

APPROPRIATION ORDINANCE 16-07

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, LOIT SPECIAL DISTRIBUTION FUND, POLICE EDUCATION FUND, NON-REVERTING IMPROVEMENT 1 (WESTSIDE) FUND, AND RENTAL INSPECTION PROGRAM FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund, Parks General Fund, Parking Facilities Fund, Solid Waste Fund, and Fleet Maintenance Fund; and, Appropriating Additional Funds from the General Fund, LOIT Special Distribution Fund, Police Education Fund, Non-Reverting Improvement 1 (Westside) Fund, Rental Inspection Program Fund)**

- WHEREAS, various Departments within the General Fund, desire to transfer Classifications 1, 2, 3 & 4 amounts for personal services, supplies, services and capital replacement not included in the adopted budget; and
- WHEREAS, the Parks Department desires to transfer funds between Classifications 1 & 3 amounts for services not included in the adopted budget; and
- WHEREAS, the Public Works Department desires to transfer funds for the Parking Facilities Fund between Classifications 1 & 3 amounts for personal services not included in the adopted budget; and
- WHEREAS, the Planning and Transportation Department desires to appropriate fund in LOIT Special Distribution Fund Classification 2 – Supplies for supplies not included in the adopted budget; and
- WHEREAS, the Police Department desires to increase its budget for the Police Education Fund in Classification 3 – Services and Charges to pay for additional officer training; and
- WHEREAS, the Public Works Department desires to transfer funds in the Solid Waste Fund budget between Classifications 3 and 4 to pay for some capital costs; and
- WHEREAS, the Public Works Department desires to transfer funds in the Fleet Maintenance Fund budget between Classifications 1 and 3 to pay for temporary labor; and
- WHEREAS, the Office of the Controller desires to increase its budget for the Non-Reverting Improvement 1 (Westside) Fund in Classification 3 – Services and Charges to pay for expenditures not otherwise appropriated; and
- WHEREAS, the Housing & Neighborhood Development Department desires to increase its budget in Classification 3 – Services and Charges in its Rental Inspection Program Fund to reimburse the General Fund for program expenses;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

AMOUNT REQUESTED

General Fund – Animal Care & Control	
Classification 1 – Personal Services	\$ 5,000.00
Classification 2 – Supplies	\$ (3,000.00)
Classification 3 – Services and Charges	\$ <u>(2,000.00)</u>
Total General Fund – AC&C	<u>0.00</u>
 General Fund – Public Works Facilities	
Classification 1 – Personal Services	\$ 8,000.00
Classification 2 – Supplies	\$ <u>40,600.00</u>
Total General Fund – PWF	<u>48,600.00</u>


General Fund – Community and Family Resources	
Classification 1 – Personal Services	\$ (10,000.00)
Classification 3 – Services and Charges	\$ <u>5,800.00</u>
Total General Fund – CFRD	<u>(4,200.00)</u>
General Fund – City Clerk	
Classification 2 – Supplies	\$ 435.00
Classification 3 – Services and Charges	<u>(435.00)</u>
Total General Fund – Clerk	<u>(0.00)</u>
General Fund – Controller	
Classification 1 – Personal Services	\$ (90,000.00)
Classification 3 – Services and Charges	\$ <u>(43,000.00)</u>
Total General Fund – OOTC	<u>(133,000.00)</u>
General Fund – Economic and Sustainable Development	
Classification 2 – Supplies	\$ 735.00
Classification 3 – Services and Charges	\$ <u>(735.00)</u>
Total General Fund – ESD	<u>0.00</u>
General Fund – Fire	
Classification 1 – Personal Services	\$ 250,000.00
Classification 2 – Supplies	\$ <u>(15,000.00)</u>
Total General Fund – Fire	<u>235,000.00</u>
General Fund – Housing & Neighborhood Development	
Classification 2 – Supplies	\$ 2,400.00
Classification 3 – Services and Charges	\$ <u>30,000.00</u>
Total General Fund – HAND	<u>32,400.00</u>
General Fund – Information Technology Services	
Classification 1 – Personal Services	\$ (52,000.00)
Classification 2 – Supplies	\$ (2,500.00)
Classification 3 – Services and Charges	\$ <u>67,200.00</u>
Total General Fund – ITS	<u>12,700.00</u>
General Fund – Legal	
Classification 1 – Personal Services	\$ (3,150.00)
Classification 2 – Supplies	\$ (1,000.00)
Classification 3 – Services and Charges	\$ <u>4,150.00</u>
Total General Fund – Legal	<u>0.00</u>
General Fund – Mayor	
Classification 1 – Personal Services	\$ 41,000.00
Classification 2 – Supplies	\$ 1,000.00
Classification 3 – Services and Charges	\$ <u>(1,300.00)</u>
Total General Fund – Mayor	<u>40,700.00</u>
General Fund – Planning and Transportation	
Classification 1 – Personal Services	\$ (21,500.00)
Classification 3 – Services and Charges	<u>21,500.00</u>
Total General Fund – P&T	<u>0.00</u>

General Fund – Police	
Classification 1 – Personal Services	\$ (150,000.00)
Classification 2 – Supplies	\$ (71,600.00)
Classification 3 – Services and Charges	\$ (10,000.00)
Classification 4 – Capital	\$ 40,000.00
Total General Fund – Police	<u>(191,600.00)</u>
Grand Total General Fund	\$ <u>40,600.00</u>
Parks General Fund	
Classification 1 – Personal Services	\$ (15,000.00)
Classification 3 – Services and Charges	\$ 15,000.00
Total Parks General Fund	<u>0.00</u>
Grand Total Parks General Fund	\$ <u>0.00</u>
Parking Facilities Fund – Public Works	
Classification 1 – Personal Services	\$ 20,000.00
Classification 3 – Services and Charges	\$ (20,000.00)
Total Parking Facilities – Public Works	<u>0.00</u>
Grand Total Parking Facilities Fund	\$ <u>0.00</u>
LOIT Special Distribution Fund - Controller	
Classification 2 – Supplies	\$ 128,000.00
Total LOIT Special Distribution - Controller	<u>128,000.00</u>
Grand Total LOIT Special Distribution Fund	\$ <u>128,000.00</u>
Police Education Fund - Police	
Classification 3 – Services and Charges	\$ 6,000.00
Total Police Education Fund - Police	<u>6,000.00</u>
Grand Total Police Education Fund	\$ <u>6,000.00</u>
Non-Reverting Improvement 1 (Westside) Fund - Controller	
Classification 3 – Services and Charges	\$ 121,000.00
Total Non-Reverting Improvement 1 (Westside) Fund	<u>121,000.00</u>
Grand Total Non-Reverting Improvement 1 (Westside) Fund	\$ <u>121,000.00</u>
Solid Waste Fund – Public Works	
Classification 3 – Services and Charges	\$ (27,000.00)
Classification 4 – Capital	\$ 27,000.00
Total Solid Waste Fund – Public Works	<u>0.00</u>
Grand Total Solid Waste Fund	\$ <u>0.00</u>
Fleet Maintenance Fund – Public Works	
Classification 1 – Personal Services	\$ 7,500.00
Classification 3 – Services and Charges	\$ (7,500.00)
Total Fleet Maintenance Fund – Public Works	<u>0.00</u>
Grand Total Fleet Maintenance Fund	\$ <u>0.00</u>
Rental Inspection Program Fund – HAND	
Classification 3 – Services and Charges	\$ 230,000.00
Total Rental Inspection Program Fund - HAND	<u>230,000.00</u>
Grand Total Rental Inspection Program Fund	\$ <u>230,000.00</u>
Grand Total All Funds	\$ <u>525,600.00</u>

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 7th day of December, 2016.


ANDY RUFF, President
Bloomington Common Council

ATTEST:


~~NICOLE BOLDEN, Clerk~~ *Martha Hilderbrand, Deputy Clerk*
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8 day of December, 2016.


~~NICOLE BOLDEN, Clerk~~ *Martha Hilderbrand, Deputy Clerk*
City of Bloomington

SIGNED and APPROVED by me upon this 8th day of December, 2016.


JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Parks General Fund, Parking Facilities Fund, Solid Waste Fund, and Fleet Maintenance Fund. It also appropriates additional funds from the General Fund, LOIT Special Distribution Fund, Police Education Fund, Non Reverting Improvement 1 (Westside) Fund, and Rental Inspection Program Fund.

Note: At the December 7, 2016 Regular Session the Council passed this ordinance with an Amendment. The amendment, Am 01, corrected some typographical errors in the Whereas clauses, the title of the Economic and Sustainable Development department, and on classification for the General Fund appropriation for the Planning and Transportation department.