#### APPROPRIATION ( NCE 98 - 09 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1999, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

#### APPROVED BY:

COMMON	COUNCIL	
This ordinance shall be in full force and effect the Common Council and Mayor.	from and after its passage and approval by the	
Adopted by the following vote on September 16,	, 1998.	
Yea	Nay ·	
Thingy		
Timothy Mayer, President of Common Council	Timothy Mayer, President of Common Council	
L. Davdfar		
David Sobbagh, Council Member	David Sabbagh, Council Member	
Patricio Cole, Council Member	Patricia Cole, Council Member	
Matt Pierce, Council Member	Matt Pierce, Council Member	
In the		
Jim Kherman, Souncil Member	Jim Sherman, Council Member	
Pom Service, Council Member	Pam Service, Council Member	
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member	
Jason Bannach, Council Member	Jacon Bonnoch, Council Member	
Rodney Young, Council Member	Rodney Yound Countil Member	
	September 16, 1998	٠
	John Fernandez Mayor	
Allest:	Patricia Williams, City Clerk	

#### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 9, 1998 at 7:00 p.m. will conduct a public hearing on the 1999 Budget, and on September 16, 1998, the aforementioned Council will adopt the 1999 Budget.

#### 1999 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing,

			NET ASSESSED VALUATION:		\$441,496,413	_			
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND	_	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	18,389,251	8,479,319 \$	7,383,072	Cum. Capital Development	FUND	\$ 392,488	599,111	600,253
Parks & Recreation	FUND	4,629,419	3,505,857	3,500,224	Street Capital (Cum. Bldg.)	 FUND	2,076,991	1,830,000	1,697,695
Rosehill Cemetery	FUND	364,397	330,000	225,150	Cum. Capital Improvement	 FUND	280,000	-	-
Fire Pension	FUND	1,576,542	250,000	600,253	Parking Meter	FUND	865,206		-
Police Pension	FUND	1,198,649	250,000	400,316	Motor Vehicle Highway	 FUND	2,274,129		-
Park District Bond	FUND	436,905	393,187	400,316	Local Road & Street	FUND	881,500		_
Redevelopment Bond	FUND	187,980	171,069	165,877	Risk Management	 FUND	379,429	•	
Telecommunications	FUND	176,000		-	Police Continuing Education	 FUND	25,000		-
Police Department Lease	FUND	84,500	61,451	195,514	Sanitation	 FUND	1,403,851		_
Facilities Lease	FUND	1,333,000	335,657	331,754	Fleet Maintenance	_ FUND	955,188	-	-
Street Bond	FUND	424,358	403,297	406,067	Alternative Transportation	- FUND	150,000	-	-
Truck Route Bond	FUND	359,647		-		FUND			
				-	TOTAL	S	\$ 38,844,430	16,608,947 \$	15,906,491

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 23, 1998	 /s/	Jeffrey H. Underwood
		City Controller

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

A		ESTIMATED AMOUNTS TO BE RECEIVED					
### OTHER TAXES:    201 Financial institutions Tax.   78,242   78,243   76,307     212 County Option Incomer Tax (COIT)   2,423,376   3,849,324     2,343,035   4,582,324     2,243,035   4,582,324     2,200 Permits   107,733   145,000     1419 Federal Matching Funds - L.R. & S. 1414   160 to Vehicle Highway Distributions   1417 Local Road and Street   1810 Lique Excise Tax Distributions   20,973   69,800     1502 Cigarette Tax Distributions - General   37,764   76,397     1503 Cigarette Tax Distributions - General   37,764   76,397     1505 Cigarette Tax Distributions - General   37,764   76,397     1506 Cigarette Tax Series Perminates   79,501   337,000     201 Grants & Reimbursements   79,501   337,000     201 Grants & Reimbursements   79,501   337,000     202 Grants & Reimbursements   79,501   339,000     203 Grants & Reimbursements   79,501   339,000     204 Grants & Reimbursements   79,501   337,000     207 Internal Service Charges   305,900   390,000     208 Federal Reservice Charges   30,592   50,000     208 Federal Reservice Charges   30,592   50,000     209 Police & Fire Protection Contracts   325,000   390,000     209 Police & Fire Protection Contracts   325,000   390,000     209 Police & Fire Protection Contracts   325,000   390,000     201 Federal Reservice Charges   36,592   50,000     201 Federal Reservice Charges   36,592   50,000     201 Federal Reservice Charges   36,592   50,000     202 Federal Reservice Charges   32,203   330,000     203 Cite Fees & Charges   32,203   330,000     204 Ferror Reservice Charges   32,203   330,000     205 Federal Reservice Rese		- A -	_ Y _	_ R _			
OTHER TAXES:  201 Financial Institutions Tax.  202 Auto and Aircraft Excise Tax  203 Auto and Aircraft Excise Tax  203 Auto and Aircraft Excise Tax  204 Auto and Aircraft Excise Tax  212 County Option Income Tax (COIT)  2,423,376  3,849,324  LICENSES AND PERMITS:  3100 Licenses  42,001  7,075  3200 Permits  105,733  145,000  177,075  3200 Permits  107,733  145,000  177,075  177,					•		
Dec. 31, 1998   Commissioners   Dec. 31, 1999   Commissioners   2019 Financial Institutions Tax   78,242   1116,000							
201 Financial Institutions Tax.							
202 Auto and Aircraft Excise Tax   207 Wheel and Excise Surfax   212 County Option Income Tax (COIT)   2,423,376   3,849,324   2,24007   3,649,324   2,24007   7,075   3,000   2,000   3,000	OTHER TAXES:		Commissioners	Dec. 31, 1999	Commissioners		
207 Wheel and Excise Surfax   2.12 County Option Income Tax (COIT)   2.423.376   3.849.324   2.12 County Option Income Tax (COIT)   2.423.376   3.849.324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   4.582,324   2.843.035   2.843.035   4.582,324   2.843.035   2.84	201 Financial Institutions Tax						
212 County Option Income Tax (COIT)	202 Auto and Aircraft Excise Tax	341,417		617,000			
LICENSES AND PERMITS: 3100 Licenses 42.001 7,075 3200 Permits 107,733 145,000 117,734 159,000 117,734 159,000 117,734 159,000 117,734 159,000 117,735 159,000	207 Wheel and Excise Surtax						
LICENSES AND PERMITS: 3100 Licenses 42.001 7,075 3200 Permits 107,733 145,000 117,734 159,000 117,734 159,000 117,734 159,000 117,734 159,000 117,735 159,000	212 County Option Income Tax (COIT)	2,423,376		3,849,324			
LICENSES AND PERMITS:	· ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '						
13100   Licenses   42,001   7,075   145,000	LICENSES AND PERMITS:				-		
107,733		42,001		7,075			
149,734	9	107,733					
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S.   1416 Motor Vehicle Highway Distributions   1417 Local Road and Street   1501 Liquor Excise Tax Distributions   20,973   69,800   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   37,764   76,397   1504 Cigarette Tax Distributions - General   37,764   76,397   1505 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   0016 Cigarette Tax Fire & Police & Fire Protection Contracts   325,000   390,000	INTERGOVERNMENTAL REVENUE:						
1416 Motor Vehicle Highway Distributions	i i						
1417 Local Road and Street							
1501 Liquor Excise Tax Distributions   20,973   69,800     1502 Alcoholic Beverage Gallonage Tax Dist   63,724   109,139     1503 Cigarette Tax Distributions - General   37,764   76,397     1504 Cigarette Tax - Fire & Police Pension     1505 Cigarette Tax - Fire & Police Pension     1506 Cigarette Tax - Fire & Police Pension     1507 Cigarette Tax - Fire & Police Pension     1508 Cigarette Tax - Fire & Police Pension     1509 Cigarette Tax - Fire & Police Pension     1500 State Grants & Reimbursements   79,501   537,000     201,962   792,336     CHARGES FOR SERVICES:   200   90,000     2501 Dog Pound & County Animal Contract   70,000   201,962   792,336     2501 Dog Pound & County Animal Contract   70,000   201,962   792,336     2707 Internal Service Charges   325,000   390,000     2707 Internal Service Charges   36,592   50,000   300,000     2708 Parks Fees & Concessions   36,592   50,000   300,000     3700 Parks Fees & Concessions   36,592   50,000   300,000							
1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   37,764   76,397   1504 Cigarette Tax to CCIF   1505 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   79,501   537,000   201,962   792,336   1600 State Grants & Reimbursements   79,501   537,000   1600 State Grants & 325,000   390,000   1600 State Grants & 325,000   390,000   1600 State Grants & 325,000   1600 State Grants & 36,592   50,000   1600 State Grants & 36,592   300,000   1600 State		20.072		80.000			
1503 Cigarette Tax Distributions - General   37,764   76,397   1504 Cigarette Tax to CCIF		,					
1504 Cigarette Tax to CCIF							
1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   79,501   537,000   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   792,336   201,962   201		37,764		76,397			
1600 State Grants & Reimbursements							
Other Grants & Reimbursements         79,501         537,000           CHARGES FOR SERVICES:         201,962         792,336           2206 Police & Fire Protection Contracts         325,000         390,000           2501 Dog Pound & County Animal Contract         70,000         390,000           2707 Internal Service Charges         3102 Cable Television Receipts         3300 Parking Receipts         36,592         50,000           3700 Parks Fees & Concessions         3901 Sale of Graves & Burials         3903 Interlocal Agreements         (59,250)         310,000           3903 Unterlocal Agreements         (59,250)         310,000         390,000           3904 Utilities - In Lieu of Taxes         22,023         350,000           3904 Utilities - In Lieu of Taxes         22,023         300,000           4101 Vehicle Inspection Fees         476,573         1,400,000           FINES AND FORFEITURES:         476,573         1,400,000           4101 Court Docket Fees         25,000         25,000           4101 Court Docket Fees         25,000         25,000           4102 Ordinance Violations         3,506         25,000           MISCELLANEOUS REVENUE:         (800)         134,000           5121 Insurance Reimbursements         (107)         500	1505 Cigarette Tax - Fire & Police Pension .						
201,962	1600 State Grants & Reimbursements						
201,962   792,336	Other Grants & Reimbursements	79,501		537,000			
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts 325,000 390,000		201.962					
2206 Police & Fire Protection Contracts         325,000         390,000           2501 Dog Pound & County Animal Contract         70,000	CHARGES FOR SERVICES:						
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 36,592 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements (59,250) 3903 Other Fees & Charges 382,208 3904 Utilities - In Lieu of Taxes 476,573 47	1 ·	325,000		390 000			
2707 Internal Service Charges       3102 Cable Television Receipts         3300 Parking Receipts       36,592       50,000         3700 Parks Fees & Concessions       3901 Sale of Graves & Burials       3903 Interlocal Agreements       (59,250)       310,000         3903 Other Fees & Charges       82,208       350,000       390,000         3904 Utilities - In Lieu of Taxes       22,023       300,000         4101 Vehicle Inspection Fees       476,573       1,400,000         FINES AND FORFEITURES:         4101 Court Docket Fees       25,000       25,000         4104 Ordinance Violations       3,506       25,000         4105 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       (30,000       41,100         6300 Assessments       (9,726)       41,100         Other Miscellaneous Revenue       (9,726)       41,100         6202 Transfer From Parking Meter Fund       30,000         5205 Transfer From Non-Reverting I       Transfer From TIF       400,000         Transfer From TIF       400,000 <td< td=""><td>1</td><td></td><td></td><td>000,000</td><td></td></td<>	1			000,000			
3102 Cable Television Receipts   3300 Parking Receipts   36,592   50,000   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   (59,250)   310,000   3903 Other Fees & Charges   82,208   350,000   3904 Utilities - In Lieu of Taxes   22,023   300,000   4101 Vehicle Inspection Fees   476,573   1,400,000   4101 Vehicle Inspection Fees   476,573   1,400,000   4104 Ordinance Violations   3,506   25,000   25,000   4104 Ordinance Violations   3,506   25,000   28,506   50,000   4104 Ordinance Violations   3,506   25,000   28,506   50,000   4104 Ordinance Violations   (107)   500   500   6121 Insurance Reimbursements   (107)   500   500   6120 Interest on Investments   (169,94)   6100 Interest on Investments   26,244   350,000   6200 Rental of Property   (800)   41,100   6200 Rental of Property   (9,726)   41,100   6200 Rental of Property   (2,483)   525,600   6201 Transfer From Parking Meter Fund   30,000   5201 Transfer From CCIF   5205 Transfer From CCIF   5205 Transfer From CCIF   5205 Transfer From Mon-Reverting   Transfer From General   430,000		70,000					
3300 Parking Receipts 36,592 50,000 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 5903 Interlocal Agreements (59,250) 310,000 3903 Other Fees & Charges 82,208 350,000 3904 Utilities - In Lieu of Taxes 22,023 300,000 4101 Vehicle Inspection Fees 476,573 1,400,000 FINES AND FORFEITURES: 476,573 1,400,000 FINES AND FORFEITURES: 476,573 1,400,000 FINES AND FORFEITURES: 4701 Court Docket Fees 25,000 25,000 4104 Ordinance Violations 3,506 25,000 25,000 MISCELLANEOUS REVENUE: 5101 Sale of Property (800) 134,000 5121 Insurance Reimbursements (107) 500 5600 Refunds (18,094) 6100 Interest on Investments 26,244 350,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (9,726) 41,100 6201 Transfer From Parking Meter Fund 5201 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General 430,000							
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 82,208 350,000 3904 Utilities - In Lieu of Taxes 22,023 300,000 4101 Vehicle Inspection Fees 476,573 1,400,000  FINES AND FORFEITURES: 4101 Court Docket Fees 25,000 28,506 28,506 50,000  MISCELLANEOUS REVENUE: 5101 Sale of Property (800) 134,000 5121 Insurance Reimbursements (107) 500 5600 Refunds (18,094) 6100 Interest on Investments 26,244 350,000  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From General 430,000		20 500					
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 476,573 4100,000  FINES AND FORFEITURES: 4101 Court Docket Fees 25,000 4104 Ordinance Violations 3,506 25,000  MISCELLANEOUS REVENUE: 5101 Sale of Property (800) 5121 Insurance Reimbursements (107) 5500 5600 Refunds 6100 Interest on Investments 26,244 350,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (9,726) 501 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From Mon-Reverting I Transfer From General 430,000	1	36,592		50,000			
3903 Interlocal Agreements       (59,250)       310,000         3903 Other Fees & Charges       82,208       350,000         3904 Utilities - In Lieu of Taxes       22,023       300,000         4101 Vehicle Inspection Fees       476,573       1,400,000         FINES AND FORFEITURES:         4101 Court Docket Fees       25,000       25,000         4104 Ordinance Violations       3,506       25,000         4104 Ordinance Violations       3,506       25,000         MISCELLANEOUS REVENUE:       (800)       134,000         5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       350,000         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       (9,726)       41,100         6300 Assessments       (9,726)       41,100         OTHER FINANCING SOURCES:       30,000       30,000         5201 Transfer From Parking Meter Fund       30,000       30,000         5202 Transfer From CCIF       400,000       70         5205 Transfer From Hon-Reverting I       70       400,000         Transfer From General       430,000 <td>1 L</td> <td></td> <td></td> <td></td> <td></td>	1 L						
3903 Other Fees & Charges       82,208       350,000         3904 Utilities - In Lieu of Taxes       22,023       300,000         4101 Vehicle Inspection Fees       476,573       1,400,000         FINES AND FORFEITURES:         4101 Court Docket Fees       25,000       25,000         4104 Ordinance Violations       3,506       25,000         MISCELLANEOUS REVENUE:       500       134,000         5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       500         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       6300 Assessments       0         Other Miscellaneous Revenue       (9,726)       41,100         (2,483)       525,600         OTHER FINANCING SOURCES:       5201 Transfer From Parking Meter Fund       30,000         5202 Transfer From CCIF       5205 Transfer From Utility       7         Transfer From TiF       400,000         Transfer From General       430,000			•				
3904 Utilities - In Lieu of Taxes       22,023       300,000         4101 Vehicle Inspection Fees       476,573       1,400,000         FINES AND FORFEITURES:       476,573       1,400,000         4101 Court Docket Fees       25,000       25,000         4104 Ordinance Violations       3,506       25,000         MISCELLANEOUS REVENUE:       800       50,000         5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       6100 Interest on Investments       26,244       350,000         6200 Rental of Property       6300 Assessments       (9,726)       41,100         6300 Assessments       (9,726)       41,100         OTHER FINANCING SOURCES:       30,000         5201 Transfer From Parking Meter Fund       30,000         5202 Transfer From CCIF       30,000         5205 Transfer From Non-Reverting I       Transfer From Tife       400,000         Transfer From General       430,000							
### 4101 Vehicle Inspection Fees ### 476,573   1,400,000   ### 5101 Sale of Property   (800)   134,000   ### 5101 Insurance Reimbursements   (107)   500   ### 5000 Refunds   (18,094)   ### 6100 Interest on Investments   26,244   350,000   ### 6300 Assessments   (9,726)   41,100   ### 6100 OTHER FINANCING SOURCES:  ### 5201 Transfer From Parking Meter Fund   5202 Transfer From CCIF   5205 Transfer From Non-Reverting I Transfer From General   430,000   ### 5101 Sale of Property   (800)   134,000   ### 6800							
A76,573	3904 Utilities - In Lieu of Taxes	22,023		300,000			
FINES AND FORFEITURES: 4101 Court Docket Fees	4101 Vehicle Inspection Fees						
FINES AND FORFEITURES: 4101 Court Docket Fees	·	476,573		1,400,000			
4104 Ordinance Violations       3,506       25,000         MISCELLANEOUS REVENUE:       50,000         5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       350,000         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       (9,726)       41,100         6300 Assessments       (9,726)       41,100         Other Miscellaneous Revenue       (9,726)       41,100         OTHER FINANCING SOURCES:       30,000         5201 Transfer From Parking Meter Fund       30,000         5202 Transfer From CCIF       30,000         5205 Transfer From Won-Reverting I       400,000         Transfer From General       430,000	FINES AND FORFEITURES:			· · · · · · · · · · · · · · · · · · ·			
4104 Ordinance Violations       3,506       25,000         MISCELLANEOUS REVENUE:       50,000         5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       350,000         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       (9,726)       41,100         6300 Assessments       (9,726)       41,100         Other Miscellaneous Revenue       (9,726)       41,100         OTHER FINANCING SOURCES:       30,000         5201 Transfer From Parking Meter Fund       30,000         5202 Transfer From CCIF       30,000         5205 Transfer From Won-Reverting I       400,000         Transfer From General       430,000	4101 Court Docket Fees	25.000		25.000			
MISCELLANEOUS REVENUE:   5101 Sale of Property   (800)   134,000     5121 Insurance Reimbursements   (107)   500     5600 Refunds   (18,094)       6100 Interest on Investments   26,244   350,000     6200 Rental of Property   (800)   41,100   (2,483)   525,600     6200 Remains   (10,726)   (2,483)   (2,4	B						
MISCELLANEOUS REVENUE:       (800)       134,000         5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       6100 Interest on Investments       26,244       350,000         6200 Rental of Property       6300 Assessments       6300 As	The total and the additional total and the add	,					
5101 Sale of Property       (800)       134,000         5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       6100 Interest on Investments       26,244       350,000         6200 Rental of Property       6300 Assessments       6300 Assessm	MISCELLANEOUS BEVENIUS	20,000		30,000			
5121 Insurance Reimbursements       (107)       500         5600 Refunds       (18,094)       (18,094)         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       (26,244       350,000         6300 Assessments       (27,26)       41,100         Other Miscellaneous Revenue       (2,483)       525,600         OTHER FINANCING SOURCES:       30,000         5201 Transfer From Parking Meter Fund       30,000         5202 Transfer From CCIF       5205 Transfer From Utility         Transfer From Non-Reverting I       400,000         Transfer From General       430,000	1	(000)		424.000			
5600 Refunds       (18,094)         6100 Interest on Investments       26,244       350,000         6200 Rental of Property       6300 Assessments       (9,726)       41,100         Other Miscellaneous Revenue       (9,726)       41,100         (2,483)       525,600         OTHER FINANCING SOURCES:       30,000         5201 Transfer From Parking Meter Fund       30,000         5202 Transfer From CCIF       5205 Transfer From Utility         Transfer From Non-Reverting I       400,000         Transfer From General       430,000							
6100 Interest on Investments	1. Land 1. Lan	. ,		500			
6200 Rental of Property							
6300 Assessments	I 1-	26,244		350,000			
Other Miscellaneous Revenue							
(2,483)   525,600							
OTHER FINANCING SOURCES:         30,000           5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue [						
5201 Transfer From Parking Meter Fund .       30,000         5202 Transfer From CCIF .       .         5205 Transfer From Utility .       .         Transfer From Non-Reverting I .       .         Transfer From TIF .       400,000         Transfer From General       430,000	[	(2,483)		525,600			
5202 Transfer From CCIF          5205 Transfer From Utility          Transfer From Non-Reverting I          Transfer From TIF          Transfer From General       430,000	OTHER FINANCING SOURCES:						
5202 Transfer From CCIF          5205 Transfer From Utility          Transfer From Non-Reverting I          Transfer From TIF          Transfer From General       430,000	5201 Transfer From Parking Meter Fund			30,000			
5205 Transfer From Utility							
Transfer From Non-Reverting I         400,000           Transfer From TIF         400,000           Transfer From General         430,000				·			
Transfer From TIF							
Transfer From General 430,000				400 000			
430,000				100,000			
	Hansici From Ocheral			400			
9999 Total Columns A and B	 						
	9999 Total Columns A and B . ,	3,697,326		7,932,335			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	WN O	F	BLOOMINGT:

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- <b>A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1999 to	- X - State Board of Tax		
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1998 12,618			Commissioners		
202 Auto and Aircraft Excise Tax	43,705		190,000			
207 Wheel and Excise Surtax						
LICENSES AND PERMITS:	56,322		230,000			
3100 Licenses	,					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General .						
1504 Cigarette Tax to CCIF						
1600 State Grants & Reimbursements Other Grants & Reimbursements						
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges						
3102 Cable Television Receipts						
3700 Parks Fees & Concessions	698,041		1,014,650			
3903 Interlocal Agreements						
3903 Other Fees & Charges						
4200 Vehicle Inspection Fees	698,041		1,014,650			
FINES AND FORFEITURES: 4200 Court Docket Fees						
4104 Ordinance Violations						
MISCELLANEOUS REVENUE:						
5200 Sale of Property			6,500			
5600 Refunds						
6200 Rental of Property						
Other Miscellaneous Revenue						
OTHER FINANCING SOURCES:			6,500			
5201 Transfer From Parking Meter Fund						
5205 Transfer From Utility						
Transfer From TIF						
Transfer From General	<b></b>					
9999 Total Columns A and B	754,363		1,251,150			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3		_
ID	YEAR	CO	TYPE	KEY	=
	00 TO			DI COMINIC	

MONROE COUNTY, INDIANA BLOOMINGTON CITY OR TOWN OF

### ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- <b>A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1999 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1998	Commissioners		Commissioners	
201 Financial Institutions Tax	200.01,1000		200.01, 1000		
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax		·			
212 County Option Income Tax (COIT)					
LICENOTO AND DEDMITS.				<u> </u>	
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:		·			
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions	, .				
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes	0.770		40.000		
4101 Vehicle Inspection Fees	9,770 9,770		18,000 18,000		
FINES AND FORFEITURES:	0,110		10,000		
4101 Court Docket Fees	4,820		9,000		
4104 Ordinance Violations					
MICORI I ANEQUO DEVENUE.	4,820		9,000		
MISCELLANEOUS REVENUE: 5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING COURGES					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
5201 Transfer From Parking Meter Fund					
5202 Transfer From Utility					
Transfer From Non-Reverting I			<u>.</u>		
Transfer From TIF					
Transfer From General					
9999 Total Columns A and B	14,590		27,000		

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED # 1146

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- <b>A</b> - Jul. 1, 1998 to	- X - State Board of Tax	- B - Jan. 1, 1,999 to	- X - State Board of Tax		
OTHER TAXES:	Dec. 31, 1998	Commissioners		Commissioners		
201 Financial Institutions Tax						
202 Auto and Aircraft Excise Tax						
207 Wheel and Excise Surtax						
212 County Option Income Tax (COIT)						
LICENSES AND PERMITS:						
3100 Licenses						
3200 Permits						
INTERGOVERNMENTAL REVENUE:			,			
1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1503 Cigarette Tax Distributions - General .						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension .						
1600 State Grants & Reimbursements						
Other Grants & Reimbursements						
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts	48,625		300,000			
3300 Parking Receipts						
3700 Parks Fees & Concessions						
3901 Sale of Graves & Burials						
3903 Interlocal Agreements						
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees			•			
i i	48,625		300,000			
FINES AND FORFEITURES:						
4101 Court Docket Fees						
4104 Ordinance Violations						
MISCELLANEOUS REVENUE:						
5101 Sale of Property						
5121 Insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments	(3,732)		6,000			
6200 Rental of Property						
6300 Assessments	•					
Outer Miscellatioods Nevetide	(3,732)		6,000			
OTHER FINANCING SOURCES:	(-,,		-1			
5201 Transfer From Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility						
Transfer From Non-Reverting I						
Transfer From TIF			•			
Hansier From General						
9999 Total Columns A and B	44,893		306,000			
	7.,,000					

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

	A			
	ESTIMATED AMOUNTS TO BE RECEIVED			
	- <b>A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1999 to	- X - State Board of Tax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1998			
202 Auto and Aircraft Excise Tax	<del></del>			
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	487,584	, , , , , , , , , , , , , , , , , , , ,	040.000	
1417 Local Road and Street	487,584		940,000	
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements				
Other Grants & Reimbursements	200,000		200,000	
	687,584		1,140,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract .	<u> </u>			
2707 Internal Service Charges				·
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4450 Vehicle Inspection Fees			<del></del>	
FINES AND FORFEITURES:				
4450 Court Docket Fees				
4104 Ordinance violations	······			
MISCELLANEOUS REVENUE:				
5450 Sale of Property				
5121 Insurance Reimbursements 5600 Refunds				
6100 Interest on Investments				,,
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:			,	
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF	•			
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
0000 Total Column A and D	007 504		4.440.000	
9999 Total Columns A and B	687,584		1,140,000	
Sm., 1				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	F _	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- <b>A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1999 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1998	Commissioners		Commissioners
201 Financial Institutions Tax	DC0. 01, 1000	COMMISSIONERS	DC0. 01, 1000	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	(146,936)		432,000	
212 County Option Income Tax (COIT)	(***,****			
, ,	(146,936)		432,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	775,075		1,650,000	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General .				
1503 Cigarette Tax Distributions - General .				
1505 Cigarette Tax to CCIF:				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	(53,764)			
	721,312		1,650,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
Tron venicle inspection ( cos				
FINES AND FORFEITURES:				
4101 Court Docket Fees	,			
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
Other Miscellaneous Revenue	(80,426)			
Sale: Missolidifodo Novolido	(80,426)		<del>, , ,</del>	
OTHER FINANCING SOURCES:	(==,===)			
5201 Transfer From Parking Meter Fund	<u> </u>			
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	493,949		2,082,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	<u> </u>
ID	YEAR	ÇO	TYPE	KEY
CITY	OR TOV	VN OF	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED			IVED
	- A - Jul. 1, 1998	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1999	- X - State Board of Tax
OTHER TAXES:	to Dec. 31, 1998	Commissioners	to Dec. 31, 1999	Commissioners
201 Financial Institutions Tax	Dec. 61, 1000	Commiscionore	200:01, 1000	Commiscolorida
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax			***************************************	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				1-0000
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	240,389		418,800	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	240,389		418,800	
FINES AND FORFEITURES:	240,389		410,000	
4101 Court Docket Fees				
4104 Ordinance Violations	216,185		400,000	
	216,185		400,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	<b></b> -			
5600 Refunds	(2)			
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other wiscellaneous Keveriue	(2)			
OTHER FINANCING SOURCES:	(2)			
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility		,		
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	456,572		818,800	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2120

	ESTI	MATED AMOUN	TS TO BE RECE	EIVED
	- <b>A</b> - Jul. 1, 1998	- X - State Board	- B - Jan. 1, 1999	- X - State Board
OTHER TAXES:	to Dec. 31, 1998	of Tax Commissioners	to Dec. 31, 1999	of Tax Commissioners
201 Financial Institutions Tax	1,939	Commissioners	3,500	Commissioners
202 Auto and Aircraft Excise Tax	8,590		18,000	
207 Wheel and Excise Surtax	-,		,	
212 County Option Income Tax (COIT)	··· · · · · · · · · · · · · · · · · ·			
(=,	10,528		21,500	
LICENSES AND PERMITS:	,		-	
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:			:	
1121 Federal Matching Funds - L.R. & S			i <u>.</u>	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements		·		
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract	- "			
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3901 Sale of Graves & Burials	7,450		18,000	
3903 Interlocal Agreements	7,450		10,000	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
	7,450		18,000	
FINES AND FORFEITURES:	, , , , , ,		,	
4101 Court Docket Fees				
4104 Ordinance Violations				
				·
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	(544)			
5600 Refunds				
6100 Interest on Investments	1,593		2,500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
	1,049		2,500	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	19,027		42,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

# 6301

MONROE COUNTY, INDIANA

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND

### FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

**ESTIMATED AMOUNTS TO BE RECEIVED** - X -- B -Jul. 1, 1998 Jan. 1, 1999 State Board State Board of Tax to to of Tax OTHER TAXES: Dec. 31, 1998 Commissioners Dec. 31, 1999 Commissioners 201 Financial Institutions Tax . . . . . . . 202 Auto and Aircraft Excise Tax . . . . 207 Wheel and Excise Surtax . . . . . . 212 County Option Income Tax (COIT) . . 125,000 125,000 LICENSES AND PERMITS: INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. . 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street . . . . . . . . . 1501 Liquor Excise Tax Distributions . . . . 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . . . . . . . . . 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements . . . Other Grants & Reimbursements . . . CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . . 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges . . . . . . 3102 Cable Television Receipts . . . . . . 3300 Parking Receipts . . . . . . . . . . . . . 3700 Parks Fees & Concessions . . . . . 3901 Sale of Graves & Burials . . . . . . . 3903 Interlocal Agreements . . . . . . . . 3903 Other Fees & Charges . . . . . . . . 3904 Utilities - In Lieu of Taxes . . . . . . . 4101 Vehicle Inspection Fees . . . . . . . FINES AND FORFEITURES: 4101 Court Docket Fees . . . . . . . . . . . 4104 Ordinance Violations . . . . . . . . . MISCELLANEOUS REVENUE: 5101 Sale of Property . . . . . . . . . 5121 Insurance Reimbursements . . . . . 5600 Refunds . . . . . . . . . . . . . . . . . . 6100 Interest on Investments . . . . . . . 6200 Rental of Property . . . . . . . . . . . 6300 Assessments . . . . . . . . . . . . . . . . Other Miscellaneous Revenue . . . . OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund . . 25,000 5202 Transfer From CCIF . . . . . . . . . 5205 Transfer From Utility . . . . . . . . . Transfer From Non-Reverting I . . . . Transfer From TIF . . . . . . . . . . . . . . Transfer From General 25,000 9999 Total Columns A and B. 150,000

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	F .	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1380

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1998	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1999	- X - State Board
OTHER TAXES:	to Dec. 31, 1998		to Dec. 31, 1999	of Tax Commissioners
201 Financial Institutions Tax		Commissioners	6,200	Commissioners
202 Auto and Aircraft Excise Tax			33,000	
207 Wheel and Excise Surtax	,			
212 County Option Income Tax (COIT)				
	18,917		39,200	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S			· · · · · · · · · · · · · · · · · · ·	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist	<u> </u>			
1503 Cigarette Tax Distributions - General .	-			
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements				***************************************
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations			<u> </u>	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				,
5121 Insurance Reimbursements				
5600 Refunds	/m 43			
6100 Interest on Investments	(51)		25	
6200 Rental of Property				
Other Miscellaneous Revenue	<del></del>		***	
Other Missellaneous Nevenue	(51)		25	
OTHER FINANCING SOURCES:			20	
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	18,866		39,225	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	BLOOMINGTON	

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND

### FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2482

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	-A-	- X -	- B -	- X -
	Jul. 1, 1998	State Board	Jan. 1, 1999	State Board
	Ī.		•	
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1998	Commissioners	· •	Commissioners
201 Financial Institutions Tax	1,590		2,600	
202 Auto and Aircraft Excise Tax	7,067	-	14,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
` ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	8,657		16,600	
LICENSES AND PERMITS:			· · · · · · · · · · · · · · · · · · ·	
3100 Licenses				
3200 Permits				
SZOO I CHIRES				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements		i		
Other Grants & Reimbursements				
Other Grants & Neimbursements				
CHARGE FOR CERVICES.				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	,			
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
4101 Vehicle inspection Fees				
EINES AND ESPECITIVES				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				-
5101 Sale of Property		<u> </u>		
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(65)		25	
6200 Rental of Property	(00)		20	A=
6300 Assessments				
Other Miscellaneous Revenue				
	(65)		25	<u></u>
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility			*	
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
i i saita a come				
0000 T-4-I C-lusses A and D	0.500		40.00=	
9999 Total Columns A and B	8,592		16,625	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	<u> </u>
ID	YEAR	CO	TYPE	KEY
ÇITY	OR TOV	VN OI	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
ļ	- A -	- X -	- B -	- X -
		l i	_	ı
	Jul. 1, 1998	State Board	Jan. 1, 1999	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1998	Commissioners		Commissioners
201 Financial Institutions Tax	3,185		5,300	
202 Auto and Aircraft Excise Tax	14,034		28,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	(996)			
	16,223		33,300	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF	•			
1505 Cigarette Tax to Con				
1600 State Grants & Reimbursements	1			
Other Grants & Reimbursements				
Other Grants & Reinbursements				
OUADOES FOR SERVICES.		*		
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract			•	
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	. 265		35	
6200 Rental of Property			30	
6300 Assessments				
Other Miscellaneous Revenue				
Stroi Missoliansous November 1	265		35	
OTHER FINANCING SOURCES:	200		33	
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
	10 100			
9999 Total Columns A and B	16,488		33,335	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

# 0283

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	<b>- A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1999 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1998	4		Commissioners
201 Financial Institutions Tax	200.01, 1000		200.0.1, 1000	
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:			•	
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General .				
1503 Cigarette Tax Distributions - General .				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements			1	
Other Grants & Reimbursements				
CHARGES FOR SERVICES.				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				:
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(3,531)		10,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES	(3,531)		10,000	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF	-		150,000	
Transfer From General			.00,000	
			150,000	
9999 Total Columns A and B	(3,531)		160,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN OI	=	BLOOMINGTON	

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

Jul. 1, 1998 State Board Jan. 1, 1999 State Bo to of Tax to of Tax		ESTI	MATED AMOUN	TS TO BE RECE	IVED
Dec. 31, 1998   Commissioners   Dec. 31, 1999   Commissioners		Jul. 1, 1998	State Board	Jan. 1, 1999	- X - State Board of Tax
201 Financial Institutions Tax	OTHER TAXES:				Commissioners
207 Wheel and Excise Surtax	1				
212 County Option Income Tax (COIT)   210,000	202 Auto and Aircraft Excise Tax				
LICENSES AND PERMITS:   210,000	207 Wheel and Excise Surtax				
LICENSES AND PERMITS:   3100 Licenses   3200 Permits	212 County Option Income Tax (COIT)				
3100 Licenses   3200 Permits				210,000	
3200 Permits	B				
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S.   1416 Motor Vehicle Highway Distributions   1417 Local Road and Street	3200 Permits				
1121 Federal Matching Funds - L.R. & S.   1416 Motor Vehicle Highway Distributions   1417 Local Road and Street	INTERCOVERNMENTAL REVENUE.				
1416 Motor Vehicle Highway Distributions	1				
1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Distributions   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   0ther Grants & Gable Television Roceipts   0ther Grants & Gable Television Receipts   0ther Grants & Gable Television Recei					
1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   1600 State Grants & Reimburs					
1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   1600 State Grants & Reimbursements   1600 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   1600 Cigarette Tax - Fire & Police Pension   1600 Cigarette					
1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax to Tere & Police Pension   1600 State Grants & Reimbursements			***************************************		
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements         CHARGES FOR SERVICES:           2206 Police & Fire Protection Contracts         2501 Dog Pound & County Animal Contract           2707 Internal Service Charges         3102 Cable Television Receipts           3300 Parking Receipts         3300 Parking Receipts           3700 Parks Fees & Concessions         3901 Sale of Graves & Burials           3903 Interlocal Agreements         0           3904 Utilities - In Lieu of Taxes         4101 Vehicle Inspection Fees           4101 Vehicle Inspection Fees         0           FINES AND FORFEITURES:         0           4101 Court Docket Fees         4104 Ordinance Violations           MISCELLANEOUS REVENUE:         5101 Sale of Property           5121 Insurance Reimbursements         5600 Refunds           6100 Interest on Investments         (3,332)         5,000           6200 Rental of Property         5,000           6300 Assessments         0         5,000					
2206 Police & Fire Protection Contracts         2501 Dog Pound & County Animal Contract         2707 Internal Service Charges	I +	<del></del>			
2206 Police & Fire Protection Contracts         2501 Dog Pound & County Animal Contract         2707 Internal Service Charges	1				
2501 Dog Pound & County Animal Contract	CHARGES FOR SERVICES:			, i	
2707 Internal Service Charges       3102 Cable Television Receipts         3300 Parking Receipts       3700 Parks Fees & Concessions         3701 Sale of Graves & Burials       3901 Interlocal Agreements         3903 Interlocal Agreements       0         3904 Utilities - In Lieu of Taxes         4101 Vehicle Inspection Fees         0       27,800         FINES AND FORFEITURES:         4101 Court Docket Fees       0         4104 Ordinance Violations       0         MISCELLANEOUS REVENUE:         5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       (3,332)       5,000         6200 Rental of Property       5,000         6300 Assessments       0       0         Other Miscellaneous Revenue       (3,332)       5,000	2206 Police & Fire Protection Contracts				
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 0 27,800 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 0 27,800  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6300 Assessments Other Miscellaneous Revenue  (3,332) 5,000					
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements . 0 27,800 3903 Other Fees & Charges					
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Rental of Property 6300 Assessments Other Miscellaneous Revenue  (3,332) 5,000					
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  0 27,800  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Rental of Property 6300 Assessments Other Miscellaneous Revenue  (3,332) 5,000					
3903 Interlocal Agreements 0 27,800 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 0 7,800  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations 4104 Ordinance Violations 4105 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments (3,332) 5,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (3,332) 5,000					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes		0		27,800	
### 4101 Vehicle Inspection Fees ### 0					
0   27,800	1				
FINES AND FORFEITURES:       4101 Court Docket Fees       4104 Ordinance Violations       4104 Ordinan	4101 Vehicle Inspection Fees	0		27 800	
4101 Court Docket Fees       4104 Ordinance Violations         4104 Ordinance Violations       4104 Ordinance Violations         MISCELLANEOUS REVENUE:       5101 Sale of Property         5121 Insurance Reimbursements       5121 Insurance Reimbursements         5600 Refunds       56100 Interest on Investments         6100 Interest on Investments       (3,332)         6200 Rental of Property       5,000         6300 Assessments       (3,332)         Other Miscellaneous Revenue       (3,332)	EINES AND FOREEITURES:			21,000	
### A104 Ordinance Violations	1				
MISCELLANEOUS REVENUE:         5101 Sale of Property           5121 Insurance Reimbursements         5600 Refunds           56100 Interest on Investments         (3,332)           6200 Rental of Property         (3,332)           6300 Assessments         (3,332)           Other Miscellaneous Revenue         (3,332)					
5101 Sale of Property       5121 Insurance Reimbursements         5121 Insurance Reimbursements       5600 Refunds         6100 Interest on Investments       (3,332)         6200 Rental of Property       5,000         6300 Assessments       0ther Miscellaneous Revenue         (3,332)       5,000					
5121 Insurance Reimbursements       5600 Refunds         5600 Refunds       5600 Refunds         6100 Interest on Investments       (3,332)         6200 Rental of Property       5,000         6300 Assessments       00         Other Miscellaneous Revenue       (3,332)         5,000	MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements       5600 Refunds         5600 Refunds       5600 Refunds         6100 Interest on Investments       (3,332)         6200 Rental of Property       5,000         6300 Assessments       00         Other Miscellaneous Revenue       (3,332)         5,000	5101 Sale of Property				
6100 Interest on Investments	5121 Insurance Reimbursements [				
6200 Rental of Property					
6300 Assessments	L	(3,332)		5,000	
Other Miscellaneous Revenue					
(3,332) 5,000	J				
	Other Miscellaneous Revenue	(0.000)		E 000	
OTHER CHARIONS SOURCES:	OTHER FINANCING SOURCES	(3,332)		5,000	
5201 Transfer From Parking Meter Fund	i				
5201 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General	b				
9999 Total Columns A and B (3,332) 242,800	9999 Total Columns A and B	(3.332)		242 800	
272,000	2000 Four Committee and December 1	(0,002)		2.12,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN Oi	BLOOMINGTON	

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

	ESTI	MATED AMOUN		IVED
	- A - Jul. 1, 1998	- X - State Board	- B - Jan. 1, 1999	- X - State Board
OTHER TAXES:	to Dec 31 1998	of Tax Commissioners	to Dec. 31, 1999	of Tax Commissioners
201 Financial Institutions Tax	3,823	Commissioners	6,500	Commissioners
202 Auto and Aircraft Excise Tax	17,028		34,000	
207 Wheel and Excise Surtax	11,020		0 1,000	
212 County Option Income Tax (COIT)	(8,989)			
,	11,862		40,500	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF	<u> </u>			
1505 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements	<u> </u>			
Other Grants & Reimbursements				
Other Grants & Neurobursements			<del></del>	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4 104 Ordinance violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(6,962)		5,000	
6200 Rental of Property	(-1 <del>-</del> )		21000	
6300 Assessments				
Other Miscellaneous Revenue				
į į	(6,962)		5,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General	:			
9999 Total Columns A and B	4,900		45,500	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3		
ID	YEAR	CO	TYPE	KEY	

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

A-		ESTI	MATED AMOUN	TS TO BE RECE	IVED
202 Auto and Aircraft Excise Tax 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT)		Jul. 1, 1998 to	State Board of Tax	Jan. 1, 1999 to	State Board of Tax
202 Auto and Aircraft Excise Tax   207 Wheel and Excise Suttax   212 County Option Income Tax (COIT)   568.000		Dec. 31, 1998	Commissioners	Dec. 31, 1999	Commissioners
207 Wheel and Excise Surfax   568,000   102   102   103					
212 County Option Income Tax (COIT)   568,000					
LICENSES AND PERMITS:  3100 Licenses 3200 Permits 3100 Licenses 3200 Permits 3200 P					
LICENSES AND PERMITS:	212 County Option Income Tax (COIT)				
3100 Licenses   3200 Permits				568,000	
INTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S					
1121 Federal Matching Funds - L.R. & S.	3200 Permits				
1121 Federal Matching Funds - L.R. & S.					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Distributions   1503 Cigarette Tax to Distributions   1504 Cigarette Tax to CCIF   1505 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   (355)   500   (355)   (355)   500   (355)   (355					
1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1500 Cigarette Tax - Fire & Police Pensio					
1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax to Distributions - General   1504 Cigarette Tax CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   Other John   Other Grants & Reimbursements   Other John   Oth					
1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   (355)   500   (355)   (355)   500   (355)	•				
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   (355)   500   (355)   (355)   (355)   (355)   500   (355)   (3					
1600 State Grants & Reimbursements	1504 Cigarette Tax to CCIF				
Other Grants & Reimbursements (355) 500  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges . 3102 Cable Television Receipts . 3300 Parking Receipts . 3300 Parking Receipts . 3300 Parking Receipts . 3301 Sale of Graves & Burials . 3903 Interlocal Agreements . 3903 Other Fees & Charges . 3904 Utilities - In Lieu of Taxes . 4101 Vehicle Inspection Fees . 4101 Court Docket Fees . 4104 Ordinance Violations . 4104 Ordinance Violations . 4105 Sale of Property . 5100 Retunds 6100 Interest on Investments . 5600 Retunds . 6100 Interest on Investments . 6100 Interest on Investments . 6100 Retunds . 6100 Interest on Investments . 613,926) . 615,000 . 615,0	1505 Cigarette Tax - Fire & Police Pension .				
CHARGES FOR SERVICES:   (355)   500	1600 State Grants & Reimbursements				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts  2501 Dog Pound & County Animal Contract  2707 Internal Service Charges  3102 Cable Television Receipts  3300 Parking Receipts  3700 Parks Fees & Concessions  3901 Sale of Graves & Burials  3903 Interlocal Agreements  3904 Utilities - In Lieu of Taxes  4101 Vehicle Inspection Fees  FINES AND FORFEITURES:  4101 Court Docket Fees  4104 Ordinance Violations  MISCELLANEOUS REVENUE:  5101 Sale of Property  5121 Insurance Reimbursements  5600 Refunds  6100 Interest on Investments  6100 Interest on Investments  COTHER FINANCING SOURCES:  5201 Transfer From CellF  5205 Transfer From Cullity  Transfer From Non-Reverting I  Transfer From Mon-Reverting I  Transfer From General	Other Grants & Reimbursements	(355)		500	
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts  2501 Dog Pound & County Animal Contract  2707 Internal Service Charges  3102 Cable Television Receipts  3300 Parking Receipts  3700 Parks Fees & Concessions  3901 Sale of Graves & Burials  3903 Interlocal Agreements  3904 Utilities - In Lieu of Taxes  4101 Vehicle Inspection Fees  FINES AND FORFEITURES:  4101 Court Docket Fees  4104 Ordinance Violations  MISCELLANEOUS REVENUE:  5101 Sale of Property  5121 Insurance Reimbursements  5600 Refunds  6100 Interest on Investments  6100 Interest on Investments  COTHER FINANCING SOURCES:  5201 Transfer From CellF  5205 Transfer From Cullity  Transfer From Non-Reverting I  Transfer From Mon-Reverting I  Transfer From General				500	-
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 0100 Refunds (13,926) 15,000 6200 Rental of Property 6300 Assessments 0100 OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From General	CHARGES FOR SERVICES:	` '			
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 0100 Refunds (13,926) 15,000 6200 Rental of Property 6300 Assessments 0100 OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From General	2206 Police & Fire Protection Contracts				
2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Vehicle Inspection Fees   4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4105 Call Court Docket Fees   4104 Ordinance Reimbursements   4105 Call Court Docket Fees   4106 Call Court Docket Fees   4106 Call Court Docket Fees   4106 Call Court Docket Fees   4107 Call Court Docket Fees   4108 Call Court Docket Fees   4109 Call Court					
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments (13,926) 15,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF Transfer From Mon-Reverting I Transfer From General					
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6100 Resembles Revenue  Other Miscellaneous Revenue  Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Colif Transfer From Non-Reverting I Transfer From General		·			
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments (13,926) 15,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (13,926) 15,000  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From Mon-Reverting I Transfer From General					
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments (13,926) 15,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (13,926) 15,000  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From General					
3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments (13,926) 15,000 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (13,926) 15,000  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  (13,926)  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General					
3904 Utilities - In Lieu of Taxes					
### ### ##############################					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Rental of Property 6300 Assessments Other Miscellaneous Revenue  (13,926)  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
### ### ##############################	THO I VEHICLE INSPECTION I COS				
### ### ##############################	FINES AND FOREEITHRES:	<del> </del>			
### A 104 Ordinance Violations    MISCELLANEOUS REVENUE:					
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  (13,926)  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       (13,926)         6100 Interest on Investments       (13,926)         6200 Rental of Property       (13,926)         6300 Assessments       (13,926)         Other Miscellaneous Revenue       (13,926)         0THER FINANCING SOURCES:       (13,926)         5201 Transfer From Parking Meter Fund       (5202 Transfer From CCIF         5205 Transfer From Utility       (5205 Transfer From Non-Reverting I         Transfer From General       (5205 Transfer From General)	4104 Ordinance violations				
5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       (13,926)         6100 Interest on Investments       (13,926)         6200 Rental of Property       (13,926)         6300 Assessments       (13,926)         Other Miscellaneous Revenue       (13,926)         0THER FINANCING SOURCES:       (13,926)         5201 Transfer From Parking Meter Fund       (5202 Transfer From CCIF         5205 Transfer From Utility       (5205 Transfer From Non-Reverting I         Transfer From General       (5205 Transfer From General)	MISCELL ANEOUS REVENUE.				
5121 Insurance Reimbursements       5600 Refunds         6100 Interest on Investments       (13,926)         6200 Rental of Property       (13,926)         6300 Assessments       (13,926)         Other Miscellaneous Revenue       (13,926)         OTHER FINANCING SOURCES:       (13,926)         5201 Transfer From Parking Meter Fund       (13,926)         5202 Transfer From CCIF       (13,926)         5205 Transfer From Utility       (13,926)         Transfer From Non-Reverting I       (13,926)         Transfer From General       (13,926)	<b>.</b>				
5600 Refunds       (13,926)       15,000         6100 Interest on Investments       (13,926)       15,000         6200 Rental of Property       (6300 Assessments       (13,926)       15,000         Other Miscellaneous Revenue       (13,926)       15,000         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       5202 Transfer From CCIF       5205 Transfer From Utility         Transfer From Non-Reverting I       Transfer From General					
6100 Interest on Investments					
6200 Rental of Property				45,000	
6300 Assessments Other Miscellaneous Revenue  (13,926)  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General		(13,926)		15,000	ļ
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund .  5202 Transfer From CCIF					
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund .  5202 Transfer From CCIF	Other Miscellaneous Revenue	(40.000)		14.665	
5201 Transfer From Parking Meter Fund	OTHER FINANCING COURGES	(13,926)	,	15,000	
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I  Transfer From TIF					
Transfer From TIF					
Transfer From General					
9999 Total Columns A and B	Transfer From General				
9999 Total Columns A and B (14,281) 583,500					
	9999 Total Columns A and B	(14,281)		583,500	
				-,	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	СО	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0781

	ESTI	MATED AMOUN	TS TO BE RECE	EIVED
	- <b>A</b> - Jul. 1, 1998	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1999	- X - State Board
OTHER TAXES:	to Dec. 31, 1998	1	to Dec. 31, 1999	of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1990	Commissioners	Dec. 51, 1555	Commissioners
202 Auto and Aircraft Excise Tax			1	
207 Wheel and Excise Surtax	•			
212 County Option Income Tax (COIT)				
Z.Z. County opinion new (conty)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				:
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract .				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burlais				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	·			
4101 Vehicle mapedion rees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				:
6100 Interest on Investments	2,099		30,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
	2,099		30,000	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From Street Capital			355,000	
5205 Transfer From Utility ,				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
			355,000	
9999 Total Columns A and B	2,099		385,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506	-		3	
!D	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - POLICE STATION LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1185

	ECTI	MATED AMOUN	TO DE DECE	:WED
		1 · 1		
	- A -	- X -	- B -	- X -
	Jul. 1, 1998	State Board	Jan. 1, 1999	State Board
	to	of Tax	to	of Tax
OTHER TAXES:		Commissioners		Commissioners
201 Financial Institutions Tax	1,771		3,100	
202 Auto and Aircraft Excise Tax	6,828		16,400	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	0.500		40.500	
LIGENOES AND DEDIVITO.	8,599		19,500	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
,				
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1501 Liquor Excise Tax Distributions	•			
1503 Cigarette Tax Distributions - General .				
1503 Cigarette Tax Distributions - General .	•			
1505 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	· · · · · · · · · · · · · · · · · · ·			
3102 Cable Television Receipts	<del>-,</del>			
3300 Parking Receipts			:	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(52)		100	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
	(52)		100	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
1				
9999 Total Columns A and B	8,547		19,600	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY OR TOWN OF				BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

A		ESTIMATED AMOUNTS TO BE RECEIVED			
Jul. 1, 1998   State Board of Tax					
OTHER TAXES:				_	
Dec. 31, 1998   Commissioners   Commissioner		Jul. 1, 1998	State Board	Jan. 1, 1999	State Board
202 Auto and Aircraft Exise Tax		to	of Tax	to	of Tax
202 Auto and Aircraft Excise Tax	OTHER TAXES:	Dec. 31, 1998	Commissioners	Dec. 31, 1999	Commissioners
207 Wheel and Excise Surtax   212 County Option Income Tax (COIT)   (996)   778,000   16,223   811,300   16,223   16	201 Financial Institutions Tax	3,185		5,300	
207 Wheel and Excise Surtax   212 County Option Income Tax (COIT)   (996)   778,000   16,223   811,300   16,223   16	202 Auto and Aircraft Excise Tax	14,034		28,000	
212 County Option Income Tax (COIT)   (996)   778,000		•		•	
16,223		(996)		778.000	
LICENSES AND PERMITS:	I are sound open mooms take (corr).	. ,		•	
3100 Licenses   3200 Permits   320	LICENSES AND PERMITS:	,		3.7,000	
INTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L. R. & S. 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street					
1121 Federal Matching Funds - L.R. & S.	3200 1 Gilling				
1121 Federal Matching Funds - L.R. & S.     1416 Motor Vehicle Highway Distributions     1417 Local Road and Street     1501 Liquor Excise Tax Distributions     1502 Alcoholic Beverage Gallonage Tax Dist     1503 Cigarette Tax Distributions - General     1504 Cigarette Tax Ties Police Pension     1505 Cigarette Tax - Fire & Police Pension     1506 Cigarette Tax - Fire & Police Pension     1507 Cigarette Tax - Fire & Police Pension     1508 Cigarette Tax - Fire & Police Pension     1509 Cigarette Tax - Fire & Police Pension     1500 Cigarette Tax Distributions     1500 Cigarette Tax Distributions     1500 Cigarette Tax - Fire & Police Pension     1500 Cigarette Tax Distributions     1500 Cigarette Tax Distributions     1500 Cigarette Tax - Fire & Police Pension     1500 Cigarette Tax Distributions     1500 Cigarette Tax Dis	INTERCOVERNMENTAL REVENUE:				
1416 Motor Vehicle Highway Distributions   1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Distributions   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax to CCIF   1505 Cigarette Tax to Test Police Pension   1600 State Grants & Reimbursements   0355   0500   000 CHARGES FOR SERVICES:   0355   0500   000 CHARGES FOR SERVICES:   0355   0500   000 CHARGES FOR SERVICES:   000 CHARGES FOR SERVICES FO					
1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax to CCIF   1505 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   (355)   500   1600 State Grants & Reimbursements   (355)   500   1600 CHARGES FOR SERVICES:   1600 CHARGES FOR SERVICES:   1600 CHARGES FOR SERVICES   1600 CHARGES FOR SERVICES FOR SERVICES   1600 CHARGES FOR SERVICES   160	_				
1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General .   1504 Cigarette Tax to CCIF .   1505 Cigarette Tax - Fire & Police Pension .   1600 State Grants & Reimbursements .   (355) .   500					
1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax is of CCIF   1505 Cigarette Tax is read Police Pension   1600 State Grants & Reimbursements   (355)   500   (355)   (355)   500   (355)   (355)   500   (355)					
1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   0					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements (355) 500  CHARGES FOR SERVICES: (355) 500  CHARGES FOR SERVICES: 500  2206 Police & Fire Protection Contracts 5501 Dog Pound & County Animal Contract 5707 Internal Service Charges 5102 Cable Television Receipts 5102 Cable Television Receipts 5100 Parks Fees & Concessions 5100 Parks Fees & Concessions 5100 Parks Fees & Charges 5100 Parks Fees Fees 5100 Parks Fees Fees 5100 Parks Fees 5100 Pa	~				
CHARGES FOR SERVICES:   2006 Police & Fire Protection Contracts   2501 Dog Pound & County Animal Contract   2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   0   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0   27,800   7,800   27,800   7,800	3				*********
CHARGES FOR SERVICES:   2206 Police & Fire Protection Contracts   2501 Dog Pound & County Animal Contract   2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3301 Sale of Graves & Burials   3903 Interlocal Agreements   0 27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0 27,800   7,800	Other Grants & Reimbursements	` ,			
2206 Police & Fire Protection Contracts   2501 Dog Pound & County Animal Contract   2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3901 Sale of Graves & Burials   3903 Interlocal Agreements   0   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0   27,800   7		(355)		500	
2501 Dog Pound & County Animal Contract   2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   0   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0   27,800   4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4104 Ordinance Reimbursements   4101 Sale of Property   4105 Sale of Property   4105 Sale of Property   4105 Sale of Property   4106 Sale of Property   41		····			
2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   0   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0   27,800					
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 0 27,800 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 0 27,800 FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From General 150,000  150,000					
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 0 27,800 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 0 27,800  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (20,523) 30,035  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From Mon-Reverting I Transfer From General 150,000	2707 Internal Service Charges				
3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   0   27,800   3903 Interlocal Agreements   0   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0   27,800   4101 Court Docket Fees   0   27,800   4104 Ordinance Violations   4104 Ordinance Violations   4104 Ordinance Violations   4105 Court Docket Fees   4104 Ordinance Violations   4105 Court Docket Fees   4106 Ordinance Violations   4107 Ordinance Reimbursements   4108 Ordinance Reimbursements   4109 Ordinance Reimbursements   4109 Ordinance Violations   4109 Ordi	3102 Cable Television Receipts				
3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   0   27,800   3903 Interlocal Agreements   0   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   0   27,800   4101 Court Docket Fees   0   27,800   4104 Ordinance Violations   4104 Ordinance Violations   4104 Ordinance Violations   4105 Court Docket Fees   4104 Ordinance Violations   4105 Court Docket Fees   4106 Ordinance Violations   4107 Ordinance Reimbursements   4108 Ordinance Reimbursements   4109 Ordinance Reimbursements   4109 Ordinance Violations   4109 Ordi	3300 Parking Receipts				
3903   Interlocal Agreements   0   27,800     3903   Other Fees & Charges   3904   Utilities - In Lieu of Taxes     4101   Vehicle Inspection Fees   0   27,800     FINES AND FORFEITURES:   4101   Court Docket Fees   4104   Ordinance Violations   4104   Ordinance Violations   4105   Court Docket Fees   4104   Ordinance Violations   4105   Court Docket Fees   4104   Ordinance Reimbursements   4105   Court Docket Fees   4106   Court Docket Fees   4106   Court Docket Fees   4107   Court Docket Fees   4108   Court Docket Fees   4109   Court Docket Fees   410	3700 Parks Fees & Concessions				
3903 Other Fees & Charges	3901 Sale of Graves & Burials				
3903 Other Fees & Charges	3903 Interlocal Agreements	0		27,800	
3904 Utilities - In Lieu of Taxes				-	
### ### ### ### ### ### ### ### ### ##					
0   27,800					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue (20,523)  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Won-Reverting I Transfer From General  150,000		0		27.800	
### ### ##############################	FINES AND FORFEITURES:	<u> </u>			
### A 104 Ordinance Violations					
MISCELLANEOUS REVENUE:  5101 Sale of Property  5121 Insurance Reimbursements  5600 Refunds  6100 Interest on Investments  6200 Rental of Property  6300 Assessments  Other Miscellaneous Revenue  (20,523)  OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  5202 Transfer From CCIF  5205 Transfer From Utility  Transfer From Non-Reverting I  Transfer From General  150,000					
5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       (20,523)         6100 Interest on Investments       (20,523)         6200 Rental of Property       (20,523)         6300 Assessments       (20,523)         Other Miscellaneous Revenue       (20,523)         OTHER FINANCING SOURCES:       (20,523)         5201 Transfer From Parking Meter Fund       (20,523)         5202 Transfer From CCIF       (20,523)         5205 Transfer From Utility       (20,523)         Transfer From Non-Reverting I       (20,523)         Transfer From General       (20,523)					
5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       (20,523)         6100 Interest on Investments       (20,523)         6200 Rental of Property       (20,523)         6300 Assessments       (20,523)         Other Miscellaneous Revenue       (20,523)         OTHER FINANCING SOURCES:       (20,523)         5201 Transfer From Parking Meter Fund       (20,523)         5202 Transfer From CCIF       (20,523)         5205 Transfer From Utility       (20,523)         Transfer From Non-Reverting I       (20,523)         Transfer From General       (20,523)	MISCELLANEOUS REVENUE				
5121 Insurance Reimbursements       (20,523)       30,035         6100 Interest on Investments       (20,523)       30,035         6200 Rental of Property       (20,523)       30,035         6300 Assessments       (20,523)       30,035         Other Miscellaneous Revenue       (20,523)       30,035         OTHER FINANCING SOURCES:       (20,523)       30,035         5201 Transfer From Parking Meter Fund       5202 Transfer From CCIF       5205 Transfer From Utility         5205 Transfer From Non-Reverting I       150,000         Transfer From General       150,000					
5600 Refunds       (20,523)       30,035         6100 Interest on Investments       (20,523)       30,035         6200 Rental of Property       (20,523)       30,035         6300 Assessments       (20,523)       30,035         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       5202 Transfer From CCIF       5205 Transfer From Utility         5205 Transfer From Non-Reverting I       150,000         Transfer From General       150,000					
6100 Interest on Investments					
6200 Rental of Property		(20 523)		30 035	
6300 Assessments		(20,023)		30,035	
Other Miscellaneous Revenue					
(20,523)   30,035			<del></del>		
OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund .           5202 Transfer From CCIF .         5205 Transfer From Utility .           5205 Transfer From Non-Reverting I .         Transfer From TiF .           Transfer From General         150,000	Other Miscellaneous Revenue	/00 F00)		00.00=	
5201 Transfer From Parking Meter Fund .       .         5202 Transfer From CCIF       .         5205 Transfer From Utility       .         Transfer From Non-Reverting I       .         Transfer From TIF       .         Transfer From General       .         150,000	OTHER SIMANOING COURSES	(20,523)		30,035	
5202 Transfer From CCIF	•				
5205 Transfer From Utility					
Transfer From Non-Reverting I         150,000           Transfer From TIF         150,000           Transfer From General         150,000					
Transfer From TiF         150,000           Transfer From General         150,000					
Transfer From General 150,000					
150,000	•			150,000	
	Transfer From General				
				150,000	
1.019.035   1.010   1.019.035   1.019.035   1.019.035   1.019.035   1.019.035   1.019.035   1.019.035   1.019.035	9999 Total Columns A and B	(4,655)		1,019,635	
		(1,000)		-,,	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN O	<b>=</b>	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

www.cid	- A - Jul. 1, 1998 to Dec. 31, 1998	- X - State Board of Tax Commissioners	-B- Jan. 1, 1999 to Dec. 31, 1999	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1998	T - T - T - T - T - T - T - T - T - T -	Dec. 31, 1999	
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax	139,477		281,337	
207 Wheel and Excise Surtax	139,477		281,337	
LICENSES AND PERMITS: 3100 Licenses	139,477		281,337	
3100 Licenses	139,477		281,337	
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S  1416 Motor Vehicle Highway Distributions .  1417 Local Road and Street  1501 Liquor Excise Tax Distributions  1502 Alcoholic Beverage Gallonage Tax Distributions - General .  1503 Cigarette Tax Distributions - General .  1504 Cigarette Tax to CCIF  1505 Cigarette Tax - Fire & Police Pension .	139,477		281,337	
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1501 Liquor Excise Tax Distributions  1502 Alcoholic Beverage Gallonage Tax Distributions - General .  1503 Cigarette Tax Distributions - General .  1504 Cigarette Tax to CCIF  1505 Cigarette Tax - Fire & Police Pension .	139,477		281,337	
1121 Federal Matching Funds - L.R. & S	139,477		281,337	
1416 Motor Vehicle Highway Distributions	139,477		281,337	
1417 Local Road and Street	139,477		281,337	
1501 Liquor Excise Tax Distributions	139,477		281,337	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF	139,477		281,337	
1503 Cigarette Tax Distributions - General .  1504 Cigarette Tax to CCIF	139,477		281,337	
1504 Cigarette Tax to CCIF	139,477		281,337	
1505 Cigarette Tax - Fire & Police Pension	139,477		281,337	
_		1		
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
<u> </u>	139,477		281,337	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
Sale installation (State )				
OTHER FINANCING SOURCES:			-	
5201 Transfer From Parking Meter Fund				PD 4450
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF			<del></del>	
Transfer From General				
OCCO Total Columns A and P	139,477	<u> </u>	204 227	
9999 Total Columns A and B	139,477		281,337	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

# 2391

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1998	- X - State Board	- <b>B</b> - Jan. 1, 1999	- X - State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1998	Commissioners		Commissioners
201 Financial Institutions Tax	5,304		9,400	
202 Auto and Aircraft Excise Tax	22,812		50,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	28,116		50.400	
LICENCES AND DEDMITS.	20,110		59,400	
LICENSES AND PERMITS: 3100 Licenses				
3200 Permits				
3200 i ennito	<del></del>			
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	•			
1417 Local Road and Street				·
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:	•			
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				:
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4601 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4601 Court Docket Fees				
4104 Ordinance Violations				
ANGOGI I ANGOLIO DEVENUE.				
MISCELLANEOUS REVENUE: 5601 Sale of Property			,	į
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			<del>,</del>	1
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Hansier From General				
0000 Tetal Calaman A 15	00.440		<b>50.45</b> 0	
9999 Total Columns A and B	28,116		59,400	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON CITY OR TOWN OF

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1998	State Board	Jan. 1, 1999	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1998	Commissioners		Commissioners
201 Financial Institutions Tax	15,619		26,500	
202 Auto and Aircraft Excise Tax	65,043		142,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
	80,662		168,500	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements	/70 E (O)			
Other Grants & Reimbursements	(73,548)			
0111 0000 000 000 0000	(73,548)			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				Walania II .
Other Miscellaneous Revenue	·			
Care missenanced revenue ( ) 1				*
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5202 Transfer From Utility				
Transfer From Non-Reverting !				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	7,114		168,500	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accounts

506			3	
ID	YEAR	СО	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- <b>A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1999 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1998	Commissioners	Dec. 31, 1999	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements	A70 EEA		500.000		
3903 Other Fees & Charges	276,556		500,000		
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees	276,556		500,000		
FINES AND FORFEITURES:	270,550		500,000		
4101 Court Docket Fees					
4104 Ordinance Violations					
Tron Ordinarios violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments	1,158		37,000		
6200 Rental of Property			i		
6300 Assessments					
Other Miscellaneous Revenue	(4,804)				
<b></b>	(3,646)		37,000		
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF			700.000		
Transfer From General			700,000		
2000 T-t-l Q-t A 15	070.040		700,000		
9999 Total Columns A and B	272,910		1,237,000		
				N N	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN OF	=	BLOOMINGTON	

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1998 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1999 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1998	Commissioners	Dec. 31, 1999	Commissioners	
201 Financial Institutions Tax	,				
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
	ļ				
LICENSES AND PERMITS:			,		
3100 Licenses	'				
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions .			,		
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dis					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts	<u></u>				
2501 Dog Pound & County Animal Contract	(54.500)		205.000		
2707 Internal Service Charges	(51,560)		365,000		
3102 Cable Television Receipts	<u> </u>				
3300 Parking Receipts	<b></b>				
3901 Sale of Graves & Burials	<u> </u>				
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
<b>'</b>	(51,560)		365,000		
FINES AND FORFEITURES:		,			
4101 Court Docket Fees					
4104 Ordinance Violations					
L					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5600 Refunds					
6100 Interest on Investments	7,395		30,000		
6200 Rental of Property	1,000		30,000		
6300 Assessments					
Other Miscellaneous Revenue				l	
	4,301		30,000		
OTHER FINANCING SOURCES:			•		
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General					
	1 (47.050)		205 000	N. Company of the Com	
9999 Total Columns A and B	(47,259)		395,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Presc	ribed by	State	Board o	f Accounts
506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED				
	<b>- A -</b> Jul. 1, 1998 to	- X - State Board of Tax	- B - Jan. 1, 1999 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1998	Commissioners	Dec. 31, 1999	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements Other Grants & Reimbursements					
Other Grants & Reinbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				8	
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges	337,434		950,000		
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
4101 Vehicle Inspection Fees		<u> </u>			
4101 Vehicle hispection (ees	337,434		950,000		
FINES AND FORFEITURES:	001,101		000,000		
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements		1			
5600 Refunds					
6200 Rental of Property	<u> </u>				
6300 Assessments					
Other Miscellaneous Revenue	(265)				
	(265)				
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General					
0000 Total Calumana A and D	007.470		050.000		
9999 Total Columns A and B	337,170		950,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

YEAR CO KEY

CITY OR TOWN OF

**BLOOMING**TON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - INFORMATION SERVICE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	-X-	
	Jul. 1, 1998	State Board	Jan. 1, 1999	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:		Commissioners		Commissioners	
201 Financial Institutions Tax	DCC. 01, 1000	COMMISSIONOIS	DCC. 01, 1000	Commissioners	
202 Auto and Aircraft Excise Tax	<del>.</del>				
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
212 County Option income Tax (COH)					
I ICENCES AND DEDMITS.					
LICENSES AND PERMITS:			•		
3100 Licenses					
3200 Permits					
			,		
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges	(145,341)				
3102 Cable Television Receipts	(1.0,011)				
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees	(4.45.0.44)				
FINES AND FORFEITURES:	(145,341)				
	;				
4101 Court Docket Fees	•				
4104 Ordinance Violations					
MICCELL AMEQUE DEVENUE		<del>"</del>			
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements	// CO-				
5600 Refunds	(1,205)				
6100 Interest on Investments	(17,187)		<del></del>		
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue	(6,096)				
	(24,488)				
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I		***			
Transfer From TIF					
Transfer From General					
	***				
9999 Total Columns A and B	(169,829)				
5555 Foto: Colorino / Grad D	(100,020)				
	ERROR	<u> </u>			
NOTE: Col. A is far the period from July					

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

# 0342

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN OI	F	BLOOMINGTON	İ

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

MONROE COUNTY, INDIANA

**ESTIMATED AMOUNTS TO BE RECEIVED** - X -Jul. 1, 1998 Jan. 1, 1999 State Board State Board of Tax of Tax to to Commissioners Dec. 31, 1999 OTHER TAXES: Dec. 31, 1998 Commissioners 201 Financial Institutions Tax . . . . . . 3,768 6,200 33,000 202 Auto and Aircraft Excise Tax . . . . 16,268 207 Wheel and Excise Surtax . . . . . . 212 County Option Income Tax (COIT) . . 20,037 39,200 LICENSES AND PERMITS: 3200 Permits . . . . . . . . . . . . . . . . . INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. . 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street . . . . . . . . . 1501 Liquor Excise Tax Distributions . . . . 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . . . . . . . . . 1505 Cigarette Tax - Fire & Police Pension . 234,968 490,000 1600 State Grants & Reimbursements . . . Other Grants & Reimbursements . . . 234,968 490,000 CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . . 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges . . . . . . 3102 Cable Television Receipts . . . . . . 3300 Parking Receipts . . . . . . . . . . . . 3700 Parks Fees & Concessions . . . . . 3901 Sale of Graves & Burials . . . . . . . 3903 Interlocal Agreements . . . . . . . . 3903 Other Fees & Charges . . . . . . . . 3904 Utilities - In Lieu of Taxes . . . . . . 4101 Vehicle Inspection Fees . . . . . . . FINES AND FORFEITURES: 4101 Court Docket Fees . . . 4104 Ordinance Violations . . . . **MISCELLANEOUS REVENUE:** 5101 Sale of Property . . . . . . . . 5121 Insurance Reimbursements . . . 6100 Interest on Investments . . . . . . . 10,749 55,000 6200 Rental of Property . . . . . . . . . . 6300 Assessments . . . . . . . . . . . . . . . . 22,761 38,000 Other Miscellaneous Revenue . . . . 33,510 93,000 OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund . . 5202 Transfer From CCIF . . . . . . . . . . . 5205 Transfer From Utility . . . . . . . . . Transfer From Non-Reverting I . . . . Transfer From TIF . . . Transfer From General 9999 Total Columns A and B. 288.514 622,200

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN O	F	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1998	- X - State Board	- <b>B -</b> Jan. 1, 1999	- X - State Board
OTUED TAYED	to	of Tax	to .	of Tax
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1998 5,734	Commissioners	Dec. 31, 1999 9,200	Commissioners
201 Financial Institutions Tax	25,312		50,000	
207 Wheel and Excise Surtax	20,012		30,000	
212 County Option Income Tax (COIT)				
212 County Option Moome Tax (Cott):	31,046		59,200	
LICENSES AND PERMITS:	,			
3100 Licenses	`			
3200 Permits			·	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF				
1505 Cigarette Tax to CCIF	1,012,711		685,000	
1600 State Grants & Reimbursements	1,012,111		000,000	
Other Grants & Reimbursements				
	1,012,711		685,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	9,647		60,000	
6200 Rental of Property			,	
6300 Assessments	. 31,098		45,800	
Other Miscellaneous Revenue				
OTHER FINANCING COURSES	40,744		105,800	
OTHER FINANCING SOURCES:	-			
5201 Transfer From Parking Meter Fund				
5202 Transfer From Utility				
Transfer From Non-Reverting I	<u>.</u>			
Transfer From TIF	· · · · · · · · · · · · · · · · · · ·			
Transfer From General				
9999 Total Columns A and B	1,084,501		850,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

10/1/98

	CITY OF BLOOMIN	GTON		MONROE
3 99	TAXING UNIT			COUNTY
YEAR CO TYPE KEY				
Γ	ORIGINAL	A		FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
F 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
FUND: GENERAL	DEPARTMENT: A	NIMAL CONTROL	FUNCTION:	
100000 PERSONAL SERVICES	400,735	400,735		
200000 SUPPLIES	30,250	30,250		
300000 OTHER SERVICES AND CHARGES	75,343	75,343		
400000 CAPITAL OUTLAY	4,400	4,400		
9999 TOTAL	510,728	510,728		
100000 PERSONAL SERVICES	55,208	55,208		
100000 PERSONAL SERVICES	55,208	55,208	<u> </u>	
200000 SUPPLIES	2,100	2,100		
300000 OTHER SERVICES AND CHARGES	635	635		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	59,743	59,743		
FUND: GENERAL	DEPARTMENT: CI	TY COUNCIL	FUNCTION:	
100000 PERSONAL SERVICES	172,364	172,364		
200000 SUPPLIES	1,200	1,200		
300000 OTHER SERVICES AND CHARGES	4,570	4,570		
400000 CAPITAL OUTLAY	3,600	3,600		
9999 TOTAL	181,734	181,734		
	FUND:		TOTAL:	10/1/98
		F DEPARTMENTALIZED)	TOTAL.	
· ·				

TAXING UNIT  IGINAL BLISHED  JDGET  DPRIATION  DEPARTMENT: CO  379,886  16,500  56,720  9,000  462,106  DEPARTMENT: ENG  293,108	379,886 16,500 56,720 9,000 462,106	ROVED BY TAX ADJUSTMENT	COUNTY  FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
379,886 16,500 9,000 462,106	DNTROLLER  379,886 16,500 56,720 9,000 462,106	ROVED BY TAX ADJUSTMENT BOARD  FUNCTION:	REDUCTION ORDERED BY STATE BOARD OF
379,886 16,500 9,000 462,106	DNTROLLER  379,886 16,500 56,720 9,000 462,106	ROVED BY TAX ADJUSTMENT BOARD  FUNCTION:	REDUCTION ORDERED BY STATE BOARD OF
DEPARTMENT: COI 379,886 16,500 56,720 9,000 462,106 DEPARTMENT: ENG	DNTROLLER  379,886 16,500 56,720 9,000 462,106	TAX ADJUSTMENT BOARD  FUNCTION:	BY STATE BOARD OF
DEPARTMENT: COI  379,886  16,500  56,720  9,000  462,106  DEPARTMENT: ENG	OR BOARD  ONTROLLER  379,886  16,500  56,720  9,000  462,106	BOARD  FUNCTION:	
379,886   16,500   56,720   9,000   462,106   DEPARTMENT: ENG	379,886 16,500 56,720 9,000 462,106	FUNCTION:	TAX COMMISSIONERS
379,886   16,500   56,720   9,000   462,106   DEPARTMENT: ENG	379,886 16,500 56,720 9,000 462,106		
379,886   16,500   56,720   9,000   462,106   DEPARTMENT: ENG	379,886 16,500 56,720 9,000 462,106		
16,500 56,720 9,000 462,106 DEPARTMENT: ENG	16,500 56,720 9,000 462,106	FUNCTION:	
56,720 9,000 462,106 DEPARTMENT: <u>ENG</u>	56,720 9,000 462,106	FUNCTION:	
9,000 462,106 DEPARTMENT: ENG	9,000 462,106	FUNCTION:	
462,106  DEPARTMENT: ENG	462,106	FUNCTION:	
DEPARTMENT: ENG		FUNCTION:	
	IGINEERING	FUNCTION:	
9,500 25,902 13,400	293,108 9,500 25,902 13,400		
341,910	341,910		NATE
DEPARTMENT: FIR	RE	FUNCTION:	
4,092,433	4,092,433		
197,790	197,790		
152,311	152,311		
22,000	22,000		
4,464,534	4,464,534		
		TOTAL	10/1/98
FUND:		11 11 A1 '	10/1/00
	4,092,433 197,790 152,311 22,000 4,464,534	4,092,433     4,092,433       197,790     197,790       152,311     152,311       22,000     22,000       4,464,534     4,464,534	4,092,433       4,092,433         197,790       197,790         152,311       152,311         22,000       22,000         4,464,534       4,464,534

	CITY OF BLOOM	IINGTON		MONROE
503 99	TAXING UI	VIT		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
•				
FUND: GENERAL	DEPARTMENT:	CAFR	FUNCTION	•
100000 PERSONAL SERVICES	397,365	397,365		
200000 SUPPLIES	5,300	5,300		
300000 OTHER SERVICES AND CHAF	RGES 129,174	129,174		
400000 CAPITAL OUTLAY	5,400	5,400	THE RESIDENCE OF SECURITIES AND ADDRESS OF S	
9999 TOTAL	537,239	537,239		
100000 PERSONAL SERVICES 200000 SUPPLIES	400,316 20,075	400,316 20,075	WITTER THE STATE OF THE STATE O	
300000 OTHER SERVICES AND CHAP		27,250		
400000 CAPITAL OUTLAY	11,600	11,600	THE THE THE THE TAX TO SEE THE THE THE THE THE THE THE THE THE T	
9999 TOTAL	459,241	459,241		
3333 TOTAL	700,211	100,241		
FUND: GENERAL	DEPARTMENT:	MAYOR	FUNCTION	
100000 PERSONAL SERVICES	258,041	255,675		
200000 SUPPLIES	1,314	1,314		
300000 OTHER SERVICES AND CHAF	RGES 99,014	99,014		
400000 CAPITAL OUTLAY	5,685	5,685	. A7-740 SE5 37	
9999 TOTAL	364,054	364,054		
	FUND:		TOTAL:	10/1/98
		Y IE DEPARTMENTALIZED)	. 0 17 (2.	

	CITY OF BLOOMIN	IGTON		MONROE	_
503 99	TAXING UNI	Γ		COUNTY	
ID YEAR CO TYPE KEY					
	ORIGINAL			FINAL BUDGET AFTER	1
	PUBLISHED AMOUNT APPR		PROVED BY	REDUCTION ORDERED	
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF	
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS	]
	DEPARTMENT	MPLOYEE SERVICES	FUNCTION:		
FUND. GENERAL	J DELAKTIMENT. L	IVII EOTEE SERVICES	I ONOTION.		-
100000 PERSONAL SERVICES	222,461	222,461			_
200000 SUPPLIES	13,700	13,700			
300000 OTHER SERVICES AND CHARGES	74,764	74,764			]
400000 CAPITAL OUTLAY	6,000	6,000			
9999 TOTAL	316,925	316,925			
100000 PERSONAL SERVICES 200000 SUPPLIES	506,120 20,475	506,120 20,475			-
100000 PERSONAL SERVICES	506,120	506,120			
			· · · · · · · · · · · · · · · · · · ·		-
300000 OTHER SERVICES AND CHARGES	173,268	173,268			-
400000 CAPITAL OUTLAY	7,200	7,200			┨
9999 TOTAL	707,063	707,063			J
FUND: GENERAL	DEPARTMENT: F	OLICE	FUNCTION:		-
100000 PERSONAL SERVICES	4,936,441	4,936,441			
200000 SUPPLIES	200,250	200,250			
300000 OTHER SERVICES AND CHARGES	334,315	334,315			
400000 CAPITAL OUTLAY	267,961	267,961			
9999 TOTAL	5,738,967	5,738,967			
	FUND:		TOTAL:	10/1/98	1
	, √ONL <u>Y</u>	IF DEPARTMENTALIZED)			•

	CITY OF BLOOMIN	IGTON		MONROE
03 99	TAXING UNI	Γ		COUNTY
D YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: S	ANITATION	FUNCTION:	·
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	700,000	700,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	700,000	700,000		
100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: H 456,005 9,068	456,005 9,068	FUNCTION:	
300000 OTHER SERVICES AND CHARGES	83,374 155,000	83,374 155,000		
400000 CAPITAL OUTLAY 9999 TOTAL	703,447	703,447		
FUND: GENERAL	DEPARTMENT: P	UBLIC WORKS	FUNCTION:	
100000 PERSONAL SERVICES	388,442	388,442	333 34311	
200000 SUPPLIES	74,200	74,200		
300000 OTHER SERVICES AND CHARGES	1,095,664	1,095,664		
400000 CAPITAL OUTLAY	3,600	3,600		
9999 TOTAL	1,561,906	1,561,906		
	FUND:		TOTAL:	10/1/98
		IF DEPARTMENTALIZED)	10176.	

	CITY OF BLOOMIN			MONROE
3 99	TAXING UNI	T		COUNTY
YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: I	TS	FUNCTION	•
100000 PERSONAL SERVICES	739,891	739,891	, 152 100	
200000 SUPPLIES	8,000	8,000		
300000 OTHER SERVICES AND CHARGES	381,761	381,761	and the state of t	
400000 CAPITAL OUTLAY	150,000	150,000		
9999 TOTAL	1,279,652	1,279,652		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL				
FUND: GENERAL	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY			772 - Martin 1981 - 1 - ANDE	
9999 TOTAL				
9999 IOIVE	<u> </u>			
	FUND: _		TOTAL:	10/1/98
	ONLY	IF DEPARTMENTALIZED)		

	CITY OF BLOOM!	NGTON		MONROE
503 99	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				•
Г	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY			2	- Company Control of the Control of
<u>-</u>			· · · · · · · · · · · · · · · · · · ·	
9999 TOTAL				
FUND: GENERAL	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES			AURANIA AURANA ANTANA	
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY		· · · · · · · · · · · · · · · · · · ·		
			- W-2 - 184-2111 - 184-184-184-184-184-184-184-184-184-184-	
9999 TOTAL				
				,
FUND: GENERAL	DEPARTMENT: C	GENERAL FUND TOTAL	FUNCTION	
100000 PERSONAL SERVICES	13,698,818	13,696,452	A SECTION AND A	
200000 SUPPLIES	609,722	609,722	<del></del>	
300000 OTHER SERVICES AND CHARGES	3,414,065	3,414,065		
400000 CAPITAL OUTLAY	666,646	666,646		
9999 TOTAL	18,389,251	18,386,885		

FUND: ALL GENERAL FUND
ONLY IF DEPARTMENTALIZED)

TOTAL: 10/1/98 11:42 AM

		MONROE		
03 99	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FIRE PENSION	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	3,239	3,239		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,572,978	1,572,978		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,576,542	1,576,542		·
100000 PERSONAL SERVICES 200000 SUPPLIES	1,927 550	1,927 550		
300000 OTHER SERVICES AND CHARGES	1,196,172	1,196,172		
400000 CAPITAL OUTLAY	4.400.040	4 400 040	100 000 000000	
9999 TOTAL	1,198,649	1,198,649		
FUND: SANITATION	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	750,904	750,904		
200000 SUPPLIES	68,750	68,750		
300000 OTHER SERVICES AND CHARGES	407,198	407,198		
400000 CAPITAL OUTLAY	177,000	177,000		
9999 TOTAL	1,403,851	1,403,851		
	FUND:		TOTAL:	10/1/98
		IF DEPARTMENTALIZED)	1017/L.	

		MONROE		
03 99	TAXING UNI			COUNTY
D YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: ROSEHILL	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	242,562	242,562		
200000 SUPPLIES	54,704	54,704		
300000 OTHER SERVICES AND CHARGES	63,459	63,459		
400000 CAPITAL OUTLAY	3,672	3,672		
9999 TOTAL	364,397	364,397		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	25,000	25,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	25,000	25,000		
FUND: PARKS & RECREATION	DEPARTMENT:		FUNCTION:	GARAGE CONTRACTOR CONT
100000 PERSONAL SERVICES	2,537,577	2,537,577		
200000 SUPPLIES	393,064	393,064		
300000 OTHER SERVICES AND CHARGES	853,778	853,778		
400000 CAPITAL OUTLAY	845,000	845,000		
9999 TOTAL	4,629,419	4,629,419		
	FUND:		TOTAL:	10/1/98
		IF DEPARTMENTALIZED)		

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	CITY OF BLOOMIN	IGTON		MONROE
03 99	TAXING UNIT	T		COUNTY
D YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND:	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	- MOMPON			
FUND: POLICE DEPARTMENT LEASE	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES			•	
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	84,500	84,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	84,500	84,500		
FUND: PARK BOND	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	436,905	436,905		
400000 CAPITAL OUTLAY		,		
9999 TOTAL	436,905	436,905		
5550 TO I/IL	100,000	100,000		
	FUND:	A PARTY	TOTAL:	10/1/98
	(ONLY	IF DEPARTMENTALIZED)		

	CITY OF BLOOMINGTON			MONROE
3 99	TAXING UNIT	Γ		COUNTY
YEAR CO TYPE KEY				
	ORIGINAL		<u></u>	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	187,980	187,980	LOBASE	
400000 CAPITAL OUTLAY				
9999 TOTAL	187,980	187,980		
FUND: MUNICIPAL FACILITIES LEASE  100000 PERSONAL SERVICES	DEPARTMENT: _		FUNCTION:	
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	1,333,000	1,333,000		
400000 CAPITAL OUTLAY	1,555,000	1,333,000		
9999 TOTAL	1,333,000	1,333,000		
FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT: _	· · · · · · · · · · · · · · · · · · ·	FUNCTION:	
100000 PERSONAL SERVICES	1,392,119	1,392,119		
200000 SUPPLIES	335,700	335,700	0.4	
300000 OTHER SERVICES AND CHARGES	414,110	414,110		
400000 CAPITAL OUTLAY	132,200	132,200		
9999 TOTAL	2,274,129	2,274,129	CHARLES . LARGER MANAGE	
	FUND:		TOTAL:	10/1/98
	(ONLY	IF DEPARTMENTALIZED)		

AMOUNT APPROVED BY F LOCAL COUNCIL TAX ADJUSTMENT	COUNTY FINAL BUDGET AFTER REDUCTION ORDERED
AMOUNT APPROVED BY F LOCAL COUNCIL TAX ADJUSTMENT	REDUCTION ORDERED
AMOUNT APPROVED BY F LOCAL COUNCIL TAX ADJUSTMENT	REDUCTION ORDERED
AMOUNT APPROVED BY F LOCAL COUNCIL TAX ADJUSTMENT	REDUCTION ORDERED
LOCAL COUNCIL TAX ADJUSTMENT	
N OR BOARD BOARD	BY STATE BOARD OF
	TAX COMMISSIONERS
MENT: FUNCTION:	
0,000 150,000	
0,000 150,000	
7,488 7,488	
2,488   392,488	
IENT: FUNCTION:	
	-
4,358 424,358	
4,358 424,358	
	10/1/98
IIND: TOTAL:	· · · · · · · ·
	5,000 385,000 2,488 392,488 FUNCTION:

	CITY OF BLOOMIN			MONROE
03 99	TAXING UNIT			COUNTY
D YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	•			
FUND: CUM.BLDG. (STREET)	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES			The second secon	
300000 OTHER SERVICES AND CHARGES	461,941	461,941		
400000 CAPITAL OUTLAY	1,615,050	1,615,050		
9999 TOTAL	2,076,991	2,076,991		
FUND: CUM. CAP. IMPROVEMENT	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	280,000	280,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	280,000	280,000		
FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	366,500	366,500		
300000 OTHER SERVICES AND CHARGES	65,000	65,000		
400000 CAPITAL OUTLAY	450,000	450,000		•
9999 TOTAL	881,500	881,500	· - uc ·	
	<u> </u>			
	FUND:		TOTAL:	10/1/98
	(ONLV	IE DEPARTMENTALIZED)		

		MONROE		
03 99	TAXING UNIT	Γ		COUNTY
D YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APP	ROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	274,775	274,775		
200000 SUPPLIES	559,450	559,450		
300000 OTHER SERVICES AND CHARGES	115,963	115,963		
400000 CAPITAL OUTLAY	5,000	5,000		
9999 TOTAL	955,188	955,188		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	34,800 332,900 21,800	475,706 34,800 332,900 21,800		
9999 TOTAL	865,206	865,206		
FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION:	AN III
100000 PERSONAL SERVICES	181,469	181,469		
200000 SUPPLIES	19,500	19,500		
300000 OTHER SERVICES AND CHARGES	176,660	176,660		
400000 CAPITAL OUTLAY	1,800	1,800		
9999 TOTAL	379,429	379,429		
	FUND:		GRAND TOTAL:	10/1/98
		IF DEPARTMENTALIZED)	GIVARD TOTAL.	
	(0:12:	<u> </u>		

		CITY OF BLOOMIN		MONROE	
03 99		TAXING UNIT			COUNTY
D YEAR CO TYPE KEY					
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: TRUCK ROUTE BOND	[ ]	DEPARTMENT:		FUNCTION:	
FOND. TROCK ROOTE BOND				PONCTION.	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES AND CH	ARGES	359,647	359,647		
400000 CAPITAL OUTLAY					
9999 TOTAL		359,647	359,647		
100000 PERSONAL SERVICES 200000 SUPPLIES		150	150		
300000 OTHER SERVICES AND CH	ARGES	164,450	164,450		
400000 CAPITAL OUTLAY		11,400	11,400 176,000	MINI 1.00	LAVANESC
9999 TOTAL		176,000	170,000	ann aronau a	
FUND: GRAND TOTALS		DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES		19,559,095	19,556,729	1 20 000	300000000000000000000000000000000000000
200000 SUPPLIES		2,723,215	2,723,215		2000,000
300000 OTHER SERVICES AND CH.	ARGES	12,097,551	12,097,551		
400000 CAPITAL OUTLAY		4,464,568	4,464,568		
9999 TOTAL		38,844,429	38,842,063		
		FUND: A	LL FUNDS	GRAND TOTAL:	10/1/98
			IF DEPARTMENTALIZED)		

503 1999

YEAR CO TYPE

KEY

FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
		FUND	0101 - GENERAL		-	NET ASSESSED VALUATION	\$441,496,413	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1	Total budget estimate for incoming ye	ar		18,389,251	18,386,885			1 1 1
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present nexpended			8,646,619			Ll
	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be pa	id not included in lines 2 o	r 3	0	0			
	Total funds required (add lines 1, 2, 3				27,033,504			
OTHE 6.	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present ye	ar			3,940,625			
	Taxes to be collected, present year (D	,		3,516,747	3,516,747			
8.	Miscellaneous revenue to be received December 31 of incoming year (Schera. Total Column A Budget Form 2	dule on File):		3,697,326 7,932,335	3,697,326			
	b. Total Column B Budget Form 2.				7,932,335 19,087,033			
	Total Funds (Add lines 6, 7, 8a, and 8 Net amount to be raised for expenses			19,007,033	19,007,000			
	year (deduct line 9 from line 5) Operating balance (not in excess of expenses			7,948,836	7,946,470			
	less miscellaneous revenue for same			530,483	530,483			
12.	Amount to be raised by tax levy (add I				8,476,953			
	Property Tax Replacement Credit from			0	0			
	NET AMOUNT TO BE RAISED BY TA				8,476,953			
15.	Levy Excess Fund Applied to Current	Budget			XXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Raised			8,479,319	8,476,953			
17.	Net Tax Rate on Each One Hundred [			·	1.9201			
	Note: Please be sure total of amounts	s in line 2, 3 and 4 do not e	exceed total amount	s in lines 6, 7 and 8a.			•	

503	1999					
ID	YEAR	CO	TVDE	ΚΕΛ	FLIND	

UNIT ON APPEAL TAXING UNIT FUND		CITY OF BLC	OMINGTON		COUNTY	MONROE				
		FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$441,496,413	0	5	
				(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	OS REQUIRED FOR E			200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1	Total budget estimat	e for incoming	g year		4,629,419	4,629,419				
2.	Necessary expenditu	ures, July 1 to m appropriatio	December 31 of present on unexpended			2,941,050			L I	
3.		•	y to be made July 1 to		0	0	,			
4.	Outstanding tempora	ary loans to be	e paid not included in lines 2	2 or 3 <i></i>	0	0				
5.	Total funds required	(add lines 1, 2	2, 3, and 4)		7,570,469	7,570,469				
	S ON HAND AND TO THAN PROPOSED		ED FROM SOURCES							
			tyear			514,721				
			ar (December Settlement) .		1,667,246	1,667,246		4.400		
8.	Miscellaneous reven December 31 of inco		ived July 1 of present year t chedule on File):	0		,				
		-	2			754,363				
		_	2		1,251,150	1,251,150				
			nd 8b)		4,187,481	4,187,481				
	year (deduct line 9 fr	om line 5)	ses to December 31st of ind		3,382,988	3,382,988				
11.			of expense January 1st to J me period)		122,869	122,869				
12			idd lines 10 and 11)		3,505,857	3,505,857				
			from Local Option Tax		0,000,007	0,000,001				
			Y TAX LEVY (deduct line 13		3,505,857	3,505,857				
			rent Budget	·		XXXXXXXXXXXXXXX	XXXXXXXXXXXX			
	-				3,505,857	3,505,857				
17.	Net Tax Rate on Eac	ch One Hundr	ed Dollars of Taxable Prope	erty	0.7941	0.7941			Ш	
	Note: Please he sur	a total of ama	unte in line 2, 3 and 4 do no	st avecad total amount	e in lines 6, 7 and 8a					

503	1999				
ID	YEAR	$\overline{co}$	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
			FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$441,496,413	0	5
				(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		•	
	OS REQUIRED FOR E			900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimat	e for incomina	year		1,198,649	1,198,649				1
2.	Necessary expenditu	ures, July 1 to m appropriatio	December 31 of present on unexpended			725,521			<u> </u>	
	Additional appropriat December 31 of pres	sent year	·		0	0				
			paid not included in lines 2			0				
5.	Total funds required	(add lines 1, 2	2, 3, and 4)		1,924,170	1,924,170				
	OS ON HAND AND TO ER THAN PROPOSED		ED FROM SOURCES							
			tyear			1,404,991				
			r (December Settlement) .		190,681	190,681				
8.	December 31 of inco	ming year (So	•		000 544	000 544				
			2		288,514 622,200	288,514 622,200				
۵	D. Total Column B	Budget Form.	2			2,506,386				
			ses to December 31st of inc		2,000,000	2,000,000				
10.					(582,216)	(582,216)				
11.			of expense January 1st to J		, , , , , , , , , , , , , , , , , , , ,		3			
			me period)		832,216	832,216				
12.	Amount to be raised	by tax levy (ad	dd lines 10 and 11)		250,000	250,000				
13.	Property Tax Replac	ement Credit f	from Local Option Tax		0	0				
			TAX LEVY (deduct line 13	2		250,000				
			ent Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16.	Net Amount to be Ra	nised			250,000	250,000				╛
17.	Net Tax Rate on Eac	ch One Hundre	ed Dollars of Taxable Prope	erty	0.0566	0.0566				
	Note: Please be sure	e total of amoເ	ints in line 2, 3 and 4 do no	t exceed total amount	s in lines 6, 7 and 8a.					

 503
 1999

 ID
 YEAR
 CO
 TYPE
 KEY
 FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
			FUND	0107 - FLEET	MAINTENANCE	_	NET ASSESSED VALUATION	\$441,496,413	0 5
				(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	OS REQUIRED FOR E			802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1	Total budget estimate	e for incoming v	ear		955,188	955,188			
	Necessary expenditu	res, July 1 to D	ecember 31 of present unexpended			481,204			<u> </u>
		ent year			0	0			
	0 1	•	paid not included in lines 2 c 3, and 4)		ACCUPATION OF THE PROPERTY OF	0 1,436,392			
	OS ON HAND AND TO ER THAN PROPOSED		FROM SOURCES						
			ear		177,631	177,631		]	
			(December Settlement)			0			
		ue to be receive	ed July 1 of present year to						
	a. Total Column A l	Budget Form 2 .				337,170			
			. <i>.</i>		950,000	950,000			
			8b)		1,464,801	1,464,801			
	year (deduct line 9 fro	om line 5)	es to December 31st of inco		(28,409)	(28,409)			
11.			expense sandary 1st to sur e period)		28,409	28,409			
12			l lines 10 and 11)		, , , , , , , , , , , , , , , , , , ,	(0)			
		• • •	om Local Option Tax		0	0	,		
			TAX LEVY (deduct line 13 fr		//2004	(0)			
			nt Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
					(0)	(0)			
17.	Net Tax Rate on Eac	h One Hundred	Dollars of Taxable Property	<b>/</b>	(0.000)	(0.000)			
	Note: Please be sure	e total of amoun	its in line 2, 3 and 4 do not e	exceed total amount	s in lines 6, 7 and 8a.				

503	1999				
-ID	YEAR	$\overline{CO}$	TYPE	KFY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
	FUND	2120 - ROSE	HILL CEMETERY	_	NET ASSESSED VALUATION	\$441,496,413	0 5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	ear		364,397	364,397			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	ecember 31 of present unexpended			188,869			Ll
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>		, ,	0	0			
4. Outstanding temporary loans to be p	aid not included in lines 2 o	or 3		0	·		
5. Total funds required (add lines 1, 2,	3, and 4)		553,266	553,266			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present y		· · · · · · · · · · · · · · · · · · ·	61,884	61,884			
7. Taxes to be collected, present year	December Settlement)		107,245	107,245			
<ol> <li>Miscellaneous revenue to be received December 31 of incoming year (Scha. Total Column A Budget Form 2</li> </ol>	edule on File):		19,027	19,027			
b. Total Column B Budget Form 2			42,000	42,000			
9. Total Funds (Add lines 6, 7, 8a, and	•		230,156	230,156			
<ul><li>10. Net amount to be raised for expense year (deduct line 9 from line 5)</li><li>11. Operating balance (not in excess of</li></ul>			323,110	323,110			
less miscellaneous revenue for same			6,890	6,890			
12. Amount to be raised by tax levy (add			330,000	330,000			
13. Property Tax Replacement Credit fro			0	0			
14. NET AMOUNT TO BE RAISED BY	•		330,000	330,000			
15. Levy Excess Fund Applied to Currer	it Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			330,000	330,000			
17. Net Tax Rate on Each One Hundred	·	-		0.0747			
Note: Please be sure total of amoun	ts in line 2, 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.				

503	1999				
79					
חו	YFAR	CO	TYPE	KFY	FUND

1	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON	w	COUNTY	MONROE	
			FUND	2391 - CUM.	CAP. DEVELOPMENT	•	NET ASSESSED VALUATION	\$441,496,413	0 5
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	REQUIRED FOR IMBER 31st OF INCO			601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estima	te for incomin	g year		392,488	392,488			
2. I	Necessary expendit year, to be made fro	tures, July 1 to om appropriatio	December 31 of present on unexpended			464,756			الباليا
ı	December 31 of pre	sent year	y to be made July 1 to		0	0			
		•	e paid not included in lines 2 o			0			
5.	Total funds required	I (add lines 1,	2, 3, and 4)		857,244	857,244			
OTHER	R THAN PROPOSE	D TAX LEVY:	ED FROM SOURCES		500.000	500.040			
			at year			580,349	100000000000000000000000000000000000000		
			ar (December Settlement) ived July 1 of present year to		285,916	285,916	ALL REPORTS OF THE COLUMN TO T		
á		Budget Form	2		28,116	28,116			
			2		59,400	59,400			
			nd 8b)		953,780	953,780		- I AMERICAN DE LA CONTRACTOR DE LA CONT	
)	year (deduct line 9 f	rom line 5)	ses to December 31st of inco 		(96,536)	(96,536)			
			me period)		695,647	695,647			
			add lines 10 and 11)			599,111			
			from Local Option Tax		0	0			
	. ,		Y TAX LEVY (deduct line 13 f		599,111	599,111			
			rent Budget	•		XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	-				599,111	599,111			
			ed Dollars of Taxable Propert	•	W	0.1357			
ſ	Note: Please be su	re total of amo	ounts in line 2, 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.				

Prescribe	ed by State (	Board of	\$255 95003 S		
503	1999				
ID	YFAR	$\overline{CO}$	TYPE	KFY	FUND

	UNIT ON APPEAL		TAXING UNIT _		CITY OF BLC	OMINGTON		COUNTY	MONROE		
			FUND _		0283 - BMFC	TOTAL LEASES		NET ASSESSED VALUATION	\$441,496,413	0	5
					(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXF			504 505	506 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for	or incoming year				1,333,000	1,333,000				ı
2.	Necessary expenditure year, to be made from a	s, July 1 to Dece appropriation une	mber 31 of present expended	· ·		719,211	719,211				
3.	Additional appropriation December 31 of preser					0	0				
4.	Outstanding temporary					0	0				
	Total funds required (ac	•				2,052,211	2,052,211				
	OS ON HAND AND TO B ER THAN PROPOSED T		OM SOURCES								
	Actual balance, June 36						1,306,119				
	Taxes to be collected, p	• '				158,023	158,023				
8.	Miscellaneous revenue December 31 of incomi a. Total Column A Bu	ing year (Schedul	ie on File):			(4,655)	(4,655)				
	b. Total Column B Bu	•				1,019,635	1,019,635				
9.	Total Funds (Add lines					2,479,122	2,479,122				
10.	Net amount to be raised year (deduct line 9 from	d for expenses to h line 5)	December 31st of	incoming		(426,911)	(426,911)				
11.	Operating balance (not					700 500	700 000				
40	less miscellaneous reve					762,568 335,657	762,568 335,657				
	Amount to be raised by Property Tax Replacem	• '	•			333,637	333,037				
	NET AMOUNT TO BE					335,657	335,657				
	Levy Excess Fund App		•		,	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
	Net Amount to be Raise					335,657	335,657	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-
	Net Tax Rate on Each					<u> </u>	0.0760				
	Note: Please he sure to	otal of amounts in	line 2 3 and 4 do	not excee	d total amount	s in lines 6 7 and 8a					

503	1999				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF BLC	OOMINGTON	-	COUNTY	MONROE	
FUND 2379 - CUM.	CAPITAL IMPROVEMENT		NET ASSESSED VALUATION	\$441,496,413	0 5
(This form is	to be prepared for each fur (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L.JJ
Total budget estimate for incoming year	280,000	280,000			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	· · · · · · · · · · · · · · · · · · ·	244,678			<u>[                                    </u>
Additional appropriation necessary to be made July 1 to     December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)	524,678	524,678			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	139,652	139,652			
<ul><li>7. Taxes to be collected, present year (December Settlement)</li><li>8. Miscellaneous revenue to be received July 1 of present year to</li></ul>	0	0			
December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2		139,477			
b. Total Column B Budget Form 2		281,337			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and 8b)</li><li>10. Net amount to be raised for expenses to December 31st of incoming</li></ul>	560,466	560,466			
year (deduct line 9 from line 5)	(35,788)	(35,788)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	35,788	35,788			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised	0	0			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000			

503	1999				
ID.	YFAR	CO	TYPF	KFY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$441,496,413	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES T EMBER 31st OF INCOMING YEAR		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incomin			2,274,129	2,274,129			
	Necessary expenditures, July 1 to year, to be made from appropriati	ion unexpended		2,002,257	2,002,257			
3.	Additional appropriation necessar December 31 of present year			0	0			
4.	Outstanding temporary loans to b				0			
	Total funds required (add lines 1,	•			4,276,386			
HTC	OS ON HAND AND TO BE RECEIVER THAN PROPOSED TAX LEVY:			4.740.007	4.740.007			
	Actual balance, June 30 of preser				1,713,987			
	Taxes to be collected, present year	•		0	0			
8.	Miscellaneous revenue to be rece December 31 of incoming year (S a. Total Column A Budget Form	Schedule on File):		493,949	493,949			
	b. Total Column B Budget Form			2,082,000	2,082,000			
q	Total Funds (Add lines 6, 7, 8a, a				4,289,936			
	Net amount to be raised for exper			1,200,000	1,200,000			
	year (deduct line 9 from line 5)		<del>-</del>	(13,550)	(13,550)		1	
11.	Operating balance (not in excess							
	less miscellaneous revenue for sa	•		13,550	13,550			
12.	Amount to be raised by tax levy (a	add lines 10 and 11)		0	0			
13.	Property Tax Replacement Credit	t from Local Option Tax		0	0			
	NET AMOUNT TO BE RAISED B	·	,	0	0			
	Levy Excess Fund Applied to Cur	=		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hund	red Dollars of Taxable Prope	rty	0.0000	0.000			

Note: Please be sure total of \_\_\_\_\_\_\_ts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Presgrit-b	by Stat	te Board	of	Appropria

YEAR CO TYPE

KEY

FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
			FUND	0706 - LOCA	L ROAD & STREET		NET ASSESSED VALUATION	\$441,496,413	0 5	
				(This form is t	to be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	S REQUIRED FOR EXF			450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		_
1	Total budget estimate for	or incoming year			881,500	881,500				ĺ
2.	Necessary expenditure year, to be made from a	s, July 1 to Dece appropriation une	mber 31 of present expended			2,078,493			<b>L</b>	
3.	Additional appropriation December 31 of present	<del>-</del>	· · · · · · · · · · · · · · · · · · ·		0	0				
4	Outstanding temporary	loans to be paid	not included in lines 2 o	r 3		0				
	Total funds required (ac				2,959,993	2,959,993				
OTHE 6. 7.	S ON HAND AND TO B R THAN PROPOSED T. Actual balance, June 30 Taxes to be collected, p	AX LEVY: ) of present year present year (De	cember Settlement)			2,567,119 0				
	Miscellaneous revenue December 31 of incomi a. Total Column A Bu b. Total Column B Bu	ng year (Schedu dget Form 2 dget Form 2	le on File):		1,140,000	687,584 1,140,000				
	Total Funds (Add lines Net amount to be raised				4,394,703	4,394,703				
10.	year (deduct line 9 from	•		-	(1,434,710)	(1,434,710)			٠	
11.	Operating balance (not less miscellaneous reve	•	•		1,434,710	1,434,710				
12.	Amount to be raised by	tax levy (add line	es 10 and 11)	,	0	0				
13.	Property Tax Replacem	ent Credit from l	ocal Option Tax		0	0				
14.	NET AMOUNT TO BE I	RAISED BY TAX	LEVY (deduct line 13 fr			0				
15.	Levy Excess Fund Appl	lied to Current B	idget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX			
16.	Net Amount to be Raise	ed			0	0				
17.	Net Tax Rate on Each (	One Hundred Do	llars of Taxable Property	y	0.0000	0.000				
	Note: Bloose he aure to	stal of amounts in	line 2 2 and 4 do not	aveced total amount	e in lines 6, 7 and 8a					

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	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND	2141 - PARK	ING ENFORCEMENT		NET ASSESSED VALUATION	\$441,496,413	0	5
			(This form is	to be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSE EMBER 31st OF INCOMING YE		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for incor	ming year		865,206	865,206			11	
2.	Necessary expenditures, July year, to be made from appropriate the second secon	1 to December 31 of present riation unexpended			614,400			L	
3.	Additional appropriation neces  December 31 of present year			0	0				
4.	Outstanding temporary loans t				0				
5.	Total funds required (add lines	s 1, 2, 3, and 4)		1,479,606	1,479,606				
OTHE	OS ON HAND AND TO BE REC ER THAN PROPOSED TAX LEV	vY:							
	Actual balance, June 30 of pre				985,578				
	Taxes to be collected, present			0	0				
8.	Miscellaneous revenue to be r December 31 of incoming year		to						
	a. Total Column A Budget Fo				456,572				
	b. Total Column B Budget Fo			818,800	818,800				
	Total Funds (Add lines 6, 7, 8a			2,260,950	2,260,950				
10.	Net amount to be raised for ex	·	_				]		
	year (deduct line 9 from line 5)	•		(781,343)	(781,343)				
11.	Operating balance (not in exce			704.040	704.040				
40	less miscellaneous revenue fo				781,343	04-03-04-0			
	Amount to be raised by tax lev				0				
	Property Tax Replacement Cro NET AMOUNT TO BE RAISEI	•			0		·		
	Levy Excess Fund Applied to				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
	Net Amount to be Raised				0	~~~~~~~		1 [	ı
10.	Hot sinding to be reased								٢
17.	Net Tax Rate on Each One Hu	ındred Dollars of Taxable Prop	erty	0.0000	0.000				
	Note: Please be sure total of a	amounts in line 2, 3 and 4 do n	of exceed total amount	s in lines 6-7 and 8a					

503	1999

ID YEAR CO TYPE

KEY

FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
		FUND	0203 - RISK N	MANAGEMENT		NET ASSESSED VALUATION	\$441,496,413	0	5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	-	x rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES EMBER 31st OF INCOMING YE		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for incor	ning year.............		379,429	379,429			1 1	1
2.	Necessary expenditures, July year, to be made from appropr	1 to December 31 of present liation unexpended			217,675			<u> </u>	
3.	Additional appropriation neces  December 31 of present year.	sary to be made July 1 to		0	0				
4.		o be paid not included in lines 2 o		0	0				
		1, 2, 3, and 4)		597,104	597,104				
HTC	DS ON HAND AND TO BE RECI ER THAN PROPOSED TAX LEV	<b>Y</b> :		005.400	005.400				
		sent year			665,123 0				
		year (December Settlement) eceived July 1 of present year to		<u> </u>	<u>U</u>				
Ο.	December 31 of incoming year	. , ,		(47,259)	(47,259)				
	•	orm 2		395,000	395,000				
9.		, and 8b)		1,012,865	1,012,865				
	year (deduct line 9 from line 5)	penses to December 31st of inco		(415,761)	(415,761)				
11.		ss of expense January 1st to Jun		415,761	415,761				
12		r same period)			413,701				
		edit from Local Option Tax		0	0				
		DBY TAX LEVY (deduct line 13 fr		0	0				
15.		Current Budget	,	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
	, , ,			0	0				╝
17.	Net Tax Rate on Each One Hu	ndred Dollars of Taxable Property	/	0.0000	0.000				
	Note: Please he sure total of a	mounts in line 2, 3 and 4 do not e	exceed total amount	s in lines 6-7 and 8a					

503	1999				
ID	YEAR	$\overline{CO}$	TYPE	KFY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF BL	OOMINGTON	-	COUNTY	MONROE	
FUND 1151 - POLIC	CE EDUCATION	_	NET ASSESSED VALUATION	\$441,496,413	0 5
(This form is	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	25,000	25,000			
Necessary expenditures, July 1 to December 31 of present     year, to be made from appropriation unexpended		11,487			L
Additional appropriation necessary to be made July 1 to     December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		36,487			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		23,635 0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		14,590 27,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		65,225			
<ul> <li>10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)</li></ul>	(28,737)	(28,737)			
less miscellaneous revenue for same period)	28,737	28,737			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.000			

503	1999				
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	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	-	COUNTY	MONROE		
		FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	<u>\$441,496,413</u>	0	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES T EMBER 31st OF INCOMING YEAR		500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for incomin	og vear	<i></i>	176,000	176,000				
2.	Necessary expenditures, July 1 to year, to be made from appropriat	December 31 of present ion unexpended			90,829			<u> </u>	
3.	Additional appropriation necessal December 31 of present year			0	0				
4.	Outstanding temporary loans to b	e paid not included in lines 2 o	or 3		0				
5.	Total funds required (add lines 1,	2, 3, and 4)		266,829	266,829				
OTHI 6.	OS ON HAND AND TO BE RECEIVER THAN PROPOSED TAX LEVY: Actual balance, June 30 of prese Taxes to be collected, present ye	nt year			159,746 0				
	Miscellaneous revenue to be rece December 31 of incoming year (S	eived July 1 of present year to		· · · · · · · · · · · · · · · · · · ·					
	a. Total Column A Budget Form				44,893				
	b. Total Column B Budget Form			306,000	306,000				
	Total Funds (Add lines 6, 7, 8a, a			510,639	510,639				
	Net amount to be raised for expe year (deduct line 9 from line 5).			(243,809)	(243,809)				
17.	Operating balance (not in excess less miscellaneous revenue for sa			243,809	243,809				
12	Amount to be raised by tax levy (a				243,809				
	Property Tax Replacement Credit	•		0	0				
	NET AMOUNT TO BE RAISED B			0	0				
	Levy Excess Fund Applied to Cur	,	•	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
	Net Amount to be Raised			0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
17.	Net Tax Rate on Each One Hund	·	-		0.0000				
	Note: Please he sure total of amo	ounts in line 2, 3 and 4 do not a	eveed total amount	s in lines 6. 7 and 8a					

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-ID	YEAR	$\overline{CO}$	TYPE	KFY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF	BLOOMINGTON	_	COUNTY	MONROE	
FUND1380 - P	ARK BOND	_	NET ASSESSED VALUATION	\$441,496,413	0 5
(This for	m is to be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	436,905	436,905			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li> <li>Additional appropriation necessary to be made July 1 to</li> </ol>	·	363,740			<b>L</b> L
December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	VA.V.	<u> </u>	
5. Total funds required (add lines 1, 2, 3, and 4)	800,645	800,645	V		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		158,68 <u>6</u> 190,681			
December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2		18,866			
b. Total Column B Budget Form 2	39,225	39,225			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	407,458	407,458			
year (deduct line 9 from line 5)	393,187	393,187			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		0			
12. Amount to be raised by tax levy (add lines 10 and 11)		393,187			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .		393,187			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16. Net Amount to be Raised	393,187	393,187			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0891			

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ID	VEAR	TVDE	KEV	FUND

UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE		
	FUND	2482 - REDE	VELOPMENT BOND		NET ASSESSED VALUATION	\$441,496,413	0	5
		(This form is	to be prepared for each fur (NOT TO BE PUBLISHEI	-	x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENS DECEMBER 31st OF INCOMING Y		502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for inc	oming year		187,980	187,980			1 1	1
<ol><li>Necessary expenditures, Jul year, to be made from appro</li></ol>	y 1 to December 31 of present priation unexpended			164,985			[. 1 <sub>-</sub>	<u></u>
<ol> <li>Additional appropriation necessary December 31 of present year</li> </ol>	r		0	0				
4. Outstanding temporary loans				0				
5. Total funds required (add line				352,965				
FUNDS ON HAND AND TO BE RE OTHER THAN PROPOSED TAX LI	EVY:							
6. Actual balance, June 30 of p				77,668				
<ul><li>7. Taxes to be collected, presel</li><li>8. Miscellaneous revenue to be</li></ul>			79,012	79,012				
December 31 of incoming ye	• • • • • • • • • • • • • • • • • • • •	1 10						
	Form 2		8,592	8,592				
b. Total Column B Budget	Form 2		16,625	16,625				
9. Total Funds (Add lines 6, 7,	8a, and 8b)		181,896	181,896				
	5) <sup>°</sup>		171,069	171,069				
11. Operating balance (not in ex								
	for same period)			171,069				
<ul><li>12. Amount to be raised by tax le</li><li>13. Property Tax Replacement C</li></ul>			0	171,009				
14. NET AMOUNT TO BE RAIS	-			171,069				
15. Levy Excess Fund Applied to			· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16. Net Amount to be Raised			171,069	171,069	7000000000000			
17. Net Tax Rate on Each One H				0.0387				_
Note: Please he sure total o	f amounts in line 2, 3 and 4 do a	not exceed total amoun	e in lines 6. 7 and 8a					

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ID	YEAR	$\overline{co}$	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND 2390 - STREET CAP	PITAL		NET ASSESSED VALUATION	\$441,496,413	0 5
· ·	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	2,076,991	2,076,991			
Necessary expenditures, July 1 to December 31 of present     year, to be made from appropriation unexpended	1,859,436	1,859,436			
Additional appropriation necessary to be made July 1 to  December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3, and 4)	3,936,427	3,936,427	10.00		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		1,123,744 808,656			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	7,114 168,500	7,114 168,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,108,013	2,108,013			
<ul> <li>10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)</li></ul>	1,828,414	1,828,414			
less miscellaneous revenue for same period)	1,586	1,586			
12. Amount to be raised by tax levy (add lines 10 and 11)	1,830,000	1,830,000			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,830,000	1,830,000			
, , , , , , , , , , , , , , , , , , ,	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	1,830,000	1,830,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.4145			

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ID	YFAR	$\overline{CO}$	TYPE	KFY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
FUND 1185 - POLIC	E DEPARTMENT LEASE	_	NET ASSESSED VALUATION	\$441,496,413	0 5
	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	84,500	84,500			
Necessary expenditures, July 1 to December 31 of present     year, to be made from appropriation unexpended		170,990			<u></u>
Additional appropriation necessary to be made July 1 to  December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		255,490			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		72,764			
<ol> <li>Taxes to be collected, present year (December Settlement).</li> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>	93,129	93,129			
a. Total Column A Budget Form 2	8,547	8,547			
b. Total Column B Budget Form 2	19,600	19,600			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	194,039	194,039			
<ul> <li>10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)</li></ul>	61,451	61,451			
less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	61,451	61,451			
13. Property Tax Replacement Credit from Local Option Tax	0	0.			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	61,451	61,451			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	61,451	61,451			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0139			

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 FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
			FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$441,496,413	0 5
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
	OS REQUIRED FOR E			730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	e for incomin	g year		1,403,851	1,403,851			111
2.	Necessary expenditu	ures, July 1 to m appropriati	December 31 of present on unexpended		855,536	855,536			<del>L</del>
3.			y to be made July 1 to		0	0			
4.	Outstanding tempora	ary loans to b	e paid not included in lines	s 2 or 3	0	0			
5.	Total funds required	(add lines 1,	2, 3, and 4)		2,259,387	2,259,387			
OTH	ER THAN PROPOSED	TAX LEVY:	ED FROM SOURCES						
			nt year		787,221	787,221			
			ar (December Settlement)		0_	0			
8.	December 31 of inco	oming year (S							
			2			272,910			
		_	2		1,237,000	1,237,000			
			nd 8b)		2,297,131	2,297,131			
10.			nses to December 31st of		(37,745)	(37,745)			
11.			of expense January 1st to ame period)		37,745	37,745			
12			add lines 10 and 11)			07,740			
		•	from Local Option Tax		0	0			
			Y TAX LEVY (deduct line		0	n o			
			rent Budget		l	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
					0	0			
17.			red Dollars of Taxable Pro	•		0.000			
	Nata Diseas ha ave		sunta in line 2. 2 and 4 day		a in linea 6, 7 and 9a				

503	1999				
ID	YEAR	$\overline{co}$	TYPF	KFY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0781 - TRUCI	K ROUTE BOND	_	NET ASSESSED VALUATION	\$441,496,413	0 5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	аг		359,647	359,647			
2.	Necessary expenditures, July 1 to De year, to be made from appropriation u	cember 31 of present inexpended			177,739			L
3.	Additional appropriation necessary to December 31 of present year			0	0			
4.	Outstanding temporary loans to be pa			0	0			
	Total funds required (add lines 1, 2, 3			537,386	537,386			
ОТН	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:			700 000	700 000			
	Actual balance, June 30 of present ye				790,699			
	Taxes to be collected, present year (E. Miscellaneous revenue to be received	July 1 of present year to		0	0			
	December 31 of incoming year (Schera. Total Column A Budget Form 2.	-		2,099	2,099			
	b. Total Column B Budget Form 2.			385,000	385,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8			1,177,798	1,177,798			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(640,412)	(640,412)			
11.	Operating balance (not in excess of ex			(040,412)	(040,412)			
	less miscellaneous revenue for same	period)		640,412	640,412			
12.	Amount to be raised by tax levy (add I	lines 10 and 11)		0	0			
	Property Tax Replacement Credit from			0	0			
14.	NET AMOUNT TO BE RAISED BY TA	AX LEVY (deduct line 13 fr		0	0			
	Levy Excess Fund Applied to Current			XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred [	Dollars of Taxable Property	y	0.0000	0.0000			
	Note: Please be sure total of amounts	s in line 2, 3 and 4 do not a	exceed total amount:	s in lines 6-7 and 8a			•	

503	1999				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF BLC	OMINGTON		COUNTY	MONROE	
FUND 0783 - STREE	ET BOND	_	NET ASSESSED VALUATION	\$441,496,413	0 5
	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	424,358	424,358			1
Necessary expenditures, July 1 to December 31 of present     year, to be made from appropriation unexpended	15,555	15,555			<b>1</b>
Additional appropriation necessary to be made July 1 to     December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)	439,913	439,913			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	232,796	232,796			
7. Taxes to be collected, present year (December Settlement)		193,420			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>					
a. Total Column A Budget Form 2	4,900	4,900			
b. Total Column B Budget Form 2	45,500	45,500			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	476,616	476,616			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(36,703)	(36,703)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	440,000	440,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	403,297	403,297			
13. Property Tax Replacement Credit from Local Option Tax	0	100,297			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	403,297	403,297			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised	403,297	403,297	70000000000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0913	A CONTRACTOR OF THE CONTRACTOR		 
Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts		0.0010	· · · · · · · · · · · · · · · · · · ·		<u></u>

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UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OMINGTON	-	COUNTY	MONROE	
FUND	0341 - FIRE	PENSION	_	NET ASSESSED VALUATION	\$441,496,413	0 5
	(This form is	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		1,576,542	1,576,542			1
<ol><li>Necessary expenditures, July 1 to December 31 of prese year, to be made from appropriation unexpended</li></ol>	ent		1,778,797			<b>L.</b>
Additional appropriation necessary to be made July 1 to     December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in li			0			
5. Total funds required (add lines 1, 2, 3, and 4)		1 1111111111111111111111111111111111111	3,355,339		Annotation to the second secon	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	nt)		1,895,878 285,916			
<ol> <li>Miscellaneous revenue to be received July 1 of present y December 31 of incoming year (Schedule on File);</li> <li>a. Total Column A Budget Form 2</li> <li>b. Total Column B Budget Form 2</li></ol>			1,084,501 850,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,116,295	4,116,295			
<ul><li>10. Net amount to be raised for expenses to December 31st year (deduct line 9 from line 5)</li></ul>		(760,955)	(760,955)			
less miscellaneous revenue for same period)		1,010,955	1,010,955		]	
12. Amount to be raised by tax levy (add lines 10 and 11)			250,000			
13. Property Tax Replacement Credit from Local Option Tax			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct lir			250,000			
15. Levy Excess Fund Applied to Current Budget	•		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised		250,000	250,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable F	• •		0.0566			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and

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THIND SOME HAND AND TO BE RECEIVED FROM SOURCES  OTHER THAN PROPOSED TAX LEVY:  8. Actual basinoe, June 30 of presently ger  8. Total Column B Budget Form 2.  9. Total Funds (add lines 1, 2, 3, and 4)  9. Total Funds (add lines 1, 2, 3, and 4)  9. Total Funds (add lines 1, 2, 3, and 4)  9. Total Funds (add lines 1, 2, 3, and 4)  9. Total Funds (add lines 1, 2, 3, and 4)  9. Total Funds (add lines 1, 2, 3, and 4)  9. Total Sugget Form Expenses to be enable upon the funded of the funds of the funded of the funds of the fu	UNIT ON APPEAL		TAXING UNIT	TAXING UNIT CITY OF BLC			COUNTY	MONROE		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  1. Total bludget estimate for incoming year.  2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.  3. Additional appropriation unexpended of the present year, to be made from appropriation unexpended of the present year, to be made from appropriation unexpended.  4. Outstanding temporary loans to be paid not included in lines 2 or 3.  5. Total funds required (add lines 1, 2, 3, and 4).  6. Actual balance, June 30 of present year.  6. Actual balance, June 30 of present year (December 31st of incoming year (Schedule on File):  a. Total Column A Budget Form 2.  b. Total Funds (Add lines 6, 7, 8a, and 8b).  7. Taxes to be collected, present year (December 31st of incoming year (Schedule on File):  a. Total Column B Budget Form 2.  b. Total Funds (Add lines 6, 7, 8a, and 8b).  7. Total Funds (Add lines 6, 7, 8a, and 8b).  8. Miscellaneous revenue to be received July 1 of present year to peculiar 31st of incoming year (Schedule on File):  a. Total Funds (Add lines 6, 7, 8a, and 8b).  9. Total Funds (Add lines 6, 7, 8a, and 8b).  10. Net amount to be raised for expenses to December 31st of incoming year (Schedule on File):  11. Departing balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).  12. Amount to be raised for expenses to December 31st of incoming year (Schedule on Credit from Local Option Tax.  13. Property Tax Replacement Credit from Local Option Tax.  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).  15. Levy Excess Fund Applied to Current Budget.  16. Net Amount to be Raised.  17. Amount to be Raised.		FUND 6301 - ALTE		RNATIVE TRANSPORTAT	ION	NET ASSESSED VALUATION	\$441,496,413	0 5		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:  8. Actual balance, sure 30 of present year  1. Total funds required (add lines 1, 2, 3, and 4).  8. Miscellance us revoked line of present year  1. Total funds required (add lines 1, 2, 3, and 4).  8. Actual balance, sure 30 of present year  1. Total funds required (add lines 1, 2, 3, and 4).  8. Actual balance, sure 30 of present year  1. Total funds required (add lines 1, 2, 3, and 4).  8. Actual balance, sure 30 of present year  1. Total funds required (add lines 1, 2, 3, and 4).  8. Actual balance, sure 30 of present year  1. December 31 of incoming year (Schedule on File):  1. Total funds required (add lines 1, 2, 3, and 4).  8. Miscellances given 30 of present year to be consected subject to be received subject form 2.  8. Total funds required (add lines 1, 2, 3, and 4).  8. Miscellances given 30 of present year to be consected subject form 2.  9. Total Column A Budget Form 2.  10. Total Funds (Add lines 6, 7, 8a, and 8b).  10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).  11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).  12. Arount to be raised by tax levy (add lines 10 and 11).  13. Property Tax Replacement Credit from Local Option Tax.  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).  15. Levy Excess Fund Applied to Current Budget.  16. Net Amount to be Raised.					(This form is t			x rate or an appropriation.)		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 212,353 212,353 212,353 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						ТО СОМРИТЕ			STATE TAX BOARD	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 212,353 212,353 212,353 3. Additional appropriation necessary to be made July 1 to December 31 of present year 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.	Total budget estimate	for incoming ve	ear		150,000	150,000			111
December 31 of present year	2. 1	Necessary expenditure year, to be made from	es, July 1 to De appropriation	ecember 31 of present unexpended						
4. Outstanding temporary loans to be paid not included in lines 2 or 3. 0 0 0 5 Total funds required (add lines 1, 2, 3, and 4) 362,353 362,353 362,353  FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year (December Settlement) 0 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 0 0 0 b. Total Column B Budget Form 2 150,000 150,000 150,000 170,403 377,433 377,433 377,433 170,431 170,441			-	•		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)  362,353  362,353  5UNDS ON HAND AND TO BE RECEIVED FROM SOURCES  OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year  7. Taxes to be collected, present year (December Settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a. Total Column B Budget Form 2  b. Total Column B Budget Form 2  c. 150,000  7. Total Funds (Add lines 6, 7, 8a, and 8b)  7. Total Funds (Add lines 6, 7, 8a, and 8b)  8. Total Funds (Add lines 6, 7, 8a, and 8b)  9. Total Funds (Add lines 6, 7, 8a, and 8b)  10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)  11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)  15. Levy Excess Fund Applied to Current Budget  16. Net Amount to be Raised  17. Taxes and Applied to Current Budget  18. Taxes and Applied to Current Budget  19. Total Funds (Add lines 10 and 11)  10. O O  11. Net Amount to be Raised						L				
OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year			•				362,353			
7. Taxes to be collected, present year (December Settlement).  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2.  b. Total Column B Budget Form 2.  7. Total Funds (Add lines 6, 7, 8a, and 8b)  8. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).  9. Total principal sance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).  10. Amount to be raised by tax levy (add lines 10 and 11).  11. Property Tax Replacement Credit from Local Option Tax.  12. Amount To BE RAISED BY TAX LEVY (deduct line 13 from line 12).  13. Levy Excess Fund Applied to Current Budget.  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).  15. Levy Excess Fund Applied to Current Budget.  16. Net Amount to be Raised.  17. Taxes to be received July 1 of present year to D				FROM SOURCES						
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2. b. Total Column B Budget Form 2. 9. Total Funds (Add lines 6, 7, 8a, and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised  17. O							227,433	]		
December 31 of incoming year (Schedule on File):   a. Total Column A Budget Form 2						0	0			
b. Total Column B Budget Form 2				, ,						
9. Total Funds (Add lines 6, 7, 8a, and 8b)			~							
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)						[				
year (deduct line 9 from line 5)						377,433	3//,433			
less miscellaneous revenue for same period)	)	year (deduct line 9 fror	m line 5)			(15,081)	(15,081)			
12. Amount to be raised by tax levy (add lines 10 and 11)						15.091	15.081	******		
13. Property Tax Replacement Credit from Local Option Tax				•						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)										
15. Levy Excess Fund Applied to Current Budget						0				
				•	•	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	16. 1	Net Amount to be Rais	sed			0	0			
	17. 1	Net Tax Rate on Each	One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID YEAR CO TYPE KEY FUND					
BUDGET ES	STIMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX R		
UNIT ON APPEAL TAXING UNIT CITY OF E	LOOMINGTON	-	COUNTY	MONROE	
FUND		_	NET ASSESSED VALUATION	ON \$441,496,413	0
. (This form	is to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)	,	
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO	TO COMPUTE	APPROPRIATING	TAX	STATE TAX BOARD	
DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
1. Total budget estimate for incoming year		0			
Necessary expenditures, July 1 to December 31 of present	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				<u> </u>
year, to be made from appropriation unexpended		0			
<ol><li>Additional appropriation necessary to be made July 1 to</li></ol>					
December 31 of present year	•	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0			
5. Total funds required (add lines 1, 2, 3, and 4)		0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		0			
7. Taxes to be collected, present year (December Settlement)		0			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		0			
b. Total Column B Budget Form 2		0			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	0	0			
10. Net amount to be raised for expenses to December 31st of incoming		_		1	
year (deduct line 9 from line 5)	0	0			
less miscellaneous revenue for same period)		0			
12. Amount to be raised by tax levy (add lines 10 and 11)		0			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0			
45. Low Evene Fund Applied to Current Budget		YYYYYYYYYYXXXX	XXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	

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Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.