

APPROPRIATION & BUDGET NCE 98 - 09  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

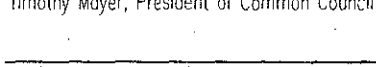


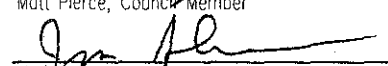
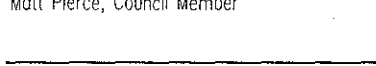

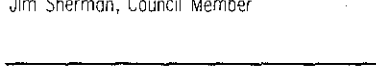
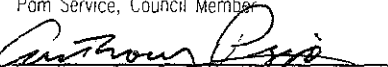
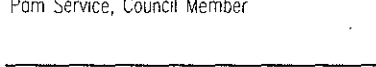
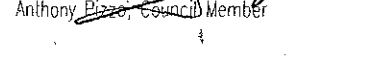
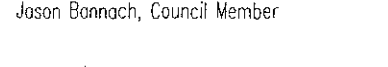

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1999, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

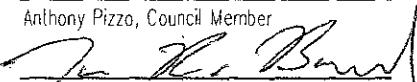
APPROVED BY:

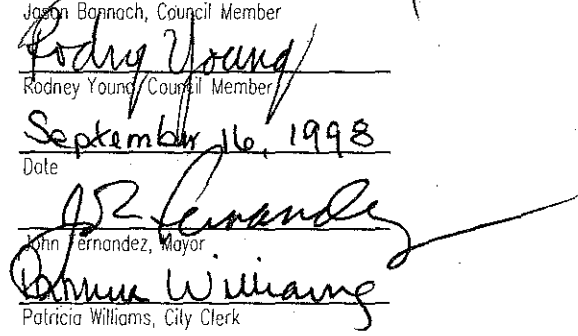
COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 16, 1998.

Yea	Nay
 Timothy Mayer, President of Common Council	 Timothy Mayer, President of Common Council
 David Sabbagh, Council Member	 David Sabbagh, Council Member
 Patricia Cole, Council Member	 Patricia Cole, Council Member
 Matt Pierce, Council Member	 Matt Pierce, Council Member
 Jim Sherman, Council Member	 Jim Sherman, Council Member
 Pam Service, Council Member	 Pam Service, Council Member
 Anthony Pizzo, Council Member	 Anthony Pizzo, Council Member
 Jason Bannach, Council Member	 Jason Bannach, Council Member
 Rodney Young, Council Member	 Rodney Young, Council Member

  
John Fernandez, Mayor

  
Patricia Williams, City Clerk

Attest:

September 16, 1998  
Date

Advertise Sunday, August 30th & Sunday, September 6th, 1998

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 9, 1998 at 7:00 p.m. will conduct a public hearing on the 1999 Budget, and on September 16, 1998, the aforementioned Council will adopt the 1999 Budget.

**1999 BUDGET ESTIMATE**

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: \$441,496,413

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	18,389,251	8,479,319	\$ 7,383,072	Cum. Capital Development	FUND	\$ 392,488	599,111	600,253
Parks & Recreation	FUND	4,629,419	3,505,857	3,500,224	Street Capital (Cum. Bldg.)	FUND	2,076,991	1,830,000	1,697,695
Rosehill Cemetery	FUND	364,397	330,000	225,150	Cum. Capital Improvement	FUND	280,000	-	-
Fire Pension	FUND	1,576,542	250,000	600,253	Parking Meter	FUND	865,206	-	-
Police Pension	FUND	1,198,649	250,000	400,316	Motor Vehicle Highway	FUND	2,274,129	-	-
Park District Bond	FUND	436,905	393,187	400,316	Local Road & Street	FUND	881,500	-	-
Redevelopment Bond	FUND	187,980	171,069	165,877	Risk Management	FUND	379,429	-	-
Telecommunications	FUND	176,000	-	-	Police Continuing Education	FUND	25,000	-	-
Police Department Lease	FUND	84,500	61,451	195,514	Sanitation	FUND	1,403,851	-	-
Facilities Lease	FUND	1,333,000	335,657	331,754	Fleet Maintenance	FUND	955,188	-	-
Street Bond	FUND	424,358	403,297	406,067	Alternative Transportation	FUND	150,000	-	-
Truck Route Bond	FUND	359,647	-	-		FUND			
<b>TOTALS</b>							<b>\$ 38,844,430</b>	<b>\$ 16,608,947</b>	<b>\$ 15,906,491</b>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 23, 1998

/s/ Jeffrey H. Underwood  
City Controller

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF           BLOOMINGTON                     MONROE           COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	78,242		116,000	
202 Auto and Aircraft Excise Tax . . . . .	341,417		617,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .	2,423,376		3,849,324	
	2,843,035		4,582,324	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .	42,001		7,075	
3200 Permits . . . . .	107,733		145,000	
	149,734		152,075	
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .	20,973		69,800	
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .	63,724		109,139	
1503 Cigarette Tax Distributions - General . . . . .	37,764		76,397	
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	79,501		537,000	
	201,962		792,336	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .	325,000		390,000	
2501 Dog Pound & County Animal Contract . . . . .	70,000			
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .	36,592		50,000	
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .	(59,250)		310,000	
3903 Other Fees & Charges . . . . .	82,208		350,000	
3904 Utilities - In Lieu of Taxes . . . . .	22,023		300,000	
4101 Vehicle Inspection Fees . . . . .				
	476,573		1,400,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	25,000		25,000	
4104 Ordinance Violations . . . . .	3,506		25,000	
	28,506		50,000	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .	(800)		134,000	
5121 Insurance Reimbursements . . . . .	(107)		500	
5600 Refunds . . . . .	(18,094)			
6100 Interest on Investments . . . . .	26,244		350,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(9,726)		41,100	
	(2,483)		525,600	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .			30,000	
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .			400,000	
Transfer From General . . . . .				
			430,000	
9999 Total Columns A and B . . . . .	3,697,326		7,932,335	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	12,618		40,000	
202 Auto and Aircraft Excise Tax . . . . .	43,705		190,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	56,322		230,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .	698,041		1,014,650	
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4200 Vehicle Inspection Fees . . . . .				
	698,041		1,014,650	
<b>FINES AND FORFEITURES:</b>				
4200 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5200 Sale of Property . . . . .			6,500	
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
			6,500	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	754,363		1,251,150	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .	9,770		18,000	
	9,770		18,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .	4,820		9,000	
4104 Ordinance Violations . . . . .				
	4,820		9,000	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	14,590		27,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1146

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .	48,625		300,000	
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	48,625		300,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(3,732)		6,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(3,732)		6,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	44,893		306,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .	487,584		940,000	
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	200,000		200,000	
	687,584		1,140,000	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4450 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4450 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5450 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	687,584		1,140,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .	(146,936)		432,000	
212 County Option Income Tax (COIT) . . . . .				
	(146,936)		432,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .	775,075		1,650,000	
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	(53,764)			
	721,312		1,650,000	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(80,426)			
	(80,426)			
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	493,949		2,082,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                     3  
 ID   YEAR   CO   TYPE        KEY

CITY OR TOWN OF        BLOOMINGTON                MONROE    COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**                # 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .	240,389		418,800	
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	240,389		418,800	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .	216,185		400,000	
	216,185		400,000	
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .	(2)			
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(2)			
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	456,572		818,800	

**NOTE:**    Col. A is for the period from July 1 to December 31 of the present year.  
           Col. B is for the period from January 1 to December 31 of the incoming year.  
           Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED** # 2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	1,939		3,500	
202 Auto and Aircraft Excise Tax . . . . .	8,590		18,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	10,528		21,500	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .	7,450		18,000	
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	7,450		18,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .	(544)			
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	1,593		2,500	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	1,049		2,500	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	19,027		42,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE      KEY

CITY OR TOWN OF      BLOOMINGTON      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .			125,000	
			125,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .			25,000	
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
			25,000	
9999 Total Columns A and B . . . . .			150,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1380

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,648		6,200	
202 Auto and Aircraft Excise Tax . . . . .	15,268		33,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	18,917		39,200	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(51)		25	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(51)		25	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	18,866		39,225	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	1,590		2,600	
202 Auto and Aircraft Excise Tax . . . . .	7,067		14,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	8,657		16,600	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(65)		25	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(65)		25	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	8,592		16,625	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,185		5,300	
202 Auto and Aircraft Excise Tax . . . . .	14,034		28,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .	(996)			
	16,223		33,300	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	265		35	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	265		35	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	16,488		33,335	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                                3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(3,531)		10,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(3,531)		10,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .			150,000	
Transfer From General . . . . .				
			150,000	
9999 Total Columns A and B . . . . .	(3,531)		160,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .			210,000	
			210,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .	0		27,800	
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	0		27,800	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(3,332)		5,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(3,332)		5,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	(3,332)		242,800	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,823		6,500	
202 Auto and Aircraft Excise Tax . . . . .	17,028		34,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .	(8,989)			
	11,862		40,500	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(6,962)		5,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(6,962)		5,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting l . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	4,900		45,500	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .			568,000	
			568,000	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	(355)		500	
	(355)		500	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(13,926)		15,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(13,926)		15,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	(14,281)		583,500	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0781

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	2,099		30,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	2,099		30,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From Street Capital . . . . .			355,000	
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
			355,000	
9999 Total Columns A and B . . . . .	2,099		385,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                          3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF                  BLOOMINGTON                  MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE STATION LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	1,771		3,100	
202 Auto and Aircraft Excise Tax . . . . .	6,828		16,400	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	8,599		19,500	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(52)		100	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	(52)		100	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	8,547		19,600	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,185		5,300	
202 Auto and Aircraft Excise Tax . . . . .	14,034		28,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .	(996)		778,000	
	16,223		811,300	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	(355)		500	
	(355)		500	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .	0		27,800	
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	0		27,800	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	(20,523)		30,035	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(20,523)		30,035	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .			150,000	
Transfer From General . . . . .				
			150,000	
9999 Total Columns A and B . . . . .	(4,655)		1,019,635	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .	139,477		281,337	
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
	139,477		281,337	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	139,477		281,337	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	5,304		9,400	
202 Auto and Aircraft Excise Tax . . . . .	22,812		50,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	28,116		59,400	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4601 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4601 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5601 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	28,116		59,400	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	15,619		26,500	
202 Auto and Aircraft Excise Tax . . . . .	65,043		142,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	80,662		168,500	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .	(73,548)			
	(73,548)			
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	7,114		168,500	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .	276,556		500,000	
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	276,556		500,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	1,158		37,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(4,804)			
	(3,646)		37,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .			700,000	
			700,000	
9999 Total Columns A and B . . . . .	272,910		1,237,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .	(51,560)		365,000	
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	(51,560)		365,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .	(2,511)			
5600 Refunds . . . . .	(583)			
6100 Interest on Investments . . . . .	7,395		30,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .				
	4,301		30,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	(47,259)		395,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .	337,434		950,000	
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	337,434		950,000	
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .				
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(265)			
	(265)			
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	337,170		950,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - INFORMATION SERVICE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .				
202 Auto and Aircraft Excise Tax . . . . .				
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .				
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .	(145,341)			
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
	(145,341)			
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .	(1,205)			
6100 Interest on Investments . . . . .	(17,187)			
6200 Rental of Property . . . . .				
6300 Assessments . . . . .				
Other Miscellaneous Revenue . . . . .	(6,096)			
	(24,488)			
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	(169,829)			

ERROR

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	3,768		6,200	
202 Auto and Aircraft Excise Tax . . . . .	16,268		33,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	20,037		39,200	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .	234,968		490,000	
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
	234,968		490,000	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	10,749		55,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .	22,761		38,000	
Other Miscellaneous Revenue . . . . .				
	33,510		93,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	288,514		622,200	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
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 ID YEAR CO TYPE KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	- B - Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
<b>OTHER TAXES:</b>				
201 Financial Institutions Tax . . . . .	5,734		9,200	
202 Auto and Aircraft Excise Tax . . . . .	25,312		50,000	
207 Wheel and Excise Surtax . . . . .				
212 County Option Income Tax (COIT) . . . . .				
	31,046		59,200	
<b>LICENSES AND PERMITS:</b>				
3100 Licenses . . . . .				
3200 Permits . . . . .				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1121 Federal Matching Funds - L.R. & S. . . . .				
1416 Motor Vehicle Highway Distributions . . . . .				
1417 Local Road and Street . . . . .				
1501 Liquor Excise Tax Distributions . . . . .				
1502 Alcoholic Beverage Gallonage Tax Dist . . . . .				
1503 Cigarette Tax Distributions - General . . . . .				
1504 Cigarette Tax to CCIF . . . . .				
1505 Cigarette Tax - Fire & Police Pension . . . . .	1,012,711		685,000	
1600 State Grants & Reimbursements . . . . .				
Other Grants & Reimbursements . . . . .				
	1,012,711		685,000	
<b>CHARGES FOR SERVICES:</b>				
2206 Police & Fire Protection Contracts . . . . .				
2501 Dog Pound & County Animal Contract . . . . .				
2707 Internal Service Charges . . . . .				
3102 Cable Television Receipts . . . . .				
3300 Parking Receipts . . . . .				
3700 Parks Fees & Concessions . . . . .				
3901 Sale of Graves & Burials . . . . .				
3903 Interlocal Agreements . . . . .				
3903 Other Fees & Charges . . . . .				
3904 Utilities - In Lieu of Taxes . . . . .				
4101 Vehicle Inspection Fees . . . . .				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees . . . . .				
4104 Ordinance Violations . . . . .				
<b>MISCELLANEOUS REVENUE:</b>				
5101 Sale of Property . . . . .				
5121 Insurance Reimbursements . . . . .				
5600 Refunds . . . . .				
6100 Interest on Investments . . . . .	9,647		60,000	
6200 Rental of Property . . . . .				
6300 Assessments . . . . .	31,098		45,800	
Other Miscellaneous Revenue . . . . .				
	40,744		105,800	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund . . . . .				
5202 Transfer From CCIF . . . . .				
5205 Transfer From Utility . . . . .				
Transfer From Non-Reverting I . . . . .				
Transfer From TIF . . . . .				
Transfer From General . . . . .				
9999 Total Columns A and B . . . . .	1,084,501		850,000	

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL DEPARTMENT: ANIMAL CONTROL FUNCTION:

100000 PERSONAL SERVICES	400,735	400,735	
200000 SUPPLIES	30,250	30,250	
300000 OTHER SERVICES AND CHARGES	75,343	75,343	
400000 CAPITAL OUTLAY	4,400	4,400	
9999 TOTAL	510,728	510,728	

FUND: GENERAL DEPARTMENT: CITY CLERK FUNCTION:

100000 PERSONAL SERVICES	55,208	55,208	
200000 SUPPLIES	2,100	2,100	
300000 OTHER SERVICES AND CHARGES	635	635	
400000 CAPITAL OUTLAY	1,800	1,800	
9999 TOTAL	59,743	59,743	

FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION:

100000 PERSONAL SERVICES	172,364	172,364	
200000 SUPPLIES	1,200	1,200	
300000 OTHER SERVICES AND CHARGES	4,570	4,570	
400000 CAPITAL OUTLAY	3,600	3,600	
9999 TOTAL	181,734	181,734	

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL: 10/1/98 11:42 AM

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL

DEPARTMENT: CONTROLLER

FUNCTION:

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

379,886	379,886		
16,500	16,500		
56,720	56,720		
9,000	9,000		
462,106	462,106		

FUND: GENERAL

DEPARTMENT: ENGINEERING

FUNCTION:

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

293,108	293,108		
9,500	9,500		
25,902	25,902		
13,400	13,400		
341,910	341,910		

FUND: GENERAL

DEPARTMENT: FIRE

FUNCTION:

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

4,092,433	4,092,433		
197,790	197,790		
152,311	152,311		
22,000	22,000		
4,464,534	4,464,534		

FUND:  
(ONLY IF DEPARTMENTALIZED)

TOTAL: 10/1/98 11:42 AM



**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

	FUND: GENERAL		DEPARTMENT: CAFR	FUNCTION:
100000	PERSONAL SERVICES	397,365	397,365	
200000	SUPPLIES	5,300	5,300	
300000	OTHER SERVICES AND CHARGES	129,174	129,174	
400000	CAPITAL OUTLAY	5,400	5,400	
9999	TOTAL	537,239	537,239	

	FUND: GENERAL		DEPARTMENT: LEGAL	FUNCTION:
100000	PERSONAL SERVICES	400,316	400,316	
200000	SUPPLIES	20,075	20,075	
300000	OTHER SERVICES AND CHARGES	27,250	27,250	
400000	CAPITAL OUTLAY	11,600	11,600	
9999	TOTAL	459,241	459,241	

	FUND: GENERAL		DEPARTMENT: MAYOR	FUNCTION:
100000	PERSONAL SERVICES	258,041	255,675	
200000	SUPPLIES	1,314	1,314	
300000	OTHER SERVICES AND CHARGES	99,014	99,014	
400000	CAPITAL OUTLAY	5,685	5,685	
9999	TOTAL	364,054	364,054	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

    FUND: GENERAL                      DEPARTMENT: EMPLOYEE SERVICES                      FUNCTION:

100000 PERSONAL SERVICES	222,461	222,461	
200000 SUPPLIES	13,700	13,700	
300000 OTHER SERVICES AND CHARGES	74,764	74,764	
400000 CAPITAL OUTLAY	6,000	6,000	
9999 TOTAL	316,925	316,925	

    FUND: GENERAL                      DEPARTMENT: PLANNING                      FUNCTION:

100000 PERSONAL SERVICES	506,120	506,120	
200000 SUPPLIES	20,475	20,475	
300000 OTHER SERVICES AND CHARGES	173,268	173,268	
400000 CAPITAL OUTLAY	7,200	7,200	
9999 TOTAL	707,063	707,063	

    FUND: GENERAL                      DEPARTMENT: POLICE                      FUNCTION:

100000 PERSONAL SERVICES	4,936,441	4,936,441	
200000 SUPPLIES	200,250	200,250	
300000 OTHER SERVICES AND CHARGES	334,315	334,315	
400000 CAPITAL OUTLAY	267,961	267,961	
9999 TOTAL	5,738,967	5,738,967	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL





 DEPARTMENT: SANITATION
FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	700,000	700,000	
400000 CAPITAL OUTLAY			
9999 TOTAL	700,000	700,000	

FUND: GENERAL





 DEPARTMENT: HAND
FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	456,005	456,005	
200000 SUPPLIES	9,068	9,068	
300000 OTHER SERVICES AND CHARGES	83,374	83,374	
400000 CAPITAL OUTLAY	155,000	155,000	
9999 TOTAL	703,447	703,447	

FUND: GENERAL





 DEPARTMENT: PUBLIC WORKS
FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	388,442	388,442	
200000 SUPPLIES	74,200	74,200	
300000 OTHER SERVICES AND CHARGES	1,095,664	1,095,664	
400000 CAPITAL OUTLAY	3,600	3,600	
9999 TOTAL	1,561,906	1,561,906	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL    DEPARTMENT: ITS    FUNCTION:

100000 PERSONAL SERVICES	739,891	739,891	
200000 SUPPLIES	8,000	8,000	
300000 OTHER SERVICES AND CHARGES	381,761	381,761	
400000 CAPITAL OUTLAY	150,000	150,000	
9999 TOTAL	1,279,652	1,279,652	

FUND: GENERAL    DEPARTMENT:    FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES			
400000 CAPITAL OUTLAY			
9999 TOTAL			

FUND: GENERAL    DEPARTMENT:    FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES			
400000 CAPITAL OUTLAY			
9999 TOTAL			

FUND:   
(ONLY IF DEPARTMENTALIZED)

TOTAL:  10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL    DEPARTMENT:  FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES			
400000 CAPITAL OUTLAY			
9999 TOTAL			

FUND: GENERAL    DEPARTMENT:  FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES			
400000 CAPITAL OUTLAY			
9999 TOTAL			

FUND: GENERAL    DEPARTMENT: GENERAL FUND TOTAL FUNCTION:

100000 PERSONAL SERVICES	13,698,818	13,696,452	
200000 SUPPLIES	609,722	609,722	
300000 OTHER SERVICES AND CHARGES	3,414,065	3,414,065	
400000 CAPITAL OUTLAY	666,646	666,646	
9999 TOTAL	18,389,251	18,386,885	

FUND: ALL GENERAL FUND  
(ONLY IF DEPARTMENTALIZED)

TOTAL:  10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: FIRE PENSION     
    DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	3,239	3,239	
200000 SUPPLIES	325	325	
300000 OTHER SERVICES AND CHARGES	1,572,978	1,572,978	
400000 CAPITAL OUTLAY			
9999 TOTAL	1,576,542	1,576,542	

FUND: POLICE PENSION     
    DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	1,927	1,927	
200000 SUPPLIES	550	550	
300000 OTHER SERVICES AND CHARGES	1,196,172	1,196,172	
400000 CAPITAL OUTLAY			
9999 TOTAL	1,198,649	1,198,649	

FUND: SANITATION     
    DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	750,904	750,904	
200000 SUPPLIES	68,750	68,750	
300000 OTHER SERVICES AND CHARGES	407,198	407,198	
400000 CAPITAL OUTLAY	177,000	177,000	
9999 TOTAL	1,403,851	1,403,851	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

BUDGET REPORT FOR

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: ROSEHILL DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	242,562	242,562	
200000 SUPPLIES	54,704	54,704	
300000 OTHER SERVICES AND CHARGES	63,459	63,459	
400000 CAPITAL OUTLAY	3,672	3,672	
9999 TOTAL	364,397	364,397	

FUND: POLICE EDUCATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	25,000	25,000	
400000 CAPITAL OUTLAY			
9999 TOTAL	25,000	25,000	

FUND: PARKS & RECREATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	2,537,577	2,537,577	
200000 SUPPLIES	393,064	393,064	
300000 OTHER SERVICES AND CHARGES	853,778	853,778	
400000 CAPITAL OUTLAY	845,000	845,000	
9999 TOTAL	4,629,419	4,629,419	

FUND: (ONLY IF DEPARTMENTALIZED)

TOTAL: 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99

ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: \_\_\_\_\_    DEPARTMENT: \_\_\_\_\_    FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL


FUND: POLICE DEPARTMENT LEASE    DEPARTMENT: \_\_\_\_\_    FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

84,500	84,500		
84,500	84,500		

FUND: PARK BOND    DEPARTMENT: \_\_\_\_\_    FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

436,905	436,905		
436,905	436,905		

FUND: \_\_\_\_\_  
 (ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM



**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: REDEVELOPMENT BOND          DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	187,980	187,980	
400000 CAPITAL OUTLAY			
9999 TOTAL	187,980	187,980	

FUND: MUNICIPAL FACILITIES LEASE          DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	1,333,000	1,333,000	
400000 CAPITAL OUTLAY			
9999 TOTAL	1,333,000	1,333,000	

FUND: MOTOR VEHICLE HIGHWAY          DEPARTMENT: \_\_\_\_\_      FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	1,392,119	1,392,119	
200000 SUPPLIES	335,700	335,700	
300000 OTHER SERVICES AND CHARGES	414,110	414,110	
400000 CAPITAL OUTLAY	132,200	132,200	
9999 TOTAL	2,274,129	2,274,129	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: ALTERNATIVE TRANSPORTATION     DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES			
400000 CAPITAL OUTLAY	150,000	150,000	
9999 TOTAL	150,000	150,000	

FUND: CUM. CAPITAL DEVELOPMENT     DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	7,488	7,488	
400000 CAPITAL OUTLAY	385,000	385,000	
9999 TOTAL	392,488	392,488	

FUND: STREET BOND     DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES AND CHARGES	424,358	424,358	
400000 CAPITAL OUTLAY			
9999 TOTAL	424,358	424,358	

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: CUM.BLDG. (STREET)     
     DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

461,941	461,941		
1,615,050	1,615,050		
2,076,991	2,076,991		

FUND: CUM. CAP. IMPROVEMENT     
     DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

280,000	280,000		
280,000	280,000		

FUND: LOCAL ROAD & STREET     
     DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

366,500	366,500		
65,000	65,000		
450,000	450,000		
881,500	881,500		

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: FLEET MAINTENANCE     
     DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	274,775	274,775		
200000 SUPPLIES	559,450	559,450		
300000 OTHER SERVICES AND CHARGES	115,963	115,963		
400000 CAPITAL OUTLAY	5,000	5,000		
9999 TOTAL	955,188	955,188		

FUND: PARKING ENFORCEMENT     
     DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	475,706	475,706		
200000 SUPPLIES	34,800	34,800		
300000 OTHER SERVICES AND CHARGES	332,900	332,900		
400000 CAPITAL OUTLAY	21,800	21,800		
9999 TOTAL	865,206	865,206		

FUND: RISK MANAGEMENT     
     DEPARTMENT: \_\_\_\_\_     
 FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES	181,469	181,469		
200000 SUPPLIES	19,500	19,500		
300000 OTHER SERVICES AND CHARGES	176,660	176,660		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	379,429	379,429		

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: \_\_\_\_\_ 10/1/98 11:42 AM

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503 99  
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: TRUCK ROUTE BOND 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	359,647	359,647	
	359,647	359,647	

FUND: TELECOMMUNICATIONS 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	150	150	
	164,450	164,450	
	11,400	11,400	
	176,000	176,000	

FUND: GRAND TOTALS 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	DEPARTMENT: _____ FUNCTION: _____		
	19,559,095	19,556,729	
	2,723,215	2,723,215	
	12,097,551	12,097,551	
	4,464,568	4,464,568	
	38,844,429	38,842,063	

FUND: ALL FUNDS  
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: 10/1/98 11:42 AM

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0101 - GENERAL

NET ASSESSED VALUATION \$441,496,413

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		18,389,251	18,386,885		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		8,646,619	8,646,619		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		27,035,870	27,033,504		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		3,940,625	3,940,625		
7. Taxes to be collected, present year (December Settlement) . . . . .		3,516,747	3,516,747		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		3,697,326	3,697,326		
b. Total Column B Budget Form 2 . . . . .		7,932,335	7,932,335		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		19,087,033	19,087,033		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		7,948,836	7,946,470		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		530,483	530,483		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		8,479,319	8,476,953		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		8,479,319	8,476,953		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		8,479,319	8,476,953		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		1.9206	1.9201		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1301 - PARK GENERAL

NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		4,629,419	4,629,419		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		2,941,050	2,941,050		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		7,570,469	7,570,469		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		514,721	514,721		
7. Taxes to be collected, present year (December Settlement) . . . . .		1,667,246	1,667,246		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		754,363	754,363		
b. Total Column B Budget Form 2 . . . . .		1,251,150	1,251,150		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		4,187,481	4,187,481		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		3,382,988	3,382,988		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		122,869	122,869		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		3,505,857	3,505,857		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		3,505,857	3,505,857		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		3,505,857	3,505,857		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.7941	0.7941		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,198,649	1,198,649		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		725,521	725,521		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,924,170	1,924,170		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		1,404,991	1,404,991		
7. Taxes to be collected, present year (December Settlement) . . . . .		190,681	190,681		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		288,514	288,514		
b. Total Column B Budget Form 2 . . . . .		622,200	622,200		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,506,386	2,506,386		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(582,216)	(582,216)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		832,216	832,216		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		250,000	250,000		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		250,000	250,000		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		250,000	250,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0566	0.0566		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1999

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] [ ]

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$441,496,413 [0] [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)

Table with columns: FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, and fund sources.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION \$441,496,413

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		364,397	364,397		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		188,869	188,869		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		553,266	553,266		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		61,884	61,884		
7. Taxes to be collected, present year (December Settlement) . . . . .		107,245	107,245		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		19,027	19,027		
b. Total Column B Budget Form 2 . . . . .		42,000	42,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		230,156	230,156		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		323,110	323,110		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		6,890	6,890		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		330,000	330,000		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		330,000	330,000		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		330,000	330,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0747	0.0747		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		392,488	392,488		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		464,756	464,756		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		857,244	857,244		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		580,349	580,349		
7. Taxes to be collected, present year (December Settlement) . . . . .		285,916	285,916		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		28,116	28,116		
b. Total Column B Budget Form 2 . . . . .		59,400	59,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		953,780	953,780		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(96,536)	(96,536)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		695,647	695,647		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		599,111	599,111		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		599,111	599,111		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		599,111	599,111		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.1357	0.1357		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC TOTAL LEASES

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	504	506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	505	508				
1. Total budget estimate for incoming year . . . . .			1,333,000	1,333,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .			719,211	719,211		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .			0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .			0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .			2,052,211	2,052,211		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year . . . . .			1,306,119	1,306,119		
7. Taxes to be collected, present year (December Settlement) . . . . .			158,023	158,023		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2 . . . . .			(4,655)	(4,655)		
b. Total Column B Budget Form 2 . . . . .			1,019,635	1,019,635		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .			2,479,122	2,479,122		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .			(426,911)	(426,911)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .			762,568	762,568		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .			335,657	335,657		
13. Property Tax Replacement Credit from Local Option Tax . . . . .			0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .			335,657	335,657		
15. Levy Excess Fund Applied to Current Budget . . . . .			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .			335,657	335,657		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .			0.0760	0.0760		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1999				
ID	YEAR	CO	TYPE	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	<input type="checkbox"/>	TAXING UNIT	<u>CITY OF BLOOMINGTON</u>	COUNTY	<u>MONROE</u>
FUND			<u>0708 - MOTOR VEHICLE HIGHWAY</u>	NET ASSESSED VALUATION	<u>\$441,496,413</u> <input type="checkbox"/> <u>0</u> <input type="checkbox"/> <u>5</u>

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .	2,274,129	2,274,129		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	2,002,257	2,002,257		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	4,276,386	4,276,386		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	1,713,987	1,713,987		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	493,949	493,949		
b. Total Column B Budget Form 2 . . . . .	2,082,000	2,082,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	4,289,936	4,289,936		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(13,550)	(13,550)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	13,550	13,550		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		881,500	881,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		2,078,493	2,078,493		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		2,959,993	2,959,993		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		2,567,119	2,567,119		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		687,584	687,584		
b. Total Column B Budget Form 2 . . . . .		1,140,000	1,140,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		4,394,703	4,394,703		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(1,434,710)	(1,434,710)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,434,710	1,434,710		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2141 - PARKING ENFORCEMENT

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		865,206	865,206		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		614,400	614,400		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		1,479,606	1,479,606		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		985,578	985,578		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		456,572	456,572		
b. Total Column B Budget Form 2 . . . . .		818,800	818,800		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,260,950	2,260,950		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(781,343)	(781,343)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		781,343	781,343		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
800				
1. Total budget estimate for incoming year . . . . .	379,429	379,429		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	217,675	217,675		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	597,104	597,104		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	665,123	665,123		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	(47,259)	(47,259)		
b. Total Column B Budget Form 2 . . . . .	395,000	395,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	1,012,865	1,012,865		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(415,761)	(415,761)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	415,761	415,761		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1151 - POLICE EDUCATION

NET ASSESSED VALUATION \$441,496,413

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		11,487	11,487		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		36,487	36,487		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		23,635	23,635		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		14,590	14,590		
b. Total Column B Budget Form 2 . . . . .		27,000	27,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		65,225	65,225		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(28,737)	(28,737)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		28,737	28,737		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1146 - TELECOMMUNICATIONS

NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		176,000	176,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		90,829	90,829		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		266,829	266,829		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		159,746	159,746		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		44,893	44,893		
b. Total Column B Budget Form 2 . . . . .		306,000	306,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		510,639	510,639		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(243,809)	(243,809)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		243,809	243,809		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1380 - PARK BOND

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		436,905	436,905		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		363,740	363,740		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		800,645	800,645		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		158,686	158,686		
7. Taxes to be collected, present year (December Settlement) . . . . .		190,681	190,681		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		18,866	18,866		
b. Total Column B Budget Form 2 . . . . .		39,225	39,225		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		407,458	407,458		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		393,187	393,187		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		393,187	393,187		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		393,187	393,187		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		393,187	393,187		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0891	0.0891		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION \$441,496,413

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		187,980	187,980		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		164,985	164,985		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		352,965	352,965		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		77,668	77,668		
7. Taxes to be collected, present year (December Settlement) . . . . .		79,012	79,012		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		8,592	8,592		
b. Total Column B Budget Form 2 . . . . .		16,625	16,625		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		181,896	181,896		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		171,069	171,069		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		171,069	171,069		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		171,069	171,069		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		171,069	171,069		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0387	0.0387		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - STREET CAPITAL

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		2,076,991	2,076,991		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,859,436	1,859,436		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		3,936,427	3,936,427		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		1,123,744	1,123,744		
7. Taxes to be collected, present year (December Settlement) . . . . .		808,656	808,656		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		7,114	7,114		
b. Total Column B Budget Form 2 . . . . .		168,500	168,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		2,108,013	2,108,013		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		1,828,414	1,828,414		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,586	1,586		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		1,830,000	1,830,000		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		1,830,000	1,830,000		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		1,830,000	1,830,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.4145	0.4145		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1185 - POLICE DEPARTMENT LEASE

NET ASSESSED VALUATION \$441,496,413

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		84,500	84,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		170,990	170,990		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		255,490	255,490		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		72,764	72,764		
7. Taxes to be collected, present year (December Settlement) . . . . .		93,129	93,129		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		8,547	8,547		
b. Total Column B Budget Form 2 . . . . .		19,600	19,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		194,039	194,039		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		61,451	61,451		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		0	0		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		61,451	61,451		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		61,451	61,451		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		61,451	61,451		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0139	0.0139		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6401 - SANITATION

NET ASSESSED VALUATION \$441,496,413  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
730				
1. Total budget estimate for incoming year . . . . .	1,403,851	1,403,851		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	855,536	855,536		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	2,259,387	2,259,387		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year . . . . .	787,221	787,221		
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .	272,910	272,910		
b. Total Column B Budget Form 2 . . . . .	1,237,000	1,237,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	2,297,131	2,297,131		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(37,745)	(37,745)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	37,745	37,745		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1999  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		359,647	359,647		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		177,739	177,739		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		537,386	537,386		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		790,699	790,699		
7. Taxes to be collected, present year (December Settlement) . . . . .		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		2,099	2,099		
b. Total Column B Budget Form 2 . . . . .		385,000	385,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		1,177,798	1,177,798		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(640,412)	(640,412)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		640,412	640,412		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1999				
ID	YEAR	CO	TYPE	KEY	FUND

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0783 - STREET BOND NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		424,358	424,358		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		15,555	15,555		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		439,913	439,913		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .		232,796	232,796		
7. Taxes to be collected, present year (December Settlement) . . . . .		193,420	193,420		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		4,900	4,900		
b. Total Column B Budget Form 2 . . . . .		45,500	45,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		476,616	476,616		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(36,703)	(36,703)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		440,000	440,000		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		403,297	403,297		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		403,297	403,297		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		403,297	403,297		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0913	0.0913		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$441,496,413

0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		1,576,542	1,576,542		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		1,778,797	1,778,797		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0	0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .		3,355,339	3,355,339		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year . . . . .		1,895,878	1,895,878		
7. Taxes to be collected, present year (December Settlement) . . . . .		285,916	285,916		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .		1,084,501	1,084,501		
b. Total Column B Budget Form 2 . . . . .		850,000	850,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .		4,116,295	4,116,295		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .		(760,955)	(760,955)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		1,010,955	1,010,955		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .		250,000	250,000		
13. Property Tax Replacement Credit from Local Option Tax . . . . .		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .		250,000	250,000		
15. Levy Excess Fund Applied to Current Budget . . . . .		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .		250,000	250,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .		0.0566	0.0566		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 6301 - ALTERNATIVE TRANSPORTATION

NET ASSESSED VALUATION \$441,496,413  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year . . . . .	150,000	150,000			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	212,353	212,353			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .	0	0			
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	362,353	362,353			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .	227,433	227,433			
7. Taxes to be collected, present year (December Settlement) . . . . .	0	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .	0	0			
b. Total Column B Budget Form 2 . . . . .	150,000	150,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	377,433	377,433			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	(15,081)	(15,081)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	15,081	15,081			
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0			
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0			
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .	0	0			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1999

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND \_\_\_\_\_

NET ASSESSED VALUATION \$441,496,413  0  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .		0		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .		0		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .		0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .		0		
5. Total funds required (add lines 1, 2, 3, and 4) . . . . .	0	0		
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year . . . . .		0		
7. Taxes to be collected, present year (December Settlement) . . . . .		0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 . . . . .		0		
b. Total Column B Budget Form 2 . . . . .		0		
9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .	0	0		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	0	0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .		0		
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	0	0		
13. Property Tax Replacement Credit from Local Option Tax . . . . .	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	0	0		
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised . . . . .	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.