,197</td><td>0</td><td></td><td></td></tr> <tr><td>2,980,679</td><td>0</td><td></td><td></td></tr> <tr><td>13,492,512</td><td>0</td><td></td><td></td></tr> <tr><td>5,846,060</td><td>0</td><td></td><td></td></tr> <tr><td>44,246,449</td><td>0</td><td></td><td></td></tr> </table>	21,927,197	0			2,980,679	0			13,492,512	0			5,846,060	0			44,246,449	0		
21,927,197	0																				
2,980,679	0																				
13,492,512	0																				
5,846,060	0																				
44,246,449	0																				

FUND: \_\_\_\_\_ GRAND TOTAL: \_\_\_\_\_ 0  
 (ONLY IF DEPARTMENTALIZED)

503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$480,556,924  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		20,570,279	20,570,279		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		10,329,654	10,329,654		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		30,899,933	30,899,933		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		3,451,451	3,451,451		
7. Taxes to be collected, present year (December Settlement) . . . . .		4,861,127	4,861,127		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		4,584,686	4,584,686		
b. Total Column B Budget Form 2 . . . . .		8,565,136	8,565,136		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		21,462,400	21,462,400		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		9,437,533	9,437,533		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,197,467	1,197,467		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		10,635,000	10,635,000		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		10,635,000	10,635,000		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		10,635,000	10,635,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		2.2131	2.2131		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.









503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION \$480,556,924  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
401				
1. Total budget estimate for incoming year . . . . .	236,179	236,179		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	273,629	273,629		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	509,808	509,808		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	622,602	622,602		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	105,321	105,321		
b. Total Column B Budget Form 2 . . . . .	410,000	410,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,137,923	1,137,923		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(628,116)	(628,116)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	628,116	628,116		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

















503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION \$480,556,924  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
511				
1. Total budget estimate for incoming year . . . . .	485,219	485,219		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	186,235	186,235		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	671,454	671,454		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	272,575	272,575		
7. Taxes to be collected, present year (December Settlement) . . . . .	35,427	35,427		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	6,293	6,293		
b. Total Column B Budget Form 2 . . . . .	21,000	21,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	335,295	335,295		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	336,159	336,159		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	336,159	336,159		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	336,159	336,159		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	336,159	336,159		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0700	0.0700		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL) NET ASSESSED VALUATION \$480,556,924  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		127,898	127,898		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		85,598	85,598		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		213,496	213,496		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		257,452	257,452		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		7,500	7,500		
b. Total Column B Budget Form 2 . . . . .		154,398	154,398		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		419,350	419,350		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(205,854)	(205,854)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		205,854	205,854		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0283 - BMFC LEASE FUND (CONV CTR) NET ASSESSED VALUATION \$480,556,924  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		159,500	159,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		80,000	80,000		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		-	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		239,500	239,500		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		198,006	198,006		
7. Taxes to be collected, present year (December Settlement) . . . . .		-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		3,000	3,000		
b. Total Column B Budget Form 2 . . . . .		165,500	165,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		366,506	366,506		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(127,006)	(127,006)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		127,006	127,006		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1181 - BMFC LEASE FUND (FIRE HEADQUARTERS) NET ASSESSED VALUATION \$480,556,924  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		241,000	241,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		120,500	120,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		361,500	361,500		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		247,452	247,452		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		2,197	2,197		
b. Total Column B Budget Form 2 . . . . .		233,800	233,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		483,449	483,449		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(121,949)	(121,949)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		121,949	121,949		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.





503 2000

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT

CITY OF BLOOMINGTON

COUNTY

MONROE

FUND

1185 - BMFC LEASE FUND (POLICE)

NET ASSESSED VALUATION

\$480,556,924

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
510				
1. Total budget estimate for incoming year . . . . .	83,500	83,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	42,250	42,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	125,750	125,750		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .	30,318	30,318		
7. Taxes to be collected, present year (December Settlement) . . . . .	13,658	13,658		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	1,691	1,691		
b. Total Column B Budget Form 2 . . . . .	6,100	6,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	51,767	51,767		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	73,983	73,983		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	73,983	73,983		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	73,983	73,983		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	73,983	73,983		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0154	0.0154		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$480,556,924

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		280,000	280,000		<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		255,993	255,993		<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		535,993	535,993		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		160,309	160,309		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		151,708	151,708		
b. Total Column B Budget Form 2 . . . . .		271,636	271,636		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		583,653	583,653		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(47,660)	(47,660)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		47,660	47,660		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		(0)	(0)		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		(0)	(0)		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		(0)	(0)		<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		(0.000)	(0.000)		<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.





503 2000  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$480,556,924

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,514,935	1,514,935		<input type="text"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		892,479	892,479		<input type="text"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,407,414	2,407,414		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		884,821	884,821		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		272,903	272,903		
b. Total Column B Budget Form 2 . . . . .		1,280,000	1,280,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,437,723	2,437,723		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(30,309)	(30,309)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		30,309	30,309		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="text"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="text"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.









