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**APPROPRIATION ORDINANCE 94-03
TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND AND
THE MOTOR VEHICLE HIGHWAY FUND
EXPENDITURES NOT OTHERWISE APPROPRIATED
(Police Grant, Plan Department Staff, and Phase II of S. Walnut)**

WHEREAS, it has now been determined to appropriate more money than was appropriated in the annual budget;


NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
<u>General Fund</u>		
Police Department		
Line 399 - Other Services	\$5,000	\$ 5,000
Planning Department		
Line 111 - Salaries & Wages	<u>\$16,720</u>	<u>\$16,720</u>
Total General Fund	\$21,720	\$21,720
<u>Motor Vehicle Highway Fund</u>		
Line 431 - Other Improvements	<u>\$357,000</u>	<u>\$375,000</u>
Total MVH Fund	\$357,000	\$375,000

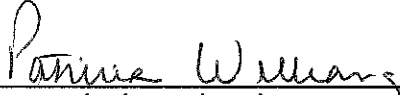
SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 4th day of May, 1994.



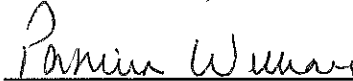
Jim Sherman, President
Bloomington Common Council

Attest:



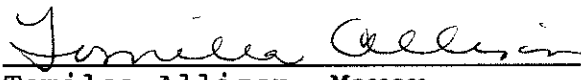
Patricia Williams, Clerk
City of Bloomington

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 5 day of May, 1994.



Patricia Williams, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 5th day of May, 1994.



Tomilea Allison, Mayor
City of Bloomington

SYNOPSIS

The Police Department request appropriates a \$5,000 reimbursable state grant from the Governor's Council on Impaired and Dangerous Driving. The funds will be used to establish a public information and community awareness program to encourage the use of designated drivers.

The Planning Department request is to fund two positions. \$12,220 will be used to increase the Environmental Commission's staff position to full-time. The position of Technical Assistant (formerly Intern) will be budgeted at \$9.00 per hour for a total of \$18,720 per year. Because \$6,500 is already budgeted for the position in Public Works, an additional \$12,220 will be needed for the remainder of 1994. Upon exhaustion of the Public Works budget, the position will be transferred to the Planning Department. The duties of the position include site plan development approvals and inspections.

The remaining request of \$4,500 is for a full-time summer intern to assist in initial contacts regarding zoning and development and zoning ordinance revision. For the past two summers, the Planning Department has employed a student for this purpose with good results, freeing planners' time for more meaningful review work. The added workload in these final months of zoning ordinance revision makes this supplementary help particularly necessary this summer. The position will be budgeted as an intern at \$7.00 per hour. The cost of the position will be offset by a corresponding reduction in the Planning Department's operating budget.

The \$357,440 Motor Vehicle Highway Fund appropriation is for construction engineering and change orders related to the South Walnut Phase II construction project now underway. The City is reimbursed 80% of the cost of this project from the Federal Highway Administration, so that the net cost to the City is \$71,488.

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Police
Planning
Public Works
EC
Engineering