APPROPRIATION ORDINANCE 96 - 02 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

соммо	ON COUNCIL
This ordinance shall be in full force and effect from Common Council and Mayor.	n and after its passage and approval by the
Adopted by the following vote on September 18, 19	96.
Yea	Nay
Jim Sherman, President of Common Council	Jim Sherman, President of Common Council
David Sabbagh, Council Member	David Sabbagh, Council Member
Patricia Cote, Council Member	Patricia Cole, Council Member
Molt Pierge, Council Member	Mati Pierce, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Pam Service, Council Mémber	Pam Service, Council Member
tris Kiesling, Council Member	Iris Kiesling, Council Member
Jason Bannach, Council Member	Jason-Bannoch, Council Hember
Rodney Young, Council Member	Rodney Young, Council Member
	Dote Dote John Nernalez, Mayor
Allest	Patricia Williams, City Clerk

APPROPRIATION ORDINANCE 96 - 02 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

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APPROVED BY:

This ordinance shall be in full force and effect from Common Council and Mayor.	n and after its passage and approval by the
Adopted by the following vote on September 18, 19	996.
Yea	Noy
Jim Sherman, President of Common Council	Jim Sherman, President of Common Council
David Sabbagh, Council Member	David Sabbogh, Council Member
Putricia Cole, Council Member	Patricia Cole, Council Member
Matt Pierce, Council Member	Matt Pierce, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Pom Sarvice, Council Member,	Pam Service, Council Member .
Iris Kiesling, Council Member	Iris Kiesling, Council Member
Jason Bannach, Council Member	Jason Bonnach, Council Member
Rodney Young, Council Member	Rodney Young, Coloril Member September 18, 1996
	Dote degrand
- Altest:	Pamia Williams

APPROPRIATION ORDINANCE 96 - 02 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

This ordinance shall be in full force and effect from Common Council and Mayor.	MON COUNCIL om and after its passage and approval by the
Adopted by the following vote on September 18,	1996.
Yea	Noy
Jim Shermon, President of Common Council	Jim Shermon, President of Common Council
Dgrid Cabbagh, Council Member	David Sabbagh, Council Member
Pytricio Cole, Council Member	Patricia Cole, Council Member
Mott Pierce, Council Member	Matt Pierce, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Pam Service, Connocil Member	Pam Service, Council Member
Iris Kiesling, Council Me <u>rmber</u>	Iris Kiesling, Council Member
Jason Bannach, Council Member	Jaser Rannad, Council Member
Rodney Young, Council Member	Rodney Young, Council, Member
	Date John Jane
Attes	John Fernandez, Mayor
/Ittes	Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 18, 1997 at 7:30 p.m. will conduct a public hearing on the 1997 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1997 Budget.

1997 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

				NET ASSESSED	VALUATION:		\$383,795,341	_					
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY	GE PROPERTY TAX REPLACEMENT CREDIT	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY	PROPERTY TAX REPLACEMENT CREDIT
General	_FUND \$	14,843,226 \$	7,727,000 \$	6,883,454	12.3%	_\$	Cum.Capital Development	FUND \$	717,000	575,693	524,619	9.7%	-
Parks & Recreation	_FUND _	3,684,265	2,079,077	1,943,063	7.0%		Street Capital (Cum.Bldg.)	FUND	2,043,300	1,777,984	1,777,984		
Rosehill Cemetery	_FUND _	298,446	208,379	208,379			Cum. Capital Improvement	FUND	300,000				-
Fire Pension	_FUND _	1,591,160	591,849	563,666	5.0%		Parking Meter	FUND	828,324				
Police Pension	FUND	1,109,659	388,883	370,365	5.0%		Motor Vehicle Highway	_FUND	2,237,019		-		<u> </u>
Park District Bond	_FUND _	434,300	389,962	395,108	-1.3%		Local Road & Street	FUND	558,500				
Redevelopment Bond	_FUND _	180,530	163,578	152,321	7.4%		Risk Management	FUND	331,795			·-	
Corporation Bond	_FUND _		3,167	66,882	95.3%		Police Continuing Education	_FUND	25,000			-	
Justice Building Lease	_FUND _	212,257	185,925	193,301	-3.8%		Sanitation	_FUND	1,368,873		-		-
Facilities Lease	_FUND _	1,431,000	327,888	326,679	0.4%		Fleet Maintenance	_FUND	948,251				
Street Bond	_FUND _	540,430	479,430	502,583	-4.6%		Alternative Transportation	_FUND	150,000	<u></u>			-
Truck Route Bond	FUND	354,812			•		TOTAL	s <u>\$</u>	34,188,147 \$	14,898,816 \$	13,908,404	7.1%	\$ <u>-</u>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

September 4, 1996		/s/Jeffrey H. Underwood
	_	City Controller

	CITY OF BLOOMII	NGTON		MONROE
503 ID YEAR CO TYPE KEY	TAXING UN	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION	
100000 PERSONAL SERVICES	371,915	371,915		
200000 SUPPLIES	25,050	25,050		
300000 OTHER SERVICES AND CHARGES	80,920	80,920		
400000 CAPITAL OUTLAY				
9999 TOTAL	477,885	477,885		
FUND: GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION	:
100000 PERSONAL SERVICES	53,087	53,087		
200000 SUPPLIES	1,500	1,500		
300000 OTHER SERVICES AND CHARGES	6,652	6,652		
400000 CAPITAL OUTLAY				
9999 TOTAL	61,239	61,239		
FUND: GENERAL	DEPARTMENT:	CITY COUNCIL	FUNCTION	:
100000 PERSONAL SERVICES	161,320	161,320		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	S 21,685	21,685		
400000 CAPITAL OUTLAY				
9999 TOTAL	184,105	184,105		·
	FUND:	•	TOTAI	·

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	CITY OF BLOOMIN	GTON		MONROE
503	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL	<u></u>	, arranactive arr	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
-	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: C	CONTROLLER	FUNCTION	
100000 PERSONAL SERVICES	294,480	294,480		
200000 SUPPLIES	23,300	23,300		<u> </u>
300000 OTHER SERVICES AND CHAR	GES 128,074	128,074		
400000 CAPITAL OUTLAY			,	
9999 TOTAL	445,854	445,854	***************************************	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHAR	DEPARTMENT: E 405,372 8,124 GES 73,014	405,372 8,124 73,014	FUNCTION	
400000 CAPITAL OUTLAY				
9999 TOTAL	486,510	486,510		
FUND: GENERAL	DEPARTMENT: I	FIRE	FUNCTION	!
100000 PERSONAL SERVICES	3,571,151	3,571,151		
200000 SUPPLIES	50,392	50,392		
300000 OTHER SERVICES AND CHAR	GES 88,094	88,094		
400000 CAPITAL OUTLAY				
9999 TOTAL	3,709,637	3,709,637		
	FUND:		TOTAL	:
	(ONLY	IF DEPARTMENTALIZED)		

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		CITY OF BLOOMIN	IGTON		MONROE
503		TAXING UNI	Т		COUNTY
ID YEAR CO TYPE KEY					
	Г	ORIGINAL	-		FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL		DEPARTMENT:	HUMAN RESOURCES	FUNCTION	
100000 PERSONAL SERVICES		302,760	302,760		
200000 SUPPLIES		2,500	2,500	···	
300000 OTHER SERVICES AND	CHARGES	146,888	146,888		
400000 CAPITAL OUTLAY					
9999 TOTAL		452,148	452,148		
FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND 400000 CAPITAL OUTLAY	CHARGES	DEPARTMENT: <u>J</u> 364,058 17,525 40,308	364,058 17,525 40,308	FUNCTION	
9999 TOTAL	:	421,891	421,891		
FUND: GENERAL		DEPARTMENT: J	MAYOR	FUNCTION	! :
100000 PERSONAL SERVICES		225,612	225,612		
200000 SUPPLIES		1,000	1,000		
300000 OTHER SERVICES ANI	CHARGES	109,918	109,918		
400000 CAPITAL OUTLAY					
9999 TOTAL	[336,530	336,530		
		FUND:	Y IF DEPARTMENTALIZED)	TOTA	<u></u>

	CITY OF BLOOMIN	GTON		MONROE
503	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: P	ERSONNEL	FUNCTION	: =
100000 PERSONAL SERVICES	175,379	175,379		
200000 SUPPLIES	3,000	3,000		
300000 OTHER SERVICES AND CHARGES	51,790	51,790		
400000 CAPITAL OUTLAY				
9999 TOTAL	230,169	230,169		
FUND: GENERAL	DEPARTMENT: P	LANNING	FUNCTION	
100000 PERSONAL SERVICES	407,078	407,078		
200000 SUPPLIES	14,450	14,450		
300000 OTHER SERVICES AND CHARGES	73,704	73,704		
400000 CAPITAL OUTLAY				
9999 TOTAL	495,232	495,232		
FUND: GENERAL	DEPARTMENT: F	POLICE	FUNCTION	l:
100000 PERSONAL SERVICES	3,907,040	3,907,040		
200000 SUPPLIES	135,202	135,202	,	
300000 OTHER SERVICES AND CHARGES	482,345	482,345		
400000 CAPITAL OUTLAY	226,445	226,445		
9999 TOTAL	4,751,032	4,751,032		
	FUND:_		TOTAL	-

	_CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNI	Γ		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: E	BOARD OF SAFETY	FUNCTION	: <u></u>
100000 PERSONAL SERVICES	4,920	4,920		
200000 SUPPLIES	250	250		
300000 OTHER SERVICES AND CHARGES	1,700	1,700		
400000 CAPITAL OUTLAY				
9999 TOTAL	6,870	6,870		
FUND: GENERAL 100000 PERSONAL SERVICES	DEPARTMENT: 5	SANITATION	FUNCTION	l:
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	700,000	700,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	700,000	700,000		
FUND: GENERAL	DEPARTMENT: _	PUBLIC WORKS	FUNCTION	1:
100000 PERSONAL SERVICES	366,431	366,431		
200000 SUPPLIES	59,700	59,700		
300000 OTHER SERVICES AND CHARGES	973,355	973,355		
400000 CAPITAL OUTLAY	20,000	20,000		
9999 TOTAL	1,419,486	1,419,486		
	FUND:		TOTAL	L:

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		CITY OF BLOOMIN	IGTON		MONROE
503		TAXING UNI		·	COUNTY
ID YEAR CO TYPE KEY					
	[ORIGINAL PUBLISHED	AMOUNT APF	DROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	l _{em} .	,		-	
FUND: GENERAL		DEPARTMENT: <u>F</u>	REDEVELOPMENT	FUNCTION:	
100000 PERSONAL SERVICES		64,404	64,404	-	
200000 SUPPLIES		400	400		
300000 OTHER SERVICES AND C	HARGES	23,430	23,430		
400000 CAPITAL OUTLAY	Γ			****	
9999 TOTAL		88,234	88,234		
FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES		170	170	FUNCTION:	
300000 OTHER SERVICES AND C 400000 CAPITAL OUTLAY	HARGES	189,898	189,898		
9999 TOTAL	-	190,068	190,068		
3333 13172	L		100,000		
FUND: GENERAL		DEPARTMENT:	CODE ENFORCEMENT	FUNCTION:	
100000 PERSONAL SERVICES	Ţ	330,798	330,798		
200000 SUPPLIES		9,000	9,000		
300000 OTHER SERVICES AND C	HARGES	46,539	46,539		
400000 CAPITAL OUTLAY				, , , , , , , , , , , , , , , , , , ,	
9999 TOTAL	<u></u>	386,337	386,337		
		FUND:		TOTAL	
		(ONL)	/ IF DEPARTMENTALIZED)		-

					CITY OF BLOOMING	GTON		MONROE
503					TAXING UNIT			COUNTY
ID YEAR C	O T	YPE	KEY					
				Г	ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT APF	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		FUND: <u>(</u>	GENERAL		DEPARTMENT:		FUNCTION:	
		4	100000 PERSONAL SERVICES	Γ				
			200000 SUPPLIES	<u> </u>				
			300000 OTHER SERVICES AND	CHARGES				
			400000 CAPITAL OUTLAY	JIMILLO				
		-	9999 TOTAL					
			9999 TOTAL	L.				
		FUND: (GENERAL		DEPARTMENT: _		FUNCTION:	Barrier and the second
			100000 PERSONAL SERVICES					
			200000 SUPPLIES					
			300000 OTHER SERVICES AND	CHARGES				
			400000 CAPITAL OUTLAY	F				
		-	9999 TOTAL					
			9999 TOTAL	L	<u> i</u>			
				4				
		FUND:_	GENERAL		DEPARTMENT: C	GENERAL FUND TOTAL	FUNCTION:	
			100000 PERSONAL SERVICES	Ţ	11,005,804	11,005,804		
			200000 SUPPLIES	ľ	352,663	352,663		
			300000 OTHER SERVICES AND	CHARGES	3,238,314	3,238,314		
			400000 CAPITAL OUTLAY		246,445	246,445		
			9999 TOTAL	ţ	14,843,226	14,843,226		
			3000 1017tm	. L	7 1,0 10,220	1 1,010,220		
					CLIND: /	ALL CENEDAL FLIND	TOTAL	,

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		CITY OF BLOOMIN	GTON		MONROE
503		TAXING UNIT			COUNTY
ID YEAR CO TYPE	KEY				
	·	ORIGINAL		· · · · · · · · · · · · · · · · · · ·	FINAL BUDGET AFTER
		PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUN	D: FIRE PENSION	DEPARTMENT: _		FUNCTION	: <u></u>
	100000 PERSONAL SERVICES	2,799	2,799		
	200000 SUPPLIES	325	325		
	300000 OTHER SERVICES AND CHARGES	1,588,036	1,588,036		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	1,591,160	1,591,160	· · · · · · · · · · · · · · · · · · ·	
	_	N			
FUN	D: POLICE PENSION	DEPARTMENT: _		FUNCTION	l:
	100000 PERSONAL SERVICES	1,815	1,815		
	200000 SUPPLIES	300	300		
	300000 OTHER SERVICES AND CHARGES	1,107,544	1,107,544		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	1,109,659	1,109,659		
	No.				
FUN	D: SANITATION	DEPARTMENT:_		FUNCTION	1:
	100000 PERSONAL SERVICES	663,905	663,905		
	200000 SUPPLIES	61,753	61,753		
	300000 OTHER SERVICES AND CHARGES	493,215	493,215	-	
	400000 CAPITAL OUTLAY	150,000	150,000	, <u>, , , , , , , , , , , , , , , , , , </u>	
	9999 TOTAL	1,368,873	1,368,873		
	•				
		FUND:_		TOTA	Ė:
		(ONLY	IF DEPARTMENTALIZED)		

					CITY OF BLOOMIN	GTON		MONROE
503				-	TAXING UNIT			COUNTY
ID	YEAR CO	TYPE	KEY					
				٢	ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				· L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		FUND: ROS	EHILL		DEPARTMENT: _		FUNCTION:	
		1000	00 PERSONAL SERVICES		177,526	177,526		
		2000	00 SUPPLIES		38,550	38,550		
		3000	00 OTHER SERVICES AND	CHARGES	69,870	69,870		
		4000	00 CAPITAL OUTLAY		12,500	12,500		
		99	99 TOTAL		298,446	298,446		-
	ID YEAR CO	1000	CE EDUCATION 00 PERSONAL SERVICES 00 SUPPLIES		DEPARTMENT:_		FUNCTION:	
			00 OTHER SERVICES AND	CHARGES	25,000	25,000		
		4000	00 CAPITAL OUTLAY					
		99	99 TOTAL		25,000	25,000		
		FUND: PAR	KS & RECREATION		DEPARTMENT: _		FUNCTION:	
		1000	00 PERSONAL SERVICES		2,225,128	2,225,128		
		2000	00 SUPPLIES		366,716	366,716		
		3000	00 OTHER SERVICES AND	CHARGES [670,222	670,222		
		4000	00 CAPITAL OUTLAY		422,200	422,200		
		.99	99 TOTAL		3,684,265	3,684,265		
					FUND:		TOTAL	

	CITY OF BLOOMING	GTON		MONROE
503	TAXING UNIT	-		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
· ·	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
· · · · · · · · · · · · · · · · · · ·	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CITY BOND	DEPARTMENT:	3144	FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	<u> </u>			
FUND: JUSTICE BUILDING 100000 PERSONAL SERVICES	DEPARTMENT:_		FUNCTION:	
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,257	212,257		
400000 CAPITAL OUTLAY				
9999 TOTAL	212,257	212,257		
FUND: PARK BOND	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	434,300	434,300		
400000 CAPITAL OUTLAY				
9999 TOTAL	434,300	434,300		
	FUND:_		TOTAL	:

	CITY OF BLOOMIN	GTON		MONROE
503 ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
ID TEAH CO TIPE KEY				
·	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT APF		REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	AFTHORNIATION	ON BOARD	DUARD	TAX COMMISSIONENS
FUND: REDEVELOPMENT BOND	DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	180,530	180,530		
400000 CAPITAL OUTLAY				
9999 TOTAL	180,530	180,530		
	•			
FUND: MUNICIPAL FACILITIES LEASE	DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVICES			MAN WASHINGTON	
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	1,431,000	1,431,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,431,000	1,431,000	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:_		FUNCTION	1:
100000 PERSONAL SERVICES	1,245,427	1,245,427		
200000 SUPPLIES	300,943	300,943		
300000 OTHER SERVICES AND CHARGES	400,649	400,649		
400000 CAPITAL OUTLAY	290,000	290,000		
9999 TOTAL	2,237,019	2,237,019		
	FUND:		TOTAL	<u>.:</u>

		MONROE		
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
ID TEAR CO TIPE RET				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API		REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	ALTHOUTHATION	ON BOARD	DOAND	TAX COMMISSIONERS
FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES			-	
200000 SUPPLIES				,
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	150,000	150,000		
9999 TOTAL	150,000	150,000		
FUND: CUM. CAPITAL DEVELOPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:_		FUNCTION	:
300000 OTHER SERVICES AND CHARGES	307,000	307,000		
400000 CAPITAL OUTLAY	410,000	410,000		
9999 TOTAL	717,000	717,000		
FUND: STREET BOND	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES				
200000 SUPPLIES			· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES AND CHARGES	540,430	540,430		
400000 CAPITAL OUTLAY 9999 TOTAL	540,430	540,430		
0000 101/12	<u> </u>	0-10,-00	·	
	FUND:		TOTAL	

	MONROE			
503	TAXING UNIT	<u> </u>		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL		M-W	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT API	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CUM.BLDG. (STREET)	DEPARTMENT:_		FUNCTION	:
100000 PERSONAL SERVICES		T		
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	933,300	933,300		
400000 CAPITAL OUTLAY	1,110,000	1,110,000		
9999 TOTAL	2,043,300	2,043,300		
FUND: CUM. CAP. IMPROVEMENT	DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES	300,000	300,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	300,000	300,000		
	1			
FUND: LOCAL ROAD & STREET	DEPARTMENT:_		FUNCTION	!:
100000 PERSONAL SERVICES				
200000 SUPPLIES	187,500	187,500		
300000 OTHER SERVICES AND CHARGES	121,000	121,000		
400000 CAPITAL OUTLAY	250,000	250,000		
9999 TOTAL	558,500	558,500		
	FUND:		TOTAI	•
	1 0140		ISIA	-

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		CITY OF BLOOMIN	GTON		MONROE
503		TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY					
	ſ	ORIGINAL	M		FINAL BUDGET AFTER
		PUBLISHED	AMOUNT APP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	Ĺ	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FLEET MAINTENANCE		DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES		260,284	260,284		
200000 SUPPLIES		559,350	559,350		
300000 OTHER SERVICES AND	CHARGES	106,617	106,617		
400000 CAPITAL OUTLAY		22,000	22,000		·
9999 TOTAL		948,251	948,251		
				····	
		•			
FUND: PARKING ENFORCEMENT		DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	[517,112	517,112		
200000 SUPPLIES		54,600	54,600		
300000 OTHER SERVICES AND	CHARGES	231,612	231,612		
400000 CAPITAL OUTLAY		25,000	25,000		
9999 TOTAL	Ī	828,324	828,324		
	_		······································	· · · · · · · · · · · · · · · · · · ·	
FUND: RISK MANAGEMENT		DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVICES	[148,401	148,401		
200000 SUPPLIES	Ì	19,300	19,300		
300000 OTHER SERVICES ANI	CHARGES	164,094	164,094		
400000 CAPITAL OUTLAY		101,001	707,007		
9999 TOTAL		331,795	331,795		
	L				
		FUND: _		GRAND TOTAL	
		(ONLY	IF DEPARTMENTALIZED)		

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BUDGET REPORT FOR

		CITY OF BLOOMING	GTON	_	MONROE	
503		TAXING UNIT		COUNTY		
ID YEAR CO TYPE KEY						
		ORIGINAL			FINAL BUDGET AFTER	
		PUBLISHED	AMOUNT APF		REDUCTION ORDERED	
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF	
	L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS	
FUND: TRUCK ROUTE BOND		DEPARTMENT:	· · ·	FUNCTION:		
100000 PERSONAL SERVICES	Γ					
200000 SUPPLIES						
300000 OTHER SERVICES AND C	HARGES	354,812	354,812			
400000 CAPITAL OUTLAY						
9999 TOTAL		354,812	354,812			
				·		
FUND:		DEPARTMENT:		FUNCTION:		
100000 PERSONAL SERVICES	Г					
200000 SUPPLIES						
300000 OTHER SERVICES AND C	HARGES					
400000 CAPITAL OUTLAY						
9999 TOTAL						
	_					
		,				
FUND: GRAND TOTALS		DEPARTMENT:		FUNCTION:		
100000 PERSONAL SERVICES	ſ	16,248,200	16,248,200			
200000 SUPPLIES		2,242,000	2,242,000			
300000 OTHER SERVICES AND C	HARGES	12,609,802	12,609,802			
400000 CAPITAL OUTLAY		3,088,145	3,088,145			
9999 TOTAL		34,188,147	34,188,147			
		FUND: A	ALL FUNDS	GRAND TOTAL:		

(ONLY IF DEPARTMENTALIZED)

rescribed by State Board of Accounts 503							Budget Form 4—B ((Rev. 1985)
ID YEAR CO TYPE	KEY	FUND						
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - F	PROPOSED TAX RAT	E	
UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0101 - GENEF	RAL		NET ASSESSED VALUATION	\$383,795,341	5
				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
UNDS REQUIRED FOR EXPE			101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for	r incoming year			14,843,226	14,843,226			
Necessary expenditures, year, to be made from ap	propriation une	expended	·	7,868,252	7,868,252			
3. Additional appropriation represent4. Outstanding temporary keeps	year			145,000	145,000			
5. Total funds required (add				22,856,478	22,856,478			
FUNDS ON HAND AND TO BE OTHER THAN PROPOSED TA		ROM SOURCES						
6. Actual balance, June 30					6,687,223			
7. Taxes to be collected, pr8. Miscellaneous revenue to December 31 of incomin	o be received J	uly 1 of present year		3,209,219	3,209,219			
a. Total Column A Bud				1,451,182	1,451,182			
 b. Total Column B Bud 				6,573,875	6,573,875			
9. Total Funds (Add lines 6				17,921,499	17,921,499			
10. Net amount to be raised year (deduct line 9 from	line 5)			4,934,979	<u>~ 4,934,979</u>			
 Operating balance (not in less miscellaneous rever 	nue for same pe	eriod)		2,792,021	2,792,021			
12. Amount to be raised by t	•	•		7,727,000	7,727,000			
13. Property Tax Replacement		•		7 707 000	7 707 000			
14. NET AMOUNT TO BE R15. Levy Excess Fund Applie		•		7,727,000	7,727,000 XXXXXXXXXXXXX	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV		
 Levy Excess Fund Applie Net Amount to be Raised 		•		7,727,000	7,727,000	XXXXXXXXXXXXXXX		
				7,727,000	1,121,000			
17. Net Tax Rate on Each O	ne Hundred Do	llars of Taxable Prop	perty	2.0133	2.0133			

Prescrib	ed by State Board of Ad	counts							Budget Form 4-B (Kev. 1985)
ID	YEAR CO	TYPE	KEY	FUND						
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RAT	E	
	UNIT ON APP	EAL L		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
-				FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$383,795,341	5
					•	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED F EMBER 31st OF				200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget e	stimate fo	or incoming year	r ,		3,684,265	3,684,265			
	year, to be ma	de from a	ppropriation un			1,993,653	1,993,653			
	December 31	of present	tyear			3,500	3,500			
					32 or 3		5,681,418	10 Malaria		
	OS ON HAND AN			ROM SOURCES						
6.	Actual balance	June 30	of present yea	r		414,397	414,397			
7.	Taxes to be co	llected, p	resent year (De	ecember Settlement)		905,021	905,021			
8.	December 31	of incomir	ng year (Schedt			200 405	000 405			
			=			909,135 1,455,100	909,135			
G							1,455,100 3,683,653			
				o December 31st of		3,000,003	3,000,000			
			•			1,997,765	1,997,765			
11.				pense January 1st to						
			,	•		81,312	81,312			
		_	* ·	•			2,079,077			
		-								
				<u>. </u>	13 from line 12)		2,079,077			
	-			•		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16.	Net Amount to	be Raise	ed			2,079,077	2,079,077			
17.	Net Tax Rate	on Each (One Hundred D	oliars of Taxable Pro	perty	0.5417	0.5417			

Prescrib 503	ed by State Board of Accounts						Budget Form 4—8 ((Kev. 1985)
ID	YEAR CO TYPE KE	Y FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - F	PROPOSED TAX RAT	E	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$383,795,341	5
				o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
Į.	OS REQUIRED FOR EXPENSES EMBER 31st OF INCOMING YEAR		900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incomi	ng year		1,109,659	1,109,659			
	Necessary expenditures, July 1 tyear, to be made from appropriate Additional appropriation necessary	ition unexpended ary to be made July 1 to		678,279	678,279			
4.	December 31 of present year Outstanding temporary loans to							
5.	Total funds required (add lines 1	, 2, 3, and 4)		1,787,938	1,787,938			
OTH	OS ON HAND AND TO BE RECEI ER THAN PROPOSED TAX LEVY Actual balance, June 30 of prese	/ :		799,972	799,972			
7.					172,505			
8.	Miscellaneous revenue to be red December 31 of incoming year (Schedule on File):		493,645	400 645			
	a. Total Column A Budget Forb. Total Column B Budget For				493,645 630,000			
9.	Total Funds (Add lines 6, 7, 8a,	and 8b)			2,096,121			
10.	Net amount to be raised for experience (deduct line 9 from line 5).	enses to December 31st of i	incoming		(308,183)			
	Operating balance (not in exces less miscellaneous revenue for s	same period)			697,066 388,883			
12. 13.					380,883			
14.				388,883	388,883			
15.		•	•	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.		-		388,883	388,883			
17	Net Tay Rate on Each One Hun	odred Dollars of Taxable Pro	nerty	0.1013	0.1013			

rescrii 503	bed by State Board of Accounts							Budget Form 4-B (Rev. 1985)
ID	YEAR CO TYPE	KEY	FUND						
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RAT	ΓΕ	
	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	·		FUND _	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	N \$383,795,341	5
					be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	DS REQUIRED FOR E EMBER 31st OF INCOI			802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate	e for incoming ye	ar		948,251	948,251	·		
	Additional appropriati	n appropriation u ion necessary to	nexpended be made July 1 to		551,778	551,778			
4.				3 2 or 3					
5.	. Total funds required ((add lines 1, 2, 3	, and 4)		1,500,029	1,500,029	<u></u>		
ОТН	DS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:			`				
						238,221			
	Miscellaneous revenue December 31 of incomparts	ue to be received ming year (Sche	d July 1 of present yea dule on File):	r to		054 000			
					351,320 926,000	351,320 926,000			
9.					1,515,541	1,515,541			
		om line 5)			(15,512)	(15,512)			
		evenue for same	period)	June 30, 	15,512	15,512			
13	. Property Tax Replace	ement Credit fror	m Local Option Tax	13 from line 12)					
15	. Levy Excess Fund Ap	pplied to Current	Budget	-	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
17	. Net Tax Rate on Eac	ch One Hundred	Dollars of Taxable Pro	perty					

	ed by state Board of Accounts						budget roin 4-8 ((rev. 1905)
503 ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - F	PROPOSED TAX RAT	Έ	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2120 - ROSEH	HILL CEMETERY		NET ASSESSED VALUATION	\$383,795,341	5
				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			298,446	298,446			
2.	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be December 31 of present year	mber 31 of present expended e made July 1 to			206,010			
4.	Outstanding temporary loans to be paid							
5.	Total funds required (add lines 1, 2, 3, at	nd 4)		504,456	504,456			
НТС	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:						- - - - - -	
	Actual balance, June 30 of present year			153,213	153,213			
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul	uly 1 of present year t		97,057	97,057			
	a. Total Column A Budget Form 2			22,904	22,904			
	b. Total Column B Budget Form 2			50,000	50,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			323,174	323,174			
10.	Net amount to be raised for expenses to		-					
	year (deduct line 9 from line 5)			181,282	181,282			
11.	Operating balance (not in excess of exp	•	·	07.007	57.05			
10	less miscellaneous revenue for same pe			27,097	27,097			
	Amount to be raised by tax levy (add line Property Tax Replacement Credit from L			208,379	208,379			
	NET AMOUNT TO BE RAISED BY TAX	-		208,379	208,379			
	Levy Excess Fund Applied to Current Bu	•	-	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	Net Amount to be Raised	_		208,379	208,379			LI
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	erty	0.0543	0.0543			

Prescribed by State Board of Accounts 503					Budget Form 4—B i	(Rev. 1985
ID YEAR CO TYPE KEY FUND				,		
BUDGE	T ESTI	MATE - FINANCIAI	L STATEMENT - I	PROPOSED TAX RA	TE	
UNIT ON APPEAL TAXING UNIT CITY	OF BLO	OMINGTON		COUNTY	MONROE	
FUND 239	1 - CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUATIO	ON\$383,795,341	5
(This	s form is t	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L_L
Total budget estimate for incoming year	,	717,000	717,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			403,156			
December 31 of present year						
5. Total funds required (add lines 1, 2, 3, and 4)			1,120,156	, PRA 14		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			382,910 244,352			
7. Taxes to be collected, present year (December Settlement)8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2			(145,057) 56,200	, , , , , , , , , , , , , , , , , , , ,		
9. Total Funds (Add lines 6, 7, 8a, and 8b)			538,405			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)			581,751			
 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)			(6,058) 575,693			į
13. Property Tax Replacement Credit from Local Option Tax		-				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12			575,693]
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX 575,693	XXXXXXXXXXXXX		{
16. Net Amount to be Raised		5/3,093	575,093			┧┞┷
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1500	0.1500	1		

Prescrib 503	ed by State Board of	f Accounts								Budget Form 4—B ((Rev. 1985)
ID	YEAR CO	TYPE	KEY	FUND							
					BU	OGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RATI	E	
	UNIT ON AP	PEAL L		TAXING UNIT _		CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND _		0283 - BMFC	TOTAL LEASES		NET ASSESSED VALUATION	\$383,795,341	5
						•	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	DS REQUIRED				504 505	506 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget	t estimate fo	or incoming year				1,431,000	1,431,000			
	year, to be m Additional ap	nade from a ppropriation	appropriation une necessary to be	•			713,000	713,000			
4.				not included in line							
5.	Total funds r	equired (ad	ld lines 1, 2, 3, ar	nd 4)		'	2,144,000	2,144,000			
OTH	ER THAN PRO	OPOSED TA									
								160,674 152,157			
	Miscelfaneou December 3	us revenue 11 of incomir	to be received Jung year (Schedul	uly 1 of present yea le on File):	ar to						
								1,097,569 1,115,700			
9.			-					2,526,100			
10.	Net amount year (deduct	to be raised t line 9 from	d for expenses to a line 5)	December 31st of	incoming	 		(382,100)			
11.	less miscella	aneous reve	enue for same pe	ense January 1st to eriod) es 10 and 11)			709,988 327,888	709,988 327,888			
13.		•	• `	Local Option Tax .				327,000			
				LEVY (deduct line			327,888	327,888]
15.	•			udget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX] , , ,
16.	Net Amount	to be Raise	∌d				327,888	327,888			
17.	Net Tax Rat	e on Each	One Hundred Do	ollars of Taxable Pro	operty		0.0854	0.0854			111

rescrib 503	ed by State Board of Accounts							Budget Form 4—B ((Rev. 1985)
ID	YEAR CO TYPE	KEY	FUND						
				BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - I	PROPOSED TAX RATE	≣	
	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	2379 - CUM. (CAPITAL IMPROVEMENT		NET ASSESSED VALUATION	\$383,795,341	5
			•	•	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR EXF EMBER 31st OF INCOMI		· · · · · · · · · · · · · · · · · · ·	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for				300,000	300,000			
	Necessary expenditures year, to be made from a Additional appropriation December 31 of present	appropriation une necessary to be	xpended made July 1 to		281,092	281,092			
4.	Outstanding temporary								
5.	Total funds required (ac	dd lines 1, 2, 3, ar	nd 4)		581,092	581,092			
OTHE	OS ON HAND AND TO B ER THAN PROPOSED T Actual balance, June 30	AX LEVY:			230,930	230,930	·		
7.	Taxes to be collected, p	oresent year (Dec	ember Settlement)	<i></i>					
8.	Miscellaneous revenue December 31 of incomi a. Total Column A Bu	ing year (Schedul	e on File):	· to	130,223	130,223			
						274,061			
	Total Funds (Add lines				635,214	635,214			
	Net amount to be raise year (deduct line 9 from Operating balance (not	n line 5)			(54,122)	(54,122)			
	less miscellaneous reve Amount to be raised by	enue for same pe	riod)		54,122	54,122			
13.	Property Tax Replacen	nent Credit from L	ocal Option Tax						
	NET AMOUNT TO BE Levy Excess Fund App				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
	Net Amount to be Raise		•						
17.	Net Tax Rate on Each	One Hundred Do	liars of Taxable Pro	perty					

Prescrib 503	ed by State Board of Acco	unts							Budget Form 4B ((Rev. 1985)
ID	YEAR CO T	YPE	KEY	FUND	•					
					BUDGET ESTI	MATE - FINANCIAI	STATEMENT - I	PROPOSED TAX RA	TE	
	UNIT ON APPEA	AL L	Ш	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND _	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATIO	N \$383,795,341	5
					(This form is to	o be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	DS REQUIRED FC EMBER 31st OF IN				451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget esti	mate foi	r incoming year			2,237,019	2,237,019			
	year, to be made Additional approp	from ap	opropriation une necessary to be	e made July 1 to		1,124,852	1,124,852			
4.					2 or 3					
5.	Total funds requi	ired (add	d lines 1, 2, 3, a	ınd 4)		3,361,871	3,361,871			
ОТН	DS ON HAND AND ER THAN PROPO	SED TA	X LEVY:							
6. · 7.							1,128,774			
	Miscellaneous re December 31 of	venue t incomin	o be received J g year (Schedu	uly 1 of present year le on File):	r to					
						955,924 1,882,866	955,924 1,882,866			
9.							3,967,564			
10.	Net amount to be year (deduct line	e raised 9 from	for expenses to line 5)	December 31st of i	incoming		(605,693)			
11.	• • •	•	•	ense January 1st to	June 30, 	605,693	605,693			
12.			•	,			000,000			
13.										
14.				•	13 from line 12)	100000000000000000000000000000000000000	70000000000000000	200000000000000000000000000000000000000		
15. 16.				•		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		Ш
17.	Net Tax Rate on	Each C	ne Hundred Do	ollars of Taxable Pro	perty					

Tractor is seemed for the contraction of the contra

503	ed by State Board of Accounts						buoget roiin 4-b ((usa: 1200)
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RA	TE	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0706 - LOCAL	ROAD & STREET		NET ASSESSED VALUATION	N \$383,795,341	5
				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			558,500	558,500			
	Necessary expenditures, July 1 to Deceiver, to be made from appropriation une Additional appropriation necessary to be December 31 of present year	expended		611,369	611,369			
	Outstanding temporary loans to be paid	not included in lines a	2 or 3					
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		1,169,869	1,169,869			
OTHE	OS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year			1,654,503	1,654,503			
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received Ju December 31 of incoming year (Schedul a. Total Column A Budget Form 2	uly 1 of present year le on File):	to	170,425	170,425			
	b. Total Column B Budget Form 2			569,276	569,276			
	Total Funds (Add lines 6, 7, 8a, and 8b)			2,394,204	2,394,204			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(1,224,335)	(1,224,335)			
.11.	Operating balance (not in excess of expeless miscellaneous revenue for same pe	· · · · ·		1,224,335	1,224,335			
12.	Amount to be raised by tax levy (add line	•			1,221,000			
	Property Tax Replacement Credit from L							
	NET AMOUNT TO BE RAISED BY TAX	•	•					
	Levy Excess Fund Applied to Current Bu	_		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised	• • • • • • • • • • •	• • • • • • • • • • • • • • • • • • •					
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Prop	erty					

503			,			Budget Form 4-B (Kev. 1900)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	2141 - PARKII	NG ENFORCEMENT		NET ASSESSED VALUATION	\$383,795,341	5
		,	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y	ear		828,324	828,324			
Necessary expenditures, July 1 to De year, to be made from appropriation Additional expression accessors to the property of the prope	unexpended		742,816	742,816			
 Additional appropriation necessary to December 31 of present year 				·			
4. Outstanding temporary loans to be p		-			· · · · · · · · · · · · · · · · · · ·		
5. Total funds required (add lines 1, 2,	3, and 4)		1,571,140	1,571,140			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES				and the state of t		
6. Actual balance, June 30 of present y			876,860	876,860			
 Taxes to be collected, present year (Miscellaneous revenue to be received December 31 of incoming year (School 	ed July 1 of present year to edule on File):						
a. Total Column A Budget Form 2			225,739	225,739			
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and			730,000	730,000			
10. Net amount to be raised for expense			1,832,599	1,832,599			
year (deduct line 9 from line 5)			(261,459)	(261,459)			
Operating balance (not in excess of less miscellaneous revenue for same)	e period)		261,459	261,459			
12. Amount to be raised by tax levy (add13. Property Tax Replacement Credit from	•			·			
14. NET AMOUNT TO BE RAISED BY							
15. Levy Excess Fund Applied to Currer16. Net Amount to be Raised	nt Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Proper	tv					1 1 1

Prescrit 503	ed by State Board o	f Accounts							Budget Form 4—B ((Rev. 1985)
ID	YEAR CO	TYPE	KEY	FUND						
					BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RAT	E	
	UNIT ON AF	PPEAL [TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
				FUND	0203 - RISK N	IANAGEMENT		NET ASSESSED VALUATION	\$383,795,341	5
					(This form is to	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	DS REQUIRED EMBER 31st C				800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget	estimate f	or incoming ye	ar		331,795	331,795			Ш
	year, to be n Additional ap	nade from a opropriation	appropriation un necessary to	be made July 1 to		192,267	192,267			
4				id not included in lines	2 or 3					
	_		·			524,062	524,062			
ОТН	ER THAN PRO	OPOSED T	AX LEVY:	FROM SOURCES					,	
							519,243			
	Miscellaneo December 3	us revenue 1 of incomi	to be received ng year (Scheo	July 1 of present year dule on File):						
			=			68,225 338,000	68,225 338,000			
9.						925,468	925,468			
	Net amount	to be raise	d for expenses	to December 31st of in		(401,406)	(401,406)			
	less miscella	aneous reve	enue for same			401,406	401,406			
13.	Property Tax	x Replacen	nent Credit fror	n Local Option Tax						
15.	Levy Excess	s Fund App	lied to Current	Budget	3 from line 12)	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17.	Net Tax Rat	e on Each	One Hundred I	Dollars of Taxable Prop	perty					

rescribed by State Board of Accounts 503						Budget Form 4—B ((Rev. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RAT	E	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	1151 - POLICI	E EDUCATION		NET ASSESSED VALUATION	\$383,795,341	5
			be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year			25,000	25,000	·		
 Necessary expenditures, July 1 to Decenyear, to be made from appropriation une Additional appropriation necessary to be December 31 of present year 	expended		(2,652)	(2,652)			
4. Outstanding temporary loans to be paid	not included in lines	2 or 3	20.040				
5. Total funds required (add lines 1, 2, 3, a	nd 4)		22,348	22,348			
FUNDS ON HAND AND TO BE RECEIVED FR OTHER THAN PROPOSED TAX LEVY:	ROM SOURCES						
6. Actual balance, June 30 of present year			12,056	12,056			
 Taxes to be collected, present year (Dec Miscellaneous revenue to be received Jo December 31 of incoming year (Schedu 	uly 1 of present year le on File):	to		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
a. Total Column A Budget Form 2b. Total Column B Budget Form 2			12,769 27,000	12,769 27,000	-		
9. Total Funds (Add lines 6, 7, 8a, and 8b)			51,824	51,824			
10. Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of i	ncoming	(29,476)	(29,476)			
Operating balance (not in excess of expless miscellaneous revenue for same personal descriptions).	eriod)		29,476	29,476			
 Amount to be raised by tax levy (add line Property Tax Replacement Credit from I NET AMOUNT TO BE RAISED BY TAX 	ocal Option Tax						I
15. Levy Excess Fund Applied to Current Bo16. Net Amount to be Raised	udget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Do	lars of Taxable Prop	oerty					

rescribed by State Board of Accounts 503						Budget Form 4—B	(Rev. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RA	TE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0180 - CITY B	OND		NET ASSESSED VALUATIO	N\$383,795,341	5
		(This form is to	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
		***************************************	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		500	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	ar						
2. Necessary expenditures, July 1 to Dec	cember 31 of present		70.00-	- 0.00-			M
year, to be made from appropriation u 3. Additional appropriation necessary to	•		78,937	78,937			
December 31 of present year							
4. Outstanding temporary loans to be pa				70.007	- THIN		
5. Total funds required (add lines 1, 2, 3,	, and 4)	• • • • • • • • • • • • • • • • • • • •	78,937	78,937		·	
UNDS ON HAND AND TO BE RECEIVED I	FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present ye	ar		40,026	40,026			
7. Taxes to be collected, present year (D	December Settlement) .		31,151	31,151		<u></u>	\
8. Miscellaneous revenue to be received	July 1 of present year t						1
December 31 of incoming year (Sched			4.500	4 500			
a. Total Column A Budget Form 2.b. Total Column B Budget Form 2.			4,593	4,593			
9. Total Funds (Add lines 6, 7, 8a, and 8			75,770	75,770]
10. Net amount to be raised for expenses			0.40=	0.407			
year (deduct line 9 from line 5) 11. Operating balance (not in excess of example 2)			3,167	3,167			-
less miscellaneous revenue for same	•						
12. Amount to be raised by tax levy (add				3,167]
13. Property Tax Replacement Credit from							1
14. NET AMOUNT TO BE RAISED BY TA	•	•	3,167	3,167	WWWWWWWWWWWWW		4
15. Levy Excess Fund Applied to Current16. Net Amount to be Raised	· · · · · · · · · · · · · · · · · · ·		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		111
10. Het Amount to be malsed			3,107	5,107			1
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	erty	0.0008	0.0008			J LLL

rescrib 503	ed by State Board of Accounts						Budget Form 4—B ((Rev. 1985)
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RATI	Ē	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1380 - PARK I	BOND		NET ASSESSED VALUATION	\$383,795,341	5
				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		434,300	434,300			
	Necessary expenditures, July 1 to Dec year, to be made from appropriation un Additional appropriation necessary to be	nexpended		346,065	346,065			
1	December 31 of present year Outstanding temporary loans to be paid							
	Total funds required (add lines 1, 2, 3,			780,365	780,365			
OTHE	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year				142,991			
	Taxes to be collected, present year (De Miscellaneous revenue to be received December 31 of incoming year (Sched	July 1 of present year		184,030	184,030			
	a. Total Column A Budget Form 2			21,982	21,982			
^	b. Total Column B Budget Form 2			41,400	41,400			
	Total Funds (Add lines 6, 7, 8a, and 8b Net amount to be raised for expenses			390,403	390,403			
	year (deduct line 9 from line 5)			389,962	389,962			
11.	Operating balance (not in excess of ex less miscellaneous revenue for same p	-						
12.	Amount to be raised by tax levy (add li	•		389,962	389,962			
13.	· · · · · · · · · · · · · · · · · · ·	•						
14.	NET AMOUNT TO BE RAISED BY TA			389,962	389,962			
	Levy Excess Fund Applied to Current I	-		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Raised			389,962	389,962			
17.	Net Tax Rate on Each One Hundred D	Pollars of Taxable Pro	perty	0.1016	0.1016			

rescrib 503	ed by State Board of Accounts							Budget Form 4-B	(Rev. 1985)
ID	YEAR CO TYPE	KEY	FUND						
				BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RATE	=	
	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	2482 - REDE\	ELOPMENT BOND		NET ASSESSED VALUATION	\$383,795,341	5
				(This form is to	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR EXEMBER 31st OF INCOL			502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate	e for incoming yea	ar		180,530	180,530			1 1
	Necessary expenditu year, to be made from Additional appropriati	n appropriation u	nexpended		144,672	144,672			•
	•	•		2 or 3	325,202	325,202			
HTC	OS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:							
						62,743 70,946	· ******		
	Miscellaneous revenu December 31 of inco	ue to be received ming year (Sched	July 1 of present year dule on File):	to					
					9,634 18,300	9,634 18,300			
9.				· · · · · · · · · · · · · · · · · · ·	161,624	161,624			
	Net amount to be rais	sed for expenses	to December 31st of in			163,578			
11.	Operating balance (n	ot in excess of ex	xpense January 1st to	June 30,					
	Amount to be raised	by tax levy (add l	lines 10 and 11)		163,578	163,578			
14. 15.			•	3 from line 12)		163,578 XXXXXXXXXXXXX	XXXXXXXXXXXXXX		
					163,578	163,578	_^^^^^^^		
			Dollars of Taxable Prop		0.0426	0.0426			

rescribed by State Board of Accounts 503						Budget Form 4B (Rev. 1989		
ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - F	PROPOSED TAX RATE	Ξ	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	•	FUND	2390 - STREET CAP	ITAL		NET ASSESSED VALUATION	\$383,795,341	5
			(This form is to	be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	, , , , , , , , , , , , , , , , , , ,			AMOUNTS USED			CONTROL BOARD AND	
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	•	604	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD —FINAL ACTION	
1.	Total budget estimate for incoming year			2,043,300	2,043,300			
2.	Necessary expenditures, July 1 to Decei year, to be made from appropriation une	•		1,370,837	1,370,837			
3.	Additional appropriation necessary to be December 31 of present year	-						
	Outstanding temporary loans to be paid	s 2 or 3						
5.	Total funds required (add lines 1, 2, 3, a	nd 4)		3,414,137	3,414,137			
	OS ON HAND AND TO BE RECEIVED FR	ROM SOURCES						
	ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			816,287	816,287			
7.	Taxes to be collected, present year (Dec		828,132	828,132				
	Miscellaneous revenue to be received July 1 of present year to			020,102	020,102			
	December 31 of incoming year (Schedu							
	a. Total Column A Budget Form 2				386,795			
_	b. Total Column B Budget Form 2			482,100	482,100	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Total Funds (Add lines 6, 7, 8a, and 8b)			2,513,314	2,513,314			
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)			900,823	900,823			
1.1	Operating balance (not in excess of exp			900,020	300,023			
	less miscellaneous revenue for same pe			877,161	877,161			
12.	Amount to be raised by tax levy (add line	•			1,777,984			
	Property Tax Replacement Credit from I							
	NET AMOUNT TO BE RAISED BY TAX		1,777,984	1,777,984				
	Levy Excess Fund Applied to Current Bu		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16.	Net Amount to be Raised			1,777,984	1,777,984			\ LL_
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Pro	pperty	0.4633	0.4633			

rescribed 503	by State Board of Accounts							Budget Form 4—B ((Rev. 1985	j)
	YEAR CO TYPE	KEY	FUND							
				BUDGET ESTI	MATE - FINANCIAI	L STATEMENT - I	PROPOSED TAX RAT	E		
ļ	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
			FUND	1185 - JUSTIC	E BUILDING LEASE		NET ASSESSED VALUATION	\$383,795,341	5	<u>5</u>
					be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)			
	REQUIRED FOR EX			503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate	for incoming year			212,257	212,257				
2.	Necessary expenditure	es, July 1 to Dece appropriation une	mber 31 of present expended			106,120				
			not included in lines 2 and 4)			318,377				
	S ON HAND AND TO E		ROM SOURCES							
			1			9,533				
8.		e to be received J	cember Settlement) . July 1 of present year to tle on File):		90,034	90,034				
	a. Total Column A B	Budget Form 2			11,086	11,086				,
					21,800	21,800				
10.	Net amount to be raise	ed for expenses to	December 31st of inc	coming	132,453	132,453		-		
. 11.	Operating balance (no	ot in excess of exp	ense January 1st to J	une 30,		185,925				
		•	eriod)......... ıes 10 and 11)....			185,925				
			Local Option Tax		405.005	400.000				
			KLEVY (deduct line 13 Judget		185,925	185,925	XXXXXXXXXXXXXXX		1	
		•	, ,		185,925	185,925			11	
			ollars of Taxable Prope			0.0484			1	_

Prescrib 503	ed by Stote Board of Accounts						Budget Form 4—B ((Rev. 1985)
ID	YEAR CO TYPE KEY	FUND				•		
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RATI	Ξ	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	6401 - SANITA	ATION		NET ASSESSED VALUATION	\$383,795,341	5
				be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			1,368,873	1,368,873			
	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be December 31 of present year	expended		838,638	838,638			
	Outstanding temporary loans to be paid	not included in lines	2 or 3	0.007.544	0.007.544			
5.	Total funds required (add lines 1, 2, 3, as	na 4)		2,207,511	2,207,511	***************************************		
	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year			98,143	98,143			
7. 8	Taxes to be collected, present year (Dec Miscellaneous revenue to be received Ja	•						
U.	December 31 of incoming year (Schedul a. Total Column A Budget Form 2	le on File):		1,018,255	1,018,255			
	b. Total Column B Budget Form 2			1,272,000	1,272,000			
	Total Funds (Add lines 6, 7, 8a, and 8b)			2,388,398	2,388,398			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(180,887)	(180,887)			
11.	Operating balance (not in excess of expless miscellaneous revenue for same pe	•		180,887	180,887			
12.	Amount to be raised by tax levy (add line							
13.	F							
	NET AMOUNT TO BE RAISED BY TAX	•	•	VVVVVVVVVVV	MANAMANANA	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV		
15. 16.		-		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		· 🔲
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prop	erty . ,					

	ded by State Board of Accounts						Duuget romi 4-b ((Kev. 1903)
503 ID	YEAR CO TYPE KEY	FUND						
			BUDGET ESTI	MATE - FINANCIA	L STATEMENT - I	PROPOSED TAX RATI	E	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	ОМІNGTON		COUNTY	MONROE	
		FUND	0781 - TRUCK	ROUTE BOND		NET ASSESSED VALUATION	\$383,795,341	5
			•	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			354,812	354,812			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation une Additional appropriation necessary to be December 31 of present year	mber 31 of present expended		173,586	173,586			•
4	Outstanding temporary loans to be paid							
5	. Total funds required (add lines 1, 2, 3, a	ind 4)		528,398	528,398			
OTH 6 7	DS ON HAND AND TO BE RECEIVED FF IER THAN PROPOSED TAX LEVY: . Actual balance, June 30 of present year . Taxes to be collected, present year (De	cember Settlement) .	•••••		731,874			
8	 Miscellaneous revenue to be received J December 31 of incoming year (Schedu a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 	lle on File):		27,525 354,812	27,525 354,812			
9	. Total Funds (Add lines 6, 7, 8a, and 8b)			1,114,211	1,114,211			1
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			(585,813)	(585,813)			
12	 Operating balance (not in excess of expless miscellaneous revenue for same personant to be raised by tax levy (add lintered). Property Tax Replacement Credit from 	eriod) . es 10 and 11)		585,813	585,813			
14 15	 NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current B Net Amount to be Raised 	CLEVY (deduct line 13 udget	3 from line 12)	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		LL
17	Not Tay Rate on Each One Hundred Dr	ollars of Taxable Prope	ertv			,		111

Prescribed by State Board of Accounts 503					Budget Form 4—B	(Rev. 198	35)
ID YEAR CO TYPE KEY FUND							
В	UDGET ESTI	MATE - FINANCIAI	L STATEMENT - I	PROPOSED TAX RA	ATE .		
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
FUND	0783 - STREE	T BOND		NET ASSESSED VALUATIO	DN\$383,795,341		5
	(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming year		540,430	540,430				
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 	42,074	42,074			3		
December 31 of present year						-	
5. Total funds required (add lines 1, 2, 3, and 4)			582,504			1	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year			285,464				
7. Taxes to be collected, present year (December Settlement)8. Miscellaneous revenue to be received July 1 of present year to		234,088	234,088			-	
December 31 of incoming year (Schedule on File):							
a. Total Column A Budget Form 2			33,022			-	
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and 8b)			63,500 616,074				
10. Net amount to be raised for expenses to December 31st of incom	ing		(33,570)				
year (deduct line 9 from line 5)		(33,570)	(33,570)			1	
less miscellaneous revenue for same period)	-	513,000	513,000				
12. Amount to be raised by tax levy (add lines 10 and 11)			479,430				
13. Property Tax Replacement Credit from Local Option Tax							
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fro			479,430			1	
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		┨ , ,	
16. Net Amount to be Raised		479,430	479,430			4 L	L
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1249	0.1249				l

503								
ID	YEAR CO TYPE KEY	FUND						
	•		BUDGET ESTI	MATE - FINANCIA	L STATEMENT - F	PROPOSED TAX RA	ATE.	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATIO	DN \$383,795,341	5
			•	be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	·	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	.r		1,591,160	1,591,160			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to b	ember 31 of present nexpended ne made July 1 to		972,803	972,803			
4	December 31 of present year Outstanding temporary loans to be paid						_	
	Total funds required (add lines 1, 2, 3,			2,563,963	2,563,963			
ОТН	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present year				1,152,090			
	 Taxes to be collected, present year (De Miscellaneous revenue to be received.) 			262,539	262,539			
-	December 31 of incoming year (Schede a. Total Column A Budget Form 2	ule on File):		539,254	539,254			
	b. Total Column B Budget Form 2			775,500	775,500			
	. Total Funds (Add lines 6, 7, 8a, and 8b			2,729,383	2,729,383			
10.	 Net amount to be raised for expenses tyear (deduct line 9 from line 5) 			(165,420)	(165,420)			
.11.	 Operating balance (not in excess of ex- less miscellaneous revenue for same p 	=		757,269	757,269			
12.	. Amount to be raised by tax levy (add lii				591,849			
13.					·			
14.				591,849	591,849			
15.	• • • • • • • • • • • • • • • • • • • •			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	. Net Amount to be Raised			591,849	591,849			
17	Net Tax Bate on Each One Hundred D	ollars of Taxable Prope	ertv	0.1542	0.1542			1.1

rescribed by State Board of Accounts 503					Budget Form 4—B ((Rev. 1985)
ID YEAR CO TYPE KEY FUND						
BUD	GET ESTI	MATE - FINANCIAI	L STATEMENT - I	PROPOSED TAX RATI	E ·	
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	6301 - ALTER	NATIVE TRANSPORTATION	ON	NET ASSESSED VALUATION	\$383,795,341	5
		be prepared for each fund (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	455	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		150,000	150,000			111
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 		150,000	150,000			
December 31 of present year						
5. Total funds required (add lines 1, 2, 3, and 4)		300,000	300,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		10,578	10,578			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		150,000 150,000	150,000 150,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			310,578			
 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(10,578)	(10,578)			
less miscellaneous revenue for same period)			10,578			
 Property Tax Replacement Credit from Local Option Tax	ne 12) 	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property						

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

·	ЕЅТІ	MATED AMOUN	TS TO BE RECE	IVED
	- A -	- X -	- B -	- X -
	Jul. 1, 1996	State Board	Jan. 1, 1997	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1996	Commissioners		Commissioners
201 Financial Institutions Tax	66,835		132,000	0 0111111001011010
202 Auto and Aircraft Excise Tax	312,738		598,000	
207 Wheel and Excise Surtax	012,700		390,000	
212 County Option Income Tax (COIT)	294,439		3,733,950	
212 County Option Income Tax (COTT):	204,400		3,733,930	
LICENSES AND PERMITS:				
3100 Licenses	1,676		43,725	
3200 Permits	239,145		150,000	
SZOU Pellillis	200,140		130,000	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	28.480		EO 600	
· ·			59,600	·····
1502 Alcoholic Beverage Gallonage Tax Dist	64,468		117,628	
1503 Cigarette Tax Distributions - General	35,512		73,972	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements	(00 000)			
Other Grants & Reimbursements	(96,356)		83,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	357,800		325,000	
2501 Dog Pound & County Animal Contract	70,000		70,000	
2707 Internal Service Charges				
3102 Cable Television Receipts	62,752		180,000	
3300 Parking Receipts	14,698		50,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interiocal Agreements				
3903 Other Fees & Charges	8,477		350,000	
3904 Utilities - In Lieu of Taxes	(17,338)		300,000	
4101 Vehicle Inspection Fees				
				·
FINES AND FORFEITURES:				
4101 Court Docket Fees	19,780		20,000	
4104 Ordinance Violations	9,298		18,000	
MISCELLANEOUS REVENUE:	ļ			
5101 Sale of Property	(400)			
5121 Insurance Reimbursements	(2,246)			
5600 Refunds	(580)			
6100 Interest on Investments	(47,672)		200,000	
6200 Rental of Property	, , -/			
6300 Assessments				
Other Miscellaneous Revenue	(37,323)		2,000	
OTHER FINANCING SOURCES:				i
5201 Transfer From Parking Meter Fund	30,000		30,000	
5202 Transfer From CCIF	.,,,			
5205 Transfer From Utility		.1		
Transfer From Non-Reverting I	37,000		37,000	
Transfer From TIF	,			
Transfer From General		"		
Transfer From Goriolai				
COOR Take Caleman A and B	4.54.400		0 570 075	į
9999 Total Columns A and B	1,451,182		6,573,875	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	= .	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	FSTI	MATED AMOUN	TS TO BE RECE	IVED
	- A -	-X-	- B -	-X-
	Jul. 1, 1996	State Board	Jan. 1, 1997	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1996	Commissioners	Dec. 31, 1997	Commissioners
201 Financial Institutions Tax	18,834		37,000	
202 Auto and Aircraft Excise Tax	87,576		168,100	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street		-		
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
	·			
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions	802,725		1,250,000	
3901 Sale of Graves & Burials	,			
3903 Interlocal Agreements	······································			
3903 Other Fees & Charges			l	
3904 Utilities - In Lieu of Taxes		The state of the s	<u> </u>	
4200 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4200 Court Docket Fees	l			
4104 Ordinance Violations				
THE OTHER MEDICAL PRODUCTION OF THE OTHER PRODUCTION O				
MISCELLANEOUS REVENUE:				
5200 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue			 	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility		, į	1	
Transfer From Non-Reverting I		()		
Transfer From TIF				
Transfer From General				
Translet From General				
9999 Total Columns A and B	909,135		1,455,100	
Basa Total Columns A and D	303,133		1,400,100	
		enwer -		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

_506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	F	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ECT	MATER ANOTHE	TO TO DE DECE	IVED
		MATED AMOUN		
	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board
	to	of Tax	to	of Tax
OTHER TAXES:	**	Commissioners		
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				<u> </u>
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges		·		
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes	10.00		10.000	
4101 Vehicle Inspection Fees	12,667		18,000	
FINES AND FORFEITURES:	di-		·	
4101 Court Docket Fees				
4104 Ordinance Violations	102		9,000	
MISCELLANEOUS REVENUE:			l	
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility	·			
Transfer From Non-Reverting I		'		
Transfer From TIF				
ransier From General				
0000 Total Columns A and P	12,769		27,000	
9999 Total Columns A and B	12,/09		27,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

<u>5</u> 06			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

	BL	OOM	IINGT	ON
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

		MATED AMOUN		
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997	- X - State Board
OTHER TAXES:	Dec. 31, 1996		to Dec. 31, 1997	of Tax Commissioners
201 Financial Institutions Tax				Gommasolonore
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
LICENSES AND PERMITS:				
3100 Licenses				
INTERGOVERNMENTAL REVENUE:	(40.404)			
1121 Federal Matching Funds - L.R. & S	(42,171)			
1417 Local Road and Street	430,036		569,276	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist			 -	
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements	(040,000)			
Other Grants & Reimbursements	(212,280)			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4450 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4450 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5450 Sale of Property	Im a not			
5121 Insurance Reimbursements	(5,160)			
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments			<u> </u>	
Other misconarious revenue				
OTHER FINANCING SOURCES:	***************************************			
5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility		f		
Transfer From Non-Reverting I		*1		
Transfer From TIF				
Transfer From General			-	
9999 Total Columns A and B	170.425		569,276	
	11 Uy TIMU			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN OI	BLOOMINGTO	NC	

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1996	1		Commissioners
201 Financial Institutions Tax	200:01, 1000	Commissioners	Dec. 01, 1007	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	271,240		360,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:	:			
3100 Licenses				
3200 Permits		<u></u>		
INTERGOVERNMENTAL REVENUE:		,		
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	958,725		1,522,866	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	(269,631)			
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MICOCI I ANGOLIO PEVENUE.				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements		·		
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments	// // //			
Other Miscellaneous Revenue	(4,410)			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I		11		
Transfer From TIF		1		
Transfer From General				
9999 Total Columns A and B	955,924		1,882,866	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CIŢY	OR TOV	VN OI	= .	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1996	4		Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				:
3102 Cable Television Receipts				
3300 Parking Receipts	54,151		320,000	·····
3700 Parks Fees & Concessions [
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:	ļ			[
4101 Court Docket Fees	172,336		410,000	
TIOT ORGINATION VIOLATIONS	172,000	<u> </u>	410,000	
MISCELLANEOUS REVENUE:		İ		
5101 Sale of Property	/m 40)			
5121 Insurance Reimbursements	(748)			
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER ENIANCING SOURCES.		į]	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I		- 1		·
Transfer From TIF				
Transfer From General				
ODOO Tatal Calumna A and D	205 720		700 000	
9999 Total Columns A and B	225,739		730,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

<u>5</u> 06			3	
ID	YEAR	co	TYPE	KEY
CITY OR TOWN OF				BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1996	Commissioners		Commissioners
201 Financial Institutions Tax	1,994		4,000	
202 Auto and Aircraft Excise Tax	9,264		18,000	
212 County Option Income Tax (COIT)				
212 County Option income Tax (COTT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	······································			
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General	*			
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions		•		
3901 Sale of Graves & Burials	9,085		22,000	
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	İ	I		
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements	(200)			
5600 Refunds				
6100 Interest on Investments	2,761		6,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellatieous neveriue				
OTHER FINANCING SOURCES:	l			
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility		1		
Transfer From Non-Reverting !		11		
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	22,904		50,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax	
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1996	Commissioners	Dec. 31, 1997	Commissioners	
202 Auto and Aircraft Excise Tax			-		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)	125,000	,	125,000		
LICENSES AND PERMITS:					
3100 Licenses	<u> </u>				
3200 Permits					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations					
14104 Officialice violations			· · · · · · · ·		
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue	+				
Carol Micocharlovac Hevelide					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF	25,000		25,000		
5205 Transfer From Utility		1			
Transfer From Non-Reverting I		'1			
Transfer From TIF					
Transfer From General					
9999 Total Columns A and B	150,000		150,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescri	hed by	State	Board	of	Accounts
1 163011	nea ny	Otate	Dyaru	Ų1	Accounts

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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0180

to of Tax to of Tax		ESTI	MATED AMOUN	TS TO BE RECE	IVED
Dec. 31, 1986 Commissioners Dec. 31, 1997 Commissioner		Jul. 1, 1996	State Board	Jan. 1, 1997	State Board
212 County Option Income Tax (COIT)	201 Financial Institutions Tax	755	Commissioners	Dec. 31, 1997	Commissioners
3100 Licenses 3200 Permits					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements 2501 Dog Pound & County Animal Contract 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Court Docket Fees 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5101 Insurance Reimbursements					
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Grants & Reimbur	3200 Permits	,			
1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax + Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burlals 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds	1121 Federal Matching Funds - L.R. & S				
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 0ther Grants & Reimbursements 2206 Police & Fire Protection Contracts 2206 Police & Fire Protection Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations 4105 MisCellaNeous Revenue: 4105 MisC	1417 Local Road and Street				
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Contract Other Grants & C	1503 Cigarette Tax Distributions - General				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 5600 Refunds	1505 Cigarette Tax - Fire & Police Pension				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds					
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds	2206 Police & Fire Protection Contracts				
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds	3102 Cable Television Receipts		-		
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds	3700 Parks Fees & Concessions [,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
FINES AND FORFEITURES: 4101 Court Docket Fees	3903 Other Fees & Charges				
4101 Court Docket Fees	4101 Vehicle Inspection Fees				
5101 Sale of Property	4101 Court Docket Fees	:			
5121 Insurance Reimbursements					
16100 Interest on Investments	5121 Insurance Reimbursements	010			
6200 Rental of Property	6200 Rental of Property	310			
Other Miscellaneous Revenue	l				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF	5205 Transfer From Utility		4		
Transfer From TIF	Transfer From TIF				
9999 Total Columns A and B	9999 Total Columns A and B	4,593			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board
	to	of Tax	to	of Tax
OTHER TAXES:		Commissioners		
201 Financial Institutions Tax	3,656		7,400	
202 Auto and Aircraft Excise Tax	17,126		34,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax Distributions - General				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts		<u>'</u>		
3300 Parking Receipts				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges	······································			•
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
		·		
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance violations		· · · · · · · · · · · · · · · · · · ·		
MISCELLANEOUS REVENUE:				
5101 Sale of Property		İ	İ	
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,200			
6200 Rental of Property	<u> </u>			
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:		l		
5201 Transfer From Parking Meter Fund		l		l
5202 Transfer From CCIF	-			
5205 Transfer From Utility		ą Į		
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
	-		ļ	į
9999 Total Columns A and B	21,982		41,400	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	F	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

4101 Court Docket Fees		ESTI	MATED AMOUN	TS TO BE RECE	IVED
Dec. 31, 1989 Commissioners Dec. 31, 1997 Commissioners		Jul. 1, 1996	State Board	Jan. 1, 1997	State Board
201 Financial Institutions Tax	OTHER TAXES:		*		1
207 Wheel and Excise Surtax					
1212 County Option Income Tax (COIT)	202 Auto and Aircraft Excise Tax	7,588		15,000	
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Clogarette Tax Distributions - General 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1508 Ostate Grants & Reimbursements 0ther Grants & Grants					
3100 Licenses	212 County Option Income Tax (COIT)				
INTERGOVERNMENTAL REVENUE:	LICENSES AND PERMITS:				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1418 Motor Vehicle Highway Distributions 1417 Local Road and Street	3100 Licenses				
1121 Federal Matching Funds - L.R. & S.	3200 Permits				
1416 Motor Vehicle Highway Distributions	INTERGOVERNMENTAL REVENUE:				
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Pistributions - General 1505 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Gra					
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigare					
1503 Cigarette Tax to CCIF 1504 Cigarette Tax to CCIF 1505 Cigarette Tax * Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Refunds 6100 Interest on Investments 0100 Assessments 0101 Court Pickel Revenue 0101 Court Finance Reimbursements 0102 Other Miscellaneous Revenue 0105 Other Miscellaneous Revenue 0106 There Finance Non-Reventing I Transfer From Colif 5202 Transfer From Utility Transfer From Utility Transfer From Colif 5205 Transfer From Utility Transfer From Onn-Reverting I Transfer From General					
1504 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1506 State Grants & Reimbursements 1506 Cigarette Tax - Fire & Police Pension 1507 Cigarette Tax - Fire & Police Pension 1508 Cigarette Tax - Fire & Police Pension 1508 Cigarette Tax - Fire & Police Pension 1508 Cigarette Tax - Fire & Concession 1508 Cigarette Tax - Fire & Concession 1509 Cigarett					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements	. · ·				
Cther Grants & Reimbursements					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts. 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Other Fees & Concessions 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5500 Refunds 6100 Interest on Investments 4111 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CCIF Transfer From Mon-Reverting I Transfer From General					
2206 Police & Fire Protection Contracts	Other Grants & Reimbursements				
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Unterlocal Agreements 3903 Uther Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General	CHARGES FOR SERVICES:				
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Uther Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4101 Court D	2206 Police & Fire Protection Contracts				
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 411 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Mon-Reverting I Transfer From General					
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 411 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General					
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 411 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General					
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 411 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Mon-Reverting I Transfer From TIF Transfer From General					
3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees ### FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations ### MISCELLANEOUS REVENUE: 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 411 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue ### OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From TIF Transfer From General					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	<u>-</u>				
3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees ### FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations ### MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6300 Assessments Other Miscellaneous Revenue ### OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From Mon-Reverting I Transfer From General					
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## FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations ### MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 411 200 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
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### ### ##############################	FINES AND FORFEITURES:				
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
5101 Sale of Property	4104 Ordinance Violations				
5101 Sale of Property	MICCEL ANEQUE DEVENUE.				
5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	1		1		
5600 Refunds					
6100 Interest on Investments	T				
6200 Rental of Property		411		200	
6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	6300 Assessments				
5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue				
5201 Transfer From Parking Meter Fund			Т		
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I	Table Tabl		,		
Transfer From TIF	· · · · · · · · · · · · · · · · · · ·				······································
Transfer From General					
		-			
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VOOT TOUR COMMITTEE OF THE PROPERTY OF THE PRO	9999 Total Columns A and B	9.634		18.300	
	TOTAL CONTINUE TO THE PARTY OF	-,,,,,,,			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	bν	State	Board	of	Accounts
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ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1185

5201 Transfer From Parking Meter Fund		ESTI	MATED AMOUN	TS TO BE RECE	IVED
Dec. 31, 1997 Commissioners Dec. 31, 1997 Commissioners Commissioners Dec. 31, 1997 Commissioners Dec. 31, 199		Jul. 1, 1996	State Board	Jan. 1, 1997	State Board
201 Financial Institutions Tax	OTHER TAYES.		1 :		5
202 Auto and Aircraft Excise Tax			Commissioners		Commissioners
207 Wheel and Excise Surfax					·
212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1418 Motor Venicle Highway Distributions 1417 Local Road and Street 1501 Liquor Exists Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax First & Police Pension 1506 Cigarette Tax First & Police Pension 1507 First & Police Pension 1507 First & Police Pension 1508 First & Police Pension 1508 First & Police Pension 1508 First & Police Pension 1508 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 First & Police Pension 1509 F		0,100		10,000	
3100 Licenses					
INTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions 1503 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to ECIF 1505 Cigarette Tax to ECIF 1505 Cigarette Tax - Fire & Police Pension 1506 Cigarette Tax + Fire & Police Pension 1509 State Grants & Reimbursements 1509 Cigarette Tax - Fire & Police Pension 1509 State Grants & Reimbursements 1509 Cigarette Tax - Fire & Police Pension 1509 State Grants & Reimbursements 1509 Cigarette Tax - Fire & Police Pension 1509 Cigarette Tax - Fire & Police Pen					
1121 Federal Matching Funds - L.R. & S.	3200 Permits				
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Tier Repolice Pension 1505 Cigarette Tax Fire Repolice Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Interlocal Agreements 3903 Interlocal Agreements 3903 Interlocal Agreements 3903 Uther Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4101 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 2207 Rental of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 0000 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CRIF Transfer From TIF Transfer From TIF Transfer From TIF Transfer From CRIF	3				
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements 1605 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & Reimbursements 1600 State Grants & State G					
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to COIF 1505 Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Coif Cigarette Tax to Cigarette Tax to Coif Cigarette Tax to Cigarette Tax to Cigarette Tax to Coif Cigarette Tax to Cigarette Tax					
1503 Cigarette Tax to ColF 1505 Cigarette Tax to ColF 1505 Cigarette Tax * Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Grants					
1504 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1500 State Grants & Reimbursements 1505 Cigarette Tax - Fire & Police Pension 1500 State Grants & Reimbursements 1505 Cigarette Tax - Fire & Police & Fire Protection Contracts 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Contract 1501 Dog Pound & County Animal Count				<u> </u>	
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements	1 -				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Vehicle Inspection Fees 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Reimbursements 4104 Ordinance Reimbursements 4104 Ordinance Reimbursements 4105 Ordinance Reimbursements 4106 Ordinance Reimbursements 4106 Ordinance Reimbursements 4106 Ordinance Reimbursements 4107 Ordinance Reimbursements 4108 Ordinance Reimbursements 4109 Ordinance Reimb	■				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Vehicle Inspection Fees 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Reimbursements 4104 Ordinance Reimbursements 4104 Ordinance Reimbursements 4105 Ordinance Reimbursements 4106 Ordinance Reimbursements 4106 Ordinance Reimbursements 4106 Ordinance Reimbursements 4107 Ordinance Reimbursements 4108 Ordinance Reimbursements 4109 Ordinance Reimb					
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Uther Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Willity Transfer From Non-Reverting I Transfer From General					
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CIF 5205 Transfer From Willity Transfer From Non-Reverting I Transfer From General	L				
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Utility Transfer From General					
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5500 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CUIIity Transfer From General					
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Mon-Reverting I Transfer From General					
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From General					
3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From General					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General	l				
3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Non-Reverting I Transfer From General					
### ### ##############################					
### ### ### ### ### ### ### ### ### ##					
### ### ### ### ### ### ### ### ### ##	FINES AND FORFEITURES:				
### ### ##############################			İ	l	
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General				l	
5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					
6100 Interest on Investments	_				
6200 Rental of Property		/7.41			
6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF. 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF. Transfer From General		(74)			
Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General			· · · · ·		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund			-		
5201 Transfer From Parking Meter Fund	Other miscellaneous nevenue				
5202 Transfer From CCIF	OTHER FINANCING SOURCES:				
5202 Transfer From CCIF	5201 Transfer From Parking Meter Fund				
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General	-				
9999 Total Columns A and B	Transfer From General				
9999 Total Columns A and B			-		
	9999 Total Columns A and B	11,086		21,800	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

<u>5</u> 06			. 3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board
OTHER TAXES:	to Dec 31 1996	of Tax Commissioners	to Dec. 31, 1997	of Tax Commissioners
201 Financial Institutions Tax	3,406	Commissioners	6.500	Commissioners
202 Auto and Aircraft Excise Tax	16,762		31,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
CHARGES FOR SERVICES:	İ			
2206 Police & Fire Protection Contracts	***************************************			
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3300 Parking Receipts	·			···
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Veriicie irispection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	608		300	
6200 Rental of Property				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Transfer From Non-Reverting I		1		
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	20,775		37,800	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Accour	Jaiu vi Account
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City	18	Town	Budget	Form	Nο	2	(Rev	1985
VII.	, ~	1 (44) 1		1 01111	I V U .	_	u icv.	1000

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board	
OTHER TAXES:	to Dec. 31, 1996	of Tax Commissioners	to Dec. 31, 1997	of Tax Commissioners	
201 Financial Institutions Tax	200.01, 1000	Commissionoro	200.07, 1007	COMMISSIONORS	
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits		<u> </u>			
INTERGOVERNMENTAL REVENUE:				ĺ	
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions		<u> </u>		<u> </u>	
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension				· · · ·	
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3901 Sale of Graves & Burials				-	
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments	(669)		4,000		
6200 Rental of Property					
6300 Assessments					
Carol Hilosomanosao Hotoliao I I I I I I I I I I		-			
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From TIF	180,000		150,000		
Transfer From General					
Ţ			- Andrews		
9999 Total Columns A and B	179,331		154,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

0283

<u>5</u> 06			3		
ĪD	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN OF	=	BLOOMINGTON	

BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE PAGE FLAND (FIRE STATION)

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax		
OTHER TAXES:	Dec. 31, 1996					
201 Financial Institutions Tax						
202 Auto and Aircraft Excise Tax						
212 County Option Income Tax (COIT)	216,000		216,000			
	210,000		210,000			
LICENSES AND PERMITS:						
3100 Licenses						
3200 Permits						
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements				***************************************		
Other Grants & Reimbursements						
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts						
3300 Parking Receipts						
3901 Sale of Graves & Burials			<u></u>			
3903 Interlocal Agreements			27,800			
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees						
FINES AND FORFEITURES:						
4101 Court Docket Fees						
4104 Ordinance Violations						
SHOOFI LANFOLIO DEVENUE:						
MISCELLANEOUS REVENUE: 5101 Sale of Property				ļ		
5121 Insurance Reimbursements		:	_			
5600 Refunds						
6100 Interest on Investments	2,471		3,100			
6200 Rental of Property	··					
6300 Assessments						
Other Miscellatieous Levellue						
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund						
5202 Transfer From CCIF		·				
5205 Transfer From Utility						
Transfer From TiF						
Transfer From General						
Ţ.			_			
9999 Total Columns A and B	218,471		246,900			
<u></u>						

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ĪD	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAYES.	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax	
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1996 5,561 25,972	Commissioners	Dec. 31, 1997 10,500 48,000	Commissioners	
207 Wheel and Excise Surtax					
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				·	
1416 Motor Vehicle Highway Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1504 Cigarette Tax to CCIF					
1600 State Grants & Reimbursements Other Grants & Reimbursements					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
3102 Cable Television Receipts					
3901 Sale of Graves & Burials					
3903 Other Fees & Charges					
FINES AND FORFEITURES:					
4101 Court Docket Fees				····	
MISCELLANEOUS REVENUE: 5101 Sale of Property					
5121 Insurance Reimbursements	1.400		F 000		
6100 Interest on Investments	1,489		5,000		
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
Transfer From TIF					
9999 Total Columns A and B	33,022		63,500		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	F _	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax		
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1996	Commissioners	Dec. 31, 1997	Commissioners		
207 Wheel and Excise Surtax	675,000		675,000			
LICENSES AND PERMITS: 3100 Licenses						
3200 Permits						
1121 Federal Matching Funds - L.R. & S						
1501 Liquor Excise Tax Distributions						
1503 Cigarette Tax Distributions - General						
Other Grants & Reimbursements						
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
3300 Parking Receipts						
3903 Interlocal Agreements		,	,			
4101 Vehicle Inspection Fees						
4101 Court Docket Fees						
MISCELLANEOUS REVENUE: 5101 Sale of Property						
5600 Refunds	3,992		2,000			
6200 Rental of Property						
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund						
5205 Transfer From Utility		4				
Transfer From General	070.000		077.000			
9999 Total Columns A and B	678,992		677,000			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	·
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OF	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
]	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 1996	1	==	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses			· :		
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions				ļ	
1502 Alcoholic Beverage Gallonage Tax Dist					
1504 Cigarette Tax distributions - General					
1505 Cigarette Tax to Corr					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
OUADOES FOR SERVICES					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts	İ				
2501 Dog Pound & County Animal Contract				·····	
2707 Internal Service Charges		-			
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
Trot Folioic inspection 1 000					
FINES AND FORFEITURES:				•	
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments	(17,516)				
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From Street Capital	45,041		354,812		
5205 Transfer From Utility		1			
Transfer From Non-Reverting I		·		,	
Transfer From TIF					
Transfer From General	<u> </u>				
9999 Total Columns A and B	27,525	İ	354,812		
3333 TOTAL COLUMNIS A AND D	21,020		004,012		
<u> </u>					

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	СО	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax		
OTHER TAXES:		Commissioners	Dec. 31, 1997	Commissioners		
201 Financial Institutions Tax	3,406		6,500			
202 Auto and Aircraft Excise Tax	16,762		31,000			
207 Wheel and Excise Surtax						
212 County Option Income Tax (COIT)	891,000		891,000			
LICENSES AND PERMITS: 3100 Licenses						
3200 Permits						
SZOO PEHING						
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist				***************************************		
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF			,			
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements						
Other Grants & Reimbursements						
CHARGES FOR SERVICES:			**			
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges				•		
3102 Cable Television Receipts						
3300 Parking Receipts						
3700 Parks Fees & Concessions			-			
3901 Sale of Graves & Burials						
3903 Interlocal Agreements			27,800			
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees						
FINES AND FORFEITURES: 4101 Court Docket Fees						
4104 Ordinance Violations						
				• •		
MISCELLANEOUS REVENUE: 5101 Sale of Property						
5121 Insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments	6,401		9,400			
6200 Rental of Property						
6300 Assessments			İ			
Other Miscellaneous Revenue			İ			
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility		1				
Transfer From Non-Reverting I			İ			
Transfer From TIF	180,000		150,000			
Transfer From General			,			
, the second of		<u> </u>				
9999 Total Columns A and B	1,097,569		1,115,700			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTI	MATED AMOUN	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 . to	- X - State Board of Tax					
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1996	Commissioners	Dec. 31, 1997	Commissioners					
207 Wheel and Excise Surtax		<u></u>							
LICENSES AND PERMITS: 3100 Licenses									
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S									
1416 Motor Vehicle Highway Distributions									
1502 Alcoholic Beverage Gallonage Tax Dist			274,061						
1505 Cigarette Tax - Fire & Police Pension									
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts									
2501 Dog Pound & County Animal Contract		-							
3300 Parking Receipts				Arran					
3903 Interlocal Agreements									
4101 Vehicle Inspection Fees									
4101 Court Docket Fees		Man and a second a							
MISCELLANEOUS REVENUE: 5101 Sale of Property									
5600 Refunds		Name of the state							
6300 Assessments									
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund		,							
5202 Transfer From Colin		1							
Transfer From General									
9999 Total Columns A and B			274,061						

ERROR

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Board	٥f	Accounts
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<u>5</u> 06			3	
ID	YEAR	СО	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTI	MATED AMOUN	TS TO BE RECE	EIVED
	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board
OTHER TAYES	to	of Tax	to	of Tax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1996	Commissioners		Commissioners
201 Financial Institutions Tax	5,295 23,059		10,200	[
207 Wheel and Excise Surtax	23,059		46,000	
212 County Option Income Tax (COIT)				
Liz dounty option mostles rax (oon)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General		 		
1505 Cigarette Tax to COIF				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4601 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4601 Court Docket Fees		***		
4104 Ordinance Violations				
MICCELL ANEQUE DEVENUE				
MISCELLANEOUS REVENUE: 5601 Sale of Property	(173,411)			
5121 Insurance Reimbursements	(1/0,411)	-		
5600 Refunds			_	
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING COURCES				
OTHER FINANCING SOURCES:			-	
5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility		. i		
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	(145,057)		56,200	
	<u></u>			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

₿I	LO	O	MIN	١G	TO	N	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A -	- X -	- B -	- x -			
	Jul. 1, 1996	State Board	Jan. 1, 1997	State Board			
1	to	of Tax	to	of Tax			
OTHER TAXES:	Dec. 31, 1996						
201 Financial Institutions Tax	12,078	Commissioners	28,700	Commissioners			
202 Auto and Aircraft Excise Tax	56,317						
	30,317		135,000				
207 Wheel and Excise Surtax							
212 County Option Income Tax (COIT)				·····			
LICENSES AND PERMITS:		İ					
3100 Licenses							
3200 Permits							
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S							
1416 Motor Vehicle Highway Distributions							
1417 Local Road and Street							
1501 Liquor Excise Tax Distributions							
1502 Alcoholic Beverage Gallonage Tax Dist							
1503 Cigarette Tax Distributions - General							
1504 Cigarette Tax to CCIF							
1505 Cigarette Tax - Fire & Police Pension							
1600 State Grants & Reimbursements							
Other Grants & Reimbursements							
CHARGES FOR SERVICES:							
2206 Police & Fire Protection Contracts							
2501 Dog Pound & County Animal Contract							
2707 Internal Service Charges							
3102 Cable Television Receipts							
3300 Parking Receipts							
3700 Parks Fees & Concessions							
3901 Sale of Graves & Burials							
3903 Interlocal Agreements							
3903 Other Fees & Charges							
3904 Utilities - In Lieu of Taxes							
<u> </u>							
4101 Vehicle Inspection Fees							
]						
FINES AND FORFEITURES:							
4101 Court Docket Fees							
4104 Ordinance Violations	.=						
		ļ					
MISCELLANEOUS REVENUE:		1	77				
5101 Sale of Property							
5121 Insurance Reimbursements							
5600 Refunds							
6100 Interest on Investments							
6200 Rental of Property							
6300 Assessments							
Other Miscellaneous Revenue	100,000		100,000				
OTHER FINANCING SOURCES:	j						
5201 Transfer From Parking Meter Fund							
5202 Transfer From CCIF							
5205 Transfer From Utility		41					
Transfer From Non-Reverting I		+1					
Transfer From TIF	218,400		218,400				
Transfer From General							
0000 Tetal Calumna A and D	206 705		400 100				
9999 Total Columns A and B	386,795		482,100				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

	Prescribed	by	State	Board	of	Accounts
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MONROE COUNTY, INDIANA

506			3		
ĪD	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN O	=	BLOOMINGTON	

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1996	- X - State Board	- B - Jan. 1, 1997	- X - State Board
OTHER TAXES:	to Dec. 31, 1996	of Tax	to Dec. 31, 1997	of Tax Commissioners
201 Financial Institutions Tax		Commissioners	9,500	Commissioners
202 Auto and Aircraft Excise Tax			44,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	250,000		75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits			· · · · · · · · · · · · · · · · · · ·	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				1000
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF	050.000			
1505 Cigarette Tax - Fire & Police Pension	252,296		560,000	
1600 State Grants & Reimbursements				
Other Grants & Heimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges [
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				···
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes		+		
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees		l	l	
4104 Ordinance Violations				
Trop Ordination Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property			<u> </u>	
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	(6,326)		28,000	
6200 Rental of Property	90 449			·
Other Miscellaneous Revenue	20,443		59,000	
Other Middelianded Floveride				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility		ļ		
Transfer From Non-Reverting I		` 1		
Transfer From TIF				
Transfer From General				
0000 Tatal Oakumaa A aad D	500 054		<u>-</u>	
9999 Total Columns A and B	539,254		775,500	
The second secon			,	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	•
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN OI	F	BLOOMINGTON

MONROE COUNTY, INDIANA BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- x -	- B -	- X -	
		State Board	_		
1	Jul. 1, 1996		Jan. 1, 1997	State Board	
OTHER TAYES	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 1996	Commissioners		Commissioners	
201 Financial Institutions Tax	3,517		7,000		
202 Auto and Aircraft Excise Tax	18,351		34,000		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)	250,000		75,000		
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist			-		
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF	000 450		100.000		
1505 Cigarette Tax - Fire & Police Pension	208,453		460,000		
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges	,	-			
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials				·	
P P			·		
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:				,	
5101 Sale of Property			-		
5121 Insurance Reimbursements		-	-		
5600 Refunds	/^ =^-		45.000		
6100 Interest on Investments	(2,707)		15,000		
6200 Rental of Property					
6300 Assessments	16,030		39,000		
Other Miscellaneous Revenue				. 1	
OTHER FINANCING SOURCES:	ĺ				
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I		11			
Transfer From Non-Revening 1					
Transfer From General					
0000 Total Calumna A and B	493,645		630,000		
9999 Total Columns A and B	430,040		030,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	СО	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1996	Commissioners	Dec. 31, 1997	Commissioners
201 Financial Institutions Tax			,	·
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				· ·
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension			·	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	·			
Ognor Granic & Horrisonionio / Francisco				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	351,631		926,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
TIOT CIMILATION FICIALISTICS.				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments		-		
6200 Rental of Property				
6300 Assessments	/0441			
Other Miscellaneous Revenue	(311)			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility	•			
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
Hallolet From Gonoral				
9999 Total Columns A and B	351,320		926,000	
· · · · · · · · · · · · · · · · · · ·	1			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed t	v State	Board	of A	Accounts
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506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	-B-	- x -	
	Jul. 1, 1996	State Board	Jan. 1, 1997	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 1996	Commissioners	Dec. 31, 1997	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option income Tax (COT)					
LICENSES AND PERMITS:					
3100 Licenses	·				
3200 Permits					
INTERCOVERNMENTAL REVENUE					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street			•••••••••••••••••••••••••••••••••••••••		
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension		L			
Other Grants & Reimbursements					
Other diame externibuleanteries					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges	71,554	·	313,000		
3102 Cable Television Receipts		·		1	
3300 Parking Receipts					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges			·		
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds	/4 070\		OF 000		
6100 Interest on Investments	(1,676)		25,000		
6300 Assessments					
Other Miscellaneous Revenue	(1,653)				
Ī					
OTHER FINANCING SOURCES:	l		l		
5201 Transfer From Parking Meter Fund				* * * * * * * * * * * * * * * * * * * *	
5202 Transfer From CCIF					
5205 Transfer From Utility		;			
Transfer From TIF					
Transfer From General					
[
9999 Total Columns A and B	68,225		338,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

<u>5</u> 06			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1996 to	- X - State Board of Tax	- B - Jan. 1, 1997 to	- X - State Board of Tax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1996			Commissioners
212 County Option Income Tax (COIT)				<u> </u>
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1501 Liquor Excise Tax Distributions				10114
1505 Cigarette Tax - Fire & Police Pension				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
3300 Parking Receipts				
3903 Other Fees & Charges	320,800		566,000	
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
6100 Interest on Investments	(2,445)		6,000	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	,			
5202 Transfer From CCIF				
Transfer From General 9999 Total Columns A and B	700,000 1,018,255		700,000 1,272,000	
	, , , , , , , , , , , , , , , , , , , ,			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.