

APPROPRIATION ORDINANCE 96 - 02  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 18, 1996.

Yea

Nay

Jim Sherman, President of Common Council

*David Sabbagh*

David Sabbagh, Council Member

*Patricia Cole*

Patricia Cole, Council Member

*Matt Pierce*

Matt Pierce, Council Member

*Anthony Pizzo*

Anthony Pizzo, Council Member

*Pam Service*

Pam Service, Council Member

*Iris Kiesling*

Iris Kiesling, Council Member

Jason Bannach, Council Member

Rodney Young, Council Member

Jim Sherman, President of Common Council

David Sabbagh, Council Member

Patricia Cole, Council Member

Matt Pierce, Council Member

Anthony Pizzo, Council Member

Pam Service, Council Member

Iris Kiesling, Council Member

Jason Bannach, Council Member

Rodney Young, Council Member

September 18, 1996

Date

*John Hernandez*

John Hernandez, Mayor

*Patricia Williams*

Patricia Williams, City Clerk

Attest:

APPROPRIATION ORDINANCE 96 - 02  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 18, 1996.

Yea

Noy

Jim Sherman, President of Common Council

*David Sabbagh*

David Sabbagh, Council Member

*Patricia Cole*

Patricia Cole, Council Member

*Matt Pierce*

Matt Pierce, Council Member

*Anthony Pizzo*

Anthony Pizzo, Council Member

*Pam Service*

Pam Service, Council Member

*Iris Kiesling*

Iris Kiesling, Council Member

Jason Bannoch, Council Member

Rodney Young, Council Member

Jim Sherman, President of Common Council

David Sabbagh, Council Member

Patricia Cole, Council Member

Matt Pierce, Council Member

Anthony Pizzo, Council Member

Pam Service, Council Member

Iris Kiesling, Council Member

Jason Bannoch, Council Member

Rodney Young, Council Member

September 18, 1996

Date

*John Fernandez*

John Fernandez, Mayor

*Patricia Williams*

Patricia Williams, City Clerk

Attest:

APPROPRIATION ORDINANCE 96 - 02  
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1997, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 18, 1996.

Yea

Nay

\_\_\_\_\_  
Jim Sherman, President of Common Council

*L. David Sabbagh*  
\_\_\_\_\_  
David Sabbagh, Council Member

*Patricia Cole*  
\_\_\_\_\_  
Patricia Cole, Council Member

*Matt Pierce*  
\_\_\_\_\_  
Matt Pierce, Council Member

*Anthony Pizzo*  
\_\_\_\_\_  
Anthony Pizzo, Council Member

*Pam Service*  
\_\_\_\_\_  
Pam Service, Council Member

*Iris Kiesling*  
\_\_\_\_\_  
Iris Kiesling, Council Member

\_\_\_\_\_  
Jason Bannach, Council Member

\_\_\_\_\_  
Rodney Young, Council Member

\_\_\_\_\_  
Jim Sherman, President of Common Council

\_\_\_\_\_  
David Sabbagh, Council Member

\_\_\_\_\_  
Patricia Cole, Council Member

\_\_\_\_\_  
Matt Pierce, Council Member

\_\_\_\_\_  
Anthony Pizzo, Council Member

\_\_\_\_\_  
Pam Service, Council Member

\_\_\_\_\_  
Iris Kiesling, Council Member

*Jason Bannach*  
\_\_\_\_\_  
Jason Bannach, Council Member

*Rodney Young*  
\_\_\_\_\_  
Rodney Young, Council Member

*September 18, 1996*  
\_\_\_\_\_  
Date

Attest:

*John Fernandez*  
\_\_\_\_\_  
John Fernandez, Mayor

*Patricia Williams*  
\_\_\_\_\_  
Patricia Williams, City Clerk

**NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES**

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 18, 1997 at 7:30 p.m. will conduct a public hearing on the 1997 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1997 Budget.

1997 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

NET ASSESSED VALUATION: \$383,795,341

| FUND                   | BUDGET ESTIMATE    | ESTIMATE OF FUNDS TO BE RAISED | CURRENT TAX LEVY | PERCENTAGE CHANGE IN TAX LEVY | PROPERTY TAX REPLACEMENT CREDIT | FUND                        | BUDGET ESTIMATE      | ESTIMATE OF FUNDS TO BE RAISED | CURRENT TAX LEVY     | PERCENTAGE CHANGE IN TAX LEVY | PROPERTY TAX REPLACEMENT CREDIT |
|------------------------|--------------------|--------------------------------|------------------|-------------------------------|---------------------------------|-----------------------------|----------------------|--------------------------------|----------------------|-------------------------------|---------------------------------|
| General                | FUND \$ 14,843,226 | \$ 7,727,000                   | 6,883,454        | 12.3%                         | \$ -                            | Cum.Capital Development     | FUND \$ 717,000      | 575,693                        | 524,619              | 9.7%                          | -                               |
| Parks & Recreation     | FUND 3,684,265     | 2,079,077                      | 1,943,063        | 7.0%                          | -                               | Street Capital (Cum.Bldg.)  | FUND 2,043,300       | 1,777,984                      | 1,777,984            | -                             | -                               |
| Rosehill Cemetery      | FUND 298,446       | 208,379                        | 208,379          | -                             | -                               | Cum. Capital Improvement    | FUND 300,000         | -                              | -                    | -                             | -                               |
| Fire Pension           | FUND 1,591,160     | 591,849                        | 563,666          | 5.0%                          | -                               | Parking Meter               | FUND 828,324         | -                              | -                    | -                             | -                               |
| Police Pension         | FUND 1,109,659     | 388,883                        | 370,365          | 5.0%                          | -                               | Motor Vehicle Highway       | FUND 2,237,019       | -                              | -                    | -                             | -                               |
| Park District Bond     | FUND 434,300       | 389,962                        | 395,108          | -1.3%                         | -                               | Local Road & Street         | FUND 558,500         | -                              | -                    | -                             | -                               |
| Redevelopment Bond     | FUND 180,530       | 163,578                        | 152,321          | 7.4%                          | -                               | Risk Management             | FUND 331,795         | -                              | -                    | -                             | -                               |
| Corporation Bond       | FUND -             | 3,167                          | 66,882           | -95.3%                        | -                               | Police Continuing Education | FUND 25,000          | -                              | -                    | -                             | -                               |
| Justice Building Lease | FUND 212,257       | 185,925                        | 193,301          | -3.8%                         | -                               | Sanitation                  | FUND 1,368,873       | -                              | -                    | -                             | -                               |
| Facilities Lease       | FUND 1,431,000     | 327,888                        | 326,679          | 0.4%                          | -                               | Fleet Maintenance           | FUND 948,251         | -                              | -                    | -                             | -                               |
| Street Bond            | FUND 540,430       | 479,430                        | 502,583          | -4.6%                         | -                               | Alternative Transportation  | FUND 150,000         | -                              | -                    | -                             | -                               |
| Truck Route Bond       | FUND 354,812       | -                              | -                | -                             | -                               |                             |                      |                                |                      |                               |                                 |
| <b>TOTALS</b>          |                    |                                |                  |                               |                                 |                             | <b>\$ 34,188,147</b> | <b>\$ 14,898,816</b>           | <b>\$ 13,908,404</b> | <b>7.1%</b>                   | <b>\$ -</b>                     |

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

September 4, 1996

/s/ Jeffrey H. Underwood  
City Controller

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|  |  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|--|--|---------|---------|--|--|--------|--------|--|--|--------|--------|--|--|--|--|--|--|---------|---------|--|--|
| [ ][ ][ ][ ] FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | [ ][ ][ ] DEPARTMENT: <u>ANIMAL CONTROL</u><br>FUNCTION: _____   |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|  | <table border="1"> <tr> <td>371,915</td> <td>371,915</td> <td></td> <td></td> </tr> <tr> <td>25,050</td> <td>25,050</td> <td></td> <td></td> </tr> <tr> <td>80,920</td> <td>80,920</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>477,885</td> <td>477,885</td> <td></td> <td></td> </tr> </table> | 371,915 | 371,915 |  |  | 25,050 | 25,050 |  |  | 80,920 | 80,920 |  |  |  |  |  |  | 477,885 | 477,885 |  |  |
| 371,915  | 371,915  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 25,050   | 25,050   |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 80,920   | 80,920   |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|  |  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 477,885  | 477,885  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |

|  |  |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |
|--|--|--------|--------|--|--|-------|-------|--|--|-------|-------|--|--|--|--|--|--|--------|--------|--|--|
| [ ][ ][ ][ ] FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | [ ][ ][ ] DEPARTMENT: <u>CITY CLERK</u><br>FUNCTION: _____   |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |
|  | <table border="1"> <tr> <td>53,087</td> <td>53,087</td> <td></td> <td></td> </tr> <tr> <td>1,500</td> <td>1,500</td> <td></td> <td></td> </tr> <tr> <td>6,652</td> <td>6,652</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>61,239</td> <td>61,239</td> <td></td> <td></td> </tr> </table> | 53,087 | 53,087 |  |  | 1,500 | 1,500 |  |  | 6,652 | 6,652 |  |  |  |  |  |  | 61,239 | 61,239 |  |  |
| 53,087   | 53,087   |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |
| 1,500  | 1,500  |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |
| 6,652  | 6,652  |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |
|  |  |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |
| 61,239   | 61,239   |        |        |  |  |       |       |  |  |       |       |  |  |  |  |  |  |        |        |  |  |

|  |  |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|--|--|---------|---------|--|--|-------|-------|--|--|--------|--------|--|--|--|--|--|--|---------|---------|--|--|
| [ ][ ][ ][ ] FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | [ ][ ][ ] DEPARTMENT: <u>CITY COUNCIL</u><br>FUNCTION: _____   |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|  | <table border="1"> <tr> <td>161,320</td> <td>161,320</td> <td></td> <td></td> </tr> <tr> <td>1,100</td> <td>1,100</td> <td></td> <td></td> </tr> <tr> <td>21,685</td> <td>21,685</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>184,105</td> <td>184,105</td> <td></td> <td></td> </tr> </table> | 161,320 | 161,320 |  |  | 1,100 | 1,100 |  |  | 21,685 | 21,685 |  |  |  |  |  |  | 184,105 | 184,105 |  |  |
| 161,320  | 161,320  |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 1,100  | 1,100  |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 21,685   | 21,685   |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|  |  |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 184,105  | 184,105  |         |         |  |  |       |       |  |  |        |        |  |  |  |  |  |  |         |         |  |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |                               |                 |  |
|---|-------------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>CONTROLLER</u> | FUNCTION: _____ |  |
|   | 294,480                       | 294,480         |  |
|   | 23,300                        | 23,300          |  |
|   | 128,074                       | 128,074         |  |
|   |                               |                 |  |
|   | 445,854                       | 445,854         |  |

|   |                                |                 |  |
|---|--------------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>ENGINEERING</u> | FUNCTION: _____ |  |
|   | 405,372                        | 405,372         |  |
|   | 8,124                          | 8,124           |  |
|   | 73,014                         | 73,014          |  |
|   |                                |                 |  |
|   | 486,510                        | 486,510         |  |

|   |                         |                 |  |
|---|-------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>FIRE</u> | FUNCTION: _____ |  |
|   | 3,571,151               | 3,571,151       |  |
|   | 50,392                  | 50,392          |  |
|   | 88,094                  | 88,094          |  |
|   |                         |                 |  |
|   | 3,709,637               | 3,709,637       |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|   |  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|---|--|---------|---------|--|--|-------|-------|--|--|---------|---------|--|--|--|--|--|--|---------|---------|--|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>HUMAN RESOURCES</u><br>FUNCTION: _____  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td>302,760</td> <td>302,760</td> <td></td> <td></td> </tr> <tr> <td>2,500</td> <td>2,500</td> <td></td> <td></td> </tr> <tr> <td>146,888</td> <td>146,888</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>452,148</td> <td>452,148</td> <td></td> <td></td> </tr> </table> | 302,760 | 302,760 |  |  | 2,500 | 2,500 |  |  | 146,888 | 146,888 |  |  |  |  |  |  | 452,148 | 452,148 |  |  |
| 302,760   | 302,760  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 2,500   | 2,500  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 146,888   | 146,888  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   |  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 452,148   | 452,148  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |

|   |  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|---|--|---------|---------|--|--|--------|--------|--|--|--------|--------|--|--|--|--|--|--|---------|---------|--|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>LEGAL</u><br>FUNCTION: _____  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td>364,058</td> <td>364,058</td> <td></td> <td></td> </tr> <tr> <td>17,525</td> <td>17,525</td> <td></td> <td></td> </tr> <tr> <td>40,308</td> <td>40,308</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>421,891</td> <td>421,891</td> <td></td> <td></td> </tr> </table> | 364,058 | 364,058 |  |  | 17,525 | 17,525 |  |  | 40,308 | 40,308 |  |  |  |  |  |  | 421,891 | 421,891 |  |  |
| 364,058   | 364,058  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 17,525  | 17,525   |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 40,308  | 40,308   |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
|   |  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |
| 421,891   | 421,891  |         |         |  |  |        |        |  |  |        |        |  |  |  |  |  |  |         |         |  |  |

|   |  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|---|--|---------|---------|--|--|-------|-------|--|--|---------|---------|--|--|--|--|--|--|---------|---------|--|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>MAYOR</u><br>FUNCTION: _____  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td>225,612</td> <td>225,612</td> <td></td> <td></td> </tr> <tr> <td>1,000</td> <td>1,000</td> <td></td> <td></td> </tr> <tr> <td>109,918</td> <td>109,918</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>336,530</td> <td>336,530</td> <td></td> <td></td> </tr> </table> | 225,612 | 225,612 |  |  | 1,000 | 1,000 |  |  | 109,918 | 109,918 |  |  |  |  |  |  | 336,530 | 336,530 |  |  |
| 225,612   | 225,612  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 1,000   | 1,000  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 109,918   | 109,918  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   |  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 336,530   | 336,530  |         |         |  |  |       |       |  |  |         |         |  |  |  |  |  |  |         |         |  |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |                              |                 |  |
|---|------------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>PERSONNEL</u> | FUNCTION: _____ |  |
|   | 175,379                      | 175,379         |  |
|   | 3,000                        | 3,000           |  |
|   | 51,790                       | 51,790          |  |
|   |                              |                 |  |
|   | 230,169                      | 230,169         |  |

|   |                             |                 |  |
|---|-----------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>PLANNING</u> | FUNCTION: _____ |  |
|   | 407,078                     | 407,078         |  |
|   | 14,450                      | 14,450          |  |
|   | 73,704                      | 73,704          |  |
|   |                             |                 |  |
|   | 495,232                     | 495,232         |  |

|   |                           |                 |  |
|---|---------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>POLICE</u> | FUNCTION: _____ |  |
|   | 3,907,040                 | 3,907,040       |  |
|   | 135,202                   | 135,202         |  |
|   | 482,345                   | 482,345         |  |
|   | 226,445                   | 226,445         |  |
|   | 4,751,032                 | 4,751,032       |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)



**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|   |  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |
|---|--|-------|-------|--|--|-----|-----|--|--|-------|-------|--|--|--|--|--|--|-------|-------|--|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>BOARD OF SAFETY</u><br>FUNCTION: _____  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |
|   | <table border="1"> <tr> <td>4,920</td> <td>4,920</td> <td></td> <td></td> </tr> <tr> <td>250</td> <td>250</td> <td></td> <td></td> </tr> <tr> <td>1,700</td> <td>1,700</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>6,870</td> <td>6,870</td> <td></td> <td></td> </tr> </table> | 4,920 | 4,920 |  |  | 250 | 250 |  |  | 1,700 | 1,700 |  |  |  |  |  |  | 6,870 | 6,870 |  |  |
| 4,920   | 4,920  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |
| 250   | 250  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |
| 1,700   | 1,700  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |
|   |  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |
| 6,870   | 6,870  |       |       |  |  |     |     |  |  |       |       |  |  |  |  |  |  |       |       |  |  |

|   |  |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|---|--|--|--|--|--|--|--|--|--|---------|---------|--|--|--|--|--|--|---------|---------|--|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>SANITATION</u><br>FUNCTION: _____   |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>700,000</td> <td>700,000</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>700,000</td> <td>700,000</td> <td></td> <td></td> </tr> </table> |  |  |  |  |  |  |  |  | 700,000 | 700,000 |  |  |  |  |  |  | 700,000 | 700,000 |  |  |
|   |  |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   |  |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 700,000   | 700,000  |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   |  |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 700,000   | 700,000  |  |  |  |  |  |  |  |  |         |         |  |  |  |  |  |  |         |         |  |  |

|   |  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |
|---|--|---------|---------|--|--|--------|--------|--|--|---------|---------|--|--|--------|--------|--|--|-----------|-----------|--|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>PUBLIC WORKS</u><br>FUNCTION: _____   |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |
|   | <table border="1"> <tr> <td>366,431</td> <td>366,431</td> <td></td> <td></td> </tr> <tr> <td>59,700</td> <td>59,700</td> <td></td> <td></td> </tr> <tr> <td>973,355</td> <td>973,355</td> <td></td> <td></td> </tr> <tr> <td>20,000</td> <td>20,000</td> <td></td> <td></td> </tr> <tr> <td>1,419,486</td> <td>1,419,486</td> <td></td> <td></td> </tr> </table> | 366,431 | 366,431 |  |  | 59,700 | 59,700 |  |  | 973,355 | 973,355 |  |  | 20,000 | 20,000 |  |  | 1,419,486 | 1,419,486 |  |  |
| 366,431   | 366,431  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |
| 59,700  | 59,700   |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |
| 973,355   | 973,355  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |
| 20,000  | 20,000   |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |
| 1,419,486   | 1,419,486  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |           |           |  |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|   |                                  |                 |  |
|---|----------------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>REDEVELOPMENT</u> | FUNCTION: _____ |  |
|   | 64,404                           | 64,404          |  |
|   | 400                              | 400             |  |
|   | 23,430                           | 23,430          |  |
|   |                                  |                 |  |
|   | 88,234                           | 88,234          |  |

|   |                                       |                 |  |
|---|---------------------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>TELECOMMUNICATIONS</u> | FUNCTION: _____ |  |
|   |                                       |                 |  |
|   | 170                                   | 170             |  |
|   | 189,898                               | 189,898         |  |
|   |                                       |                 |  |
|   | 190,068                               | 190,068         |  |

|   |                                     |                 |  |
|---|-------------------------------------|-----------------|--|
| FUND: <u>GENERAL</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: <u>CODE ENFORCEMENT</u> | FUNCTION: _____ |  |
|   | 330,798                             | 330,798         |  |
|   | 9,000                               | 9,000           |  |
|   | 46,539                              | 46,539          |  |
|   |                                     |                 |  |
|   | 386,337                             | 386,337         |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|  |             |           |
|--|-------------|-----------|
| FUND: GENERAL<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: | FUNCTION: |
|  |             |           |
|  |             |           |
|  |             |           |
|  |             |           |

|  |             |           |
|--|-------------|-----------|
| FUND: GENERAL<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: | FUNCTION: |
|  |             |           |
|  |             |           |
|  |             |           |
|  |             |           |

|  |                                |            |
|--|--------------------------------|------------|
| FUND: GENERAL<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: GENERAL FUND TOTAL | FUNCTION:  |
|  | 11,005,804                     | 11,005,804 |
|  | 352,663                        | 352,663    |
|  | 3,238,314                      | 3,238,314  |
|  | 246,445                        | 246,445    |
|  | 14,843,226                     | 14,843,226 |

FUND: ALL GENERAL FUND  
(ONLY IF DEPARTMENTALIZED)

TOTAL:

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
|---|--|-------|-------|--|--|-----|-----|--|--|-----------|-----------|--|--|--|--|--|--|-----------|-----------|--|--|
| FUND: FIRE PENSION<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
|   | <table border="1"> <tr> <td>2,799</td> <td>2,799</td> <td></td> <td></td> </tr> <tr> <td>325</td> <td>325</td> <td></td> <td></td> </tr> <tr> <td>1,588,036</td> <td>1,588,036</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1,591,160</td> <td>1,591,160</td> <td></td> <td></td> </tr> </table> | 2,799 | 2,799 |  |  | 325 | 325 |  |  | 1,588,036 | 1,588,036 |  |  |  |  |  |  | 1,591,160 | 1,591,160 |  |  |
| 2,799   | 2,799  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
| 325   | 325  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
| 1,588,036   | 1,588,036  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
|   |  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
| 1,591,160   | 1,591,160  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |

|   |  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
|---|--|-------|-------|--|--|-----|-----|--|--|-----------|-----------|--|--|--|--|--|--|-----------|-----------|--|--|
| FUND: POLICE PENSION<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
|   | <table border="1"> <tr> <td>1,815</td> <td>1,815</td> <td></td> <td></td> </tr> <tr> <td>300</td> <td>300</td> <td></td> <td></td> </tr> <tr> <td>1,107,544</td> <td>1,107,544</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1,109,659</td> <td>1,109,659</td> <td></td> <td></td> </tr> </table> | 1,815 | 1,815 |  |  | 300 | 300 |  |  | 1,107,544 | 1,107,544 |  |  |  |  |  |  | 1,109,659 | 1,109,659 |  |  |
| 1,815   | 1,815  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
| 300   | 300  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
| 1,107,544   | 1,107,544  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
|   |  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |
| 1,109,659   | 1,109,659  |       |       |  |  |     |     |  |  |           |           |  |  |  |  |  |  |           |           |  |  |

|   |  |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
|---|--|---------|---------|--|--|--------|--------|--|--|---------|---------|--|--|---------|---------|--|--|-----------|-----------|--|--|
| FUND: SANITATION<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
|   | <table border="1"> <tr> <td>663,905</td> <td>663,905</td> <td></td> <td></td> </tr> <tr> <td>61,753</td> <td>61,753</td> <td></td> <td></td> </tr> <tr> <td>493,215</td> <td>493,215</td> <td></td> <td></td> </tr> <tr> <td>150,000</td> <td>150,000</td> <td></td> <td></td> </tr> <tr> <td>1,368,873</td> <td>1,368,873</td> <td></td> <td></td> </tr> </table> | 663,905 | 663,905 |  |  | 61,753 | 61,753 |  |  | 493,215 | 493,215 |  |  | 150,000 | 150,000 |  |  | 1,368,873 | 1,368,873 |  |  |
| 663,905   | 663,905  |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 61,753  | 61,753   |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 493,215   | 493,215  |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 150,000   | 150,000  |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |
| 1,368,873   | 1,368,873  |         |         |  |  |        |        |  |  |         |         |  |  |         |         |  |  |           |           |  |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |   |   |  |
|---|---|---|--|
| FUND: ROSEHILL<br><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br><br>177,526<br>38,550<br>69,870<br>12,500<br>298,446 | FUNCTION: _____<br><br>177,526<br>38,550<br>69,870<br>12,500<br>298,446 |  |
|---|---|---|--|

|   |   |   |  |
|---|---|---|--|
| FUND: POLICE EDUCATION<br><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br><br>25,000<br>25,000 | FUNCTION: _____<br><br>25,000<br>25,000 |  |
|---|---|---|--|

|   |  |  |  |
|---|--|--|--|
| FUND: PARKS & RECREATION<br><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br><br>2,225,128<br>366,716<br>670,222<br>422,200<br>3,684,265 | FUNCTION: _____<br><br>2,225,128<br>366,716<br>670,222<br>422,200<br>3,684,265 |  |
|---|--|--|--|

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL PUBLISHED BUDGET APPROPRIATION | AMOUNT APPROVED BY     |                      | FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS |
|---|------------------------|----------------------|--|
|   | LOCAL COUNCIL OR BOARD | TAX ADJUSTMENT BOARD |  |

|   |  |  |  |
|---|--|--|--|
| [ ][ ][ ][ ] FUND: CITY BOND<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | [ ][ ][ ] DEPARTMENT: _____<br>[ ][ ][ ] FUNCTION: _____ |  |  |
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |

|  |  |         |  |
|--|--|---------|--|
| [ ][ ][ ][ ] FUND: JUSTICE BUILDING<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | [ ][ ][ ] DEPARTMENT: _____<br>[ ][ ][ ] FUNCTION: _____ |         |  |
|  |  |         |  |
|  |  |         |  |
|  | 212,257  | 212,257 |  |
|  | 212,257  | 212,257 |  |

|   |  |         |  |
|---|--|---------|--|
| [ ][ ][ ][ ] FUND: PARK BOND<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | [ ][ ][ ] DEPARTMENT: _____<br>[ ][ ][ ] FUNCTION: _____ |         |  |
|   |  |         |  |
|   |  |         |  |
|   | 434,300  | 434,300 |  |
|   | 434,300  | 434,300 |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|  |                                      |         |  |
|--|--------------------------------------|---------|--|
| FUND: <u>REDEVELOPMENT BOND</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____ |         |  |
|  |                                      |         |  |
|  |                                      |         |  |
|  | 180,530                              | 180,530 |  |
|  |                                      |         |  |
|  | 180,530                              | 180,530 |  |

|  |                                      |           |  |
|--|--------------------------------------|-----------|--|
| FUND: <u>MUNICIPAL FACILITIES LEASE</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____ |           |  |
|  |                                      |           |  |
|  |                                      |           |  |
|  | 1,431,000                            | 1,431,000 |  |
|  |                                      |           |  |
|  | 1,431,000                            | 1,431,000 |  |

|   |                                      |           |  |
|---|--------------------------------------|-----------|--|
| FUND: <u>MOTOR VEHICLE HIGHWAY</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____ |           |  |
|   |                                      |           |  |
|   | 1,245,427                            | 1,245,427 |  |
|   | 300,943                              | 300,943   |  |
|   | 400,649                              | 400,649   |  |
|   | 290,000                              | 290,000   |  |
|   | 2,237,019                            | 2,237,019 |  |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

    FUND: ALTERNATIVE TRANSPORTATION

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
|         |         |  |  |
| 150,000 | 150,000 |  |  |
| 150,000 | 150,000 |  |  |

    FUND: CUM. CAPITAL DEVELOPMENT

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 307,000 | 307,000 |  |  |
| 410,000 | 410,000 |  |  |
| 717,000 | 717,000 |  |  |

    FUND: STREET BOND

DEPARTMENT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES AND CHARGES  
400000 CAPITAL OUTLAY  
9999 TOTAL

|         |         |  |  |
|---------|---------|--|--|
|         |         |  |  |
|         |         |  |  |
| 540,430 | 540,430 |  |  |
| 540,430 | 540,430 |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

TOTAL: \_\_\_\_\_



**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503  
ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|  |                             |                           |
|--|-----------------------------|---------------------------|
| [ ][ ][ ][ ] FUND: <u>CUM.BLDG. (STREET)</u> | [ ][ ][ ] DEPARTMENT: _____ | [ ][ ][ ] FUNCTION: _____ |
| 100000 PERSONAL SERVICES                     |                             |                           |
| 200000 SUPPLIES                              |                             |                           |
| 300000 OTHER SERVICES AND CHARGES            | 933,300                     | 933,300                   |
| 400000 CAPITAL OUTLAY                        | 1,110,000                   | 1,110,000                 |
| 9999 TOTAL                                   | 2,043,300                   | 2,043,300                 |

|   |                             |                           |
|---|-----------------------------|---------------------------|
| [ ][ ][ ][ ] FUND: <u>CUM. CAP. IMPROVEMENT</u> | [ ][ ][ ] DEPARTMENT: _____ | [ ][ ][ ] FUNCTION: _____ |
| 100000 PERSONAL SERVICES                        |                             |                           |
| 200000 SUPPLIES                                 | 300,000                     | 300,000                   |
| 300000 OTHER SERVICES AND CHARGES               |                             |                           |
| 400000 CAPITAL OUTLAY                           |                             |                           |
| 9999 TOTAL                                      | 300,000                     | 300,000                   |

|   |                             |                           |
|---|-----------------------------|---------------------------|
| [ ][ ][ ][ ] FUND: <u>LOCAL ROAD &amp; STREET</u> | [ ][ ][ ] DEPARTMENT: _____ | [ ][ ][ ] FUNCTION: _____ |
| 100000 PERSONAL SERVICES                          |                             |                           |
| 200000 SUPPLIES                                   | 187,500                     | 187,500                   |
| 300000 OTHER SERVICES AND CHARGES                 | 121,000                     | 121,000                   |
| 400000 CAPITAL OUTLAY                             | 250,000                     | 250,000                   |
| 9999 TOTAL  | 558,500                     | 558,500                   |

FUND: \_\_\_\_\_ TOTAL: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |  |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
|---|--|---------|---------|--|--|---------|---------|--|--|---------|---------|--|--|--------|--------|--|--|---------|---------|--|--|
| FUND: <u>FLEET MAINTENANCE</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td>260,284</td> <td>260,284</td> <td></td> <td></td> </tr> <tr> <td>559,350</td> <td>559,350</td> <td></td> <td></td> </tr> <tr> <td>106,617</td> <td>106,617</td> <td></td> <td></td> </tr> <tr> <td>22,000</td> <td>22,000</td> <td></td> <td></td> </tr> <tr> <td>948,251</td> <td>948,251</td> <td></td> <td></td> </tr> </table> | 260,284 | 260,284 |  |  | 559,350 | 559,350 |  |  | 106,617 | 106,617 |  |  | 22,000 | 22,000 |  |  | 948,251 | 948,251 |  |  |
| 260,284   | 260,284  |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 559,350   | 559,350  |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 106,617   | 106,617  |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 22,000  | 22,000   |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 948,251   | 948,251  |         |         |  |  |         |         |  |  |         |         |  |  |        |        |  |  |         |         |  |  |

|   |  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
|---|--|---------|---------|--|--|--------|--------|--|--|---------|---------|--|--|--------|--------|--|--|---------|---------|--|--|
| FUND: <u>PARKING ENFORCEMENT</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td>517,112</td> <td>517,112</td> <td></td> <td></td> </tr> <tr> <td>54,600</td> <td>54,600</td> <td></td> <td></td> </tr> <tr> <td>231,612</td> <td>231,612</td> <td></td> <td></td> </tr> <tr> <td>25,000</td> <td>25,000</td> <td></td> <td></td> </tr> <tr> <td>828,324</td> <td>828,324</td> <td></td> <td></td> </tr> </table> | 517,112 | 517,112 |  |  | 54,600 | 54,600 |  |  | 231,612 | 231,612 |  |  | 25,000 | 25,000 |  |  | 828,324 | 828,324 |  |  |
| 517,112   | 517,112  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 54,600  | 54,600   |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 231,612   | 231,612  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 25,000  | 25,000   |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |
| 828,324   | 828,324  |         |         |  |  |        |        |  |  |         |         |  |  |        |        |  |  |         |         |  |  |

|   |  |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|---|--|---------|---------|--|--|--------|--------|--|--|---------|---------|--|--|--|--|--|--|---------|---------|--|--|
| FUND: <u>RISK MANAGEMENT</u><br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____   |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   | <table border="1"> <tr> <td>148,401</td> <td>148,401</td> <td></td> <td></td> </tr> <tr> <td>19,300</td> <td>19,300</td> <td></td> <td></td> </tr> <tr> <td>164,094</td> <td>164,094</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>331,795</td> <td>331,795</td> <td></td> <td></td> </tr> </table> | 148,401 | 148,401 |  |  | 19,300 | 19,300 |  |  | 164,094 | 164,094 |  |  |  |  |  |  | 331,795 | 331,795 |  |  |
| 148,401   | 148,401  |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 19,300  | 19,300   |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 164,094   | 164,094  |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
|   |  |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |
| 331,795   | 331,795  |         |         |  |  |        |        |  |  |         |         |  |  |  |  |  |  |         |         |  |  |

FUND: \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

GRAND TOTAL: \_\_\_\_\_

**BUDGET REPORT FOR**

CITY OF BLOOMINGTON  
TAXING UNIT

MONROE  
COUNTY

503

ID YEAR CO TYPE KEY

| ORIGINAL<br>PUBLISHED<br>BUDGET<br>APPROPRIATION | AMOUNT APPROVED BY        |                         | FINAL BUDGET AFTER<br>REDUCTION ORDERED<br>BY STATE BOARD OF<br>TAX COMMISSIONERS |
|--|---------------------------|-------------------------|---|
|  | LOCAL COUNCIL<br>OR BOARD | TAX ADJUSTMENT<br>BOARD |   |

|   |                                      |         |  |
|---|--------------------------------------|---------|--|
| FUND: TRUCK ROUTE BOND<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____ |         |  |
|   |                                      |         |  |
|   |                                      |         |  |
|   | 354,812                              | 354,812 |  |
|   |                                      |         |  |
|   | 354,812                              | 354,812 |  |

|  |                                      |  |  |
|--|--------------------------------------|--|--|
| FUND: _____<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____ |  |  |
|  |                                      |  |  |
|  |                                      |  |  |
|  |                                      |  |  |
|  |                                      |  |  |
|  |                                      |  |  |

|   |                                      |            |  |
|---|--------------------------------------|------------|--|
| FUND: GRAND TOTALS<br>100000 PERSONAL SERVICES<br>200000 SUPPLIES<br>300000 OTHER SERVICES AND CHARGES<br>400000 CAPITAL OUTLAY<br>9999 TOTAL | DEPARTMENT: _____<br>FUNCTION: _____ |            |  |
|   |                                      |            |  |
|   | 16,248,200                           | 16,248,200 |  |
|   | 2,242,000                            | 2,242,000  |  |
|   | 12,609,802                           | 12,609,802 |  |
|   | 3,088,145                            | 3,088,145  |  |
|   | 34,188,147                           | 34,188,147 |  |

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | 101 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|-----|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  |     | 14,843,226                               | 14,843,226         |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          |     | 7,868,252                                | 7,868,252          |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |     | 145,000                                  | 145,000            |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |     |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  |     | 22,856,478                               | 22,856,478         |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |     |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  |     | 6,687,223                                | 6,687,223          |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |     | 3,209,219                                | 3,209,219          |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |     |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   |     | 1,451,182                                | 1,451,182          |                      |  |
| b. Total Column B Budget Form 2 . . . . .   |     | 6,573,875                                | 6,573,875          |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   |     | 17,921,499                               | 17,921,499         |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              |     | 4,934,979                                | 4,934,979          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . |     | 2,792,021                                | 2,792,021          |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |     | 7,727,000                                | 7,727,000          |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |     |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |     | 7,727,000                                | 7,727,000          |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  |     | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |     | 7,727,000                                | 7,727,000          |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |     | 2.0133                                   | 2.0133             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1301 - PARK GENERAL NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 200  |  |                       |                         | <input type="checkbox"/>                             |
| 1. Total budget estimate for incoming year . . . . .   | 3,684,265                                      | 3,684,265             |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 1,993,653                                      | 1,993,653             |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              | 3,500  | 3,500                 |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 5,681,418                                      | 5,681,418             |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 414,397  | 414,397               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 905,021  | 905,021               |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 909,135  | 909,135               |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 1,455,100                                      | 1,455,100             |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 3,683,653                                      | 3,683,653             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | 1,997,765                                      | 1,997,765             |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 81,312   | 81,312                |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 2,079,077                                      | 2,079,077             |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 2,079,077                                      | 2,079,077             |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  | 2,079,077                                      | 2,079,077             |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 0.5417   | 0.5417                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION \$383,795,341 [ ] 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

Table with 5 main columns: Description, AMOUNTS USED TO COMPUTE PUBLISHED BUDGET, APPROPRIATING BODY, TAX ADJUSTMENT BOARD, CONTROL BOARD AND STATE TAX BOARD FINAL ACTION. Rows include budget estimates, expenditures, and fund balances.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2120 - ROSEHILL CEMETERY

NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR: 453  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   | 298,446  | 298,446               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 206,010  | 206,010               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 504,456  | 504,456               |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 153,213  | 153,213               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 97,057   | 97,057                |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 22,904   | 22,904                |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 50,000   | 50,000                |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 323,174  | 323,174               |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | 181,282  | 181,282               |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 27,097   | 27,097                |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 208,379  | 208,379               |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 208,379  | 208,379               |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  | 208,379  | 208,379               |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 0.0543   | 0.0543                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION \$383,795,341 [ ] 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and State Tax Board Final Action. Rows include 'FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR' and 'FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY'.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0283 - BMFC TOTAL LEASES NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | 504<br>505 | 506<br>508 | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|------------|------------|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   |            |            | 1,431,000                                      | 1,431,000             |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          |            |            | 713,000  | 713,000               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |            |            |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |            |            |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   |            |            | 2,144,000                                      | 2,144,000             |                         |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br>OTHER THAN PROPOSED TAX LEVY:   |            |            |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   |            |            | 160,674  | 160,674               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |            |            | 152,157  | 152,157               |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |            |            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  |            |            | 1,097,569                                      | 1,097,569             |                         |  |
| b. Total Column B Budget Form 2 . . . . .  |            |            | 1,115,700                                      | 1,115,700             |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  |            |            | 2,526,100                                      | 2,526,100             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              |            |            | (382,100)                                      | (382,100)             |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . |            |            | 709,988  | 709,988               |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |            |            | 327,888  | 327,888               |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |            |            |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |            |            | 327,888  | 327,888               |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   |            |            | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  |            |            | 327,888  | 327,888               |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |            |            | 0.0854   | 0.0854                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2379 - CUM. CAPITAL IMPROVEMENT NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | 600 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|-----|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  |     | 300,000                                  | 300,000            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          |     | 281,092                                  | 281,092            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |     |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |     |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  |     | 581,092                                  | 581,092            |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |     |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  |     | 230,930                                  | 230,930            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |     |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |     |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   |     | 130,223                                  | 130,223            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   |     | 274,061                                  | 274,061            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   |     | 635,214                                  | 635,214            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              |     | (54,122)                                 | (54,122)           |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . |     | 54,122                                   | 54,122             |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |     |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |     |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |     |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  |     | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |     |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |     |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0708 - MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | 451 | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|-----|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   |     | 2,237,019                                      | 2,237,019             |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          |     | 1,124,852                                      | 1,124,852             |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |     |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |     |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   |     | 3,361,871                                      | 3,361,871             |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |     |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   |     | 1,128,774                                      | 1,128,774             |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |     |  |                       |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |     |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  |     | 955,924  | 955,924               |                         |  |
| b. Total Column B Budget Form 2 . . . . .  |     | 1,882,866                                      | 1,882,866             |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  |     | 3,967,564                                      | 3,967,564             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              |     | (605,693)                                      | (605,693)             |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . |     | 605,693  | 605,693               |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |     |  |                       |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |     |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |     |  |                       |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   |     | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  |     |  |                       |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |     |  |                       |                         | <input type="checkbox"/>                             |

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0706 - LOCAL ROAD & STREET NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 450  |  |                       |                         | <input type="checkbox"/>                             |
| 1. Total budget estimate for incoming year . . . . .   | 558,500  | 558,500               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 611,369  | 611,369               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 1,169,869                                      | 1,169,869             |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 1,654,503                                      | 1,654,503             |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |  |                       |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 170,425  | 170,425               |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 569,276  | 569,276               |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 2,394,204                                      | 2,394,204             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | (1,224,335)                                    | (1,224,335)           |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 1,224,335                                      | 1,224,335             |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |  |                       |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |  |                       |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  |  |                       |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |  |                       |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 1. Total budget estimate for incoming year . . . . .   | 828,324  | 828,324               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 742,816  | 742,816               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 1,571,140                                      | 1,571,140             |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 876,860  | 876,860               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |  |                       |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 225,739  | 225,739               |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 730,000  | 730,000               |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 1,832,599                                      | 1,832,599             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | (261,459)                                      | (261,459)             |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 261,459  | 261,459               |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |  |                       |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |  |                       |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  |  |                       |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |  |                       |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 800   |  |                    |                      | <input type="checkbox"/>                       |
| 1. Total budget estimate for incoming year . . . . .  | 331,795                                  | 331,795            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 192,267                                  | 192,267            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 524,062                                  | 524,062            |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 519,243                                  | 519,243            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 68,225                                   | 68,225             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 338,000                                  | 338,000            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 925,468                                  | 925,468            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (401,406)                                | (401,406)          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 401,406                                  | 401,406            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 350  |  |                       |                         | <input type="checkbox"/>                             |
| 1. Total budget estimate for incoming year . . . . .   | 25,000   | 25,000                |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | (2,652)  | (2,652)               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 22,348   | 22,348                |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 12,056   | 12,056                |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |  |                       |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 12,769   | 12,769                |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 27,000   | 27,000                |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 51,824   | 51,824                |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | (29,476)                                       | (29,476)              |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 29,476   | 29,476                |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |  |                       |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |  |                       |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  |  |                       |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |  |                       |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL [ ] TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
FUND 0180 - CITY BOND NET ASSESSED VALUATION \$383,795,341 [5]

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

Table with 5 main columns: Description, Amounts Used to Compute Published Budget, Appropriating Body, Tax Adjustment Board, and Control Board and State Tax Board Final Action. Rows include budget estimates, expenditures, funds on hand, and net tax rate.

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

|    |      |    |      |     |      |
|----|------|----|------|-----|------|
| ID | YEAR | CO | TYPE | KEY | FUND |
|----|------|----|------|-----|------|

### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE

FUND 1380 - PARK BOND NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 501   |  |                    |                      |  |
| 1. Total budget estimate for incoming year . . . . .  | 434,300                                  | 434,300            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 346,065                                  | 346,065            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 780,365                                  | 780,365            |                      |  |
| FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:   |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 142,991                                  | 142,991            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 184,030                                  | 184,030            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 21,982                                   | 21,982             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 41,400                                   | 41,400             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 390,403                                  | 390,403            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 389,962                                  | 389,962            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . |  |                    |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 389,962                                  | 389,962            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 389,962                                  | 389,962            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 389,962                                  | 389,962            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.1016                                   | 0.1016             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2482 - REDEVELOPMENT BOND

NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 502  |  |                       |                         | <input type="checkbox"/>                             |
| 1. Total budget estimate for incoming year . . . . .   | 180,530  | 180,530               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 144,672  | 144,672               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 325,202  | 325,202               |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 62,743   | 62,743                |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 70,946   | 70,946                |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 9,634  | 9,634                 |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 18,300   | 18,300                |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 161,624  | 161,624               |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | 163,578  | 163,578               |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . |  |                       |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 163,578  | 163,578               |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 163,578  | 163,578               |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  | 163,578  | 163,578               |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 0.0426   | 0.0426                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 2390 - STREET CAPITAL NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 604   |  |                    |                      |  |
| 1. Total budget estimate for incoming year . . . . .  | 2,043,300                                | 2,043,300          |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 1,370,837                                | 1,370,837          |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 3,414,137                                | 3,414,137          |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 816,287                                  | 816,287            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 828,132                                  | 828,132            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 386,795                                  | 386,795            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 482,100                                  | 482,100            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 2,513,314                                | 2,513,314          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 900,823                                  | 900,823            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 877,161                                  | 877,161            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 1,777,984                                | 1,777,984          |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 1,777,984                                | 1,777,984          |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 1,777,984                                | 1,777,984          |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.4633                                   | 0.4633             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 1185 - JUSTICE BUILDING LEASE NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 503   |  |                    |                      | <input type="checkbox"/>                       |
| 1. Total budget estimate for incoming year . . . . .  | 212,257                                  | 212,257            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 106,120                                  | 106,120            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 318,377                                  | 318,377            |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 9,533                                    | 9,533              |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  | 90,034                                   | 90,034             |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 11,086                                   | 11,086             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 21,800                                   | 21,800             |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 132,453                                  | 132,453            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | 185,925                                  | 185,925            |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . |  |                    |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   | 185,925                                  | 185,925            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   | 185,925                                  | 185,925            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   | 185,925                                  | 185,925            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  | 0.0484                                   | 0.0484             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 6401 - SANITATION NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 730  |  |                       |                         | <input type="checkbox"/>                             |
| 1. Total budget estimate for incoming year . . . . .   | 1,368,873                                      | 1,368,873             |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 838,638  | 838,638               |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 2,207,511                                      | 2,207,511             |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 98,143   | 98,143                |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   |  |                       |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 1,018,255                                      | 1,018,255             |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 1,272,000                                      | 1,272,000             |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 2,388,398                                      | 2,388,398             |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | (180,887)                                      | (180,887)             |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 180,887  | 180,887               |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  |  |                       |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  |  |                       |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  |  |                       |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   |  |                       |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0781 - TRUCK ROUTE BOND

NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 509   |  |                    |                      | <input type="checkbox"/>                       |
| 1. Total budget estimate for incoming year . . . . .  | 354,812                                  | 354,812            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 173,586                                  | 173,586            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 528,398                                  | 528,398            |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 731,874                                  | 731,874            |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 27,525                                   | 27,525             |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 354,812                                  | 354,812            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 1,114,211                                | 1,114,211          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (585,813)                                | (585,813)          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 585,813                                  | 585,813            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0783 - STREET BOND

NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO<br>DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED<br>TO COMPUTE<br>PUBLISHED BUDGET | APPROPRIATING<br>BODY | TAX<br>ADJUSTMENT BOARD | CONTROL BOARD AND<br>STATE TAX BOARD<br>FINAL ACTION |
|--|--|-----------------------|-------------------------|--|
| 507  |  |                       |                         | <input type="checkbox"/>                             |
| 1. Total budget estimate for incoming year . . . . .   | 540,430  | 540,430               |                         | <input type="checkbox"/>                             |
| 2. Necessary expenditures, July 1 to December 31 of present<br>year, to be made from appropriation unexpended . . . . .          | 42,074   | 42,074                |                         | <input type="checkbox"/>                             |
| 3. Additional appropriation necessary to be made July 1 to<br>December 31 of present year . . . . .                              |  |                       |                         |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .   |  |                       |                         |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .   | 582,504  | 582,504               |                         |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES<br/>OTHER THAN PROPOSED TAX LEVY:</b>   |  |                       |                         |  |
| 6. Actual balance, June 30 of present year . . . . .   | 285,464  | 285,464               |                         |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .   | 234,088  | 234,088               |                         |  |
| 8. Miscellaneous revenue to be received July 1 of present year to<br>December 31 of incoming year (Schedule on File):            |  |                       |                         |  |
| a. Total Column A Budget Form 2 . . . . .  | 33,022   | 33,022                |                         |  |
| b. Total Column B Budget Form 2 . . . . .  | 63,500   | 63,500                |                         |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .  | 616,074  | 616,074               |                         |  |
| 10. Net amount to be raised for expenses to December 31st of incoming<br>year (deduct line 9 from line 5) . . . . .              | (33,570)                                       | (33,570)              |                         |  |
| 11. Operating balance (not in excess of expense January 1st to June 30,<br>less miscellaneous revenue for same period) . . . . . | 513,000  | 513,000               |                         |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .  | 479,430  | 479,430               |                         |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .  |  |                       |                         |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .  | 479,430  | 479,430               |                         |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .   | XXXXXXXXXXXXXXXXXX                             | XXXXXXXXXXXXXXXXXX    | XXXXXXXXXXXXXXXXXX      |  |
| 16. Net Amount to be Raised . . . . .  | 479,430  | 479,430               |                         | <input type="checkbox"/>                             |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .   | 0.1249   | 0.1249                |                         | <input type="checkbox"/>                             |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503

ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | 901 | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|-----|--|--------------------|----------------------|--|
| 1. Total budget estimate for incoming year . . . . .  |     | 1,591,160                                | 1,591,160          |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          |     | 972,803                                  | 972,803            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |     |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |     |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  |     | 2,563,963                                | 2,563,963          |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |     |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  |     | 1,152,090                                | 1,152,090          |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |     | 262,539                                  | 262,539            |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |     |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   |     | 539,254                                  | 539,254            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   |     | 775,500                                  | 775,500            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   |     | 2,729,383                                | 2,729,383          |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              |     | (165,420)                                | (165,420)          |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . |     | 757,269                                  | 757,269            |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |     | 591,849                                  | 591,849            |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |     |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |     | 591,849                                  | 591,849            |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  |     | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |     | 591,849                                  | 591,849            |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |     | 0.1542                                   | 0.1542             |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503  
 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL  TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE  
 FUND 6301 - ALTERNATIVE TRANSPORTATION NET ASSESSED VALUATION \$383,795,341  5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:  | AMOUNTS USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | CONTROL BOARD AND STATE TAX BOARD FINAL ACTION |
|---|--|--------------------|----------------------|--|
| 455   |  |                    |                      | <input type="checkbox"/>                       |
| 1. Total budget estimate for incoming year . . . . .  | 150,000                                  | 150,000            |                      | <input type="checkbox"/>                       |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .          | 150,000                                  | 150,000            |                      | <input type="checkbox"/>                       |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .                              |  |                    |                      |  |
| 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .  |  |                    |                      |  |
| 5. Total funds required (add lines 1, 2, 3, and 4) . . . . .  | 300,000                                  | 300,000            |                      |  |
| <b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>  |  |                    |                      |  |
| 6. Actual balance, June 30 of present year . . . . .  | 10,578                                   | 10,578             |                      |  |
| 7. Taxes to be collected, present year (December Settlement) . . . . .  |  |                    |                      |  |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):            |  |                    |                      |  |
| a. Total Column A Budget Form 2 . . . . .   | 150,000                                  | 150,000            |                      |  |
| b. Total Column B Budget Form 2 . . . . .   | 150,000                                  | 150,000            |                      |  |
| 9. Total Funds (Add lines 6, 7, 8a, and 8b) . . . . .   | 310,578                                  | 310,578            |                      |  |
| 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .              | (10,578)                                 | (10,578)           |                      |  |
| 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . . | 10,578                                   | 10,578             |                      |  |
| 12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .   |  |                    |                      |  |
| 13. Property Tax Replacement Credit from Local Option Tax . . . . .   |  |                    |                      |  |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .   |  |                    |                      |  |
| 15. Levy Excess Fund Applied to Current Budget . . . . .  | XXXXXXXXXXXXXXXXXX                       | XXXXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXXXX   |  |
| 16. Net Amount to be Raised . . . . .   |  |                    |                      | <input type="checkbox"/>                       |
| 17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .  |  |                    |                      | <input type="checkbox"/>                       |

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0101

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 66,835                                       |   | 132,000                                      |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 312,738                                      |   | 598,000                                      |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 294,439                                      |   | 3,733,950                                    |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              | 1,676  |   | 43,725                                       |   |
| 3200 Permits . . . . .                               | 239,145                                      |   | 150,000                                      |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       | 28,480                                       |   | 59,600                                       |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . | 64,468                                       |   | 117,628                                      |   |
| 1503 Cigarette Tax Distributions - General . . . . . | 35,512                                       |   | 73,972                                       |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              | (96,356)                                     |   | 83,000                                       |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    | 357,800                                      |   | 325,000                                      |   |
| 2501 Dog Pound & County Animal Contract . . . . .    | 70,000                                       |   | 70,000                                       |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             | 62,752                                       |   | 180,000                                      |   |
| 3300 Parking Receipts . . . . .                      | 14,698                                       |   | 50,000                                       |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  | 8,477  |   | 350,000                                      |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          | (17,338)                                     |   | 300,000                                      |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     | 19,780                                       |   | 20,000                                       |   |
| 4104 Ordinance Violations . . . . .                  | 9,298  |   | 18,000                                       |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      | (400)  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              | (2,246)                                      |   |  |   |
| 5600 Refunds . . . . .                               | (580)  |   |  |   |
| 6100 Interest on Investments . . . . .               | (47,672)                                     |   | 200,000                                      |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | (37,323)                                     |   | 2,000  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      | 30,000                                       |   | 30,000                                       |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              | 37,000                                       |   | 37,000                                       |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 1,451,182                                    |   | 6,573,875                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE        KEY

CITY OR TOWN OF                      BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1301

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 18,834                                       |   | 37,000                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 87,576                                       |   | 168,100                                      |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              | 802,725                                      |   | 1,250,000                                    |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4200 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4200 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5200 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 909,135                                      |   | 1,455,100                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE            KEY

CITY OR TOWN OF            BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               | 12,667                                       |   | 18,000                                       |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  | 102  |   | 9,000  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 12,769                                       |   | 27,000                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0706

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      | (42,171)                                     |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 | 430,036                                      |   | 569,276                                      |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              | (212,280)                                    |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4450 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4450 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5450 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              | (5,160)                                      |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 170,425                                      |   | 569,276                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE            KEY

CITY OR TOWN OF            BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0708

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                | 271,240                                      |   | 360,000                                      |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   | 958,725                                      |   | 1,522,866                                    |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              | (269,631)                                    |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | (4,410)                                      |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 955,924                                      |   | 1,882,866                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE              KEY

CITY OR TOWN OF              BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2141

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      | 54,151                                       |   | 320,000                                      |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  | 172,336                                      |   | 410,000                                      |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              | (748)  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 225,739                                      |   | 730,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2120

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 1,994  |   | 4,000  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 9,264  |   | 18,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              | 9,085  |   | 22,000                                       |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              | (200)  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 2,761  |   | 6,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 22,904                                       |   | 50,000                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1151

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 125,000                                      |   | 125,000                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    | 25,000                                       |   | 25,000                                       |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 150,000                                      |   | 150,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0180

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 755  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 3,528  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 310  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 4,593  |   |  |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1380

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 3,656  |   | 7,400  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 17,126                                       |   | 34,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 1,200  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 21,982                                       |   | 41,400                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2482

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 1,636  |   | 3,100  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 7,588  |   | 15,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 411  |   | 200  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 9,634  |   | 18,300                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 1185

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 1,971  |   | 3,800  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 9,189  |   | 18,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (74)   |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 11,086                                       |   | 21,800                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 3,406  |   | 6,500  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 16,762                                       |   | 31,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 608  |   | 300  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 20,775                                       |   | 37,800                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (669)  |   | 4,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          | 180,000                                      |   | 150,000                                      |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 179,331                                      |   | 154,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 216,000                                      |   | 216,000                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   | 27,800                                       |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 2,471  |   | 3,100  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 218,471                                      |   | 246,900                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 5,561  |   | 10,500                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 25,972                                       |   | 48,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 1,489  |   | 5,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 33,022                                       |   | 63,500                                       |   |

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE              KEY

CITY OR TOWN OF              BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 675,000                                      |   | 675,000                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 3,992  |   | 2,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 678,992                                      |   | 677,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (17,516)                                     |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From Street Capital . . . . .          | 45,041                                       |   | 354,812                                      |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 27,525                                       |   | 354,812                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0283

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 3,406  |   | 6,500  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 16,762                                       |   | 31,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 891,000                                      |   | 891,000                                      |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   | 27,800                                       |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | 6,401  |   | 9,400  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          | 180,000                                      |   | 150,000                                      |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 1,097,569                                    |   | 1,115,700                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506    3  
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   | 274,061                                      |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 |  |   | 274,061                                      |   |

ERROR

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2391

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 5,295  |   | 10,200                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 23,059                                       |   | 46,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4601 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4601 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5601 Sale of Property . . . . .                      | (173,411)                                    |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | (145,057)                                    |   | 56,200                                       |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE              KEY

CITY OR TOWN OF              BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2390

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 12,078                                       |   | 28,700                                       |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 56,317                                       |   | 135,000                                      |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | 100,000                                      |   | 100,000                                      |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          | 218,400                                      |   | 218,400                                      |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 386,795                                      |   | 482,100                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.



506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0341

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 4,200  |   | 9,500  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 18,641                                       |   | 44,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 250,000                                      |   | 75,000                                       |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . | 252,296                                      |   | 560,000                                      |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (6,326)                                      |   | 28,000                                       |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           | 20,443                                       |   | 59,000                                       |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 539,254                                      |   | 775,500                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE              KEY

CITY OR TOWN OF              BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0342

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             | 3,517  |   | 7,000  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           | 18,351                                       |   | 34,000                                       |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        | 250,000                                      |   | 75,000                                       |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . | 208,453                                      |   | 460,000                                      |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (2,707)                                      |   | 15,000                                       |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           | 16,030                                       |   | 39,000                                       |   |
| Other Miscellaneous Revenue . . . . .                |  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 493,645                                      |   | 630,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0107

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              | 351,631                                      |   | 926,000                                      |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               |  |   |  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | (311)  |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 351,320                                      |   | 926,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON                      MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 0203

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              | 71,554                                       |   | 313,000                                      |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  |  |   |  |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (1,676)                                      |   | 25,000                                       |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | (1,653)                                      |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      |  |   |  |   |
| 9999 Total Columns A and B . . . . .                 | 68,225                                       |   | 338,000                                      |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506                      3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

# 2379

|  | ESTIMATED AMOUNTS TO BE RECEIVED             |   |  |   |
|--|--|---|--|---|
|  | - A -<br>Jul. 1, 1996<br>to<br>Dec. 31, 1996 | - X -<br>State Board<br>of Tax<br>Commissioners | - B -<br>Jan. 1, 1997<br>to<br>Dec. 31, 1997 | - X -<br>State Board<br>of Tax<br>Commissioners |
| <b>OTHER TAXES:</b>                                  |  |   |  |   |
| 201 Financial Institutions Tax . . . . .             |  |   |  |   |
| 202 Auto and Aircraft Excise Tax . . . . .           |  |   |  |   |
| 207 Wheel and Excise Surtax . . . . .                |  |   |  |   |
| 212 County Option Income Tax (COIT) . . . . .        |  |   |  |   |
| <b>LICENSES AND PERMITS:</b>                         |  |   |  |   |
| 3100 Licenses . . . . .                              |  |   |  |   |
| 3200 Permits . . . . .                               |  |   |  |   |
| <b>INTERGOVERNMENTAL REVENUE:</b>                    |  |   |  |   |
| 1121 Federal Matching Funds - L.R. & S. . . . .      |  |   |  |   |
| 1416 Motor Vehicle Highway Distributions . . . . .   |  |   |  |   |
| 1417 Local Road and Street . . . . .                 |  |   |  |   |
| 1501 Liquor Excise Tax Distributions . . . . .       |  |   |  |   |
| 1502 Alcoholic Beverage Gallonage Tax Dist . . . . . |  |   |  |   |
| 1503 Cigarette Tax Distributions - General . . . . . |  |   |  |   |
| 1504 Cigarette Tax to CCIF . . . . .                 |  |   |  |   |
| 1505 Cigarette Tax - Fire & Police Pension . . . . . |  |   |  |   |
| 1600 State Grants & Reimbursements . . . . .         |  |   |  |   |
| Other Grants & Reimbursements . . . . .              |  |   |  |   |
| <b>CHARGES FOR SERVICES:</b>                         |  |   |  |   |
| 2206 Police & Fire Protection Contracts . . . . .    |  |   |  |   |
| 2501 Dog Pound & County Animal Contract . . . . .    |  |   |  |   |
| 2707 Internal Service Charges . . . . .              |  |   |  |   |
| 3102 Cable Television Receipts . . . . .             |  |   |  |   |
| 3300 Parking Receipts . . . . .                      |  |   |  |   |
| 3700 Parks Fees & Concessions . . . . .              |  |   |  |   |
| 3901 Sale of Graves & Burials . . . . .              |  |   |  |   |
| 3903 Interlocal Agreements . . . . .                 |  |   |  |   |
| 3903 Other Fees & Charges . . . . .                  | 320,800                                      |   | 566,000                                      |   |
| 3904 Utilities - In Lieu of Taxes . . . . .          |  |   |  |   |
| 4101 Vehicle Inspection Fees . . . . .               |  |   |  |   |
| <b>FINES AND FORFEITURES:</b>                        |  |   |  |   |
| 4101 Court Docket Fees . . . . .                     |  |   |  |   |
| 4104 Ordinance Violations . . . . .                  |  |   |  |   |
| <b>MISCELLANEOUS REVENUE:</b>                        |  |   |  |   |
| 5101 Sale of Property . . . . .                      |  |   |  |   |
| 5121 Insurance Reimbursements . . . . .              |  |   |  |   |
| 5600 Refunds . . . . .                               |  |   |  |   |
| 6100 Interest on Investments . . . . .               | (100)  |   | 6,000  |   |
| 6200 Rental of Property . . . . .                    |  |   |  |   |
| 6300 Assessments . . . . .                           |  |   |  |   |
| Other Miscellaneous Revenue . . . . .                | (2,445)                                      |   |  |   |
| <b>OTHER FINANCING SOURCES:</b>                      |  |   |  |   |
| 5201 Transfer From Parking Meter Fund . . . . .      |  |   |  |   |
| 5202 Transfer From CCIF . . . . .                    |  |   |  |   |
| 5205 Transfer From Utility . . . . .                 |  |   |  |   |
| Transfer From Non-Reverting I . . . . .              |  |   |  |   |
| Transfer From TIF . . . . .                          |  |   |  |   |
| Transfer From General . . . . .                      | 700,000                                      |   | 700,000                                      |   |
| 9999 Total Columns A and B . . . . .                 | 1,018,255                                    |   | 1,272,000                                    |   |

**NOTE:** Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.