

ORDINANCE 98-36

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION FOR THE YEAR 1999

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 1999; and

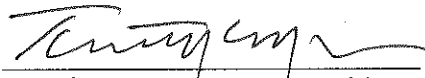
WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

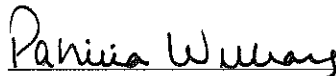
SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

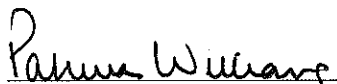
PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 16<sup>th</sup> day of September, 1998.

  
TIMOTHY MAYER, President  
Bloomington Common Council


ATTEST:

  
PATRICIA WILLIAMS, Clerk  
City of Bloomington

PRESENTED by me to the Mayor on this 17<sup>th</sup> day of September, 1998.

  
PATRICIA WILLIAMS, Clerk  
City of Bloomington

SIGNED and APPROVED by me upon this 17 day of September, 1998.

  
JOHN FERNANDEZ, Mayor  
City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 1999.

Signed copies to:  
Controller 2  
Transit Dept  
Employee Services

**BUDGET REPORT FOR**

BLOOMINGTON PUBLIC TRANSPORTATION  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|   |  |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
|---|--|-----------|-----------|--|--|---------|---------|--|--|---------|---------|--|--|---------|---------|--|--|-----------|-----------|--|--|
| FUND: <u>TRANSIT OPERATING</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
|   | <table border="1"> <tr> <td>1,396,351</td> <td>1,396,351</td> <td></td> <td></td> </tr> <tr> <td>300,400</td> <td>300,400</td> <td></td> <td></td> </tr> <tr> <td>699,299</td> <td>699,299</td> <td></td> <td></td> </tr> <tr> <td>124,650</td> <td>124,650</td> <td></td> <td></td> </tr> <tr> <td>2,520,700</td> <td>2,520,700</td> <td></td> <td></td> </tr> </table> | 1,396,351 | 1,396,351 |  |  | 300,400 | 300,400 |  |  | 699,299 | 699,299 |  |  | 124,650 | 124,650 |  |  | 2,520,700 | 2,520,700 |  |  |
| 1,396,351   | 1,396,351  |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 300,400   | 300,400  |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 699,299   | 699,299  |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 124,650   | 124,650  |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 2,520,700   | 2,520,700  |           |           |  |  |         |         |  |  |         |         |  |  |         |         |  |  |           |           |  |  |

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|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| FUND: <u>TRANSIT NON-REVERTING</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| FUND: _____<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

CIB

STB

LD

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION

COUNTY

MONROE

FUND 8001 - TRANSIT OPERATING

NET ASSESSED VALUATION

\$442,338,476

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  | 2,520,700                                | 2,520,700          |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 2,747,739                                | 2,747,739          |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 5,268,439                                | 5,268,439          |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 2,110,550                                | 2,110,550          |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 380,205                                  | 380,205            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 1,536,188                                | 1,536,188          |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 2,030,589                                | 2,030,589          |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 6,057,532                                | 6,057,532          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (789,093)                                | (789,093)          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 1,476,100                                | 1,476,100          |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 687,007                                  | 687,007            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 687,007                                  | 687,007            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 687,007                                  | 687,007            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.1553                                   | 0.1553             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TRANSIT OPERATING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1998<br>to<br>Dec. 31, 1998 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1999<br>to<br>Dec. 31, 1999 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 5,784  |   | 11,050                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 20,511                                       |   | 53,900                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 70,414                                       |   | 219,419                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         | 255,183                                      |   | 650,000                                      |   |
| Other Grants & Reimbursements . . . . .              | 907,047                                      |   | 568,720                                      |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Fare Revenue . . . . .                          | 262,022                                      |   | 485,000                                      |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | 15,227                                       |   | 42,500                                       |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From Transit Capital . . . . .         |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting i . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 1,536,188                                    |   | 2,030,589                                    |   |

Advertise Wednesday July 22& Saturday, July 25, 1998

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Board of Directors of the Bloomington Public Transportation Corporation of Bloomington, Indiana, at 130 West Grimes Lane, Bloomington on August 4, 1998 at 5:30 p.m. will conduct a public hearing on the 1999 Budget, and immediately following this public hearing, the aforementioned Board will adopt the 1999 Budget.

1999 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the BPTC c/o City of Bloomington Controller. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: \$442,338,476

| FUND                   | BUDGET ESTIMATE     | ESTIMATE OF FUNDS TO BE RAISED | CURRENT TAX LEVY  | PERCENTAGE CHANGE IN TAX LEVY | PROPERTY TAX REPLACEMENT CREDIT |
|------------------------|---------------------|--------------------------------|-------------------|-------------------------------|---------------------------------|
| Transit Operating FUND | 2,489,073           | 798,863                        | \$ 798,863        |                               | \$ -                            |
| <b>TOTALS</b>          | <b>\$ 2,489,073</b> | <b>\$ 798,863</b>              | <b>\$ 798,863</b> |                               | <b>\$ -</b>                     |

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 17, 1998

/s/ J. Underwood  
Controller, BPTC