APPROPRIATION 0 DE 99 - 03 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2000, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL * This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on September 15, 1999. Nay Timothy Mayer, President of Common Council Timothy Mayer, President of Common Council David Sobbagh, Council Member Patricia Cole, Council Member Patricia Cale, Council Member Michael Diekhoff, Council Member Michael Diekhoff, Council Member Jim Shermon Council Member Jim Sherman, Council Member Pom Service, Council Member Pam Service, Council Member Anthony Pizzo, Council Member Jason Bannach, Council Member Jason Barmach, Council Member Rodney Young, Council Member Attest:

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 8 at 7:30 p.m. will conduct a public hearing on the 2000 Budget, and on September 15, 1999, the aforementioned Council will adopt the 2000 Budget.

2000 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

BUDGET STIMATE RAISED LEVY FUND FUND BUDGET ESTIMATE RAISED LEVY FUND FUND STORE STIMATE RAISED LEVY FUND STORE STIMATE STIMATE RAISED LEVY FUND STORE RAISED TAX LEVY FUND STORE TAX LEVY TAX LEVY TAX LEVY TAX TAX TAX TAX LEVY TAX T				NET ASSESS	SED VALUATION:	\$455,619,886	-			
Parks & Recreation FUND 5,039,621 3,505,995 3,505,995 Truck Route Bond FUND 365,516 - Rosehill Cemetery FUND 402,002 330,324 330,324 Cum. Capital Development FUND 1,387,488 618,276 618,2 Fire Pension FUND 1,656,060 200,000 250,135 Cum. Cap. Improvement (Rate) FUND 1,140,391 774,000 1,888,5 Police Pension FUND 1,185,954 200,000 250,135 Cum. Cap. Improvement (Cig) FUND 280,000 - 1988 Park Bond FUND 435,515 403,787 386,821 Parking Meter FUND 1,118,712 - Redevelopment Bond FUND 194,860 177,994 168,124 Motor Vehicle Highway FUND 2,321,272 1998 Street Bond FUND 370,219 81,878 - Local Road & Street FUND 1,629,500 1999 Park Bond FUND 119,130 - Risk Management FUND 389,570 - 198MFC Parking Garage FUND 367,000 334,112 335,792 Police Continuing Education FUND 25,000 19MFC Parking Garage FUND 241,000 - Sanitation FUND 963,218 - 19MFC Showers FUND 598,501 - Atternative Transportation FUND 175,000 19MFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181	FUND .			FUNDS TO BE	TAX	FUND			FUNDS TO BE	
Rosehill Cemetery FUND 402,002 330,324 330,324 Cum. Capital Development FUND 1,387,488 618,276 6	General	FUND	19,282,058 \$	10,518,424 \$	8,477,264	Old Street Bond	FUND \$	108,803	0	71,077
Fire Pension FUND 1,656,060 200,000 250,135 Cum. Cap. Improvement (Rate) FUND 1,140,391 774,000 1,888,5 Police Pension FUND 1,185,954 200,000 250,135 Cum. Capital Improvement (Cig) FUND 280,000 - 1988 Park Bond FUND 435,515 403,787 386,821 Parking Meter FUND 1,118,712 - Redevelopment Bond FUND 194,860 177,994 168,124 Motor Vehicle Highway FUND 2,321,272 1998 Street Bond FUND 370,219 81,878 - Local Road & Street FUND 1,629,500 1999 Park Bond FUND 119,130 - Risk Management FUND 389,570 - 1999 Park Bond FUND 367,000 334,112 335,792 Police Continuing Education FUND 25,000 3MFC Parking Garage FUND 157,500 - Sanitation FUND 1,450,290 - 3MFC Grive Station FUND 241,000 - Fleet Maintenance FUND 963,218 - 3MFC Showers FUND 598,501 - Alternative Transportation FUND 175,000 3MFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181 SMFC 1998 Street FUND FUND FUND 901,181	Parks & Recreation	FUND	5,039,621	3,505,995	3,505,995	Truck Route Bond	FUND	365,516		-
Police Pension FUND 1,185,954 200,000 250,135 Cum. Capital Improvement (Cig) FUND 280,000 -	Rosehill Cemetery	FUND	402,002	330,324	330,324	Cum. Capital Development	FUND	1,387,488	618,276	618,276
1988 Park Bond FUND 435,515 403,787 386,821 Parking Meter FUND 1,118,712 - Redevelopment Bond FUND 194,860 177,994 168,124 Motor Vehicle Highway FUND 2,321,272 1998 Street Bond FUND 370,219 81,878 - Local Road & Street FUND 1,629,500 1999 Park Bond FUND 119,130 - - Risk Management FUND 389,570 - 3MFC Parking Garage FUND 367,000 334,112 335,792 Police Continuing Education FUND 25,000 3MFC Convention Center FUND 157,500 - - Sanitation FUND 1,450,290 - 3MFC Fire Station FUND 241,000 - - Fleet Maintenance FUND 963,218 - 3MFC Showers FUND 598,501 - - Alternative Transportation FUND 175,000 3MFC 1998 Street FUND - - - -	Fire Pension	FUND	1,656,060	200,000	250,135	Cum. Cap. Improvement (Rate)	FUND	1,140,391	774,000	1,888,544
Redevelopment Bond	Police Pension	FUND	1,185,954	200,000	250,135	Cum. Capital Improvement (Cig)	FUND	280,000	_	-
1998 Street Bond FUND 370,219 81,878 - Local Road & Street FUND 1,629,500 1999 Park Bond FUND 119,130 - - Risk Management FUND 389,570 - BMFC Parking Garage FUND 367,000 334,112 335,792 Police Continuing Education FUND 25,000 BMFC Convention Center FUND 157,500 - - Sanitation FUND 1,450,290 - BMFC Fire Station FUND 241,000 - - Fleet Maintenance FUND 963,218 - BMFC Showers FUND 598,501 - - Alternative Transportation FUND 175,000 BMFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181 BMFC 1998 Street FUND - - - - FUND -	1988 Park Bond	FUND	435,515	403,787	386,821	Parking Meter	FUND	1,118,712		-
1999 Park Bond FUND 119,130 - Risk Management FUND 389,570 - BMFC Parking Garage FUND 367,000 334,112 335,792 Police Continuing Education FUND 25,000 BMFC Convention Center FUND 157,500 - - Sanitation FUND 1,450,290 - BMFC Fire Station FUND 241,000 - - Fleet Maintenance FUND 963,218 - BMFC Showers FUND 598,501 - - Alternative Transportation FUND 175,000 BMFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181 BMFC 1998 Street FUND - - - - FUND -	Redevelopment Bond	FUND	194,860	177,994	168,124	Motor Vehicle Highway	FUND	2,321,272		
### SMFC Parking Garage FUND 367,000 334,112 335,792 Police Continuing Education FUND 25,000	1998 Street Bond	FUND	370,219	81,878	•	Local Road & Street	FUND	1,629,500		-
### SMFC Convention Center FUND 157,500 - - Sanitation FUND 1,450,290 - #### SMFC Fire Station FUND 241,000 - Fleet Maintenance FUND 963,218 - ### SMFC Showers FUND 598,501 - Alternative Transportation FUND 175,000 ### SMFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181 ### SMFC 1998 Street FUND - - FUND - FUND - FUND -	1999 Park Bond	FUND	119,130	-	_	Risk Management	FUND	389,570		
### SMFC Fire Station	BMFC Parking Garage	FUND	367,000	334,112	335,792	Police Continuing Education	FUND	25,000		-
BMFC Showers FUND 598,501 - - Alternative Transportation FUND 175,000 BMFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181 BMFC 1998 Street FUND - - - FUND	BMFC Convention Center	FUND	157,500		-	Sanitation	FUND	1,450,290	-	-
BMFC Police HQ FUND 84,500 29,816 - Telecommunications FUND 201,181 BMFC 1998 Street FUND - - - FUND FUND	BMFC Fire Station	FUND	241,000	-	-	Fleet Maintenance	FUND	963,218	-	-
BMFC 1998 Street FUND FUND	BMFC Showers	FUND	598,501		-	Alternative Transportation	FUND	175,000		-
	BMFC Police HQ	FUND	84,500	29,816	_	Telecommunications	FUND	201,181		
TOTALS \$ 41,689,861 \$ 17,174,607 \$ 16,282,4	BMFC 1998 Street	FUND		-	_		FUND		·	
	· ·					TOTALS	<u>\$</u>	41,689,861 \$	17,174,607 \$	16,282,487

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

/s/	Judith A. Tedesco
	City Controller

August 25, 1999

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax			
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners			
201 Financial Institutions Tax	56,865		135,000				
202 Auto and Aircraft Excise Tax	440,282		802,000				
207 Wheel and Excise Surtax	0		0				
212 County Option Income Tax (COIT)	2,247,961	0	4,200,000	0			
	2,745,108	0	5,137,000	O			
LICENSES AND PERMITS:							
3100 Licenses	1,964		9,000				
3200 Permits	15,481		100,000				
	17,445	0	109,000	0			
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S	0		0				
1416 Motor Vehicle Highway Distributions			0				
1417 Local Road and Street		<u> </u>	0				
1501 Liquor Excise Tax Distributions			60,000				
1502 Alcoholic Beverage Gallonage Tax Dist			115,000				
1503 Cigarette Tax Distributions - General			70,000				
1504 Cigarette Tax to CCIF	00,0,0		0				
1505 Cigarette Tax - Fire & Police Pension			0				
1600 State Grants & Reimbursements	(45,000)		0				
Other Grants & Reimbursements	307,584		345,000				
Other Grants & Reinbursements	411,472	0	590,000				
CHARGES FOR SERVICES:	411,472		590,000				
	070 500		405 400				
2206 Police & Fire Protection Contracts			405,168				
2501 Dog Pound & County Animal Contract			0				
2707 Internal Service Charges			0.				
3102 Cable Television Receipts ,			0				
3300 Parking Receipts	36,052		20,000				
3700 Parks Fees & Concessions			0.				
3901 Sale of Graves & Burials			0				
3903 Interlocal Agreements			470,000				
3903 Other Fees & Charges			0				
3904 Utilities - In Lieu of Taxes		<u> </u>	650,000				
4101 Vehicle Inspection Fees	the state of the s		. 0				
	987,432	0	1,545,168	C			
FINES AND FORFEITURES:		·					
4101 Court Docket Fees			0,				
4104 Ordinance Violations	41,204		20,000				
	41,204	0	20,000	C			
MISCELLANEOUS REVENUE:							
5101 Sale of Property	20,000		0.				
5121 Insurance Reimbursements	(24,046)		5,000				
5600 Refunds	(19,530)		0				
6100 Interest on Investments	103,403		500,000				
6200 Rental of Property	0		0				
6300 Assessments	. 0		0				
Other Miscellaneous Revenue	17,957		37,600				
	97,784	0	542,600	C			
OTHER FINANCING SOURCES:			·				
5201 Transfer From Parking Meter Fund		[30,000				
5202 Transfer From IS Fund (806)			0				
5205 Transfer From Utility			0				
Transfer From Non-Reverting I	the state of the s		0				
Transfer From TiF	400,000		0				
Transfer From General	400,000	<u></u>	0				
Hallolet From General	312,994	0	30,000				
9999 Total Columns A and B	4,613,438	0	7,973,768				
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CITY OR TOWN OF

MONROE

__COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	 X - State Board of Tax 			
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners			
201 Financial Institutions Tax	23,518		54,032				
202 Auto and Aircraft Excise Tax	182,090		315,540				
207 Wheel and Excise Surtax	0		0				
212 County Option Income Tax (COIT)	0	0	0	0			
	205,609	0	369,572	0			
ICENSES AND PERMITS:							
3100 Licenses	0		0				
3200 Permits	0		0				
	0	0	0	0			
NTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S	0		0				
1416 Motor Vehicle Highway Distributions	. 0		0				
1417 Local Road and Street	0		0	,			
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		. 0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1600 State Grants & Reimbursements	0		. 0				
Other Grants & Reimbursements	0		0	· · · · · · · · · · · · · · · · · · ·			
Other Grants & Reinbursements							
MADORE FOR CERVICES.	U	0	0	0			
CHARGES FOR SERVICES:							
2206 Police & Fire Protection Contracts	0		\ 0				
2501 Dog Pound & County Animal Contract	0		. 0				
2707 Internal Service Charges	0		0				
3102 Cable Television Receipts	0		. 0				
3300 Parking Receipts	0		. 0				
3700 Parks Fees & Concessions	390,462		1,150,020				
3901 Sale of Graves & Burials	0		0	~····			
3903 Interlocal Agreements	0		0				
3903 Other Fees & Charges ,	0		0	,,			
3904 Utilities - In Lieu of Taxes	.0		0				
4200 Vehicle Inspection Fees	0		0				
	390,462	0	1,150,020	0			
FINES AND FORFEITURES:	·		. =				
4200 Court Docket Fees	0	·	0				
4104 Ordinance Violations	0		0				
	0	0	0	0			
MISCELLANEOUS REVENUE:				,			
5200 Sale of Property	0		0				
5121 Insurance Reimbursements	(2,035)		0				
5600 Refunds	0		0				
6100 Interest on Investments	0		0				
6200 Rental of Property	0		0				
6300 Assessments	. 0		0				
Other Miscellaneous Revenue	. 0	· · · · · · · · · · · · · · · · · · ·	0				
•	(2,035)	. 0	0	0			
OTHER FINANCING SOURCES:			-				
5201 Transfer From Parking Meter Fund	0		o				
5202 Transfer From CCIF	0		Ō	1000			
5205 Transfer From Utility	Ō		0				
Transfer From Non-Reverting I	0		0	***************************************			
Transfer From TIF	0		. 0				
Transfer From General	0		0	****			
	9						
Transfer From General	^	. ∩ l	^	^			
9999 Total Columns A and B	0 594,036	0	0 1,519,592	0			

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CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax			
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners			
201 Financial Institutions Tax	0		0				
202 Auto and Aircraft Excise Tax	Ó		0				
207 Wheel and Excise Surtax	0		0				
212 County Option Income Tax (COIT)	0	0	0	0			
	0	0	0	0			
LICENSES AND PERMITS:							
3100 Licenses			0				
3200 Permits	0		0				
	0	. 0	0	0			
INTERGOVERNMENTAL REVENUE:				ı			
1121 Federal Matching Funds - L.R. & S			0				
1416 Motor Vehicle Highway Distributions			0				
1417 Local Road and Street			0				
1501 Liquor Excise Tax Distributions			0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0.				
1503 Cigarette Tax Distributions - General			0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension			0				
1600 State Grants & Reimbursements	0.		0				
Other Grants & Reimbursements	0		0				
	0	0	0	0			
CHARGES FOR SERVICES:							
2206 Police & Fire Protection Contracts	0	İ	0.				
2501 Dog Pound & County Animal Contract	O,		0				
2707 Internal Service Charges			0				
3102 Cable Television Receipts	0		0				
3300 Parking Receipts	0		0,				
3700 Parks Fees & Concessions	0		0				
3901 Sale of Graves & Burials	0,		0				
3903 Interlocal Agreements	0		0				
3903 Other Fees & Charges	0		0				
3904 Utilities - In Lieu of Taxes	0		0				
4101 Vehicle Inspection Fees	7,400		17,000				
	7,400	0	17,000	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees	3,029		8,500				
4104 Ordinance Violations	0,		0				
	3,029	0	8,500	0			
MISCELLANEOUS REVENUE:							
5101 Sale of Property			0				
5121 Insurance Reimbursements	A		0,				
5600 Refunds	0,		0.				
6100 Interest on Investments			0				
6200 Rental of Property	0		0				
6300 Assessments			0				
Other Miscellaneous Revenue	0		0				
	0	0	0	(
OTHER FINANCING SOURCES:							
5201 Transfer From Parking Meter Fund			0				
5202 Transfer From CCIF			0				
5205 Transfer From Utility			0				
Transfer From Non-Reverting I	. 0		0				
Transfer From TIF	0		0				
Transfer From General	0		0				
	0	0	0				
9999 Total Columns A and B	1	<u> </u>	25,500				

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

201 Financial Institutions Tax.		ESTIMATED AMOUNTS TO BE RECEIVED						
Jul. 1, 1999 State Board of Tax		- A -	- X I	- B - I	-X-			
Doc. 31, 1999 Commissioners Doc. 31, 2000 Commissioners 201 Financial institutions Tax Doc. 31, 1999 Commissioners Doc. 31, 2000 Commissioners 2020 Auto and Aircraft Excise Tax 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·	•	•	•	•			
DI-BIET RAXES: Dec. 31, 1999 Commissioners Dec. 31, 2000 Commissioners 201 Financial Institutions Tax 0			,		,			
201 Financial Institutions Tax	OTHER TAXES:		I					
207 Wheel and Excles Surtax 212 County Option Income Tax (COIT) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	201 Financial Institutions Tax							
According to the property of	202 Auto and Aircraft Excise Tax	O	. /	0				
LICENSES AND PERMITS: 3100 Licenses	207 Wheel and Excise Surtax	0		0				
LICENSES AND PERMITS:	212 County Option Income Tax (COIT)	0		0	0			
3200 Dermits		0	0	0	0			
3200 Permits	LICENSES AND PERMITS:							
INTERGOVERNMENTAL REVENUE:	•			0				
Interred 3200 Permits								
1121 Federal Matching Funds - L.R. & S. 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax Core 0 0 0 0 0 1500 Cigarette Tax Core 0 0 0 0 0 0 0 0 0		0	0	0.	0			
1416 Motor Vehicle Highway Distributions 0		,						
1417 Local Road and Street 0					<u></u>			
1501 Liquor Excise Tax Distributions 0 0 0 0 0 0 0 0 0								
1502 Alcoholic Beverage Gallonage Tax Dist 0								
1503 Cigarette Tax Distributions - General 0								
1504 Cigarette Tax to CCIF								
1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 0 0 0								
1600 State Grants & Reimbursements 0	1504 Cigarette Tay Fire 9 Detter Dension	0.						
Other Grants & Reimbursements 0 0 0 CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts 0 0 2501 Dog Pound & County Animal Contract 0 0 2707 Internal Service Charges 0 0 3102 Cable Television Receipts 110,026 320,000 3300 Parking Receipts 0 0 3700 Parks Fees & Concessions 0 0 3901 Sale of Graves & Burlats 0 0 3903 Other Fees & Charges 0 0 3903 Other Fees & Charges 0 0 3904 Utilities - In Lieu of Taxes 0 0 4101 Vehicle Inspection Fees 0 0 110,028 0 320,000 6101 Vehicle Inspection Fees 0 0 4101 Vehicle Inspection Fees 0 0 4101 Vehicle Inspection Fees 0 0 4101 Court Docket Fees 0 0 4101 Court Docket Fees 0 0 4102 Ordinance Violations 0 0 5101 Sa			ļ					
CHARGES FOR SERVICES:	· ·							
CHARGES FOR SERVICES: 206 Police & Fire Protection Contracts 201 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3100,000 3102 Cable Television Receipts 110,026 320,000 3300 Parking Receipts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other Grants & Reimbursements							
2206 Police & Fire Protection Contracts 0 0 0 0 0 0 0 0 0	CHARCES EOD SERVICES	<u> </u>	U		U			
2501 Dog Pound & County Animal Contract 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·	_		١				
2707 Internal Service Charges 0 0 0 0 0 0 0 0 0			<u> </u>					
3102 Cable Television Receipts 110,026 320,000 3300 Parking Receipts 0 0 0 0 3700 Parks Fees & Concessions 0 0 0 0 3901 Sale of Graves & Burlals 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 3904 Uitilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0								
3300 Parking Receipts 0 0 0 0 0 3700 Parks Fees & Concessions 0 0 0 0 0 0 3901 Sale of Graves & Burlals 0 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0								
3700 Parks Fees & Concessions 0 0 0 0 0 3901 Sale of Graves & Burials 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0								
3901 Sale of Graves & Burials 0 0 0 0 0 0 0 0 0								
3903 Interlocal Agreements 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 0 0 0 0	·							
3903 Other Fees & Charges 0 0 0 0 0 0 0 0 0								
3904 Utilities - In Lieu of Taxes				0				
### ### ##############################				0				
Tinestand Forfeitures:				0				
FINES AND FORFEITURES:			0	320,000	0			
A 104 Ordinance Violations	FINES AND FORFEITURES:							
Description	4101 Court Docket Fees	0		0				
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments (643) 9,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 0 Cher Miscellaneous Revenue 0 0 0 OTHER FINANCING SOURCES: (643) 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 0 5202 Transfer From CCIF 0 <t< td=""><td>4104 Ordinance Violations</td><td>0</td><td></td><td>0</td><td></td></t<>	4104 Ordinance Violations	0		0				
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments (643) 9,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 0 Other Miscellaneous Revenue 0 0 0 OTHER FINANCING SOURCES: 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From CCIF 0 0 0 5205 Transfer From Utility 0 0 0 Transfer From Non-Reverting I 0 0 0 Transfer From General 0 0 0		0	0	0	0			
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments (643) 9,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 OTHER FINANCING SOURCES: 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From CCIF 0 0 0 5205 Transfer From Utility 0 0 0 Transfer From Non-Reverting I 0 0 0 Transfer From General 0 0 0								
5600 Refunds 0 0 6100 Interest on Investments (643) 9,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 OTHER FINANCING SOURCES: 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From CCIF 0 0 0 5205 Transfer From Utility 0 0 0 Transfer From Non-Reverting I 0 0 0 Transfer From General 0 0 0								
6100 Interest on Investments (643) 9,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 (643) 0 9,000 0 OTHER FINANCING SOURCES: 0 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From CCIF 0	•			0.				
6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 (643) 0 9,000 0 OTHER FINANCING SOURCES: 0 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From CCIF 0 0 0 0 0 5205 Transfer From Utility 0								
6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 (643) 0 9,000 0 OTHER FINANCING SOURCES: 0 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From CCIF 0 0 0 0 0 5205 Transfer From Utility 0								
Other Miscellaneous Revenue 0 0 (643) 0 9,000 0 OTHER FINANCING SOURCES: 0 9,000 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From CCIF 0 0 0 5205 Transfer From Utility 0 0 0 Transfer From Non-Reverting I 0 0 0 Transfer From TIF 0 0 0 Transfer From General 0 0 0								
OTHER FINANCING SOURCES: (643) 0 9,000 0	•			<u> </u>				
OTHER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0	Other Miscellaneous Revenue							
5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0		(643)	0.1	9,000	0			
5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0			,	_				
5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0								
Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0	•							
Transfer From TIF 0 0 Transfer From General 0 0 0 0 0				<u>_</u>	·			
Transfer From General 0 0 0 0 0								
0 0 0								
	i ransier From General							
0 323,000 U 323,000 U	0000 Total Columns A and P				, 0			
	aaaa Total Columns A and B	109,383	0	329,000				

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board
OTHER TAXES:	to Dec. 31, 1999	of Tax Commissioners	to Dec. 31, 2000	of Tax Commissioners
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0	·	Ō,	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)		0	0	0
LICENSES AND PERMITS:	0	0	·0	0
3100 Licenses	0		0	
3200 Permits			0	
0200 T GITING 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		. 0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street ,	282,326		1,250,724	
1501 Liquor Excise Tax Distributions	0	<u> </u>	0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		. 0	
1504 Cigarette Tax to CCIF [0		0	
1505 Cigarette Tax - Fire & Police Pension	0	,	0	
1600 State Grants & Reimbursements	(150,000)		100,000	
Other Grants & Reimbursements	0		0	
	132,326	0	1,350,724	0
CHARGES FOR SERVICES:	_		_ '	
2206 Police & Fire Protection Contracts	0	·	0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0	,	0	
3300 Parking Receipts	0		0.	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0		0	
4450 Vehicle Inspection Fees			0	
Ties veilles inopositent des 7.11.11.11.	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	. 0		0	٠
4104 Ordinance Violations	0		0	
·	. 0	0	0	C
MISCELLANEOUS REVENUE:			<u> </u>	
5450 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0	<u> </u>	0	<u></u>
6300 Assessments	0.		0	
Other Miscellaneous Revenue			0.	
OTHER FINANCING SOURCES:	0	0	0	
5201 Transfer From Parking Meter Fund	. 0	[·	0	
5202 Transfer From CCIF	0	· · · · · · · · · · · · · · · · · · ·	0	
5205 Transfer From Utility		,	0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0			
9999 Total Columns A and B	132,326	0	1,350,724	
		İ		

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506		3	
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CITY OR TOWN OF

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MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
,	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax			0)	
202 Auto and Aircraft Excise Tax			0	
207 Wheel and Excise Surtax	262,844		500,000	
212 County Option Income Tax (COIT)		0	500,000	
ICENSES AND PERMITS:	262,844	0	500,000	·
3100 Licenses	0		0	
3200 Permits			0	
	0	0	0	
NTERGOVERNMENTAL REVENUE:				, , , , , , , , , , , , , , , , , , , ,
1121 Federal Matching Funds - L.R. & S	. 0		0	
1416 Motor Vehicle Highway Distributions			1,600,000	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	
1600 State Grants & Reimbursements	The second secon		0	
Other Grants & Reimbursements			0	
0// n o = 0 = 0 = 0 = 0 = 0 = 0	771,465	0	1,600,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts			0.	
2501 Dog Pound & County Animal Contract			0	
3102 Cable Television Receipts			0.	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	<u> </u>
3901 Sale of Graves & Burials	· · · · · · · · · · · · · · · · ·		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees		<u> </u>	0	
·	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations			0	
	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0.	<u> </u>
5121 Insurance Reimbursements		<u> </u>	0	
5600 Refunds			0	
6100 Interest on Investments		ļ	0.	
6200 Rental of Property			0.	
6300 Assessments	·		0,	
Other Miscellaneous Revenue	(1,100)	·	0	
OTHER FINANCING SOURCES:	(1,100)	<u> </u>		
5201 Transfer From Parking Meter Fund	l	1	0	
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	<u> </u>
Transfer From Non-Reverting I			0	
Transfer From TIF	- 0	-	0	
Transfer From General	0		0	
	0	0	0	
9999 Total Columns A and B	1,033,209	0	2,100,000	

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CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	IATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 1999	State Board	Jan. 1, 2000	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax			0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	(
LICENSES AND PERMITS:	U.	0	0.	
3100 Licenses	o		o	
3200 Permits			0	
0200 1 CHING 1	0	0	0	
INTERGOVERNMENTAL REVENUE:	٠.	\	٠.	
1121 Federal Matching Funds - L.R. & S	. ó.		0	!
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	·
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	<u> </u>		0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements			. 0	
	0	0	0	
CHARGES FOR SERVICES:	·	·	•	
2206 Police & Fire Protection Contracts	0	1	0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	62,176		506,260	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees			0,	
	62,176	0	506,260	0
FINES AND FORFEITURES:	,			
4101 Court Docket Fees			0 ;	
4104 Ordinance Violations	64,675		600,000	
MICOELL ANGONO TENER	64,675	0	600,000	C
MISCELLANEOUS REVENUE:	_		_	
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0.		0	•
6100 Interest on Investments			0.	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue	0		0	
OTHER FINANCING SOURCES:) ⁰ .	0.1	U	١.
	_	[·	_	
5201 Transfer From Parking Meter Fund		l .	0.	
5202 Transfer From CCIF			0.	
Transfer From Non-Reverting 1		<u> </u>	0	
Transfer From Non-Reverting 1	0		. 0	
Transfer From General	0		0	
Hanser From General	0	0	0	
9999 Total Columns A and B	126,851	0	1,106,260	
2000 Lorar Acidilina Valla D	120,001	U	1,100,200	l •

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A -	-x-	- B -	- X -
	Jul. 1, 1999	State Board	Jan. 1, 2000	State Board
	to _.	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax			5,091	
202 Auto and Aircraft Excise Tax			29,729	
207 Wheel and Excise Surtax			0	
212 County Option Income Tax (COIT)		0	0	0
	19,372	0	34,820	0
LICENSES AND PERMITS:			•	
3100 Licenses			0,	
3200 Permits	0	0	0	0
INTERGOVERNMENTAL REVENUE:	U,	٠ ₋	Ů.	
1121 Federal Matching Funds - L.R. & S	. 0		. 0	
1416 Motor Vehicle Highway Distributions		<u></u>	0	
1417 Local Road and Street		<u></u>		<u>,</u>
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General		<u></u>	0	· · · · · · · · · · · · · · · · · · ·
1504 Cigarette Tax to CCIF			0	<u> </u>
1505 Cigarette Tax - Fire & Police Pension			. 0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements			0	
	0	0	0	0
CHARGES FOR SERVICES:		1		-
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges			0	
3102 Cable Television Receipts ,	0		0	
3300 Parking Receipts	. 0		0	11.
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	9,580		16,000	
3903 Interlocal Agreements	. 0	,	0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees		'	0	
	9,580	0	16,000	0
FINES AND FORFEITURES: 4101 Court Docket Fees	,		0	
4104 Ordinance Violations			0	
4104 Ordinance violations	0	· - 0	0	
MISCELLANEOUS REVENUE:	J		U.	
5101 Sale of Property	0		0	•
5101 Sale of Property			0	
5600 Refunds			0	
6100 Interest on Investments		<u> </u>	200	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue		<u> </u>	0	
	1,648	0	200	1 0
OTHER FINANCING SOURCES:			·	_
5201 Transfer From Parking Meter Fund	. 0	,	0	
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			. 0	
Transfer From TIF	0		0	
Transfer From General	0		0	
,	0	0	0	
9999 Total Columns A and B	30,600	0	51,020	

506

YEAR CO TYPE

KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0	1	0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	125,000	0
	0	0	125,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits			0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0.	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General			0	
		<u> </u>		
1504 Cigarette Tax to CCIF			0	
1600 State Grants & Reimbursements		<u>. </u>	0	
Other Grants & Reimbursements	0		0	l
Other Grants & Reimbursements	0	0	0	
CHARGES FOR SERVICES:		0	<u> </u>	
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract			0	
2707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0	<u> </u>	0	
3901 Sale of Graves & Burials	<u> </u>		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	· · · · · · · · · · · · · · · · · · ·
4101 Vehicle Inspection Fees			0	
•	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0,	
	0	0	0.	0
MISCELLANEOUS REVENUE:			-	
5101 Sale of Property			0.	
5121 Insurance Reimbursements			0	
5600 Refunds			0.	
6100 Interest on Investments			0	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue			0	
OTHER PRIMARIONS ASSISSES	0.	0	0	
OTHER FINANCING SOURCES:	_	· i	FA 000	
5201 Transfer From Parking Meter Fund			50,000	
5202 Transfer From CCIF	The second secon		0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From TIF	0		0	
Transfer From General	0	0	50,000	ļ
9999 Total Columns A and B	l	0	175,000	
9999 TOTAL COMMINS A SITU D		<u>. </u>	173,000	١. ١

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax			
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners			
201 Financial Institutions Tax	2,601		5,968				
202 Auto and Aircraft Excise Tax	20,131		19,855				
207 Wheel and Excise Surtax	0		0				
212 County Option Income Tax (COIT)	15,000	0	0	0			
	37,733	0	25,823	0			
LICENSES AND PERMITS:							
3100 Licenses			0 ;				
3200 Permits			0				
	0 !	0	0	0			
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S			. 0				
1416 Motor Vehicle Highway Distributions			0				
1417 Local Road and Street	<u> </u>		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General			0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		O				
1600 State Grants & Reimbursements			0	······································			
Other Grants & Reimbursements	0		0				
	0	0	0	0			
CHARGES FOR SERVICES:							
2206 Police & Fire Protection Contracts	0-		0				
2501 Dog Pound & County Animal Contract			0				
2707 Internal Service Charges			0				
3102 Cable Television Receipts			0				
3300 Parking Receipts			0				
3700 Parks Fees & Concessions	0	<u> </u>	0				
•			0	· · · · · · · · · · · · · · · · · · ·			
3901 Sale of Graves & Burials			0				
3903 Interlocal Agreements				<u> </u>			
3903 Other Fees & Charges			0				
3904 Utilities - In Lieu of Taxes							
4101 Vehicle Inspection Fees			<u>0</u>				
TIMES AND PORTETIBES.	0.	0 :	0,				
FINES AND FORFEITURES:	,		^				
4101 Court Docket Fees			0				
4104 Ordinance Violations			0				
	0	0	0	0			
MISCELLANEOUS REVENUE:	_]	_	•			
5101 Sale of Property			0	****			
5121 Insurance Reimbursements			0				
5600 Refunds	0		0				
6100 Interest on Investments			200				
6200 Rental of Property			0				
6300 Assessments			0				
Other Miscellaneous Revenue	. 0		0				
	(62)	0	200	C			
OTHER FINANCING SOURCES:							
5201 Transfer From Parking Meter Fund	. 0		0_				
5202 Transfer From CCIF			0				
5205 Transfer From Utility			0				
Transfer From Non-Reverting I			0				
Transfer From TIF	0		0				
Transfer From General	0		0				
	0	0	0				
9999 Total Columns A and B	37,671	0	26,023	(
		. •					

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	IATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
THER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	1,128		2,700	
202 Auto and Aircraft Excise Tax	8,732		11,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	5,000	0	0	
, , ,	14,859	0	13,700	
ICENSES AND PERMITS:			· III	
3100 Licenses	0	,	0	
3200 Permits			0	
	0	. 0	0	
NTERGOVERNMENTAL REVENUE:			-	
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1501 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			. 0	·
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	·
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements			0	
	0	0	0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0.		0	
2501 Dog Pound & County Animal Contract	. 0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts			Ö	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials	. 0	***************************************	0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
3904 Utilities - In Lieu of Taxes			0	
•			0	
4101 Vehicle Inspection Fees	0	0	0	
INC. AND CORFETURES.	υ,	<u> </u>	<u>U</u>	<u> </u>
INES AND FORFEITURES:			_	
4101 Court Docket Fees			0	
4104 Ordinance Violations			0	
	0	0	0	
MISCELLANEOUS REVENUE:	_		_	'
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
5600 Refunds			0	
6100 Interest on Investments	. 53		200	
6200 Rental of Property	0		O O	
6300 Assessments	. 0		0	
Other Miscellaneous Revenue	. 0		0	
	53	0	200	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	. 0		0	\
5202 Transfer From CCIF			0	
5205 Transfer From Utility	the second secon		0	
Transfer From Non-Reverting I		<u> </u>	. 0	
Transfer From TIF	0		0	
	0		0	·
Transfer From General	0	0	0	
			13,900	
9999 Total Columns A and B				

	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	u.o -	ou.u	0004110
506			3 ,	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
OTHER TAXES:	- A - Jul. 1, 1999 to	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1999 540	Commissioners	Dec. 31, 2000	Commissioners
202 Auto and Aircraft Excise Tax	4,061	<u> </u>	0	<u> </u>
207 Wheel and Excise Surfax	4,061		0	
212 County Option Income Tax (COIT)		0	0	
212 County Option Income Tax (COH)	4,601	0	0	0
LICENSES AND PERMITS:	4,001			
3100 Licenses	0		0	
3200 Permits			0	
0200 i Gilling , i	0	0	0	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	-
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0	······································	0	
	0	0	0	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	Ō		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	C
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0 (
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,445		0	
6200 Rental of Property	0.		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue			0	
	5,445	0	0	(
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	The second second second		0	
5202 Transfer From CCIF (604)		<u> </u>	25,000	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I	and the second s		0	
Transfer From TIF	0		0	
Transfer From General	0		. 0	
	0	0	25,000	
9999 Total Columns A and B	10,046	1 0	25,000	

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board				
OTHER TAYER	to to	of Tax	to	of Tax				
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners				
201 Financial Institutions Tax	0.1		0 !					
202 Auto and Aircraft Excise Tax			0.					
212 County Option Income Tax (COIT)		0	0					
212 County Option income Tax (COIT)	0	0	0	<u></u>				
LICENSES AND PERMITS:	<u> </u>	0						
3100 Licenses		i	0					
3200 Permits			0					
	Ŏ,	0	0	0				
INTERGOVERNMENTAL REVENUE:			_ '					
1121 Federal Matching Funds - L.R. & S			0.					
1416 Motor Vehicle Highway Distributions			0					
1417 Local Road and Street			0.	<u></u>				
1501 Liquor Excise Tax Distributions	0		0					
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General			0.					
1503 Cigarette Tax Distributions - General			0					
1505 Cigarette Tax - Fire & Police Pension			0					
1600 State Grants & Reimbursements			0					
Other Grants & Reimbursements	0		0					
Other Grants & Neimbursements	0.	0	0	0				
CHARGES FOR SERVICES:	<u> </u>							
2206 Police & Fire Protection Contracts	0		0					
2501 Dog Pound & County Animal Contract		<u> </u>	0					
2707 Internal Service Charges			0					
3102 Cable Television Receipts			0					
3300 Parking Receipts			0					
3700 Parks Fees & Concessions			0					
3901 Sale of Graves & Burials			0					
3903 Interlocal Agreements	0		0					
3903 Other Fees & Charges	0		0					
3904 Utilities - In Lieu of Taxes	0		0,					
4101 Vehicle Inspection Fees	0.		0					
	0	0	0.	0				
FINES AND FORFEITURES:								
4101 Court Docket Fees			0					
4104 Ordinance Violations			0					
MICOCI I ANDONO DEVENIE	0,	0	0	0				
MISCELLANEOUS REVENUE:	_		_					
5101 Sale of Property			0					
5121 Insurance Reimbursements	0		0					
5600 Refunds	0 (9.441)		7,000					
6200 Rental of Property	(9,441)		7,000					
6300 Assessments			0					
Other Miscellaneous Revenue			0					
Care injectional torollag , , , , , , , , ,	(9,441)	0	7,000	0				
OTHER FINANCING SOURCES:	(3), (1)	Ť	.,000					
5201 Transfer From Parking Meter Fund	0		o					
5202 Transfer From CCIF			0					
5205 Transfer From Utility			0					
Transfer From Non-Reverting I			0					
Transfer From TIF	0		0					
Transfer From General	Ō	-	0					
` .	0	0	0	0				
9999 Total Columns A and B	(9,441)	0	7,000	0				

CITY OR TOWN OF

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED)
	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board
OTHER TAXES:	to Doc 24, 4000	of Tax Commissioners	to	of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1999 0	Commissioners	Dec. 31, 2000 500	Commissioners
202 Auto and Aircraft Excise Tax	0		2,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	0	0	2,500	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0.		0	
INTERGOVERNMENTAL REVENUE:		0	0)	0
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0,	
	0	0	0.	0
CHARGES FOR SERVICES:	_			
2206 Police & Fire Protection Contracts			0	
2501 Dog Pound & County Animal Contract			0	<u> </u>
2707 Internal Service Charges			0.	
3102 Cable Television Receipts		<u> </u>	0	
3300 Parking Receipts	0		0	
3901 Sale of Graves & Burials	I		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
• • • • • • • • • • • • • • • • • • • •	0	0	0	0
FINES AND FORFEITURES:			<u></u>	
4101 Court Docket Fees	0		O	
4104 Ordinance Violations	0		0,	
<u> </u>	0,	0	0.	0
MISCELLANEOUS REVENUE:	_ [
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0.	
5600 Refunds			2,000	
6200 Rental of Property	0	<u> </u>	2,000	
6300 Assessments	0		0	· · · · · · · · · · · · · · · · · · ·
Other Miscellaneous Revenue			0	<u> </u>
(°	0	0	2,000	0
OTHER FINANCING SOURCES:			,	
5201 Transfer From Parking Meter Fund	0,		0	1
5202 Transfer From '98 Street Construction (608).	275,153		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0.	
Transfer From General	0.		0	
	275,153	0	0.	0
9999 Total Columns A and B	275,153	0	4,500	C

506 3 ID YEAR CO TYPE

CITY OR TOWN OF

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ĸı	e 11	IN ALE	M 1	CSINI

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board
OTHER TAXES:	to Dec. 31, 1999	of Tax Commissioners	to Dec. 31, 2000	of Tax Commissioners
201 Financial Institutions Tax	0	Commigoronord	0	Commissionard
202 Auto and Aircraft Excise Tax	0	· · · · · · · · · · · · · · · · · · ·	0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	(
	0	0	0	(
LICENSES AND PERMITS:	***************************************			
3100 Licenses			0	
3200 Permits	0		0	
	0.	. 0	0,	(
INTERGOVERNMENTAL REVENUE:			_	
1121 Federal Matching Funds - L.R. & S			0	
1416 Motor Vehicle Highway Distributions			0.	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF		<u> </u>	0	
1505 Cigarette Tax - Fire & Police Pension			0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements			. 0	
Ottor Orang a resilbarsomeras	0	0	0	
CHARGES FOR SERVICES:	<u>~</u> .	<u>~</u> _	,	
2206 Police & Fire Protection Contracts	0] }	0	
2501 Dog Pound & County Animal Contract		<u> </u>	0	
2707 Internal Service Charges			0	
3102 Cable Television Receipts		<u> </u>	0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0		0	<u> </u>
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0.	
	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees			0.	
4104 Ordinance Violations		· · · · · · · · · · · · · · · · · · ·	0	
	0.	0	0,	
MISCELLANEOUS REVENUE:	_	•	_	
5101 Sale of Property			0.	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0.		0.	
6100 Interest on Investments			4,000	
6200 Rental of Property			0.	
6300 Assessments	. <u> </u>		0	
Other miscellaneous revenue . ,	0	0	4,000	
OTHER FINANCING SOURCES:			4,000	
5201 Transfer From Parking Meter Fund	0	l	. 0	ļ
Transfer From Golf Course Const (609)		<u></u>	0	
5205 Transfer From Utility	The second secon	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	
Transfer From Parks General (200)			130,500	
Transfer From TIF	0	 	0	<u> </u>
Transfer From General	0		0	<u> </u>
· · · · · · · · · · · · · · · · · · ·	0	Ó	130,500	
9999 Total Columns A and B	0	0	134,500	
	the second second	 		

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:	- A - Jul. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000	- X - State Board of Tax Commissioners	
201 Financial Institutions Tax		Commissioners	4,500	Commissioners	
202 Auto and Aircraft Excise Tax		A STATE OF THE STA	25,000	<u></u>	
207 Wheel and Excise Surfax	0		0	<u> </u>	
212 County Option Income Tax (COIT)	0	0		0	
` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	20,056	O	29,500	0	
LICENSES AND PERMITS:					
3100 Licenses	0,		0		
3200 Permits	0		0	·	
·	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S	0		0		
1416 Motor Vehicle Highway Distributions	0_		0		
1417 Local Road and Street	0		0)		
1501 Liquor Excise Tax Distributions	0		0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General	0,		0 '		
1504 Cigarette Tax to CCIF	0.		0		
1505 Cigarette Tax - Fire & Police Pension	0	·	0		
1600 State Grants & Reimbursements Other Grants & Reimbursements	0		0		
Other Grants & Reimbursements	0.0	0	0		
CHARGES FOR SERVICES:	<u> </u>	U	<u> </u>	<u>U</u>	
2206 Police & Fire Protection Contracts	0		0		
2501 Dog Pound & County Animal Contract	0		0		
2707 Internal Service Charges	0		0		
3102 Cable Television Receipts			0		
3300 Parking Receipts			0		
3700 Parks Fees & Concessions			0		
3901 Sale of Graves & Burials		`	0		
3903 Interlocal Agreements			0		
3903 Other Fees & Charges	0		0		
3904 Utilities - In Lieu of Taxes	0		0		
4101 Vehicle Inspection Fees	0		0		
· · · · · · · · · · · · · · · · · · ·	0	. 0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations [0		0	<u> </u>	
·	0	0	0	0	
MISCELLANEOUS REVENUE:	· ·· · · · · · · · · · · · · · · · · ·		·		
5101 Sale of Property	0		0 '		
5121 Insurance Reimbursements	0		0		
5600 Refunds	0 (20)		0.00		
6100 Interest on Investments			200		
6200 Rental of Property	0		0,1		
6300 Assessments	0		0		
Other Miscellaneous Revenue			0		
OTHER EINANGING SOURCES.	(93)	0	200	0	
OTHER FINANCING SOURCES:	0		0		
5201 Transfer From Parking Meter Fund	0			· · · · · · · · · · · · · · · · · · ·	
5205 Transfer From Utility			0		
Transfer From Non-Reverting I	0		0		
Transfer From TIF	0	-	0		
Transfer From General	0		0		
Translet From General	0	0	0		
9999 Total Columns A and B	19,964	0	29,700	1	
	10,007		_0,, 00		

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

OTHER TAXES: 201 Financial Institutions Tax	- A - Jul. 1, 1999 to Dec. 31, 1999 0 0 0 0	- X - State Board of Tax Commissioners	- B - Jan. 1, 2000 to Dec. 31, 2000 0 0	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	0 0 0 0 0	0	0 0 0 0	0
202 Auto and Aircraft Excise Tax	0 0 0 0 0		0 0	
207 Wheel and Excise Surtax	0 0 0 0		0	
212 County Option Income Tax (COIT)	0 0 0		0	
LICENSES AND PERMITS: 3100 Licenses	0 0 0			
3100 Licenses	0			
3200 Permits	0			
3200 Permits			. 0	
	0		0	
INTERGOVERNMENTAL REVENUE:		0	0	0
	li li		<u> </u>	
1121 Federal Matching Funds - L.R. & S	. 0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:	_ [1
2206 Police & Fire Protection Contracts	0		0	:
2501 Dog Pound & County Animal Contract	0		0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts	0		0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0			
4101 Vehicle Inspection Fees	0	·		<u> </u>
The Transfer Mepodition 1 cod		0	0	0
FINES AND FORFEITURES:		·		
4101 Court Docket Fees	o		0	İ
4104 Ordinance Violations	0		0	
	Ó	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0.		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(2,438)		3,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0,		0	
1	(2,438)	0	3,000	0
OTHER FINANCING SOURCES:	_			
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0 .	<u></u>	0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0.		0	
Transfer From TIF	0		80,500	
Transfer From General	0		0	
OCCO Tatal Columnia A and D	0 (2.420)	0	80,500	0
9999 Total Columns A and B	(2,438)	0	83,500	0

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
OTUED TAYED	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	0 1		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0.		0	
212 County Option Income Tax (COIT)	0,	0)	150,000	0
LICENSES AND PERMITS:	U,	U	150,000	
3100 Licenses	0		0	
3200 Permits				
0200 / 5/11/15 / 1 / 1 / 1 / 1 / 1 / 1 / 1 /	0,	0	0	0
INTERGOVERNMENTAL REVENUE:			-	
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions	O'		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0			
1503 Cigarette Tax Distributions - General		<u> </u>	0	<u>. </u>
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
outer orange a remodiscinions	0	0	0	C
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract			0	
2707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			27,800	
3903 Other Fees & Charges	(21,000)		0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees	. 0		0	
	(27,800)	o	27,800	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	<u> </u>
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	(3,771)		5,000	
6200 Rental of Property	0		0	
6300 Assessments	0		0	<u></u>
Other Miscellaneous Revenue	0		0	
4.	(3,771)	0	5,000	C
OTHER FINANCING SOURCES:			· · · · · · · · · · · · · · · · · · ·	
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0	- fel	0	
Transfer From Non-Reverting I			0	
Transfer From TIF	<u> </u>		Ô	
Transfer From General	0		0	
	0	. 0	0	C
9999 Total Columns A and B	(31,571)	0	182,800	
<u> </u>	1		<u> </u>	

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

OTTEX		ESTIM	ATED AMOUNTS	TO BE RECEIVED	
202 Hinancial Institutions Tax 0	. N	Jul. 1, 1999 to	State Board of Tax	Jan. 1, 2000 to	State Board of Tax
202 Aufo and Aircraft Excise Tex	1		Commissioners	Dec. 31, 2000	Commissioners
207 Wheel and Excise Surtax				0	
212 County Option Income Tax (COIT)	202 Auto and Aircraft Excise Tax			0	
CHARGES FOR SERVICES: 0 0 484,000	207 Wheel and Excise Surtax	0		0	
LICENSES AND PERMITS: 0	212 County Option Income Tax (COIT)	0	0	484,000	0
3100 Licenses		0	0	484,000	0
3200 Permits	LICENSES AND PERMITS:				
INTERGOVERNMENTAL REVENUE:	3100 Licenses			0	
INTERGOVERNMENTAL REVENUE:	3200 Permits	0		0	
1121 Federal Matching Funds - L.R. & S.	·	0	0]	0	0
1416 Motor Vehicle Highway Distributions 0 0 0 0 1417 Local Road and Street 0 0 0 0 0 1501 Liquor Excise Tax Distributions 0 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Distributions - General 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 0 1504 Cigarette Tax are Fire & Police Pension 0 0 0 0 0 0 0 0 0	INTERGOVERNMENTAL REVENUE:				
1417 Local Road and Street	1121 Federal Matching Funds - L.R. & S	0		0	
1501 Liquor Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Instributions - General 0 0 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax Tax Described 0 0 0 0 0 1505 Cigarette Tax Fire Police Pension 0 0 0 0 0 1505 Cigarette Tax Fire Police Pension 0 0 0 0 0 0 0 0 0				0	
1501 Liquor Excise Tax Distributions 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Instributions - General 0 0 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax Tax Described 0 0 0 0 0 1505 Cigarette Tax Fire Police Pension 0 0 0 0 0 1505 Cigarette Tax Fire Police Pension 0 0 0 0 0 0 0 0 0	1417 Local Road and Street	0		0	
1503 Cigarette Tax Distributions - General 0				0	
1504 Cigarette Tax to CCIF	1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1504 Cigarette Tax to CCIF	1503 Cigarette Tax Distributions - General	0		0	
1505 Cigarette Tax - Fire & Police Pension 0				0	
1600 State Grants & Reimbursements		0		Ö	
CHARGES FOR SERVICES:				0	
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 0 0 0 0 0 0 0 0 0	Other Grants & Reimbursements	(635)		0	
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 0 0 0 0 0 0 0 0 0	ļ		0	0	0
2501 Dog Pound & County Animal Contract 0 0 0 0	CHARGES FOR SERVICES:				
2501 Dog Pound & County Animal Contract 0 0 0 0	4	0		0	
2707 Internal Service Charges 0 0 0 0 0 0 0 0 0				0	
3102 Cable Television Receipts 0 0 0 0 3300 Parking Receipts 0 0 0 0 0 0 3700 Parks Fees & Concessions 0 0 0 0 0 0 3901 Sale of Graves & Burials 0 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 0 0 0 0				0	
3300 Parking Receipts 0 0 0 0 3700 Parks Fees & Concessions 0 0 0 0 0 3901 Sale of Graves & Burials 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0					[
3700 Parks Fees & Concessions 0 0 0 0 0 3901 Sale of Graves & Burials 0 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 0 0 0 0					<u> </u>
3901 Sale of Graves & Burials 0 0 0 0 3903 Interlocal Agreements 0 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 0 3904 Utilities - In Lieu of Taxes 0 0 0 0 0 0 0 0 0					
3903 Interlocal Agreements 0 0 0 0 3903 Other Fees & Charges 0 0 0 0 0 0 0 0 0					
3903 Other Fees & Charges 0 0 0 0 0 0 0 0 0	·				
3904 Utilities - In Lieu of Taxes	· ·				<u> </u>
A101 Vehicle Inspection Fees	1	^			
FINES AND FORFEITURES:	· ·				<u> </u>
FINES AND FORFEITURES:	Troi, various mapasaism asset,		0		0
A101 Court Docket Fees	FINES AND FORFEITURES			<u></u>	
A104 Ordinance Violations		o		0	
MISCELLANEOUS REVENUE:	•				
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments (13,291) 20,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 0 0 20,000 OTHER FINANCING SOURCES: (13,291) 0 20,000 OTHER FINANCING SOURCES: 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From CCIF 0 0 0 5205 Transfer From Utility 0 0 0 Transfer From Non-Reverting I 0 0 0 Transfer From General 0 0 0	Ordinarios violationo, , , , , , , , , , , , , , , , , , ,				0
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments (13,291) 20,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 OTHER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From General 0 0	MISCELLANEOUS REVENUE:		-	<u>~</u>	<u>`</u>
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments (13,291) 20,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 OTHER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From General 0 0		ი		n	:
5600 Refunds 0 0 6100 Interest on Investments (13,291) 20,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 (13,291) 0 20,000 OTHER FINANCING SOURCES: (13,291) 0 20,000 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From CCIF 0 0 0 5205 Transfer From Utility 0 0 0 Transfer From Non-Reverting I 0 0 0 Transfer From General 0 0 0					
6100 Interest on Investments (13,291) 20,000 6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 (13,291) 0 20,000 OTHER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From General 0 0 0 0 0	•				
6200 Rental of Property 0 0 6300 Assessments 0 0 Other Miscellaneous Revenue 0 0 (13,291) 0 20,000 OTHER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0		L <u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
6300 Assessments	•		·		
Other Miscellaneous Revenue 0 0 (13,291) 0 20,000 OTHER FINANCING SOURCES: 0 20,000 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0					
(13,291) 0 20,000					
OTHER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund	(0	· · · · · · · · · · · · · · · · · · ·	0
5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0	OTHER FINANCING SOURCES:	(1-5)=-0.1)			
5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0		0	ļ	0	\
5205 Transfer From Utility 0 0 Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0					
Transfer From Non-Reverting I 0 0 Transfer From TIF 0 0 Transfer From General 0 0 0 0 0	•			0	
Transfer From TIF 0 0 Transfer From General 0 0 0 0 0					
Transfer From General 0 0 0 0 0	· I				
0 0 0					
	The state of the s		0		0
- 5555 (Star Soluting) (Land Section 1997) 1 (10) (257) VI SUTION I	9999 Total Columns A and B	(13,926)		504,000	0
		(-, /			

506 3 ID YEAR CO TYPE

CITY OR TOWN OF

BL	00.	MIN	GT	ON
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KEY

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners	
201 Financial Institutions Tax	0		700		
202 Auto and Aircraft Excise Tax	0		2,000		
207 Wheel and Excise Surtax		0	0		
212 County Option Income Tax (COIT)	0	0	2,700		
LICENSES AND PERMITS:	<u> </u>		2,700		
3100 Licenses	0		o		
3200 Permits			0		
	0	0	0	0	
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S	0		0		
1416 Motor Vehicle Highway Distributions	0,		0		
1417 Local Road and Street			0		
1501 Liquor Excise Tax Distributions			0		
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1503 Cigarette Tax Distributions - General			0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0	<u></u>	0		
1600 State Grants & Reimbursements	0		0 9		
Other Grants & Reimbursements	0.	0	0		
I CHARGES FOR SERVICES:	<u> </u>	U	U	0	
2206 Police & Fire Protection Contracts	0	ļ	0		
2501 Dog Pound & County Animal Contract			0		
2707 Internal Service Charges			0		
3102 Cable Television Receipts			0		
3300 Parking Receipts			0		
3700 Parks Fees & Concessions			0		
3901 Sale of Graves & Burials			0		
3903 Interlocal Agreements			0		
3903 Other Fees & Charges	0		0		
3904 Utilities - In Lieu of Taxes			0		
4101 Vehicle Inspection Fees	0		0		
· ·	0	0	0	0	
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
	0	0	0	0	
MISCELLANEOUS REVENUE:					
5101 Sale of Property			0		
5121 Insurance Reimbursements	0	·	0		
5600 Refunds	0.		700		
6100 Interest on Investments			700		
6200 Rental of Property			0		
6300 Assessments			0		
Guier miscellatieous revenue	0	0	700	0	
OTHER FINANCING SOURCES:	<u> </u>		700		
5201 Transfer From Parking Meter Fund	. 0	Į l	0		
5202 Transfer From 503 - Justice Balance			0		
5205 Transfer From Utility			0		
Transfer From Non-Reverting I			0		
Transfer From TIF	0		0		
Transfer From General	Ö		0		
)	0	0	0	0	
9999 Total Columns A and B	0	0	3,400	O	

YEAR CO TYPE KEY ΙD

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax				
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners				
201 Financial Institutions Tax	0		0					
202 Auto and Aircraft Excise Tax	. 0		0					
207 Wheel and Excise Surtax [0		0					
212 County Option Income Tax (COIT) [0	0	0	0				
	0	0	0	0				
LICENSES AND PERMITS:								
3100 Licenses	0		0					
3200 Permits	0	2	0					
	0.	0	0	Ü				
INTERGOVERNMENTAL REVENUE:	0							
1121 Federal Matching Funds - L.R. & S	<u> </u>		0					
1416 Motor Vehicle Highway Distributions								
1417 Local Road and Street	A		0					
1502 Alcoholic Beverage Gallonage Tax Dist			0					
1503 Cigarette Tax Distributions - General			0					
1503 Cigarette Tax bistributions - General			0					
1505 Cigarette Tax - Fire & Police Pension			0					
1600 State Grants & Reimbursements			0					
Other Grants & Reimbursements	<u>0</u>		0					
Other Grants & Combursomeries	0	0	0	. 0				
CHARGES FOR SERVICES:								
2206 Police & Fire Protection Contracts	0		o					
2501 Dog Pound & County Animal Contract			0					
2707 Internal Service Charges	0		0	-				
3102 Cable Television Receipts	0		0					
3300 Parking Receipts	0		0					
3700 Parks Fees & Concessions	0		0					
3901 Sale of Graves & Burials	0		0	<u> </u>				
3903 Interlocal Agreements	0		0					
3903 Other Fees & Charges	0		0					
3904 Utilities - In Lieu of Taxes	0		0					
4101 Vehicle Inspection Fees	0		0					
	0	0	0	0				
FINES AND FORFEITURES:	-			-				
4101 Court Docket Fees	*		0					
4104 Ordinance Violations ,	المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة ا		0					
	0	0	0	0				
MISCELLANEOUS REVENUE:	_							
5101 Sale of Property	0		0					
5121 Insurance Reimbursements	0	<u></u>	0.					
5600 Refunds			0	<u> </u>				
6200 Rental of Property	0		0					
6300 Assessments	0	~	0					
Other Miscellaneous Revenue			0					
Autor Misocilaticous (Veretius	0	0	0	0				
OTHER FINANCING SOURCES:	· · · · · · · · · · · · · · · · · · ·		<u>~</u> ,	<u> </u>				
5201 Transfer From Parking Meter Fund	0	Į	0					
5202 Transfer From CCIF (608)			200,000					
5205 Transfer From Utility			0					
Transfer From Non-Reverting I			0					
Transfer From TIF	0		0					
Transfer From General	0		0					
	0	0	200,000	0				
9999 Total Columns A and B	0	. 0	200,000	0				
1 3335 Total Columns A and D								

YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED)
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)		0	0	C
LICENSES AND PERMITS:	0.	0	0.	
3100 Licenses	o		0	
3200 Permits			0	
	0	0	0	(
INTERGOVERNMENTAL REVENUE:		· · · · · · · · · · · · · · · · · · ·		
1121 Federal Matching Funds - L.R. & S	0.	L	0	L
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street		and the second s	0	
1501 Liquor Excise Tax Distributions		and the second s	0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0.005.470	<u> </u>
1504 Cigarette Tax to CCIF			295,470	·
1505 Cigarette Tax - Fire & Police Pension		·	0	<u> </u>
Other Grants & Reimbursements			0	
Other Grants & Reinbursements	144,135	0	295,470	
CHARGES FOR SERVICES:	174,100		293,470	
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract			0	
2707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials	0.		. 0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
	0.	0	0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0.		0	
4104 Ordinance Violations	0.	0	0	0
MISCELLANEOUS REVENUE:	ļ	U	J	
5101 Sale of Property	o		0	
5121 Insurance Reimbursements			0	
5600 Refunds			0	<u> </u>
6100 Interest on Investments			0	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue			0	
	0	0	0	C
OTHER FINANCING SOURCES:	_ :		_	
5201 Transfer From Parking Meter Fund			0)	
5202 Transfer From CCIF		<u></u>	0	
5205 Transfer From Utility			0	
Transfer From TIF	0		0	
Transfer From General	0		0	
Talloid Tolli Geliciai	0	0	0	(
9999 Total Columns A and B	144,135	0	295,470	(
		, , , , , , , , , , , , , , , , , , ,	200,110	

506 ID

CITY OR TOWN OF

YEAR CO TYPE

TYPE KEY

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax			9,528	
202 Auto and Aircraft Excise Tax	32,111 0		55,645 0	
212 County Option Income Tax (COIT)		0	0	. 0
212 Sound Sphon most tax (SST)	36,258	0	65,173	
LICENSES AND PERMITS:	, , , , , , , , , , , , , , , , , , , ,			
3100 Licenses	0		0	
3200 Permits	0.		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements	0		0	
OLADOEO FOD OFFINIOFO	0	. 0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts			0	
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges		<u> </u>	0	
3102 Cable Television Receipts			0	<u> </u>
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4601 Vehicle Inspection Fees			0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0.		0	
4104 Ordinance Violations	0		. 0	
	0,	0	0	0
MISCELLANEOUS REVENUE:				
5601 Sale of Property	0		0.	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	<u> </u>		0	
6200 Rental of Property	0			
6300 Assessments			0	
Other Miscellaneous Revenue			0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From TiF	0		0	
Transfer From General	0		0	
0000 Tetal Calimina A sout D	0.	0	0 65 173	0
9999 Total Columns A and B	36,258	[0]	65,173	1 0

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506			3	
IN	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	COTIM	ATED AMOUNTS	TO BE BECEIVED	····
·	ESIIM	ATED AMOUNTS	TO BE RECEIVED	·
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	12,668		26,500	
202 Auto and Aircraft Excise Tax	98,085		142,000	
207 Wheel and Excise Surtax	0	0	0	0
212 Godiny Option income (ax (GOIT)	110,753	0	168,500	0
LICENSES AND PERMITS:		ů.		
3100 Licenses	0		0	
3200 Permits	0		. 0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:	_			
1121 Federal Matching Funds - L.R. & S	0.		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist		· · · · · · · · · · · · · · · · · · ·	0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Grants & Reimbursements			20,000	
Other Grants & Reimbursements	0		0	
OHADOES FOR SERVICES.	(20,080)	0	20,000	0
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts	0			
2501 Dog Pound & County Animal Contract		<u> </u>	0.	
2707 Internal Service Charges			0	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements			. 0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0.		0	
4 104 Ordinance violations	0	0	0	0
MISCELLANEOUS REVENUE:	<u> </u>			
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments			0	
6200 Rental of Property	0		0	
6300 Assessments			0	
Other Miscellaneous Revenue			0	
OTHER FINANCING SOURCES:	(75)	0	0	- 0
5201 Transfer From Parking Meter Fund	0	ļ	0	
5201 Transfer From CCIF	<u>0</u>		0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From TIF	1 <u> </u>	<u>, i, , , , i, i, i, , , , , , , , , , ,</u>	0	0
Transfer From General	0		0	
,	0	0	0	C
L COOR TOLL COLUMN A SHARE	90,598	0	188,500	n
9999 Total Columns A and B	30,580	<u> </u>	100,000	<u> </u>

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED)
	- A -	- X -	- B -	- X -
	Jul. 1, 1999	State Board	Jan. 1, 2000	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax			0	
202 Auto and Aircraft Excise Tax			0	
207 Wheel and Excise Surtax	the state of the s		0	
212 County Option Income Tax (COIT)		0	0	
,	0	0	0	
ICENSES AND PERMITS:			· · · · · · · · · · · · · · · · · · ·	
3100 Licenses	0		0	
3200 Permits	0		0	
·	0	0	0	
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF			0	
1505 Cigarette Tax - Fire & Police Pension			0	
1600 State Grants & Reimbursements			0	
Other Grants & Reimbursements			0	
Other Grants & Neimbursements	0	0	0	
HARGES FOR SERVICES:		<u> </u>		
2206 Police & Fire Protection Contracts	1			
		1	0	<u> </u>
2501 Dog Pound & County Animal Contract		<u> </u>	0	
2707 Internal Service Charges	1 <u> </u>			
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burlals	L			
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			500,000	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
	244,538	0	500,000	
INES AND FORFEITURES:	_		_	
4101 Court Docket Fees		,	0	
4104 Ordinance Violations			0	
·	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements			0	
5600 Refunds			0.	
6100 Interest on Investments			50,000	
6200 Rental of Property			0	
6300 Assessments			0	
Other Miscellaneous Revenue	. 0		0	
	25,534	0	50,000	
THER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	.\	i	0	
5202 Transfer From CCIF			0)	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	<u> </u>
Transfer From TiF	0		0	
Transfer From General	0		700,000	
	0	0	700,000	1
9999 Total Columns A and B	270,072	0	1,250,000	

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED					
, , , , , , , , , , , , , , , , , , ,	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board		
OTHER TAXES:	to Dec. 31, 1999	of Tax Commissioners	to Dec. 31, 2000	of Tax Commissioners		
201 Financial Institutions Tax	0	COMMISSIONERS	0	Commissioners		
202 Auto and Aircraft Excise Tax	·		0			
207 Wheel and Excise Surtax			0			
212 County Option Income Tax (COIT)		0	0			
	0,	0	0			
ICENSES AND PERMITS:						
3100 Licenses			0			
3200 Permits			0			
AITEDOOMEDAMENTAL DEMENTE.	0	0	0.			
NTERGOVERNMENTAL REVENUE:	0		0			
1121 Federal Matching Funds - L.R. & S			0.			
1417 Local Road and Street			0			
1501 Liquor Excise Tax Distributions			0			
1502 Alcoholic Beverage Gallonage Tax Dist			0			
1503 Cigarette Tax Distributions - General			0			
1504 Cigarette Tax to CCIF		·	0			
1505 Cigarette Tax - Fire & Police Pension			0			
1600 State Grants & Reimbursements			. 0			
Other Grants & Reimbursements	0		0			
	0	0	0			
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts			0			
2501 Dog Pound & County Animal Contract			0			
2707 Internal Service Charges			365,000			
3102 Cable Television Receipts			0			
3300 Parking Receipts		<u> </u>	0			
3700 Parks Fees & Concessions			0			
3901 Sale of Graves & Burials	0,		0			
3903 Interlocal Agreements			0.			
3903 Other Fees & Charges			0			
•			0			
4101 Vehicle Inspection Fees	(34,429)	0	365,000			
FINES AND FORFEITURES:	(01,120)		000,000	<u></u>		
4101 Court Docket Fees	0		0			
4104 Ordinance Violations			0			
	0	0	0			
MISCELLANEOUS REVENUE:						
5101 Sale of Property			0			
5121 Insurance Reimbursements			0.			
5600 Refunds	0		0			
6100 Interest on Investments			24,000			
6200 Rental of Property	The state of the s		0			
6300 Assessments			0			
Other Miscellaneous Revenue			0.			
STUED FINANCING COURCES.	15,118	0.	24,000			
OTHER FINANCING SOURCES:			0			
5201 Transfer From Parking Meter Fund			0			
5202 Transfer From Utility			0			
Transfer From Non-Reverting !		<u> </u>	0			
Transfer From TIF	0		0			
Transfer From General	0	and the second s	0			
	0	0	0			
9999 Total Columns A and B	(19,311)		389,000			

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	}
	- A - Jul. 1, 1999	- X - State Board	- B - Jan. 1, 2000	- X - State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0.		0	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0		0	
	0	0	0	
ICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits			0	
NTERGOVERNMENTAL REVENUE:	0.	0	0	
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			. 0	
1503 Cigarette Tax Distributions - General		· · · · · · · · · · · · · · · · · · ·	. 0	
1504 Cigarette Tax to CCIF	 		0	
1505 Cigarette Tax - Fire & Police Pension	0	<u> </u>	0	
1600 State Grants & Reimbursements		·	0	
Other Grants & Reimbursements	1 -			
Other Grants & Reimpursements			0.	
NIADOES FOR SERVICES.	0.	0	0	
CHARGES FOR SERVICES:				ļ
2206 Police & Fire Protection Contracts			0	
2501 Dog Pound & County Animal Contract			0	
2707 Internal Service Charges			950,000	
3102 Cable Television Receipts	<u> </u>		0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0.		0	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements			0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes	0.		0	
4101 Vehicle Inspection Fees			0	
	282,636	0	950,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees			0	
4104 Ordinance Violations			0	
	0	0	0	
MISCELLANEOUS REVENUE:		:		
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	(81)		0	
6100 Interest on Investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments			0	
Other Miscellaneous Revenue	The second secon		0	
	(465)		0	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	∫ 0		0	
5202 Transfer From CCIF			0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From TIF	0		0	
Transfer From General	0		0	
Hallow From Golleiai	0	0	0	
9999 Total Columns A and B			950,000	
Jose Total Columns A and D	202,111	U ,	200,000	l

	,				
506			3		
ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	491		2,500	
202 Auto and Aircraft Excise Tax	12,479		18,000	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	· · · · · · · · · · · · · · · · · · ·	0	0	0
LICENCES AND DEDMITS:	12,970	0	20,500	U
LICENSES AND PERMITS: 3100 Licenses	0		0	
3200 Permits			0	
0200, Gillia () , , , , , , , , , , , , , , , , , ,	0		0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0,	
1416 Motor Vehicle Highway Distributions			0	
1417 Local Road and Street			0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist			0	
1503 Cigarette Tax Distributions - General			0	
1505 Cigarette Tax - Fire & Police Pension			430,000	
1600 State Grants & Reimbursements		<u> </u>	430,000	
Other Grants & Reimbursements	0.		0	
	490,000	0	430,000	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0.	
2501 Dog Pound & County Animal Contract			0	
2707 Internal Service Charges			0.	
3102 Cable Television Receipts			0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions			0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes			0	
4101 Vehicle Inspection Fees			0	
	0	0	0	C
FINES AND FORFEITURES:				
4101 Court Docket Fees	0,		0	
4104 Ordinance Violations	0		0	
	0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments			60,000	
6200 Rental of Property	0	The second secon	00,000	
6300 Assessments	28,807		18,000	
Other Miscellaneous Revenue	0	-	0	<u> </u>
1	53,833	0	78,000	C
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			. 0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility			0	
Transfer From Non-Reverting I			0	
Transfer From TIF	0		0	
Transfer From General	0	·	0	<u> </u>
9999 Total Columns A and B	556,803		528,500	
■ SSS TOTAL COMMINS A SHOLD	. 000,003	ı U	U20,000 _.	, ,

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
	- A - Jul. 1, 1999 to	- X - State Board of Tax	- B - Jan. 1, 2000 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	632		2,809	
202 Auto and Aircraft Excise Tax	12,479		22,000	·····
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0 1	0	0	
ICENSES AND PERMITS:	13,111	0	24,809	
3100 Licenses	0		اه	
3200 Permits	0		0	
0200 i Olililo I	0	0	0	
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0	· · · · · · · · · · · · · · · · · · ·	0	
1501 Liquor Excise Tax Distributions			0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General			0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	685,000		591,000	· · · · · · · · · · · · · · · · · · ·
1600 State Grants & Reimbursements	0		0	· · · · · · · · · · · · · · · · · · ·
Other Grants & Reimbursements	0		0	
	685,000	0	591,000	
CHARGES FOR SERVICES:	0 1,000			
2206 Police & Fire Protection Contracts	0		o	
2501 Dog Pound & County Animal Contract			0	
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0		0	
3300 Parking Receipts			0	
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burials			0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0		0	
3904 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
·	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	Ò		0	
4104 Ordinance Violations	0		0	
	. 0	0	0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			0	
5121 Insurance Reimbursements	. 0		0	
5600 Refunds	0		0	
6100 Interest on Investments	20,645		80,000	
6200 Rental of Property	0		0	
6300 Assessments	27,840		35,000	
Other Miscellaneous Revenue	0		0)	
·	48,485	0	115,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			0 !	
5202 Transfer From CCIF	0.		0	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0	·	0	
Transfer From General	0	<u> </u>	0	
	0	1 01	0	
9999 Total Columns A and B	· ·	0	730,809	

BUDGE, KLORT FOR

TAXING UNIT COUNT	T AFTER RDERED ARD OF
ORIGINAL PUBLISHED BUDGET AMOUNT APPROVED BY REDUCTION OF BUDGET LOCAL COUNCIL TAX ADJUSTMENT BOARD BY STATE BOARD TAX COMMISS	RDERED ARD OF
PUBLISHED BUDGET LOCAL COUNCIL TAX ADJUSTMENT BY STATE BOY	RDERED ARD OF
FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:	ARD OF
FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:	
FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:	BIONERS
100000 PERSONAL SERVICES	-
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 200000 SUPPLIES 32,250 32,250 33,358 83,358 561,718 FUNCTION: DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 60,022 200000 SUPPLIES 2,500 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 1,800 1,800	
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 1,800 1,800	
400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION: 100000 PERSONAL SERVICES 60,022 200000 SUPPLIES 2,500 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 1,800 1,800	
9999 TOTAL 561,718 561,718	
FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION:	
100000 PERSONAL SERVICES 60,022 60,022 200000 SUPPLIES 2,500 2,500 300000 OTHER SERVICES AND CHARGES 695 695 400000 CAPITAL OUTLAY 1,800 1,800	
300000 OTHER SERVICES AND CHARGES 695 695 400000 CAPITAL OUTLAY 1,800 1,800	
300000 OTHER SERVICES AND CHARGES 695 695 400000 CAPITAL OUTLAY 1,800 1,800	
400000 CAPITAL OUTLAY 1,800 1,800	
9999 TOTAL 65,017 65,017	
FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION:	
100000 PERSONAL SERVICES 206,368 206,368	
200000 SUPPLIES 1,300 1,300	
300000 OTHER SERVICES AND CHARGES 5,400 5,400	
400000 CAPITAL OUTLAY 3,600 3,600	
9999 TOTAL 216,668 216,668	
FUND: TOTAL: 9/	
(ONLY IF DEPARTMENTALIZED)	/17/99 10:

BUDGE. AL ORT FOR

		CITY OF BLOOMIN	IGTON		MONROE
503 2000		TAXING UNI	T		COUNTY
ID YEAR CO T	YPE KEY				
		ORIGINAL			FINAL BUDGET AFTER
	•	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERE
	•	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
F	FUND: GENERAL	DEPARTMENT: C	CONTROLLER	FUNCTION:	
	100000 PERSONAL SERVICES	397,356	397,356		
·	200000 SUPPLIES	16,500	16,500		
	300000 OTHER SERVICES AND CHARGES	63,420	63,420		
	400000 CAPITAL OUTLAY	9,000	9,000		
	9999 TOTAL	486,276	486,276		
	100000 PERSONAL SERVICES	DEPARTMENT: _E 300,945			
	100000 PERSONAL SERVICES		300,945	·	
• •	200000 SUPPLIES	11,000	11,000		
	300000 OTHER SERVICES AND CHARGES	28,652	28,652	·	
ere e	400000 CAPITAL OUTLAY	5,400	5,400		
	9999 TOTAL	345,997	345,997		
F	UND: GENERAL	DEPARTMENT: <u>F</u>	IRE	FUNCTION:	
	100000 PERSONAL SERVICES	4,569,815	4,569,815		
	200000 SUPPLIES	166,200	166,200		
	300000 OTHER SERVICES AND CHARGES	194,220	194,220		
	400000 CAPITAL OUTLAY	77,000	77,000		
	9999 TOTAL	5,007,235	5,007,235		
		FUND:	•	TOTAL:	9/17/99

(ONLY IF DEPARTMENTALIZED)

BUDGE. K_CORT FOR

			S-10-10-10-10-10-10-10-10-10-10-10-10-10-	CITY OF BLOOM			MONROE
3 2000 YEAR				TAXING UN	NIT		COUNTY
YEAR	CO	TYPE	KEY				
				ORIGINAL			FINAL BUDGET AFTER
				PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
[]	1 1	E	orurnu I I I	l penanticut	0450	=o=	
		FUND:	GENERAL	DEPARTMENT:	CAFR	FUNCTION:	
			100000 PERSONAL SERVICES	393,505	393,505		
			200000 SUPPLIES	4,900	4,900		
			300000 OTHER SERVICES AND CHARGES	130,214	130,214		
			400000 CAPITAL OUTLAY	12,600	12,600		
			9999 TOTAL	541,219	541,219		·
			100000 PERSONAL SERVICES	420,571 20,825	420,571 20,825		
			200000 SUPPLIES	20,825	20,825		
			300000 OTHER SERVICES AND CHARGES	29,840	29,840		
·			400000 CAPITAL OUTLAY	9,000	9,000		
			9999 TOTAL	480,236	480,236		
		FUND:	GENERAL	DEPARTMENT:	MAYOR	FUNCTION:	
			100000 PERSONAL SERVICES	318,603	318,603		
			200000 SUPPLIES	1,350	1,350		
			300000 OTHER SERVICES AND CHARGES	106,444	106,444		
			400000 CAPITAL OUTLAY	5,685	5,685		
			9999 TOTAL	432,082	432,082		
				FUND:		TOTAL:	9/17/99
					Y IF DEPARTMENTALIZED)		

BUDGE, RLPORT FOR

					CITY OF BLOOM			MONROE
03 200					TAXING UI	NIT		COUNTY
D YEA	AR .	СО	TYPE	KEY				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND:	GENERAL	DEPARTMENT	EMPLOYEE SERVICES	FUNCTION:	
				100000 PERSONAL SERVICES	232,458	232,458		
				200000 SUPPLIES	11,200	11,200		
				300000 OTHER SERVICES AND CHARGES	66,864	66,864		
•				400000 CAPITAL OUTLAY	8,000	8,000	·	
				9999 TOTAL	318,522	318,522		
			• . • •	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	536,508 20,475 160,108 35,500	20,475 160,108		
				9999 TOTAL	752,591	752,591	(
<u> </u>	#FFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF		FUND:	GENERAL	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	5,174,392	5,174,392		
				200000 SUPPLIES	200,250	200,250	·····	
				300000 OTHER SERVICES AND CHARGES	334,315	334,315		
				400000 CAPITAL OUTLAY	257,045	257,045	<u> </u>	
				9999 TOTAL	5,966,002	5,966,002	- 107 101 101	
			٠.		FUND:	Y IF DEPARTMENTALIZED)	TOTAL:	9/17/99 10
-			·		(ONL	T IF DEPARTIMENTALIZED)		

BUDGE, KL/ORT FOR

							CITY OF BLOOM			MONROE
03	2000						TAXING UN	IIT		COUNTY
)	YEAF	₹	CO	TYPE	KEY					
						Г	ORIGINAL			FINAL BUDGET AFTER
							PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
							BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
							APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	*****			FUND:	GENERAL		DEPARTMENT:	SANITATION	FUNCTION:	
					100000 PERSONAL SERVICES	[0	. 0		
					200000 SUPPLIES		0	0		
٠				•	300000 OTHER SERVICES AND C	HARGES	700,000	700,000		
					400000 CAPITAL OUTLAY	T T	0	0		
					9999 TOTAL	<u> </u>	700,000	700,000		
				FUND:	GENERAL		DEPARTMENT:	HAND	FUNCTION:	
					100000 PERSONAL SERVICES	Γ	452,820	452,820		
					200000 SUPPLIES	Ţ	9,068	9,068		
					300000 OTHER SERVICES AND C	HARGES	86,354	86,354		
					400000 CAPITAL OUTLAY		157,200	157,200		
					9999 TOTAL	<u> </u>	705,442	705,442		
						_				
1		-	[[FUND:	GENERAL		DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
					100000 PERSONAL SERVICES	Г	388,966	388,966		
	•				200000 SUPPLIES		73,700	73,700		
					300000 OTHER SERVICES AND C	HARGES -	1,041,894	1,041,894		
					400000 CAPITAL OUTLAY		5,400	5,400		
					9999 TOTAL	-	1,509,960	1,509,960		
					0000 101712	<u> </u>	.,,,,,,,,,	1,000,000		
							FUND:		TOTAL:	9/17/99 10
							(ONL	Y IF DEPARTMENTALIZED)		

BUDGE, KL. ORT FOR

	CITY OF BLOOMII	NGTON		MONROE
	TAXING UNI	Т		COUNTY
EY				
Γ	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			•	
L L	DEPARTMENT: I	TS	FUNCTION:	
PERSONAL SERVICES	783,932	783,932		
SUPPLIES	8,000	8,000		
OTHER SERVICES AND CHARGES	386,761	386,761		
CAPITAL OUTLAY	14,400	14,400		
rotal [1,193,093	1,193,093	•	
L L	DEPARTMENT:		FUNCTION:	
	DEI /////WEIT!		TONOTION.	
 -				
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				1
RAL	DEPARTMENT: C	SENERAL FUND TOTAL	FUNCTION:	<u> </u>
PERSONAL SERVICES	14,676,971	14,676,971		
SUPPLIES	579,518	579,518		
OTHER SERVICES AND CHARGES	3,418,539	3,418,539		
CAPITAL OUTLAY	607,030	607,030		
OTAL	19,282,058	19,282,058		
	ERSONAL SERVICES UPPLIES UTHER SERVICES AND CHARGES APITAL OUTLAY OTAL ERSONAL SERVICES UPPLIES THER SERVICES AND CHARGES APITAL OUTLAY OTAL ERSONAL SERVICES UPPLIES THER SERVICES UPPLIES THER SERVICES UPPLIES THER SERVICES AND CHARGES APITAL OUTLAY	TAXING UNIX Y ORIGINAL PUBLISHED BUDGET APPROPRIATION DEPARTMENT: I ERSONAL SERVICES UPPLIES SA,000 THER SERVICES AND CHARGES APITAL OUTLAY OTAL DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: OTAL DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL DEPARTMENT: OTAL OTAL OTAL OTAL OTAL OTAL DEPARTMENT: OTAL OTAL OTAL DEPARTMENT: OTAL	DEPARTMENT: ITS	TAXING UNIT

FUND: ALL GENERAL FUND (ONLY IF DEPARTMENTALIZED)

9/17/99 10:30 AM

TOTAL:

BUDGE: REPORT FOR

		MONROE			
03 2000		TAXING UNIT			COUNTY
YEAR CO TY	PE KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	·	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
1 1 1 1 -	IND. EIDE DENISION	DEPARTMENT:		FUNCTION	·
<u> </u>	JND: FIRE PENSION	DEPARTIVIENT		FUNCTION:	**************************************
	100000 PERSONAL SERVICES	3,445	3,445	-	
	200000 SUPPLIES	325	325		
	300000 OTHER SERVICES AND CHARGES	1,652,290	1,652,290	·	
	400000 CAPITAL OUTLAY	0	0	-	
	9999 TOTAL	1,656,060	1,656,060		
	100000 PERSONAL SERVICES 200000 SUPPLIES	1,954 550	1,954 550		
	300000 OTHER SERVICES AND CHARGES	1,183,450	1,183,450		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	400000 CAPITAL OUTLAY	0	1,103,430		
••	9999 TOTAL	1,185,954	1,185,954		, , , , , , , , , , , , , , , , , , ,
	0000 1017L	1,100,004	1,100,004		
FU	JND: SANITATION	DEPARTMENT: _		FUNCTION:	Mrs. mark tealmenterman
	100000 PERSONAL SERVICES	793,405	793,405		
	200000 SUPPLIES	68,750	68,750		
	300000 OTHER SERVICES AND CHARGES	411,135	411,135		
	400000 CAPITAL OUTLAY	177,000	177,000		
	9999 TOTAL	1,450,290	1,450,290		
		FUND:		TOTAL:	9/17/99
			IF DEPARTMENTALIZED)		

BUDGE, KLORT FOR

		MONROE				
03 2000 O YEAR CO			TAXING UNI	Τ		COUNTY
YEAR CC	TYPE	KEY				
•			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
			APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND	: ROSEHILL	DEPARTMENT:	***************************************	FUNCTION:	
		100000 PERSONAL SERVICES	273,431	273,431		
		200000 SUPPLIES	61,702	61,702		
		300000 OTHER SERVICES AND CHARGES	65,106	65,106		
		400000 CAPITAL OUTLAY	1,763	1,763		
		9999 TOTAL	402,002	402,002		
		100000 PERSONAL SERVICES 200000 SUPPLIES	0	0		
		300000 OTHER SERVICES AND CHARGES	25,000	25,000	·	
		400000 CAPITAL OUTLAY	0	0		
	•	9999 TOTAL	25,000	25,000		
	l FUND	: PARKS & RECREATION	DEPARTMENT:		FUNCTION:	
		100000 PERSONAL SERVICES	2,656,174	2,656,174	<u> </u>	
		200000 SUPPLIES	467,842	467,842		
		300000 OTHER SERVICES AND CHARGES	998,368	998,368		
		400000 CAPITAL OUTLAY	917,237	917,237		
		9999 TOTAL	5,039,621	5,039,621	······································	
				5,550,551		0/47/00 4/
			FUND:	IE DEDADTMENTAL (ZED)	TOTAL:	9/17/99 10
			(UNLY	IF DEPARTMENTALIZED)		

BUDGE: RLZORT FOR

			CITY OF BLOOMIN		MONROE	
503 2000			TAXING UNI	Τ		COUNTY
ID YEAR C	O TYPE	KEY				
			ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		e en en en en en en en en en en en en en	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND:	1998 STREET BOND	DEPARTMENT:		FUNCTION:	
		100000 PERSONAL SERVICES		0		
		200000 SUPPLIES		0		
		300000 OTHER SERVICES AND CHARGES	370,219	370,219		
		400000 CAPITAL OUTLAY		0		
		9999 TOTAL	370,219	370,219		
	FUND:	1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION:	
		100000 PERSONAL SERVICES	0	0		
		200000 SUPPLIES	0	0		
		300000 OTHER SERVICES AND CHARGES	119,130	119,130		
•		400000 CAPITAL OUTLAY	0	0		
		9999 TOTAL	119,130	119,130		
	FUND:	PARK BOND	DEPARTMENT:		FUNCTION	
		100000 PERSONAL SERVICES	0	0		
		200000 SUPPLIES	0	0		
		300000 OTHER SERVICES AND CHARGES	. 435,515	435,515		
		400000 CAPITAL OUTLAY	0	0		
		9999 TOTAL	435,515	435,515		
			FUND:		TOTAL	9/17/99 10:
			(ONLY	IF DEPARTMENTALIZED)		

BUDGE, RL, ORT FOR

	CITY OF BLOOMINGTON				
503 2000		TAXING UNIT	COUNTY		
D YEAR CO TYPE	KEY				
•		ORIGINAL		· · · · · · · · · · · · · · · · · · ·	FINAL BUDGET AFTER
		PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND:	REDEVELOPMENT BOND	DEPARTMENT:_		FUNCTION	I:
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	. 0	0		
	300000 OTHER SERVICES AND CHARGES	194,860	194,860		
	400000 CAPITAL OUTLAY	0	0	***************************************	
	9999 TOTAL	194,860	194,860		
FUND:		DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES		0		
	200000 SUPPLIES		0		
	300000 OTHER SERVICES AND CHARGES		0	:	
	400000 CAPITAL OUTLAY		0		
	9999 TOTAL [0	0		
FUND:	MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION	l:
	100000 PERSONAL SERVICES	1,440,582	1,440,582		
	200000 SUPPLIES	360,700	360,700		
	300000 OTHER SERVICES AND CHARGES	419,590	419,590		
	400000 CAPITAL OUTLAY	100,400	100,400		
	9999 TOTAL	2,321,272	2,321,272		
		FUND:		TOTAL	9/17/99

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGE: RLZORT FOR

		CITY OF BLOOMINGTON				MONROE			
503				TAXING UNIT			COUNTY		
ID	YEAR		СО	TYPE	KEY				
						ORIGINAL		<u> </u>	FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP		REDUCTION ORDERED
				•		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					e de la companya de l	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
				FUND:	: BMFC LEASE FUND (PARKING)	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	. 0	0		
					300000 OTHER SERVICES AND CHARGES	367,000	367,000		
					400000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	367,000	367,000	-	
				FUND:	: BMFC LEASE FUND (CONV CTR)	DEPARTMENT: _		FUNCTION:	
					100000 PERSONAL SERVICES	0	0		
	•				200000 SUPPLIES	0	0		
					300000 OTHER SERVICES AND CHARGES	157,500	157,500		
					400000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	157,500	157,500		
					·				
				FUND:	BMFC LEASE FUND (FIRE STA)	DEPARTMENT:		FUNCTION:	
	• •				100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	0	0		
				-	300000 OTHER SERVICES AND CHARGES	241,000	241,000		
					400000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	241,000	241,000		
						FUND:	,	TOTAL:	9/17/99

(ONLY IF DEPARTMENTALIZED)

BUDGE, REPORT FOR

				CITY OF BLOOMIN	IGTON		MONROE		
03 2000				TAXING UNIT		COUNTY			
YEAR	CO	TYPE	KEY	•					
				ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED		
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF		
				APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS		
		FUND	BMFC LEASE FUND (SHOWERS)	DEPARTMENT: _		FUNCTION:	***************************************		
			100000 PERSONAL SERVICES	0	0				
	-		200000 SUPPLIES	0	0				
•			300000 OTHER SERVICES AND CHARGES	598,501	598,501				
			400000 CAPITAL OUTLAY	0	0				
			9999 TOTAL	598,501	598,501				
		•							
1. 1	1 1	EUND.	PANEC LEACE FUND (DOLLCE)	DEPARTMENT:		FUNCTION:			
		FUND:	BMFC LEASE FUND (POLICE)	DEPARTMENT.		FUNCTION.			
			100000 PERSONAL SERVICES	0	0				
			200000 SUPPLIES	0	0				
			300000 OTHER SERVICES AND CHARGES	84,500	84,500				
-			400000 CAPITAL OUTLAY	0	0				
			9999 TOTAL	84,500	84,500		<u> </u>		
							•		
		FUND:	BMFC LEASE FUND (STREET)	DEPARTMENT:_		FUNCTION:			
	•	6 - 6	100000 PERSONAL SERVICES	0	0				
			200000 SUPPLIES	0	0				
		•	300000 OTHER SERVICES AND CHARGES	. 0	0				
			400000 CAPITAL OUTLAY	0	0				
			9999 TOTAL	0	0				
			•	FUND:		TOTAL:	9/17/99 1		
					IF DEPARTMENTALIZED)	101712.			
				,	,				

BUDGE: REPORT FOR

		CITY OF BLOOMINGTON				
503 2000		TAXING UNIT	COUNTY			
ID YEAR CO TYPE KEY				•		
	Γ	ORIGINAL			FINAL BUDGET AFTER	
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED	
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF	
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS	
FUND: ALTERNATIVE TRANSPO	ORTATION	DEPARTMENT: _		FUNCTION:		
100000 PERSONAL SER	VICES	0	0			
200000 SUPPLIES		0	0	·		
300000 OTHER SERVICE	ES AND CHARGES	0	0			
400000 CAPITAL OUTLA	Υ	175,000	175,000			
9999 TOTAL		175,000	175,000	· · · · · · · · · · · · · · · · · · ·		
FUND: CUM. CAPITAL DEVELOR		DEPARTMENT:		FUNCTION:	·	
100000 PERSONAL SER	VICES	0	0			
200000 SUPPLIES		0	<u> </u>			
300000 OTHER SERVICE	ES AND CHARGES	482,488	482,488			
400000 CAPITAL OUTLA	Y	905,000	905,000			
9999 TOTAL		1,387,488	1,387,488			
FUND: STREET BOND		DEPARTMENT: _		FUNCTION:		
100000 PERSONAL SER	VICES	0	0	-		
200000 SUPPLIES		0	0			
300000 OTHER SERVICE	S AND CHARGES	108,803	108,803			
400000 CAPITAL OUTLA	Y	0	0			
9999 TOTAL		108,803	108,803			
		FUND:		TOTAL	9/17/99	

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL:

BUDGET REPORT FOR

			CITY OF BLOOMINGTON					
3 2000 YEAR							COUNTY	
YEAR	СО	TYPE KEY						
			ſ	ORIGINAL			FINAL BUDGET AFTER	
•			İ	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED	
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF	
			<u> </u>	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS	
<u> </u>		FUND: CUM CAP IMP (RATE)		DEPARTMENT: _	· · ·	FUNCTION:		
		100000 PERSONAL SERVICES		0	0		****	
		200000 SUPPLIES		0	. 0			
		300000 OTHER SERVICES AND	CHARGES [10,341	10,341			
		400000 CAPITAL OUTLAY	[1,130,050	1,130,050			
		9999 TOTAL		1,140,391	1,140,391			
		100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY	CHARGES	0 280,000 0 0	0 280,000 0			
•		9999 TOTAL		280,000	280,000			
		FUND: LOCAL ROAD & STREET		DEPARTMENT: _		FUNCTION:	·	
		100000 PERSONAL SERVICES		0	0			
		200000 SUPPLIES	L	466,500	466,500			
		300000 OTHER SERVICES AND	CHARGES _	86,000	86,000			
		400000 CAPITAL OUTLAY		1,077,000	1,077,000			
		9999 TOTAL		1,629,500	1,629,500			
				FUND:		TOTAL:	9/17/99 1	
					IF DEPARTMENTALIZED)			

BUDGE: KEYORT FOR

	CITY OF BLOOMINGTON					MONROE	
503 2000				TAXING UNIT			COUNTY
ID YEAR	СО	TYPE	KEY				
	•			ORIGINAL			FINAL BUDGET AFTER
				PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		FUND:	FLEET MAINTENANCE	DEPARTMENT: _		FUNCTION:	
		•	100000 PERSONAL SERVICES	286,005	286,005		
			200000 SUPPLIES	559,450	559,450		
·			300000 OTHER SERVICES AND CHARGES	115,963	115,963		
			400000 CAPITAL OUTLAY	1,800	1,800		
			9999 TOTAL	963,218	963,218		
		FUND:	PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION:	
			100000 PERSONAL SERVICES	508,031	508,031		
			200000 SUPPLIES	34,800	34,800		
			300000 OTHER SERVICES AND CHARGES	534,081	534,081		
			400000 CAPITAL OUTLAY	41,800	41,800		<u> </u>
		•	9999 TOTAL	1,118,712	1,118,712		
		FUND:	RISK MANAGEMENT	DEPARTMENT:		FUNCTION:	
			100000 PERSONAL SERVICES	186,610	186,610		
			200000 SUPPLIES	19,500	19,500		
		٠	300000 OTHER SERVICES AND CHARGES	181,660	181,660		
			400000 CAPITAL OUTLAY	1,800	1,800	, , , , , , , , , , , , , , , , , , , ,	
			9999 TOTAL	389,570	389,570		
				FUND:		GRAND TOTAL:	9/17/99

FUND: (ONLY IF DEPARTMENTALIZED)

GRAND TOTAL:

BUDGE: REPORT FOR

		CITY OF BLOOMINGTON					
03 2000		TAXING UNI	Ī		COUNTY		
YEAR CO	TYPE KEY						
		ORIGINAL	· · · · · · · · · · · · · · · · · · ·		FINAL BUDGET AFTER		
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED		
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF		
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS		
	FUND: TRUCK ROUTE BOND	DEPARTMENT:		FUNCTION:			
	100000 PERSONAL SERVICES	0	0				
	200000 SUPPLIES	0	0				
	300000 OTHER SERVICES AND CHARGES	365,516	365,516				
	400000 CAPITAL OUTLAY	0	_ 0				
	9999 TOTAL	365,516	365,516				
	100000 PERSONAL SERVICES 200000 SUPPLIES	50	50				
	300000 OTHER SERVICES AND CHARGES	171,201	171,201		· .		
	400000 CAPITAL OUTLAY	29,930	29,930				
	9999 TOTAL	201,181	201,181				
	FUND: GRAND TOTALS	DEPARTMENT:		FUNCTION:			
	100000 PERSONAL SERVICES	20,826,609	20,826,609				
	200000 SUPPLIES	2,899,687	2,899,687				
	300000 OTHER SERVICES AND CHARGES	12,797,756	12,797,756				
	400000 CAPITAL OUTLAY	5,165,810	5,165,810				
	9999 TOTAL	41,689,861	41,689,861				
		FUND: A	LL FUNDS	GRAND TOTAL:	9/17/99 1		
		(ONLY	IF DEPARTMENTALIZED)				

503	2000								
-ID	YEAR	\overline{co}	TYPE	KEY	_	_	F	ÜND	

UNIT ON A	PPEAL LL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND	0101 - GENE	RAL		NET ASSESSED VALUATION	\$455,619,886	0	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE		к rate ог an appropriation.)			
	D FOR EXPENSES TO OF INCOMING YEAR:)	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш	
1 Total budge	t estimate for incoming	year		19,282,058	19,282,058			1 1	. 1
 Necessary e year, to be r 	expenditures, July 1 to made from appropriatio	December 31 of present n unexpended			10,663,126				
	ppropriation necessary	to be made July 1 to		0	0				
		paid not included in lines 2			0				
		2, 3, and 4)			29,945,184				
HER THAN PRO	AND TO BE RECEIVE OPOSED TAX LEVY:								
		year			3,788,659				
		r (December Settlement)		3,975,380	3,975,380				
December 3	1 of incoming year (Sc			4 042 420	4.040.400				
		<u>2</u>			4,613,438 7,973,768				
	_	2			20,351,244		·····		
). Net amount	to be raised for expens	ses to December 31st of inco	oming		9,593,940				
 Operating base 	alance (not in excess o	f expense January 1st to Ju	ne 30,					٠.	
		ne period)			924,484				
		dd lines 10 and 11)			10,518,424				
		rom Local Option Tax			0				
		TAX LEVY (deduct line 13			10,518,424				
		ent Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1	
6. Net Amount	to be Raised			10,518,424	10,518,424				Ш
7. Net Tax Rat	e on Each One Hundre	ed Dollars of Taxable Proper	ty	2.3086	2.3086				

503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
	FUND	0706 - LOCAL	. ROAD & STREET		NET ASSESSED VALUATION	\$455,619,886	0 3	ٔ ز
			o be prepared for each fun (NOT TO BE PUBLISHED	-	rate or an appropriation.)			
JNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш	
1. Total budget estimate for incoming ye	ear		1,629,500	1,629,500				•
Necessary expenditures, July 1 to De year, to be made from appropriation and Additional expension pages and to the property of the pages and the pages and the pages are to the pages and the pages are to the pages and the pages are to the p	unexpended		1,089,626	1,089,626				
3. Additional appropriation necessary to December 31 of present year			0	0				
4. Outstanding temporary loans to be pa			0	0				
5. Total funds required (add lines 1, 2, 3			2,719,126	2,719,126				
JNDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (I Taxes to be collected, present year (I 8. Miscellaneous revenue to be received)		3,178,323 0	3,178,323 0					
December 31 of incoming year (Sche a. Total Column A Budget Form 2.	,	!	132,326	132,326				
b. Total Column B Budget Form 2.				1,350,724				
9. Total Funds (Add lines 6, 7, 8a, and 8				4,661,372				
 Net amount to be raised for expenses year (deduct line 9 from line 5) 	s to December 31st of inco	oming						
11. Operating balance (not in excess of e				<u> </u>				
less miscellaneous revenue for same				1,942,247				
12. Amount to be raised by tax levy (add				0				
13. Property Tax Replacement Credit fro			0	0				
14. NET AMOUNT TO BE RAISED BY T				0	200000000000000000000000000000000000000			
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX		.	
17. Net Tax Rate on Each One Hundred			0.0000	0.000				_

1.16901100	a by state t	10 0 1000	Mcconing		1
503	2000				/
ID	YEAR	CO	TYPE	KEY	FUND

				BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RA	ATE	
UNIT C	ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1998 STREET	T BOND		NET ASSESSED VALUATION	\$455,619,886	0 5
				(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
FUNDS REQU					AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total b	oudget estimate	e for incoming y	/ear		370,219	370,219			
year, to	o be made fror	n appropriation	ecember 31 of present unexpended		183,984	183,984			
					0	0			
Outstar	nding tempora	ry loans to be p	paid not included in lines 2	? or 3	0	0			
5. Total fu	unds required	(add lines 1, 2,	3, and 4)		554,203	554,203			
FUNDS ON H			FROM SOURCES						
			/ear			192,673			
			(December Settlement) .		0	0			
	· ·	ue to be receive ming year (Sch	ed July 1 of present year t edule on File):	О					
			. <i></i>		275,153	275,153			
b. To	otal Column B I	Budget Form 2			4,500	4,500			
9. Total F	unds (Add line	es 6, 7, 8a, and	8b)		472,325	472,325			
			es to December 31st of in		_ ,				
					81,878	81,878			
			expense January 1st to J e period)		0	0			
			d lines 10 and 11)			81,878			
			om Local Option Tax			01,070			
•	•		TAX LEVY (deduct line 13			81,878			
			nt Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
			<i>.</i>			81,878			
17. Net Ta	x Rate on Eac	h One Hundred	Dollars of Taxable Prope	erty	0.0180	0.0180			

	2000		racounto		<i>;</i>
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1999 PARK B	OND - GOLF		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
E	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming y			119,130	119,130			
	Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		49,221	49,221			***************************************
3.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be p			,	0			
5.	Total funds required (add lines 1, 2,	3, and 4)		168,351	168,351			
	S ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY:	O FROM SOURCES						
	Actual balance, June 30 of present y				356,000			
	Taxes to be collected, present year			0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sch	edule on File):						
	a. Total Column A Budget Form 2				0			
_	b. Total Column B Budget Form 2				134,500			
	Total Funds (Add lines 6, 7, 8a, and			490,500	490,500			
	Net amount to be raised for expense year (deduct line 9 from line 5)		- <i>.</i>	(322,149)	(322,149)			
11.	Operating balance (not in excess of	· · ·			/ / -			
40	less miscellaneous revenue for sam				322,149	·		
12. 13.	Amount to be raised by tax levy (add Property Tax Replacement Credit fro			0	0		· · · · · · · · · · · · · · · · · · ·	
	NET AMOUNT TO BE RAISED BY			_	0			
1 4 . 15.	Levy Excess Fund Applied to Currer				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
	16. Net Amount to be Raised			0	0	70000000000		
17	Net Tax Rate on Each One Hundred	ł Dollars of Tavable Pro	nartv	0.0000	0.000			1 1

Legenne	a by state t	ouru oi	ACCOUNTS		
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ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$455,619,886	0 5
				o be prepared for each fur (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L
	Total budget estimate for incoming ye			5,039,621	5,039,621			
	Necessary expenditures, July 1 to De year, to be made from appropriation and Additional appropriation necessary to	inexpended		3,073,999	3,073,999			
0.	December 31 of present year			0	0			
4.	Outstanding temporary loans to be pa	aid not included in lines 2	or 3		0			
5.	Total funds required (add lines 1, 2, 3	, and 4)		8,113,620	8,113,620			
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye				894,580			
	Taxes to be collected, present year (E			1,644,122	1,644,122			
8.	Miscellaneous revenue to be received December 31 of incoming year (Scher		o e		•		·	•
	a. Total Column A Budget Form 2.			594,036	594,036			
	b. Total Column B Budget Form 2.			1,519,592	1,519,592			
9.	Total Funds (Add lines 6, 7, 8a, and 8			4,652,330	4,652,330			
	Net amount to be raised for expenses	to December 31st of inc	oming					
	year (deduct line 9 from line 5)			3,461,289	3,461,289	•		
11.	Operating balance (not in excess of e							
	less miscellaneous revenue for same	•		44,706	44,706			
	Amount to be raised by tax levy (add	· ·		3,505,995	3,505,995	·		,
	Property Tax Replacement Credit from			0 505 005	0 505.005			
	NET AMOUNT TO BE RAISED BY TA	•	•	3,505,995	3,505,995	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Levy Excess Fund Applied to Current			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		, ,
16.	Net Amount to be Raised			3,505,995	3,505,995	<u> </u>		
17.	Net Tax Rate on Each One Hundred [Dollars of Taxable Prope	rty	0.7695	0.7695		1	[]

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ID	YEAR	CO	TYPE	KEY		FUND	

UNIT ON APPEAL TAXING UNIT CITY OF E	LOOMINGTON	_	COUNTY	MONROE		
FUND 0342 - PO	LICE PENSION	· _	NET ASSESSED VALUATION	\$455,619,886	0 5	l
(This form	is to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			,
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	· ·	
Total budget estimate for incoming year	. 1,185,954	1,185,954				ĺ
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		812,170			<u> </u>	!
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0				
4. Outstanding temporary loans to be paid not included in lines 2 or 3						
5. Total funds required (add lines 1, 2, 3, and 4)		1,998,124				
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		1,230,881				
7. Taxes to be collected, present year (December Settlement)	117,300	117,300				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		556,803				
b. Total Column B Budget Form 2		<u> </u>				
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,433,484	2,433,484				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	. (435,360)	(435,360)				
11. Operating balance (not in excess of expense January 1st to June 30,	005 000	005.000)	·		
less miscellaneous revenue for same period)		635,360				
12. Amount to be raised by tax levy (add lines 10 and 11)		200,000				
13. Property Tax Replacement Credit from Local Option Tax		0	l			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		200,000	XXXXXXXXXXXXX			
15. Levy Excess Fund Applied to Current Budget		200,000	^^^^		1 1	I
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0439				1

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ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OOMINGTON	_	COUNTY	MONROE		
	FUND	0107 - FLEET	T MAINTENANCE	_	NET ASSESSED VALUATION	\$455,619,886	0	5
		(This form is	to be prepared for each fur (NOT TO BE PUBLISHE	-	x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSE DECEMBER 31st OF INCOMING YE		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incor			963,218	963,218			Ш	1
Necessary expenditures, July year, to be made from appropri			457,379	457,379				
3. Additional appropriation neces	sary to be made July 1 to							
December 31 of present year . 4. Outstanding temporary loans t	o he naid not included in lines		0					
5. Total funds required (add lines				1,420,597				
FUNDS ON HAND AND TO BE REC OTHER THAN PROPOSED TAX LEV 6. Actual balance, June 30 of pre 7. Taxes to be collected, present	Y: sent year year (December Settlement)			188,427 0				
8. Miscellaneous revenue to be red December 31 of incoming year a. Total Column A Budget For b. Total Column B Budget For Total For Incoming Process On The Incoming Pro	(Schedule on File): orm 2		950,000					
9. Total Funds (Add lines 6, 7, 8a10. Net amount to be raised for exyear (deduct line 9 from line 5)	penses to December 31st of i	ncoming		1,420,598				
11. Operating balance (not in exce less miscellaneous revenue for			0	О				
12. Amount to be raised by tax lev								
13. Property Tax Replacement Cre			0					
14. NET AMOUNT TO BE RAISED15. Levy Excess Fund Applied to C	Current Budget		XXXXXXXXXXXXXX		XXXXXXXXXXXX		1 1	ı
16. Net Amount to be Raised			0	0				
17. Net Tax Rate on Each One Hu	ndred Dollars of Taxable Pro	pertv	0.0000	0.0000		1	1 1	

	2000				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY C	OF BLOOMINGTON		COUNTY	MONROE		
FUND 2120 -	ROSEHILL CEMETERY		NET ASSESSED VALUATION	\$455,619,886	0 5	ز
(This fo	orm is to be prepared for each fo (NOT TO BE PUBLISH)		x rate or an appropriation.)			
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR: 45	AMOUNTS USED TO COMPUTE 53 PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming year	402,002	402,002			11	ı
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		· · · · · · · · · · · · · · · · · · ·			· • · · · · · · · · · · · · · · · · · ·	
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0				
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0				
5. Total funds required (add lines 1, 2, 3, and 4)	· · · · ·	' I				
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year	56,018	56,018				
7. Taxes to be collected, present year (December Settlement)						
8. Miscellaneous revenue to be received July 1 of present year to						
December 31 of incoming year (Schedule on File):			<u> </u>			
a. Total Column A Budget Form 2						
b. Total Column B Budget Form 2	51,020					
9. Total Funds (Add lines 6, 7, 8a, and 8b)	292,542	292,542				
 Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	320,460	320,460				
11. Operating balance (not in excess of expense January 1st to June 30,	0.00					
less miscellaneous revenue for same period)						
12. Amount to be raised by tax levy (add lines 10 and 11)						
13. Property Tax Replacement Credit from Local Option Tax	1					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). 15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXX			
16. Net Amount to be Raised			//////////////////////////////////////	·		I
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property						_ _

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ID	YEAR	\overline{co}	TYPE	——KE r			FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2391 - CUM. (CAP. DEVELOPMENT		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	-	k rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st,OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	r		1,387,488	1,387,488			
•	Necessary expenditures, July 1 to Deceyear, to be made from appropriation un	expended	•	481,743	481,743			
3.	Additional appropriation necessary to be December 31 of present year			0	0			
4.	Outstanding temporary loans to be paid	d not included in lines	2 or 3	0	0			
	Total funds required (add lines 1, 2, 3,				1,869,231			
THE	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	· ·						
	Actual balance, June 30 of present year				921,335			
	Taxes to be collected, present year (De			289,938	289,938			
8.	Miscellaneous revenue to be received. December 31 of incoming year (Schedu		· to	4				
	a. Total Column A Budget Form 2			36,258	36,258			
	b. Total Column B Budget Form 2	· · · · · · · · · · · · · · · · · · ·		65,173	65,173			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)		1,312,704	1,312,704			
	Net amount to be raised for expenses tyear (deduct line 9 from line 5)	o December 31st of i	ncoming	556,527	556,527			
11.	Operating balance (not in excess of exp							
	less miscellaneous revenue for same p			61,749	61,749		i	
12.	Amount to be raised by tax levy (add lin			618,276	618,276			
	Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TAX			618,276	618,276			
	Levy Excess Fund Applied to Current B			XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			618,276	618,276			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Pro	perty ,	0.1357	0.1357			

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ID	YEAR	CO	TYPE	KEY	_	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
	FUND	BMFC LEASE	FUND (PARKING)		NET ASSESSED VALUATION	\$455,619,886	0	5
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)						
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming	year		367,000	367,000				
Necessary expenditures, July 1 to E year, to be made from appropriation	unexpended		184,500	184,500				
 Additional appropriation necessary to December 31 of present year 			0	n		,		
Outstanding temporary loans to be			0	0	· · · · · · · · · · · · · · · · · · ·			
5. Total funds required (add lines 1, 2,	3, and 4)		551,500	551,500				
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of present				10,256				
 Taxes to be collected, present year Miscellaneous revenue to be received December 31 of incoming year (Sch 	ed July 1 of present year to		157,468	157,468				
a. Total Column A Budget Form 2			19,964	19,964				
b. Total Column B Budget Form 2			29,700	29,700				
9. Total Funds (Add lines 6, 7, 8a, and			217,388	217,388			٠	
10. Net amount to be raised for expense year (deduct line 9 from line 5)			334,112	334,112				-
11. Operating balance (not in excess of			001,112					
less miscellaneous revenue for sam				0				
12. Amount to be raised by tax levy (add			334,112	334,112				
Property Tax Replacement Credit from the comment of the co	•		0	0				
14. NET AMOUNT TO BE RAISED BY				334,112				
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		, ,	ı
16. Net Amount to be Raised			334,112	334,112	<u> </u>			
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	rty	0.0733	0.0733				

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ID	YEAR	CO	TYPE	KEY		-	FUND

UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
FUND	BMFC LEASE	E FUND (CONV CTR)		NET ASSESSED VALUATION	\$455,619,886	0 5
	(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		157,500	157,500			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			77,500			
Additional appropriation necessary to be made July 1 to December 31 of present year			0			
4. Outstanding temporary loans to be paid not included in lines 2 or	3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		235,000	235,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			262,208			
7. Taxes to be collected, present year (December Settlement)		-	0			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 						
a. Total Column A Budget Form 2			(2,438)			
b. Total Column B Budget Form 2			83,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		343,270	343,270			
10. Net amount to be raised for expenses to December 31st of incomyear (deduct line 9 from line 5)		(108,270)	(108,270)			
11. Operating balance (not in excess of expense January 1st to June			(, , - , - , - , - , - , - , -			
less miscellaneous revenue for same period)		108,270	108,270			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from	m line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000			
Note: Please be sure total of amounts in line 2, 3 and 4 do not ex	ceed total amount	s in lines 6, 7 and 8a.	- 	·		

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-ID	YEAR	CO	TYPE	KEY ^	_	FUND	

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	BMFC LEASE	FUND (FIRE STATION)		NET ASSESSED VALUATION	\$455,619,886	0 5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y	/еаг		241,000	241,000			111
Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended	· · · · · · · · · · · · · · · · · · ·	121,500	121,500			<u> </u>
 Additional appropriation necessary to December 31 of present year 			0	0			
4. Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2,	3, and 4)		362,500	362,500			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year	/ear			301,465 0			
Miscellaneous revenue to be received December 31 of incoming year (School a. Total Column A Budget Form 2 b. Total Column B Budget Form 2	edule on File):		(31,571) 182,800	182,800			
9. Total Funds (Add lines 6, 7, 8a, and10. Net amount to be raised for expense			452,695	452,695			
year (deduct line 9 from line 5) 11. Operating balance (not in excess of			(90,195)	(90,195)			
less miscellaneous revenue for sam			90,195	90,195			
12. Amount to be raised by tax levy (add	d lines 10 and 11)			0			
13. Property Tax Replacement Credit fro	•		0	0			
14. NET AMOUNT TO BE RAISED BY	• .	•		0			
15. Levy Excess Fund Applied to Currer16. Net Amount to be Raised	=		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17 Net Tax Rate on Each One Hundred	Dollars of Taxable Propert	fv	0 0000	0.0000			1 1

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503	2000			4.	*	• •
ID	YEAR	co	TYPE	KEY	-	FUND

					AL STATEMENT -	PROPOSED TAX RAT	•	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	-	COUNTY	MONROE	
		FUND	BMFC LEASE	FUND (SHOWERS)	-	NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming ye			598,501	598,501			
	Necessary expenditures, July 1 to De year, to be made from appropriation	unexpended		284,000	284,000	·		
3.	Additional appropriation necessary to December 31 of present year			0	0			
	Outstanding temporary loans to be portional funds required (add lines 1, 2, 3	aid not included in lines 2	or 3		0 882,501			
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye				716,444			
	Taxes to be collected, present year (0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sche)					
	a. Total Column A Budget Form 2.			(13,926)	(13,926)			
	b. Total Column B Budget Form 2.			504,000				
9.	Total Funds (Add lines 6, 7, 8a, and 8			1,206,518	1,206,518			
10.	Net amount to be raised for expenses					·		
	year (deduct line 9 from line 5)			(324,017)	(324,017)			
11.	Operating balance (not in excess of e			004047	004.047			
40	less miscellaneous revenue for same				324,017			
	Amount to be raised by tax levy (add Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY T	•			0			
15.	Levy Excess Fund Applied to Current	Budget		_	xxxxxxxxxxxx	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000			

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ID	YEAR	CO	TYPE	KEY		FUND	

UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
FUND	BMFC LEASE	FUND (POLICE)		NET ASSESSED VALUATION	\$455,619,886	0 5
	(This form is t	to be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	· · · · · · · · · · · · · · · · · · ·	84,500	84,500			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 		42,250	42,250			
December 31 of present year			. 0			
4. Outstanding temporary loans to be paid not included in lines 2 or	3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		126,750	126,750			
UNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:					·	
6. Actual balance, June 30 of present year			93,534			*
 7. Taxes to be collected, present year (December Settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 		0	0			
a. Total Column A Budget Form 2		0	. 0		-	
b. Total Column B Budget Form 2			3,400			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		96,934	96,934			
 Net amount to be raised for expenses to December 31st of incomyear (deduct line 9 from line 5)	 .	29,816	29,816			
11. Operating balance (not in excess of expense January 1st to June						
less miscellaneous revenue for same period)			0 29,816			
13. Property Tax Replacement Credit from Local Option Tax		29,010	29,010	· · · · · · · · · · · · · · · · · · ·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fro			29,816			
15. Levy Excess Fund Applied to Current Budget	•	1 ·	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised		29,816	29,816			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0065	0,0065			1.1

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TD	YEAR	\overline{co}	TYPE	KEY		FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	BMFC LEASE	FUND (STREET)		NET ASSESSED VALUATION	\$455,619,886	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming	year		0	0			11
2. Necessary expenditures, July 1 to [
year, to be made from appropriation 3. Additional appropriation necessary	•		0	U			
December 31 of present year			0	0			
4. Outstanding temporary loans to be				0			
Total funds required (add lines 1, 2,	3, and 4)		0	0			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	D FROM SOURCES						
6. Actual balance, June 30 of present	year		0	0			
7. Taxes to be collected, present year			0	0			
Miscellaneous revenue to be receiv December 31 of incoming year (Sch	nedule on File):						
a Total Column A Budget Form 2			200,000	0			
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and				200,000 200,000			-
10. Net amount to be raised for expense			200,000				
year (deduct line 9 from line 5)			(200,000)	(200,000)			
Operating balance (not in excess of							
less miscellaneous revenue for sam				200,000			
12. Amount to be raised by tax levy (ad13. Property Tax Replacement Credit fr			0	0			
14. NET AMOUNT TO BE RAISED BY			0	0			
15. Levy Excess Fund Applied to Currel	nt Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	rty	0.0000	0.0000			

	2000	Journ Or	necounts		-	1	4.4	
ID	YEAR	CO	TYPE	KEY	~		FUND	

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	-	COUNTY	MONROE	
		FUND	2379 - CUM (CAP IMP (CIG)		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
1	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming y		· · · · · · · · · · · · · · · ·	280,000	280,000			
	Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		153,931	153,931			
ა.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be p			1	0			
5.	Total funds required (add lines 1, 2,	3, and 4)		433,931	433,931			
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present y				60,270			
	Taxes to be collected, present year			0	0			,
8.	Miscellaneous revenue to be received December 31 of incoming year (School))					
	a. Total Column A Budget Form 2				144,135			
	b. Total Column B Budget Form 2		<u> </u>	295,470	295,470			
	Total Funds (Add lines 6, 7, 8a, and			499,875	499,875			
10.	Net amount to be raised for expense year (deduct line 9 from line 5)		-	(65,945)	(65,945)			
11	Operating balance (not in excess of	and the second s		(03,943)	(00,940)			
* 1.	less miscellaneous revenue for same			65,945	65,945			
12.	Amount to be raised by tax levy (add			0	. 0			
13.	Property Tax Replacement Credit fro	om Local Option Tax		0	0			
14.	NET AMOUNT TO BE RAISED BY T			0	0			
15.	, , , , , , , , , , , , , , , , , , , ,				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		f l
16.	Net Amount to be Raised			0	0		<u> </u>	
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty <i></i>	0.0000	0.0000			1 1

503 ID	2000	-		· · · · · · · · · · · · · · · · · · ·	 	 <u>= </u>
	VHAD	1.1	TYPE	KFY		FIIND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$455,619,886	0	5
•			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED	-	x rate or an appropriation.)			
1	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for incoming ye	ear <i></i>		2,321,272	2,321,272				
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	ecember 31 of present unexpended	,	1,410,567	1,410,567				
3.	Additional appropriation necessary to December 31 of present year			0	0				
4. Outstanding temporary loans to be paid not i				0	0				
5.	Total funds required (add lines 1, 2, 3		3,731,839	3,731,839					
	S ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY:	FROM SOURCES							
6.	Actual balance, June 30 of present ye	ear		1,651,489	1,651,489				
	Taxes to be collected, present year (I			0	. 0				
8.	Miscellaneous revenue to be received December 31 of incoming year (Sche		to						
	a. Total Column A Budget Form 2.	•		1,033,209	1,033,209				
	b. Total Column B Budget Form 2.		and the second s		2,100,000			•	
9.	Total Funds (Add lines 6, 7, 8a, and 8				4,784,698			•	
	Net amount to be raised for expenses					·			
	year (deduct line 9 from line 5)			(1,052,859)	(1,052,859)				
11.	Operating balance (not in excess of e less miscellaneous revenue for same			1,052,859	1,052,859				
12	Amount to be raised by tax levy (add	•	· ·		1,002,000				
13.	Property Tax Replacement Credit from	-	· · · · · · · · · · · · · · · · · · ·	0	0				
	NET AMOUNT TO BE RAISED BY TA			0	0				
15.	Levy Excess Fund Applied to Current	•	•	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX			
16.	Net Amount to be Raised	-		0	0				
17	Not Tay Pate on Each One Hundred I	Dollare of Tavable Prop	ortv	0.0000	0.000			1 1	

503	2000		. '- '	•	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
-ID	YEAR	\overline{co}	TYPE	KEY	-	FUND

UNIT ON APPEAL	TAXING UNIT CITY OF BLO	OOMINGTON		COUNTY	MONROE	
	FUND 0706 - LOCA	L ROAD & STREET	• .	NET ASSESSED VALUATION	\$455,619,886	0 5
	(This form is	to be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		1,629,500	1,629,500			
Necessary expenditures, July 1 to Decemb year, to be made from appropriation unexp	ended	1,089,626	1,089,626		·	
 Additional appropriation necessary to be m December 31 of present year 	· · · · · · · · · · · · · · · · · · ·	0	0			
4. Outstanding temporary loans to be paid no		0	0			
5. Total funds required (add lines 1, 2, 3, and	4)	2,719,126	2,719,126			
FUNDS ON HAND AND TO BE RECEIVED FROM OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year .			3,178,323			
7. Taxes to be collected, present year (Decen	•	0	0		· · · · · · · · · · · · · · · · · · ·	
 Miscellaneous revenue to be received July December 31 of incoming year (Schedule of 	•				·	
a. Total Column A Budget Form 2			132,326			
b. Total Column B Budget Form 2		1,350,724	1,350,724			
9. Total Funds (Add lines 6, 7, 8a, and 8b) .		4,661,372	4,661,372			
10. Net amount to be raised for expenses to De	-	(4.040.047)	(4.040.047)			
year (deduct line 9 from line 5)		(1,942,247)	(1,942,247)			
 Operating balance (not in excess of expension less miscellaneous revenue for same period 		1,942,247	1,942,247			
12. Amount to be raised by tax levy (add lines	· ·		0			
13. Property Tax Replacement Credit from Loc	·		0			
14. NET AMOUNT TO BE RAISED BY TAX LE		0	0			
15. Levy Excess Fund Applied to Current Budg	et		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	0			
17. Net Tax Rate on Each One Hundred Dollar	s of Taxable Property	0.0000	0.000	_		

503	2000					A	1.4	
ID	YEAR	CO	TYPE	KEY	÷	_	FUND	_

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
			FUND	2141 - PARKI	NG ENFORCEMENT	-	NET ASSESSED VALUATION	\$455,619,886	0 5
			•	(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED	-	x rate or an appropriation.)		
	OS REQUIRED FOR EXEMBER 31st OF INCOM			452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate	for incoming ye	ear <i></i>		1,118,712	1,118,712			111
2.	Necessary expenditure year, to be made from	res, July 1 to De າ appropriation ເ	ecember 31 of present unexpended	· · · · · · · · · · · · · · · · · · ·		561,617			
3.	Additional appropriation December 31 of present					0			
4.	Outstanding temporar					0			
5.	Total funds required (add lines 1, 2, 3	3, and 4)		1,680,329	1,680,329			
THE	OS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:							
	Actual balance, June 3 Taxes to be collected,	•				1,181,722			
	Miscellaneous revenu December 31 of incon	e to be received	d July 1 of present year			0			
						126,851			
_			· · · · · · · · · · · · · · · · · · ·		1,106,260	1,106,260			
	Total Funds (Add lines Net amount to be raise				2,414,833	2,414,833			
10.					(734,505)	(734,505)			
11.	Operating balance (no	ot in excess of e	xpense January 1st to	June 30,					
			,			734,505			
	Amount to be raised b	• •	•		0	0		<u> </u>	
	Property Tax Replace				0	0			•
14. 15	NET AMOUNT TO BE	nlied to Current	MA LEVIT (DEGUCLIME T Rudget	SHOITHINE IZ)	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Rais	sed			0	0	700000000000000000000000000000000000000		
	Net Tax Rate on Each				0.0000	0.000			

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ĪD	YEAR	CO	TYPE	KEY		FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	· ———	FUND	0203 - RISK N	MANAGEMENT		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		389,570	389,570			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation un Additional appropriation necessary to	cember 31 of present nexpended	t		210,485			
.	December 31 of present year			0	0			
4.	Outstanding temporary loans to be pa			0	0			
5.	Total funds required (add lines 1, 2, 3,	and 4)		600,055	600,055			
OTHE	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea			718,653	718,653			
	Taxes to be collected, present year (D			0	0			
	Miscellaneous revenue to be received December 31 of incoming year (Scheola. Total Column A Budget Form 2.	July 1 of present yea	ar to	(19,311)	(19,311)			
	b. Total Column B Budget Form 2.							
9.	Total Funds (Add lines 6, 7, 8a, and 8l				1,088,341			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)	to December 31st of	incoming					
11.	Operating balance (not in excess of exless miscellaneous revenue for same			488,286	488,286			
12	Amount to be raised by tax levy (add li				0			
	Property Tax Replacement Credit from				0			
14.	NET AMOUNT TO BE RAISED BY TA	X LEVY (deduct line	13 from line 12)	0	0			
	Levy Excess Fund Applied to Current			XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		1
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Pro	operty	0.0000	0.000			

	2000				1	
ID	YEAR	CO	TYPE	KEY	_	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON	•	COUNTY	MONROE	
	•	FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		crate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	1 1 1
1.	Total budget estimate for incoming y	/ear		25,000	25,000			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation	ecember 31 of present unexpended	-		16,598			<u> </u>
	Additional appropriation necessary to December 31 of present year	·		0	0			
	Outstanding temporary loans to be p Total funds required (add lines 1, 2, 3				0 41,598			
	DS ON HAND AND TO BE RECEIVED	·					· · · · · · · · · · · · · · · · · · ·	
	ER THAN PROPOSED TAX LEVY:	THOM GOORGEG						
6.	Actual balance, June 30 of present y	rear		39,581	39,581			
	Taxes to be collected, present year (0	0			
8.	Miscellaneous revenue to be receive December 31 of incoming year (Sche		:					
	a. Total Column A Budget Form 2.				10,429			
_	b. Total Column B Budget Form 2.			25,500	25,500			
	Total Funds (Add lines 6, 7, 8a, and			75,510	75,510			
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			(33,912)	(33,912)			
11.	Operating balance (not in excess of			-				
	less miscellaneous revenue for same			33,912	33,912			
	Amount to be raised by tax levy (add				0		·	
	Property Tax Replacement Credit fro			0	0			
	NET AMOUNT TO BE RAISED BY T			0	0			
	Levy Excess Fund Applied to Curren			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
16.	Net Amount to be Raised				0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Property	y	0.0000	0.000			

503	2000					
- ID	YEAR	CO	TYPE	KEY	-	FUND

UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND _	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	\$455,619,886	0 5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:		500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	rear		201,181	201,181			111
 Necessary expenditures, July 1 to D year, to be made from appropriation Additional appropriation necessary t 	unexpended		97,107	97,107	·		. —
December 31 of present year			0	. 0			
4. Outstanding temporary loans to be p	aid not included in line	s 2 or 3	0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		298,288	298,288			
JNDS ON HAND AND TO BE RECEIVED THER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present y				361,959			
7. Taxes to be collected, present year			0	0			
 Miscellaneous revenue to be received December 31 of incoming year (School) 		ar to					
 a. Total Column A Budget Form 2 				109,383			
b. Total Column B Budget Form 2			329,000	329,000			
9. Total Funds (Add lines 6, 7, 8a, and			800,341	800,341			
Net amount to be raised for expense year (deduct line 9 from line 5)			(502,053)	(502,053)			
11. Operating balance (not in excess of	expense January 1st to	June 30,					
less miscellaneous revenue for same				502,053	·		
12. Amount to be raised by tax levy (add				0	·		
 Property Tax Replacement Credit from the common of the comm			0	0			
14. NET AMOUNT TO BE RAISED BY			0	0	NAAAAAAAAA		
15. Levy Excess Fund Applied to Curren			XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
6. Net Amount to be Raised			U	U			
7. Net Tax Rate on Each One Hundred	Dollars of Taxable Pro	pperty	0.0000	0.0000			

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503	2000				ż	
ĪD	YEAR	\overline{co}	TYPE	KEY		FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT CITY OF B	LOOMINGTON	_	COUNTY	MONROE	
	FUND 1380 - 198	8 PARK BOND	-	NET ASSESSED VALUATION	\$455,619,886	0 5
	(This form	is to be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		. 435,515	435,515			11
Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended	373,953	373,953			
Additional appropriation necessary to be December 31 of present year	e made July 1 to	. 0	0			
Outstanding temporary loans to be paid	not included in lines 2 or 3	· . • • • • • • • • • • • • • • • • • •	0	·		
5. Total funds required (add lines 1, 2, 3, a			809,468			
FUNDS ON HAND AND TO BE RECEIVED FROTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (Dec. 8. Miscellaneous revenue to be received June 30.	cember Settlement)		160,588 181,398			
December 31 of incoming year (Schedul a. Total Column A Budget Form 2	le on File):	. 37,671	37,671			
b. Total Column B Budget Form 2			26,023			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	· ·		405,681			
Net amount to be raised for expenses to year (deduct line 9 from line 5)		. 403,787	403,787			
 Operating balance (not in excess of experience) less miscellaneous revenue for same pe 			0			
12. Amount to be raised by tax levy (add line			403,787			
13. Property Tax Replacement Credit from L	•		0			
14. NET AMOUNT TO BE RAISED BY TAX			403,787	<u> </u>		
15. Levy Excess Fund Applied to Current Bu	•		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16. Net Amount to be Raised		. 403,787	403,787			Ш.
17. Net Tax Rate on Each One Hundred Dol	lars of Taxable Property	0.0886	0.0886			

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503	2000	1.)	
ID	YEAR	\overline{co}	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
	•	FUND	2482 - REDE	VELOPMENT BOND		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
1	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		194,860	194,860			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present inexpended	,	174,040	174,040			
٥.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be pa	id not included in lines	2 or 3		0			
	Total funds required (add lines 1, 2, 3				368,900			
OTH	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present ye				83,252			
7.	Taxes to be collected, present year (78,841	78,841			
Ο.	Miscellaneous revenue to be received December 31 of incoming year (Scheo		10					
	a. Total Column A Budget Form 2.			14,913	14,913			
	b. Total Column B Budget Form 2 .			13,900	13,900			
9.	Total Funds (Add lines 6, 7, 8a, and 8	b)	· · · · · · · · · · · · · · · · · · ·	190,906	190,906			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			177,994	177,994			
11.	Operating balance (not in excess of ex							
	less miscellaneous revenue for same			0	.0			
12.	Amount to be raised by tax levy (add I	ines 10 and 11)		177,994	177,994		``	
13.	Property Tax Replacement Credit from	n Local Option Tax		0	0			
14.					177,994			
15.	Levy Excess Fund Applied to Current				XXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 3 4
16.	Net Amount to be Raised			177,994	177,994			
17.	Net Tax Rate on Each One Hundred D	Dollars of Taxable Prop	erty	0.0391	0.0391			1

174,040

177,006

Budget Form 4-B (Rev. 1985)

Prescribed by State Board of Accounts

503 2000

TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	•	FUND	2390 - CUM CAP IM	P (RATE)		NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
§ .	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	**************************************	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		1,140,391	1,140,391			
	Necessary expenditures, July 1 to Dec year, to be made from appropriation u Additional appropriation necessary to	nexpended		2,128,979	2,128,979			
٥.	December 31 of present year	•		0	. 0			
4.	Outstanding temporary loans to be pa			0	0	***************************************		
	Total funds required (add lines 1, 2, 3,	and the second s		3,269,370	3,269,370			
	DS ON HAND AND TO BE RECEIVED I ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present year	ar		1,401,504	1,401,504			
7.	Taxes to be collected, present year (D	ecember Settlement)	885,625	885,625		·	
8.	Miscellaneous revenue to be received December 31 of incoming year (Scheo		ar to					
•	a. Total Column A Budget Form 2.			90,598	90,598			
•	b. Total Column B Budget Form 2.	· • • • • • • • • • • • • • • • • • • •		188,500	188,500			
9.	Total Funds (Add lines 6, 7, 8a, and 8t	o) <i>.</i>		2,566,227	2,566,227			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			703,143	703,143			
11.	Operating balance (not in excess of ex	pense January 1st to	June 30,					
	less miscellaneous revenue for same p	period)		70,857	70,857			
12.	Amount to be raised by tax levy (add li	nes 10 and 11)		774,000	774,000			
13.	1 7			0	0			
14.	NET AMOUNT TO BE RAISED BY TA			774,000	774,000			
15.	== ·) = · · · · · · · · · · · · · · · ·				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		, , ,
16.	Net Amount to be Raised			774,000	774,000			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Pro	perty	0.1699	0.1699			

503	2000					÷., •	
-ID	YEAR	CO	TYPE	KEY	 _	FUND	

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	1999 PARK E	OND - GOLF		NET ASSESSED VALUATION	\$455,619,886	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)	•	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	year		119,130	119,130			111
Necessary expenditures, July 1 to D year, to be made from appropriation	December 31 of present unexpended		' .	0			
 Additional appropriation necessary to December 31 of present year 				0			
4. Outstanding temporary loans to be5. Total funds required (add lines 1, 2,	•			0 119,130			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present				356,000			
 Taxes to be collected, present year Miscellaneous revenue to be received December 31 of incoming year (Sch 	ed July 1 of present year to nedule on File):	0		0			
a. Total Column A Budget Form 2			0	0			
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and	Oh)	• • • • • • • • • • • • • • • • • • • •	134,500 490,500	134,500 490,500			
10. Net amount to be raised for expense year (deduct line 9 from line 5).	es to December 31st of inc	coming		(371,370)			
Operating balance (not in excess of less miscellaneous revenue for same less miscellaneous revenu	expense January 1st to Ju	une 30,		371,370			
12. Amount to be raised by tax levy (add			0	0			
13. Property Tax Replacement Credit from	•			0			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)	0	0	yaaaaaaaaaa		
15. Levy Excess Fund Applied to Currer16. Net Amount to be Raised			0	0	XXXXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	rty	0.0000	0.0000			

	2000					
ID	YEAR	CO	TYPE	KEY	-	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$455,619,886	0 5
•		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming	year		1,450,290	1,450,290			1 1
 Necessary expenditures, July 1 to D year, to be made from appropriation Additional appropriation necessary t 	unexpended	· · · · · · · · · · · · · · · · · · ·	855,716	855,716			
December 31 of present year			o	. 0			
4. Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2,	3, and 4)		2,306,006	2,306,006			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present y				873,814			
7. Taxes to be collected, present year8. Miscellaneous revenue to be receivedDecember 31 of incoming year (Sch	ed July 1 of present year to		0	<u> </u>			
a. Total Column A Budget Form 2	· · · · · · · · · · · · · · · · · · ·		270,072	270,072			
b. Total Column B Budget Form 2	• • • • • • • • • • • • • •	,	1,250,000	1,250,000			
9. Total Funds (Add lines 6, 7, 8a, and	8b)		2,393,886	2,393,886			
10. Net amount to be raised for expense year (deduct line 9 from line 5)			(87,879)	(87,879)			
11. Operating balance (not in excess of			07.070	07.070			
less miscellaneous revenue for sam 12. Amount to be raised by tax levy (add	•		87,879 0	87,879 0			
13. Property Tax Replacement Credit from			0	0.	·		
14. NET AMOUNT TO BE RAISED BY			0	0			
15. Levy Excess Fund Applied to Currer				XXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty <i></i>	0.0000	0.000			

503	2000					
ID	YEAR	CO	TYPE	KEY -	-	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	_	
		FUND	0781 - TRUC	K ROUTE BOND		NET ASSESSED VALUATIO	N \$455,619,886	[0	5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
1	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
	Total budget estimate for incoming y			365,516	365,516				
	Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		181,125	181,125				
3.	Additional appropriation necessary to December 31 of present year.			0	0				
	Outstanding temporary loans to be p	paid not included in lines 2	or 3	0	0			j	
5.	Total funds required (add lines 1, 2,	3, and 4)		546,641	546,641			_	
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES							
	Actual balance, June 30 of present y				824,030			_	
	Taxes to be collected, present year Miscellaneous revenue to be received			. 0	0			-	
0.	December 31 of incoming year (Sch								
	a. Total Column A Budget Form 2	· · · · · · · · · · · · · · · ·			, , ,]	
^	b. Total Column B Budget Form 2		••••••	7,000	7,000			-	
9. 10.	Total Funds (Add lines 6, 7, 8a, and Net amount to be raised for expense	es to December 31st of inc		821,590	821,590			-	
	year (deduct line 9 from line 5)			(274,949)	(274,949)				
11.	Operating balance (not in excess of				27.10.10				
12	less miscellaneous revenue for same Amount to be raised by tax levy (add				274,949 0			-	
13.				0	0		11.11.11.11	1	
14.	NET AMOUNT TO BE RAISED BY	ΓΑΧ LEVY (deduct line 13	from line 12)	0	0]	
15.	Levy Excess Fund Applied to Currer				XXXXXXXXXXXXX	XXXXXXXXXXXXX			ı
16.	Net Amount to be Raised			0	0				<u> </u>
17	Net Tay Rate on Each One Hundred	Dollars of Tayable Prope	rtv	0.0000	0.0000			1 1	ſ

I I COCI IOC	o by state t	Jugia Oi	MCCOUNTS		2.00				
503	2000			. •			1	*,*	
ID	YEAR	CO	TYPE	1	KEY	*.		FUND	

	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	0783 - OLD S	TREET BOND		NET ASSESSED VALUATION	\$455,619,886	0 5	_
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		Ţ
1.	Total budget estimate for incoming ye	ar		108,803	108,803				ı
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present inexpended						<u> </u>	_
3.	Additional appropriation necessary to December 31 of present year			. 0	0				
4.	Outstanding temporary loans to be pa				0				
	Total funds required (add lines 1, 2, 3				112,656				
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES							
	Actual balance, June 30 of present ye				47,821				
	Taxes to be collected, present year (D			33,331	33,331				
8.	Miscellaneous revenue to be received December 31 of incoming year (Scheo	dule on File):				·			
	a. Total Column A Budget Form 2.				10,046				
_	b. Total Column B Budget Form 2.			25,000	25,000				
	Total Funds (Add lines 6, 7, 8a, and 8			116,199	116,199				
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(3,543)	(3,543)				
11.	Operating balance (not in excess of ex			(0,040)	(0,0-10)				-
	less miscellaneous revenue for same			3,543	3,543				
12.	Amount to be raised by tax levy (add I			0	0				
	Property Tax Replacement Credit fron			0	0				
	NET AMOUNT TO BE RAISED BY TA			0	0				
15.	Levy Excess Fund Applied to Current	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX			
	Net Amount to be Raised			0	0				
17.	Net Tax Rate on Each One Hundred D	Pollars of Taxable Prop	perty	0.0000	0.0000				
	Note: Please be sure total of amounts	in line 2, 3 and 4 do r	ot exceed total amount	s in lines 6, 7 and 8a.					

503	2000				٠.	N	
ID	YEAR	CO	TYPE	KEY	-	-4	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	-	COUNTY	MONROE	
	FUND	0341 - FIRE	PENSION	-	NET ASSESSED VALUATIO	ON \$455,619,886	0 5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y	/ear		1,656,060	1,656,060			11
Necessary expenditures, July 1 to D year, to be made from appropriation	ecember 31 of present unexpended			974,752			
 Additional appropriation necessary to December 31 of present year 			0	0			
Outstanding temporary loans to be p				0			
5. Total funds required (add lines 1, 2,				2,630,812			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present y 7. Taxes to be collected, present year (rear			1,573,615 117,300			
8. Miscellaneous revenue to be received December 31 of incoming year (Schoola, Total Column A Budget Form 2 b. Total Column B Budget Form 2	edule on File): 		746,596 730,809	746,596 730,809			
9. Total Funds (Add lines 6, 7, 8a, and10. Net amount to be raised for expense			3,168,319	3,168,319			
year (deduct line 9 from line 5) 11. Operating balance (not in excess of			(537,507)	(537,507)			
less miscellaneous revenue for same			737,507	737,507			
12. Amount to be raised by tax levy (add			200,000	200,000			
13. Property Tax Replacement Credit fro			0	0			
14. NET AMOUNT TO BE RAISED BY T				200,000	WWW.WWW.WW.		
15. Levy Excess Fund Applied to Curren16. Net Amount to be Raised			200,000	200,000	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred			0.0439	0.0439			

11030110	ou by bruce t	וט שינטטנ	ACCOUNTS			
503	2000	*, *			1	
ID	YEAR	CO	TYPE	KL.	FUND	_

UNIT ON APPEAL TAXING UNIT CITY OF E	BLOOMINGTON	 .	COUNTY	MONROE	
FUND 6301 - AL	TERNATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	\$455,619,886	0 5
(This form	is to be prepared for each fu (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
UNDS REQUIRED FOR EXPENSES TO ECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	175,000	175,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	182,968	182,968	·		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	. 0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	357,968	357,968			
JNDS ON HAND AND TO BE RECEIVED FROM SOURCES THER THAN PROPOSED TAX LEVY:	(i				
6. Actual balance, June 30 of present year	212,226	212,226			
7. Taxes to be collected, present year (December Settlement)		0			
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		0			
b. Total Column B Budget Form 2	. 175,000	175,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	387,226	387,226			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(29,258)	(29,258)			
11. Operating balance (not in excess of expense January 1st to June 30,		(,,			
less miscellaneous revenue for same period)	. 29,258	29,258			
12. Amount to be raised by tax levy (add lines 10 and 11)					
3. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 0	0			
5. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
6. Net Amount to be Raised	. 0	. 0			
7. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLC	OOMINGTON	_	COUNTY	MONROE	
		FUND _	1998 STREE	T BOND	_	NET ASSESSED VALUATION	\$455,619,886	0 5
			(This form is	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES EMBER 31st OF INCOMING YEA			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incomi			370,219	370,219	·		
	Necessary expenditures, July 1 year, to be made from appropria	ation unexpended		183,984	183,984			
ა.	Additional appropriation necessar December 31 of present year.			0	0			
4.	Outstanding temporary loans to			0	0			
5.	Total funds required (add lines 1	1, 2, 3, and 4)		554,203	554,203			
	S ON HAND AND TO BE RECEI R THAN PROPOSED TAX LEVY							
	Actual balance, June 30 of prese	•			192,673			
	Taxes to be collected, present y			0	0			
8.	Miscellaneous revenue to be red December 31 of incoming year ((Schedule on File):		075.450	075 450			
	a. Total Column A Budget Fortb. Total Column B Budget Fort	m 2		275,153 4,500	275,153 4,500			
9	Total Funds (Add lines 6, 7, 8a,				472,325			
	Net amount to be raised for experience (deduct line 9 from line 5).	enses to December 31st of	incoming		81,878			
11.	Operating balance (not in excess	s of expense January 1st to	June 30,					
	less miscellaneous revenue for s				0			
	Amount to be raised by tax levy				81,878			
	Property Tax Replacement Cred NET AMOUNT TO BE RAISED			81,878	81,878			
	Levy Excess Fund Applied to Cu			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			81,878	81,878	, 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	Net Tax Rate on Each One Hund			0.0180	0.0180			

INTEROFFICE MEMORANDUM

TO:

DAN SHERMAN

FROM:

SUSAN FALK

SUBJECT:

CORRECTIONS TO BUDGET PACKET SUPPORT DOCUMENTS

DATE:

10/13/99

CC:

JUDY TEDESCO, SHARON WILLIAMS, AND LARA DREYER

Dan,

While checking the State Budget Forms, we found it necessary to make the following updates to the support documents for Appropriation Ordinance 99 - 03:

- 1. Due to an error in a formula for Parks Fee & Concessions, Form 2 and Form 4-B for Park General Fund have been revised and should be replaced.
- 2. Due to copier malfunctions, the following forms need to be inserted:

Local Road and Street - Form 2

Local Road and Street - Form 4-B

1998 Street Bond - Form 4-B

1999 Park Bond-Golf - Form 4-B

Please Note:

During our Budget Hearing with the Indiana State Board of Tax Commissioners, we discussed the implications of changes to the support documents. Per Bob Purlee, since the City Council approves Appropriations and the Tax Levy, and since the updates do not change Appropriations or the Tax Levy, Appropriation Ordinance 99-03 does not need to be amended.

If you have any questions, please feel free to call me at extension 3416.



Intues en Aliano compore			······································	
5201 Transfer From Parking Meter Fund	o		0	
5202 Transfer From CCIF	0		ō	
5205 Transfer From Utility	0		0	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
	0	0	0	C
9999 Total Columns A and B	666,629	0	1,519,592	C

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

INTEROFFICE MEMORANDUM

TO:

DAN SHERMAN

FROM:

SUSAN FALK

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CORRECTIONS TO BUDGET PACKET SUPPORT DOCUMENTS

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10/13/99

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If you have any questions, please feel free to call me at extension 3416.



 Prescribed by State Board of Accounts

 506
 3

 ID
 YEAR
 CO
 TYPE
 KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
, .	Jul. 1, 1999	State Board	Jan. 1, 2000	State Board
•	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	23,518		54,032	
202 Auto and Aircraft Excise Tax	182,090		315,540	
207 Wheel and Excise Surtax	0		0	
212 County Option Income Tax (COIT)	0	0	0	0
	205,609	0	369,572	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	
NTERGOVERNMENTAL REVENUE:	. 0		0	0
1121 Federal Matching Funds - L.R. & S	. 0		o	
1416 Motor Vehicle Highway Distributions	0		. 0	
1417 Local Road and Street	0		Ö	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCiF	0		.0	
1505 Cigarette Tax - Fire & Police Pension	0		Ö	
1600 State Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0		0	
	0	. 0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		o	
2501 Dog Pound & County Animal Contract	0		0	· · · · · · · · · · · · · · · · · · ·
2707 Internal Service Charges	0		0	
3102 Cable Television Receipts	0	•••	. 0	
3300 Parking Receipts	0		. 0	
3700 Parks Fees & Concessions			1,150,020	
3901 Sale of Graves & Burials	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges			0	
3904 Utilities - In Lieu of Taxes ,	Ö		0	
4200 Vehicle Inspection Fees	. 0		0	
,	390,462	0	1,150,020	. 0
FINES AND FORFEITURES:			- ""	
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:				
5200 Sale of Property	0		0	
5121 Insurance Reimbursements	(2,035)		0	
5600 Refunds	0		0	
6100 Interest on investments	0		0	
6200 Rental of Property	0		0	
6300 Assessments	0		0	
Other Miscellaneous Revenue	0		. 0	
	(2,035)	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		<u> </u>	
Transfer From Non-Reverting I	0		0	
Transfer From TIF	0		0	
Transfer From General	0		0	
0000 T + 10 1	0	0	0	0
9999 Total Columns A and B	594,036	0	1,519,592	0
	-			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

200F2

10/1/99

Prescribed by State Board of Accounts 503 2000					Budget Form 4-8 (Rev	v. 1985)
ID YEAR CO TYPE KEY	FUND			•		
	BUDGET EST	TIMATE - FINANCI	AL STATEMENT	PROPOSED TAX	RATE	
UNIT ON APPEAL	TAXING UNIT CITY OF BLO	DOMINGTON		COUNTY	MONROE	_
	FUND 1301 - PARK	GENERAL		NET ASSESSED VALUATION	ON \$455,619,886	0 5
	(This form is	to be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming ve	ear	5,039,621	5,039,621			1 1 1
Necessary expenditures, July 1 to De year, to be made from appropriation u	ecember 31 of present unexpended		3,073,999			
Additional appropriation necessary to December 31 of present year	be made July 1 to	0	0			
Outstanding temporary loans to be pa	aid not included in lines 2 or 3	. 0	0			1
	3, and 4)		8,113,620]
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:						**************************************
Actual balance, June 30 of present year	ear	894,580	894,580			į
	December Settlement)	. 1,644,122	1,644,122			
Miscellaneous revenue to be received December 31 of incoming year (Sche Tatal Only A Product Form 3		594,036	594,036			
a. Total Column B Budget Form 2		1.519.592	1,519,592			1
	3b)		4,652,330			┨
10. Net amount to be raised for expenses			3,461,289			
11. Operating balance (not in excess of e	expense January 1st to June 30,	•	44,706			†
	lines 10 and 11)		3,505,995			1
	m Local Option Tax		0,000,000			1
	AX LEVY (deduct line 13 from line 12)	L	3,505,995	1		1
	t Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1
			3,505,995] LL
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Property	. 0.7695	0.7695			

rescribed by State Board of Accounts								
506			3					
- ID	YEAR	CO	TYPE	KEY				

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIM	ATED AMOUNTS	TO BE RECEIVED	
]				
	- A -	- X -	-B-	- X -
	Jยl. 1, 1999	State Board	Jan. 1, 2000	State Board
·	to _.	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1999	Commissioners	Dec. 31, 2000	Commissioners
201 Financial Institutions Tax	0		0	
202 Auto and Aircraft Excise Tax	0		0	
207 Wheel and Excise Surfax	0		Ö	
212 County Option Income Tax (COIT)		0	0	0
	0.	0	0	0
LICENSES AND PERMITS:				
3100 Licenses			0	
3200 Permits	0		0	
	0	0	0	. 0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0.		. 0	
1417 Local Road and Street	282,326		1,250,724	
1501 Liquor Excise Tax Distributions	0		0	······································
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	· · · · · · · · · · · · · · · · · · ·
1503 Cigarette Tax Distributions - General	0		. 0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0,		0	 ,
1600 State Grants & Reimbursements	(150,000)		100,000	·
Other Grants & Reimbursements	0		0	
	132,326	0	1,350,724	0
CHARGES FOR SERVICES:	102,020		1,000,124	
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		. 0	
2707 Internal Service Charges	0	<u> </u>	0	
	0			
3102 Cable Television Receipts	0		0	
3300 Parking Receipts				
3700 Parks Fees & Concessions	0		0	
3901 Sale of Graves & Burlals	0		0	
3903 Interlocal Agreements	0		0	
3903 Other Fees & Charges	0			
3904 Utilities - In Lieu of Taxes	0		0	
4450 Vehicle Inspection Fees	0		0	
·	0	0	0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees			0	
4104 Ordinance Violations	0		0	
**	0	0	0	0
MISCELLANEOUS REVENUE:	i			
5450 Sale of Property	o		0	}
5121 Insurance Reimbursements	0	,	0	· · · · · · · · · · · · · · · · · · ·
5600 Refunds	0		0	
6100 Interest on Investments	, o		ŏ	<u>, — </u>
6200 Rental of Property	0		0	
6300 Assessments		- · · · · · · · · · · · · · · · · · · ·	- 0	
Other Miscellaneous Revenue	0		0	
Other wascenarieous revenue	0	0	- 0	0
OTHER EINANCING SOURCES	<u> </u>		ļ <u> </u>	<u> </u>
OTHER FINANCING SOURCES:]	
5201 Transfer From Parking Meter Fund			0	ļ
5202 Transfer From CCIF	0.	·	0	
5205 Transfer From Utility			0	ļ
	0		0	
Transfer From Non-Reverting 1		l .	l o	1
Transfer From TIF	<u> </u>			
	0		0	
Transfer From TIF	0			
Transfer From TIF	0	0	1,350,724	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

450F2

08/30/1999

503	2000				•
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	\$455,619,886	0 5
			•	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming year			1,629,500	1,629,500			
	Necessary expenditures, July 1 to Decei year, to be made from appropriation une	xpended		1,089,626	1,089,626			
3.	Additional appropriation necessary to be December 31 of present year	•		o	0			
4.	Outstanding temporary loans to be paid	not included in lines 2	or 3	0	0			
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		2,719,126	2,719,126			
	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				3,178,323			
	Taxes to be collected, present year (Dec			. 0	0			
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedu a. Total Column A Budget Form 2	le on File):		132,326	132,326			
	b. Total Column B Budget Form 2			1,350,724	1,350,724			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			4,661,372	4,661,372			
	Net amount to be raised for expenses to year (deduct line 9 from line 5) Operating balance (not in excess of exp			(1,942,247)	(1,942,247)			
13.	less miscellaneous revenue for same pe			1,942,247	1,942,247			
12.	Amount to be raised by tax levy (add line			0	. 0			
	Property Tax Replacement Credit from I			0	0			
	NET AMOUNT TO BE RAISED BY TAX			0	0			
	Levy Excess Fund Applied to Current B				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	.0			
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Prope	rty , , ,	0.0000	0.000			
	Note: Please be sure total of amounts i	n line 2. 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.				

Prescribed by State Board of Accounts . 503 2000					Budget Form 4-8 (Rev	. 1985)
ID YEAR CO TYPE KEY	FUND					
	BUDGET EST	IMATE - FINANCI	AL STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL	TAXING UNITCITY OF BLO	OOMINGTON	. •	COUNTY	MONROE	
	FUND 1998 STREE	T BOND		NET ASSESSED VALUAT	ION \$455,619,886	0 5
	(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	k rate or an appropriation.)		
		AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	1 1 1
			· ·	ADJOOTMENT BOARD	TRALACTION	
 Total budget estimate for incoming y Necessary expenditures, July 1 to E 	year	370,219	370,219			
year, to be made from appropriation	unexpended	. 183,984	183,984			
Additional appropriation necessary to the second seco	to be made July 1 to	. 0	0	***	•	
	paid not included in lines 2 or 3		0	,		
	3, and 4)		554,203			
FUNDS ON HAND AND TO BE RECEIVE	D FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:						
	year		192,673			
 Taxes to be collected, present year Miscellaneous revenue to be receiv 	(December Settlement)	. 0	0			
December 31 of incoming year (Sch		,				
	*		275,153		·	
			4,500		·	
 Total Funds (Add lines 6, 7, 8a, and Net amount to be raised for expens 	l 8b)	472,325	472,325			
·		81,878	81,878			
Operating balance (not in excess of		,				
	ne period)		0 81,878		-	
	d lines 10 and 11)		01,070			
	TAX LEVY (deduct line 13 from line 12)	81,878	81,878			
15. Levy Excess Fund Applied to Curre	nt Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		, , ,
			81,878			
47 Not Tay Bata on Each One Hundre	d Dallora of Toyoble Branarty	0.0180	0.0180	1	1	

Prescribed by State Board of Accounts 503 2000					Budgel Form 4-B (Rev	. 1985)
ID YEAR CO TYPE KEY F	FUND					
	BUDGET ES	TIMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RA	ATE	
UNIT ON APPEAL TAXI	ING UNIT CITY OF BL	OOMINGTON		COUNTY	MONROE	
FUNI	D 1999 PARK	BOND - GOLF		NET ASSESSED VALUATION	\$455,619,886	
	(This form is	to be prepared for each fun NOT TO BE PUBLISHEE	•	x rate or an appropriation.)		
		AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	503	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		. 119,130	119,130			
Necessary expenditures, July 1 to December 3 year, to be made from appropriation unexpende	ed	. 49,221	49,221	-		
Additional appropriation necessary to be made December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not incl			0			1
5. Total funds required (add lines 1, 2, 3, and 4).		168,351	168,351			
FUNDS ON HAND AND TO BE RECEIVED FROM SO OTHER THAN PROPOSED TAX LEVY:	OURCES				,	
6. Actual balance, June 30 of present year		356,000	356,000			
7. Taxes to be collected, present year (December			0	1		1
8. Miscellaneous revenue to be received July 1 of	f present year to					1
December 31 of incoming year (Schedule on Fi a. Total Column A Budget Form 2			0			
b. Total Column B Budget Form 2			134,500			1
9. Total Funds (Add lines 6, 7, 8a, and 8b)			490,500			1
10. Net amount to be raised for expenses to Decen						1
year (deduct line 9 from line 5)		(322,149)	(322,149))]
 Operating balance (not in excess of expense Ja 						
less miscellaneous revenue for same period) .			322,149			1
 Amount to be raised by tax levy (add lines 10 a Property Tax Replacement Credit from Local O 			0	J		-
13. Property 1ax Replacement Credit from Local C 14. NET AMOUNT TO BE RAISED BY TAX LEVY		·	0			-
15. Levy Excess Fund Applied to Current Budget			xxxxxxxxxxxxx			1
16. Net Amount to be Raised			0			
17. Net Tax Rate on Each One Hundred Dollars of	f Taxable Property	0.0000	0.0000			

	, ou b , o .	a.o D.	Juliu 01 1	tooounito
506			3	
- iD	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

RI	MOO.	ING	LON.
	111	1130	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	-X-	-B-	-x-		
	Jul. 1, 1999	State Board	Jan. 1, 2000	State Board		
	· ·	of Tax	<i>1</i> 71	of Tax		
OTHER TAXES:	to Doc 34, 4000	Commissioners	to Dec. 31, 200	Commissioners		
201 Financial Institutions Tax	Dec. 31, 1999	Commissioners		Commissioners		
			5/,032			
202 Auto and Aircraft Excise Tax	182,090		3 /5,540			
207 Wheel and Excise Surtax	0 !		0			
212 County Option Income Tax (COIT)		0	0.			
LICENSES AND PERMITS:	205,609	0	369,572			
3100 Licenses	<u> </u>		0			
3200 Permits	0.		0			
*	0.	/ 0	0			
NTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S			. 0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street			0			
1501 Liquor Excise Tax Distributions			0			
1502 Alcoholic Beverage Gallonage Tax Dist			0			
1503 Cigarette Tax Distributions - General			0			
		7	0			
1504 Cigarette Tax to CCIF	0		0			
1600 State Grants & Reimbursements			0			
Other Grants & Reimbursements		/	0			
Other Crants & rempensements		0	0	·		
CHARGES FOR SERVICES:	J	<u> </u>	V .			
2206 Police & Fire Protection Contracts						
	N 102	· · · · · · · · · · · · · · · · · · ·	0			
2501 Dog Pound & County Animal Contract	0		0			
2707 Internal Service Charges	. 0		0			
3102 Cable Television Receipts	0		0			
3300 Parking Receipts	. 0		0			
3700 Parks Fees & Concessions			1,150,020			
3901 Sale of Graves & Burials			0			
3903 Interlocal Agreements			0	L		
3903 Other Fees & Charges	0		0			
3904 Utilities - In Lieu of Taxes	0		0			
4200 Vehicle Inspection Fees	0		0			
	463,056	0	1,150,020			
FINES AND FORFEITURES:						
4200 Court Docket Fees	[o		0			
4104 Ordinance Violations	0	1	0			
	0	0	0			
MISCELLANEOUS REVENUE:			,			
5200 Sale of Property	0		0			
5121 Insurance Reimbursements			0			
			0			
5600 Refunds)	<u> </u>	0			
6200 Rental of Property		<u> </u>	0			
6300 Assessments			0			
		<u> </u>	0			
Other Miscellaneous Revenue			0			
OTHER CHIANOING COURSES.	(2,035)	0		<u>, , , , , , , , , , , , , , , , , , , </u>		
OTHER FINANCING SOURCES:		\	_			
5201 Transfer From Parking Meter Fund			0			
5202 Transfer From CCIF			0			
5205 Transfer From Utility			0			
Transfer From Non-Reverting I	. 0		0			
Transfer From TIF	0		0			
Transfer From General	0		0			
	0	0	0			
9999 Total Columns A and B	666,629	0	1,519,592			
The second of th	,		1			

	2000		1.1		
ID	YEAR	\overline{co}	TYPE	KEY	FUND

UNIT ON APPEAL			TAXING UNIT	CITY OF BLOOMINGTON		_	COUNTY		_
		 -	FUND	1301 - PARK GENERAL		NET ASSESSED VALUATION		\$455,619,886	0 5
			•	(This form is	s to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	OS REQUIRED FOR E			200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	EMBER 31st OF INCO		***************************************				ADJUST MIENT BOARD	FINAL ACTION	
			g year		. 5,039,621	5,039,621	in the state of th		
	year, to be made fro	m appropriati			3,073,999	3,073,999			: #
3.			ry to be made July 1 to		O .				
4	Outstanding tempora	arv loans to h	e paid not included in lines	2 or 3	0	0			
			2, 3, and 4)			8,113,620			
	OS ON HAND AND TO ER THAN PROPOSED		/ED FROM SOURCES			A STATE OF THE STA			ŀ
			nt year			821,987	<u> </u>		-
			ar (December Settlement) .		1,644,122	1,644,122			
8.			eived July 1 of present year	to		The state of the s	and the same of th		
	December 31 of inco			A CONTRACTOR OF THE PARTY OF TH				. [,
	a. Total Column A	Budget Form	2		666,629	1			
_	b. Total Column B	Budget Form	12. <i>.</i>		1,519,592				J
			nd 8b)		4,652,330	4,652,330			
10.			nses to December 31st of i		3,461,289	3,461,289		· ·	٠
11			of expense January 1st to						
	less miscellaneous r	evenue for sa	ame period)		44,706	44,706]	
12.	Amount to be raised	by tax levy (a	add lines 10 and 11)		3,505,995	3,505,995			٠
		• • •	from Local Option Tax			0			
			Y TAX LEVY (deduct line 1						
15.	Levy Excess Fund A	applied to Cur	rent Budget		. XXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXX		
16.	Net Amount to be Ra	aised			3,505,995	3,505,995			
17.			red Dollars of Taxable Prop			0.7695			
	Note: Please be sur	e total of amo	ounts in line 2, 3 and 4 do n	ot exceed total amou	nts in lines 6, 7 and 8a.				