

RESOLUTION 15-16

Passed: 7-0
Roller, Speecher absent

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2015 AND OTHER RELATED MATTERS

- WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and
- WHEREAS, according to Resolution 02-16, as amended by Resolution 13-07, the Committee serves as a standing committee of the Council with five members from the Council assigned by the President of the Council and with as many as two members added by the Committee from other City entities; and
- WHEREAS, this year the Committee includes Council members Susan Sandberg (Chair), Dorothy Granger, Timothy Mayer, Darryl Neher and Marty Spechler, along with two community members representing other City entities -- Sue Sgambelluri and Linda Sievers; and
- WHEREAS, this year the City increased the funding from \$266,325 to \$270,000; and
- WHEREAS, the Committee held an Organizational Meeting on February 24, 2015 to establish the program procedures for the year; and
- WHEREAS, at that time, the Committee affirmed the Policy Statement, which set forth and elaborated upon the following criteria for making their recommendations:
1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the City of Bloomington Housing and Neighborhood Development Department's *2010-2014 Consolidated Plan*, or any other community-wide survey of social service needs); and
 2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
 3. This investment in the program should lead to broad and long lasting benefits to the community; and
- WHEREAS, this affirmation included an amendment in 2012 that allowed agencies to submit a second application with one or more other local social services agencies as a collaborative project; and
- WHEREAS, by the deadline at 4:00 p.m. on March 30, 2015, the Committee received 25 applications seeking approximately \$472,004 in funds; and
- WHEREAS, on April 27, 2015 the Committee met to discuss the applications, decided to hear from 21 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on May 7, 2015; and
- WHEREAS, in the days following the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and
- WHEREAS, on May 18, 2015, the Committee met for a Pre-Allocation meeting and adopted a preliminary recommendation to fund 18 applications and these recommendations were adopted by the Committee at its Allocation meeting on May 21, 2015; and
- WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and
- WHEREAS, funding agreements have been executed by the 18 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and
- WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates two hundred seventy thousand dollars (\$270,000) set aside for the Jack Hopkins Social Services Funding program in 2015 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

<u>Agency</u>	<u>Grant</u>	<u>Purpose</u>
Amethyst House	\$19,000	To make weatherization improvements to the Men's 3/4 Way House which includes replacing storm windows, reglazing windows, and preparing and painting the exterior window trims.
Area 10 Agency on Aging	\$2,875	To purchase a new refrigerator and freezer to be located at <i>Area 10 Agency on Aging</i> , 631 W. Edgewood Dr., Ellettsville, IN 47429 and to be used to help expand and support the nutrition services for the homebound program.
Big Brothers Big Sisters	\$10,300	To support a Match Support Specialist position in the One-to-One (OTO) Mentoring Program.
Bloomington Police Department	\$63,400	To pay the salary and benefits for a Street Social Worker operating out of the Shalom Center as well as power accounts, mobile health clinic equipment, personal economic development assistance, and medical bridge-funding to serve homeless individuals and/or families and those at risk of homelessness encountered by the BPD Resource Officers and/or program staff .
Bloomington PRIDE	\$5,700	To help pay for the professional services fees of the Project Manager and Technology Manager, and to purchase essential equipment to pilot the LGBTQ Youth Cultural Competency Training Project.
Boys & Girls Club of Bloomington	\$25,000	To replace the flat roof of a recently purchased building at 803 North Monroe Street that will serve as the future home of the Boys and Girls Clubs of Bloomington's Crestmont Club.
Habitat for Humanity	\$30,000	To purchase a truck and skid steer with a skid steer trailer to be used for construction of new homes.
Monroe County United Ministries	\$27,475	For capital improvements to two playgrounds on its property in the Crestmont neighborhood.
Mother Hubbard's Cupboard	\$4,250	To purchase 4 laptop computers, 2 external CD drives, and software.
My Sister's Closet	\$7,000	To provide funding for the salary of the executive director.
New Hope Family Shelter	\$16,600	To pay for the following improvements to New Hope's Children's Program facility located at 311 W. 2nd Street: plumbing improvements which shall include plumbing for bathrooms and sinks and a new electric water heater; electrical improvements which shall include, an electrical service entrance, new electrical panel, energy-efficient fluorescent lights, hard-wired and interconnected smoke detectors, emergency egress lighting, and exterior lights; and, improvements to windows, doors and entrance.
New Leaf New Life	\$6,000	To provide pilot funding for additional hours toward the salary of a caseworker at the Transition Support Center, 1010 S. Walnut Street, Suite H.
Planned Parenthood	\$5,000	To provide subsidized services, such as insertion/removal of long-acting reversible contraceptives, testing for sexually-transmitted diseases, and colposcopies through the Women's Health Fund at the Bloomington Health Center, 421 S. College Avenue

Shalom Center	\$5,900	To apply an epoxy/polyurethane system to the bare concrete floors at the Shalom Center, located at 620 S. Walnut Street
Shalom Center-Interfaith Winter Shelter (Collaborative Grant)	\$6,800	To purchase 4 commercial-grade washers, 4 commercial-grade dryers, and 4 EdenPure Pure Wash systems for the Shalom Center-Interfaith Winter Shelter collaborative laundry initiative, located at 620 S. Walnut Street.
Stepping Stones	\$20,000	To pay for direct-service and administrative staff salaries.
Stone Belt-LIFE Designs (Collaborative Grant)	\$9,000	To fund eight, 3-hour Ivy Tech management/supervisory classes for 20 frontline managers and 6 future managers working within City limits.
Volunteers in Medicine	\$5,700	To purchase the Alere Cholestech System and related supplies.


SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2015 funding agreements.

SECTION 4. Henceforth, the Council authorizes the Chair of the Committee to appoint two persons from other City entities to serve on the Committee each year.


SECTION 5. The Council also approves the Report of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet materials.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17th day of JUNE, 2015.



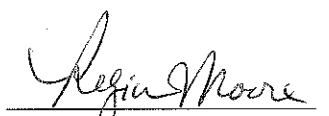
 DAVE ROLLO, President
 Bloomington Common Council
 ANDY RUFF, Vice President

SIGNED and APPROVED by me upon this 18th day of JUNE, 2015.



 MARK KRUZAN, Mayor
 City of Bloomington

ATTEST:



 REGINA MOORE, Clerk
 City of Bloomington

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SYNOPSIS

This resolution brings forward the recommendations of the Jack Hopkins Social Services Funding Program Committee for 2015. The principal task of the Committee is to recommend funding for local social services agencies which offer proposals consistent with program criteria. Each year, the Mayor and City Council have increased funding for the Jack Hopkins initiative. Indeed, since 1993, the Jack Hopkins Committee has granted approximately \$3.41 million to social service agencies who serve our community's most vulnerable residents. Notably, since 2004, Mayor Kruzan and the City Council have *more than doubled* funding for the Jack Hopkins program. In 2015, the program was increased to \$270,000. This resolution allocates the social services funds to 18 agency programs (including two collaborative projects), approves the funding agreements with these agencies, accepts the report of the Committee, authorizes the chair of the Committee to resolve any questions regarding the interpretation of the agreements, and also authorizes the chair of each year's Committee to appoint the Committee's representatives from other City entities.

Signed copies to:

legal (5)

Contractor (1)

HAUD (2)

social service agencies (8)

clerk (1)